Overall Summary		Current	Aggregate Plan	n Assessment Criteria
Balance FARMS %	Per-school Average StdDev		18.3% 15.07 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	Per-school Average StdDev		91.7% 11.73 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	Per-school Average StdDev		90.0% 12.82 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.3	11 7 7.9 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	17 6 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	11 12 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po		9 14 7198 STRENGTH	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	5	4 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		2744 5.5% MODERATE MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	23 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.8	3.1 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.6	4.1 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

High School Summary		Current	Aggregate Plar	Assessment Criteria
Balance FARMS %	(HS Average = 15%) StdDev	15.2% 10.85	15.2% 10.85 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 93%) StdDev	92.8% 4.58	92.8% 4.58 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 85%) StdDev	84.6% 9.31	84.6% 9.31 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.7	0 0 7.7 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of	NA 11852	0 0 11852 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.5	3.5 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.3	4.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Middle School Summary	(1.10.1	Current	Aggregate Plai	
Balance FARMS %	(MS Average = 17%) StdDev	17.4% 13.37	16.5% 13.57 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	93.3% 4.17	88.6% 20.73 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 90%) StdDev	89.6% 7.33	85.2% 20.80 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	1 0 6.6 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of p	NA 7896	0 0 7501 STRENGTH	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	1	1 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	23 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	3 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.7	4.3 WEAKNESS	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	5.6	5.6 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength Moderate Weakness

Elementary School Summary		Current	Aggregate Pla	
Balance FARMS %	(ES Average = 19%) StdDev	19.4% 16.24	20.1% 16.51 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 93%) StdDev	93.0% 4.83	92.9% 4.78 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 94%) StdDev	94.0% 4.56	93.9% 4.59 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.6	10 7 8.5 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	17 6 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	11 12 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po	NA NA 5722 olygons)	9 14 5688 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	4	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	NA NA	2744 11.9% HIGH MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment	NA NA	0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	23 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.9	2.