

Swansfield Elementary School Additions and Renovations

Design Development Report

Scott Washington

Director, School Construction

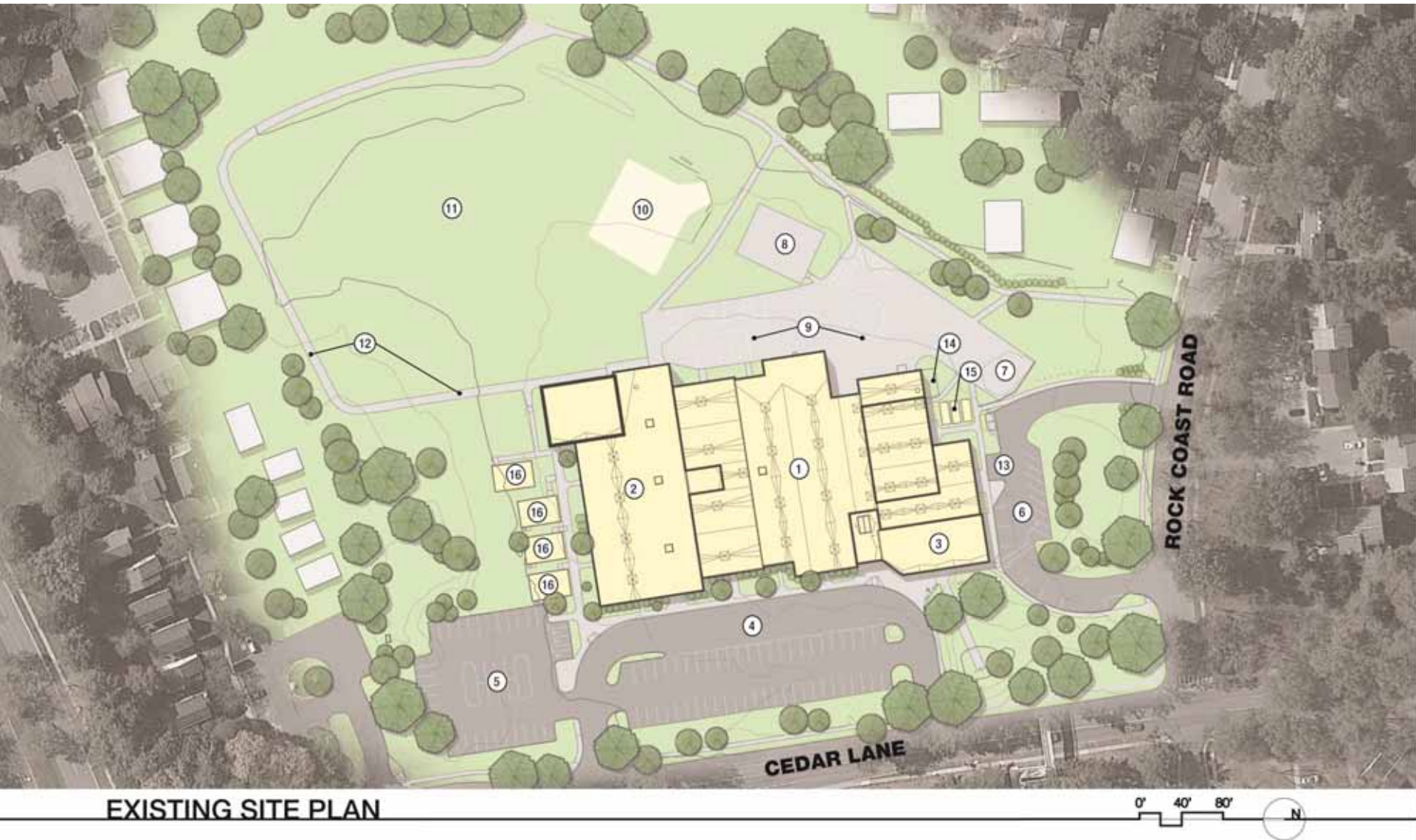
June 25, 2015

Project Updates

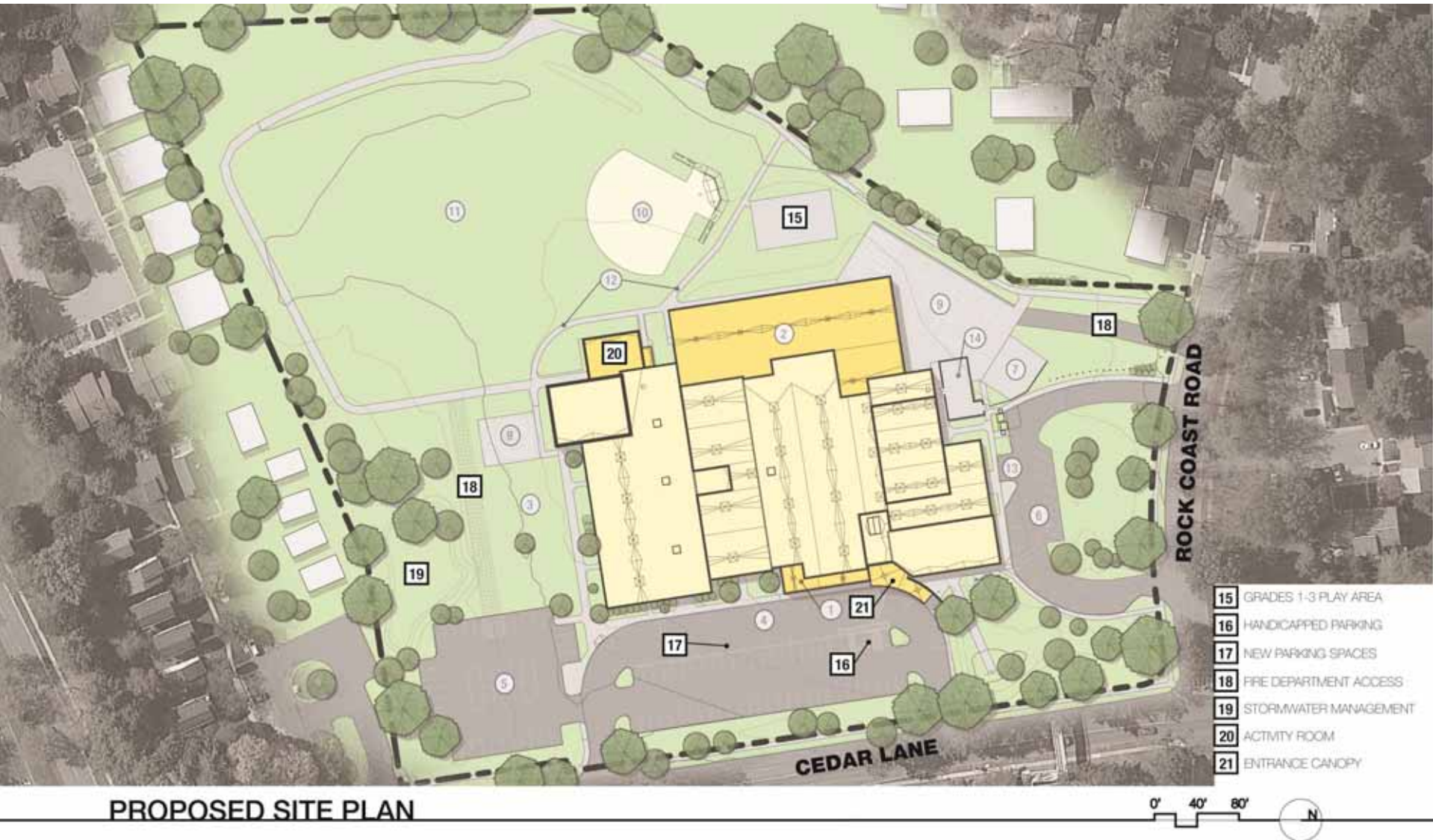
- Relocated the Grades 1-3 play areas.
- Added eight new parking spaces, as well as relocated handicapped parking spaces closer to the main entrance.
- Expanded classroom addition in order to accommodate a second prekindergarten classroom in the existing building.

Project Updates (Cont.)

- Relocated staff lounge and satellite conference room.
- Added PTA office as requested.
- Included alternates for a PE activity room and entrance canopy.