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.3	3.3 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Elementary Schools	Balanced Farm %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 201:	Target Utilization	Target Utilization Changed Schools 2023	Proximity to s	chool No	n-contiguous Areas	Transportation Cost Change	Students	s Moved	Students moved within 5 yrs of last ES move	Double Small Feed	2012-2017 Low Util (<90%)	2012-2017 High Util (>110%)	2018-2023 Low Util (<90%)	2018-2023 High Util (>110%)						
Atholton ES			Before After Chg	Before After Chg	Before After Cho	g Before After Chg 91% 91% =	-	Before After 3687 3687 6185 4681	Chg Bef	ore After Chg	After Chg	Number 0 243 0	% Enrollment 0% 37%	Number % Enrollment	Before After Chg	Before After Chg	Before After Chg	Before After Chg	Before After Chg						
Bellows Spring ES Bollman Bridge ES Bryant Woods ES Bushy Park ES	Before After Chg 9% 9% 9% 14% 20% 435% 35% 53% 53% 53% 53% 5% 5% = 1% 11% 11% 9% 12% 41% 31% 33% 33% 35% 43%	83% 83% 87% 87% 97% 97%	87% 87% = 85% 85% = 98% 98% =	0 0 = 3 3 = 12 12 =	110% 110% = 102% 102% = 68% 68% =	139% 139% = 113% 113% = 59% 59% =	140% 140% 123% 123% 63% 63%	5020 5020 3593 3593 9494 9494	=		0 =	0 0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 =	0 0 =	6 6 = 3 3 = 0 0 =	0 0 0	6 6 = 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
Bushy Park ES Centennial Lane ES Clarksville ES Clemens Crossing ES	5% 5% = 1% 1% = 9% 12% +	98% 98% = 98% 98% = 96% 95% =	97% 97% = 98% 98% = 97% 97% =	1 1 = 12 12 = 12 12 =	111% 111% 74% 74% = 98% 95% +	109% 109% = 43% 43% = 91% 89% =	115% 115% = 44% 44% = 100% 97% +	5323 5323 4119 4119 4097 4249	= 1	1 =	0 =	0 0 60	0% 0% 12%	0 0% 0 0% 0 0%	0 0 =	0 0 = 6 6 = 0 2 -	4 4 = 0 0 = 0 0 =	0 0 = 6 6 = 1 1 =	6 6 E						
Dayton Oaks ES Deep Run ES Fikridge FS	3% 3% = 35% 43% =	96% 96% = 92% 90% = 94% 94%	97% 97% = 94% 90% =	12 12 = 0 9 + 0 7 +	67% 67% = 136% 97% ±	55% 55% = 142% 101% + 135% 103% ±	59% 59% = 138% 102% + 149% 116%	12989 1298 6235 7247 4285 3991			0 =	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 =	6 6	0 0 = 6 1 ±	6 6 8	0 0 = 6 0 ±						
Clarksville ES Clemens Crossing ES Cradlerock ES Dayton Oaks ES Deep Run ES Elkridge ES Forest Ridge ES Futlon ES Gorman Crossing ES Guillord ES Hammond ES	22% 22% = 5% 5% = 17% 17% =	91% 91% = 99% 99% = 95% 95% =	94% 94% = 98% 98% = 98% 98% =	2 2 12 12 = 6 6 =	106% 106% = 84% 84% = 91% 91% =	123% 123% = 103% 103% = 110% 110% =	127% 127% = 97% 97% = 114% 114% =	4272 4272 7791 7791 5769 5769	= 0	0 =	0 =	0	0% 0%	0 0% 0 0% 0 0%	0 0 =	0 0 E	4 4 = 0 0 = 0 0 =	0 0 =	6 6 = 5 5 =						
Hollifield Station ES	21% 21% = 19% 20% = 5% 4%	94% 94% = 91% 91% = 99% 99% =	96% 96% = 94% 94% = 98% 98% =	5 5 = 10 5 = 9 7 -	102% 102% 93% 104% 100% 107%	110% 110% = 98% 110% = 96% 105% +	149% 149% = 110% 121% = 121% 132% =	6004 6004 4585 5109 4260 4476	= 0		0 =	0 71 61	0% 10% 9%	0 0% 0 0% 0 0%	1 1 =	0 0 =	1 1 =	0 0 =	6 6 = 2 6 - 3 5 -						
Laurel Woods ES	Belore Adem Cro 1446 2076 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	89% 88% 88% 88% 96% 96% 97% 97%	91% 90% = 90% 90% = 94% 94% =	3 3 3 12 12 12 12 12 12 12 12 12 12 12 12 12	Before After Cb; 889% 89% 1220% 286% 296% 296% 296% 296% 296% 296% 296% 29	94% 94% = 97% + 94% = 94% 94% = 94% 94% = 94% 94% = 94	86% 102% + 105% 105% = 91% 91% =	Before After 3687 3687 3687 3687 3687 3687 3687 3687	± 0	0 =	0 =	64 0 0	15% 0% 0%	0 0% 0 0% 0 0%	0 0 =	6 0 + 1 1 = 6 6 =	0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 + 0 0 = 4 4 =	0 0 =						
Lisson ES Longfellow ES Manor Woods ES New ES #41 Northfield ES Phelps Luck ES Pointers Run ES Rockburn ES	6% 7% = 28% + 4% 4% =	99% 99% 92% + 97% 98%	98% 98% = 93% + 99% 99% =	2 4 + 5 +	105% 100% 105% 100% 88% 91% 112%	148% 116% - 120% - 84% 106% +	203% 147% - 138% - 92% 113% -	9259 9590 7182 4902 4750	- 0		0 =	0 526 140	0% 96% 19%	0 0% 0 0% 0 0%	0 0 =	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 + 1 - 0 1 -	0 0 =	6 6 5						
Phelps Luck ES Pointers Run ES Rockburn ES	46% 51% = 3% 3% = 9% 4% =	85% 85% 95% 95% 96% 97% 80% 80%	88% 88% = 95% 95% = 98% 99% =	0 12 + 12 12 = 12 7 -	115% 99% 87% 97% 96% 99%	114% 98% 61% 70% 93% 105% +	120% 103% 66% 76% 103% 118%	7126 7303 5288 4956	± 0	: = =	0 =	76 177	0% 10% 27%	0 0% 0 0% 0 0%	0 0 =	0 0 = 6 5 + 0 0 =	6 0 +	0 0 =	6 0 ± 0 0 = 0 5 =						
Running Brook ES St Johns Lane ES Stevens Forest ES Swansfield ES Tallbott Springs ES Thunder Hill ES	Belore Albert Cog 1966 207 207 207 207 207 207 207 207 207 207	Before Aber Cog 505, 544, 544, 525, 525, 524, 524, 524, 52	Below Aber Co 2017 5776 5776 5776 5776 5776 5776 5776 57	12	Bedore Aben Co. 2 100 100	Bedore Aber Cap	Bedom Ahee Crig 20778 12376 14076	Before Affect	=+====================================			0 71 61 64 0 0 0 0 0 528 140 0 7 7 7 0 1777 0 0 1777 0 0 1797 0 110 289 110 239 526 110 110 110 110 110 110 110 110 110 11	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	O CON. O		6 5 + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 =								
	46% 39% + 6% 6% = 5% 5% =	97% 96% = 99% 99% = 90% 93%	92% 91% = 98% 98% = 99% 99% =	0 3 + 12 9 - 12 12 =	146% 109% 87% 105% 72% 72% 133% 97%	145% 109% + 85% 105% + 77% 77% =	151% 113% - 92% 114% - 69% 69% = 147% 105% -	6522 6884 4476 4671 9063 9063 7097 5553	= 0	0 =	0 =	0 179 0	0% 36% 0% 14%	0 0% 0 0% 0 0%	0 0 =	5 0 1 6 6 1	6 4 + 0 0 = 0 0 =	0 0 = 4 0 + 6 6 =	6 4 ± 0 3 ± 0 0 =						
Veterans ES Waterloo ES Waverly ES West Friendship ES	22% 22% = 2% 2% 4% 4% 4% 3% 3% =	94% 93% 9 4% 95% 95% 96%	94% 95% = 98% 98% = 93% 94% =	0 12 + 12 11 - 12 5 -	117% 89% 82% 113% 69% 83%	124% 104% + 59% 87% 54% 111%	132% 108% 63% 95% 64% 162%	7255 3907 5125 5273 10800 1172	1 0	0 =	0 =	283 239 56	54% 31% 17%	0 0% 0 0% 0 0%	0 0 =	5 0 + 6 6 = 0 0 1 - 6 2 + 6 3 +	6 0 + 0 1 - 0 1 -	0 0 = 6 3 + 6 0 +	6 0 +						
Overall ES	3% 3% =	98% 98% =	94% 94%	12 12 =	95% 95%	101% 101%	105% 105%	3547 3574	4	3	۰ =	2744	12%	0 0%	3 2	83 54	70 33	73 41	103 100						
Strengthened Weakened Negligible	+ 5 - 6 = 30	+ 2 0 = 39	+ 2 - 1 = 38	+ 10 - 7 = 24	+ 17 - 6 = 20	+ 14 - 9 = 20	+ 11 12 20	Ė	9 14 18	+ 1 - 0 = 40	+ 0 - 0 = 41				+ 1 - 0 = 40	+ 8 - 4 = 29	+ 9 - 5 = 27	+ 7 - 0 = 34	+ 7 - 7 = 27						
Mean StdDev	19.4% 20.1% 16.2 16.5 NEGLIGIBLE	93.0% 92.9% 4.8 4.8 NEGLIGIBLE	94.0% 93.9% 4.6 4.6 NEGLIGIBLE	7.6 8.5 NEGLIGIBLE	STRENGTH	STRENGTH	WEAKNESS	5721.6 5687. NEGLIGI		1 0.1 STRENGTH	0.0 NEGLIGIBLE	66.9 HIGH MO	12% OVEMENT	0.0 0% NO MOVEMENT	STRENGTH	2.1 1.3 STRENGTH	1.8 0.8 STRENGTH	1.8 1.0 STRENGTH	2.6 2.4 STRENGTH						