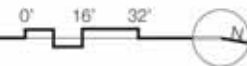


Swansfield Elementary School



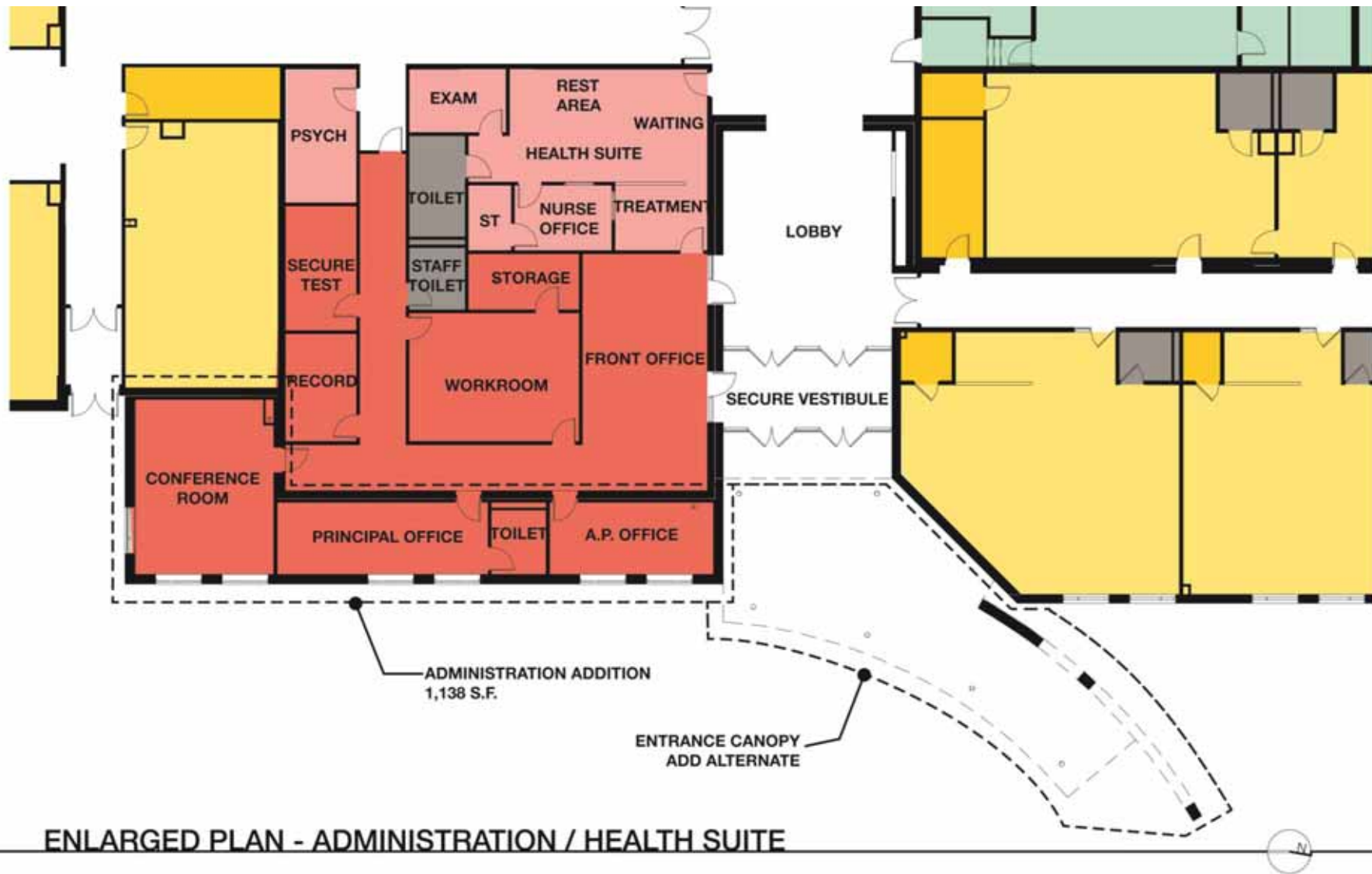


EXISTING FLOOR PLAN





PROPOSED FLOOR PLAN



ENLARGED PLAN - ADMINISTRATION / HEALTH SUITE



ENLARGED PLAN - CLASSROOM ADDITION



Swansfield Elementary School



Total Project Budget

Base Construction Estimate	\$18,581,651
Architect/Engineering Fee	\$1,409,990
Construction Management Fee	\$1,357,500
Related Costs	\$953,548
Project Contingency	\$953,548
Equipment and Technology	\$953,548
Alternate #1: PE Activity Room	\$457,838
Alternate #2: Entrance canopy	<u>\$76,439</u>
Project Total Budget	\$24,744,062

Funding Projections	
FY15	\$1,898,000
FY16	\$9,875,000
FY17	\$11,567,000
FY18	<u>\$1,751,000</u>
Total Funding Projections	\$25,091,000

Summary

- Schedule
 - Construction Documents (CD) report November 2015
 - Receive bids February 2016
 - Construction starts April 2016
 - Completion December 2017
- Request approval to move into CD phase