											•										•				
Middle Schools	Balanced Farm % Before After Chg	Balanced MSA Reading Pass Rate Before After Chg	Balanced MSA Math Pass Rate Before After Chg	Consecutive Yrs Under 110% Before After Chg	Target Utilization Changed Schools 201 Before After Cho	Target Utilization 3 Changed Schools 2018 g Before After Chg	Target Utilization Changed Schools 2023 Before After Chg	Proximity to s Before After	onooi	n-contiguous Areas ore After Chg	Transportation Cost Change After Chg	Students	% Enrollment	Students moved within 2 yrs of last MS move Number % Enrollment	Double Small Feed Before After Chg	ES Feeds Under 10% Before After Chg	ES Feeds 10% - 15% Before After Chg	2012-2014 Low Util (<90%) Before After Chg	2012-2014 High Util (>110%) Before After Chg	2015-2017 Low Util (<90%) Before After Chg	2015-2017 High Util (>110%) Before After Chg		018-2020 Util (>110%) L re After Chg Be	2021-2023 2021-202: ow Util (<90%) High Util (>11 fore After Chg Before After	10%) Chg
Bonnie Branch MS Burleigh Manor MS Clarksville MS	Before After Chg 16% 16% 56% 26% 26% 26% 26% 26% 26% 26% 26% 26% 2	Before After Chg 94% 94% 94% 97% 97% 97% 97% 98% 99% 99% 99% 99% 99% 99% 99% 99% 99% 99% 99%	Before After Chg 90% 90%, 90%, 90% 90%, 90%, 90% 90%, 90%, 90%, 93%, 93%, 93%, 93%, 93%, 93%, 93%, 93	0 0 3 3 3 12 12 12 2 12 12 12 12 12 12 12 12 12 1	Before After Ch. 118% 118% 118% 118% 118% 118% 118% 118%	3 Before After Crip 131% 131% 131% 131% 131% 131% 131% 131	Before After Chg 129% 138% 129% 121% 121% 121% 121% 132% 132% 132% 141% 132% 145% 132% 141% 141% 141% 141% 141% 141% 141% 14	Before After 8341 8341 7257 7257 828 828 828 7070 7070 7070 801 801 801 801 801 801 801 801 801 80	= 1	0 =	After Chg 0	0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	1 0 + 0 0 = 0 0 =	1 3 - 0 0 = 0 0 =	2 0 + 0 0 = 0 0 =	0 0 = 0 0 = 1 1 =	3 3 = 0 0 = 0 0 =	0 0 = 0 0 = 3 3 =	3 3 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 3 3 3 3 3 3 5 0	3 = 3 = 0 =	0 0 = 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	≣
Dunloggin MS Elkridge Landing MS Ellicott Mills MS Folly Quarter MS	15% 15% = 9% 9% = 2% 2% =	91% 91% 98% 98%	83% 83% = 96% 96% = 97% 97% =	3 3 12 12 12 12 12 12 12 12 12 12 13 3 3 1 1 1	35% 35% = 122% 79% 79% =	42% 42% = 139% 139% 76% 76% =	45% 45% 141% 141% 71% 71%	5548 5548 5906 5906 11608 1160			0 =	0	0% 0% 0%	0 0% 0 0% 0 0%	1 1 =	0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 ± 1 0 ± 0 0 ±	3 3 E	0 0 E	3 3 = 0 0 = 3 3 =	0 0 = 3 3 = 0 0 =	3 3 0 0 0 0 3 3 3 3 0 0	0 =	3 3 0 0 0 0 0 3 3 3 3 3 0 0	
Folly Quarter MS Glenwood MS Hammond MS Harpers Choice MS Lake Fikhorn MS	4% 4% = 11% 11% = 31% 31% 45% 45% =	97% 97% = 95% 95% = 88% 88% = 84% 84% =	93% 93% = 94% 94% = 76% 76% = 75% 75% =	12 12 = 3 3 = 1 1 = 12 12 =	95% 95% = 89% 89% = 107% 107% = 79% 79% =	83% 83% = 111% 111% = 130% 130% = 88% 88%	87% 87% = 126% 126% 129% 129% = 88% 88% =	18410 18410 6883 6883 5019 5019 4678 4678		: =	0 = 0 = 0 = 0	0 0	0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 =	0 0 = 1 0 + 0 0 0 = 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 =	0 0 II	0 0 = 0 0 = 2 2 =	2 2 E 0 0 E 0 0 E	0 0 = 2 2 = 3 3 = 0 0 =	3 3 0 0 0 0 0 3 0 0 0 3	3 =	3 3 0 0 0 0 3 3 3 0 0 0 3 3 3 3 3 0 0	Ī
Lime Kiln MS Mayfield Woods MS Mount View MS	4% 4% 24% 24% 3% 3%	96% 96% 89% 89% 99% 99%	93% 93% = 87% 87% = 98% 98% =	12 12 II 12 12 II 0 0 II 1 1 II	83% 83% 117% 117% 107% 107%	70% 70% = 156% 156% = 117% 117% =	66% 66% 175% 175% 113% 113%	12670 12670 6024 6024 13415 13411		: =	0 =	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 =	1 0 ± 2 3 ± 0 0 =	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 8	0 0 3 3 3 2 2	3 3 =	0 0 I	3 3 0 0 0 0 0 3 0 0 0 3	0 3 3	3 3 0 0 0 0 0 3 3 3 0 0 0 3 3 3	Ī
Hammond MS Harpers Choice MS Lake Elikhorn MS Lime Kiln MS Mayfield Woods MS Mount View MS Murray Hill MS New MS #20 Oakland Mills MS Patapsco MS Patrices Vallor MS	30% 30% 30% 38% 38% 30% 30% 30% 30% 30% 35% 35%	90% 90% = 90% 90% = 95% 95% =	90% 90% 90% 99% 99% 99% 99% 99% 93% 93% 93% 93% 93	12 + 12 12 = 12 12 = 5 5 = 9 9	124% 124% 0% 87% 92% 92% 100% 100% 110% 1	108% 108% = 108% 108% = 94% 94% =	138% 138% 138% 131% = 121% 121% = 131% = 132% = 133	0 4115 4115 6088 6088 6364 6364 5827 5827			0 =	0	0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 2 0 + 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 2 2 = 0 0 0 = 2 2 0 0 0 = 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3	0 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 0 = 3 3 3 = 3 3 3 = 3 3 3 = 3 0 = 0 0 0 0	0 0 0 0	3 = 3 = 3 = 3 = 3 = 3 = 3 = 3 = 3 = 3 =	0	
Patuxent Valley MS Wilde Lake MS	30% 30% = 35% 35% =	90% 90% =	83% 83% =	5 5 =	100% 100% = 110% 110% =	113% 113% =	133% 133% 98% 98% 105% 105%	6364 6364 5827 5827	= 0	:	° =	0	0% 0%	0 0%	0 0 =	0 0 =	2 2 = 0 0 =	0 0 =	0 0 3 3 =	0 0 = 3 3 =	1 1 E	0 0 3 1 1 = 0	3 =	0 0 3 3 3 0 0	Ξ
Strengthened Weakened	+ 0 - 0 = 20	+ 0 - 0 = 20	+ 0 - 0 = 20	+ 1	+ 0 - 0 = 20	+ 0 - 0	± 0 - 0	<u> </u>	0	+ 0 - 0 - 20	+ 0 - 0 = 20				+ 1	+ 3	+ 3	+ 0 - 1	+ 0	+ 0	+ 0	+ 0	+ 0	± 0 ±	0
Negligible Mean StdDev	17.4% 16.5% 13.4 13.6	93.3% 88.6% 4.2 20.7	89.6% 85.2% 7.3 20.8	6.3 6.6	= 20	= 20	= 20	7895.7 7 500.			0.0	0.0	0%	0.0 0%	= 18	12 Minimums 0.0% 0.0%	= 15	0.8 0.9	1.1 1.0	1.1 1.2	1.4 1.3		= 20	= 19 = 1.9 1.1 1.6 1.5	
	NEGLIGIBLE	WEAKNESS	WEAKNESS	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	STRENG	STH	NEGLIGIBLE	NEGLIGIBLE	LOW MO	VEMENT	NO MOVEMENT	NEGLIGIBLE	WEAKNESS	STRENGTH	WEAKNESS	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	WEAKNESS	EGLIGIBLE	WEAKNESS NEGLIGIE	LE
High Schools	Balanced Farm %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 201	Target Utilization 3 Changed Schools 2018	Target Utilization Changed Schools 2023	Proximity to s	onooi	n-contiguous Areas	Transportation Cost Change	Students	s Moved	Students moved within 3 yrs of last HS move	Double Small Feed	MS Feeds Under 10%	MS Feeds 10% - 15%	2012-2015 Law Util (<90%)	2012-2015 High Util (>110%)	2016-2019 Low Util (<90%)	2016-2019 High Util (>110%)	Low Util (<90%) High	020-2023 Util (>110%)		
Atholton HS Centennial HS Glenela HS	Before After Chg 6% 6% = 7% 7% 7% 36 3% 36 26% 26% 56 11% 11% = 26% 6% 6% = 11% 11% 35% 35% = 21% 3% 3% = 28% = 28% =	Before After Chg 95% 95% 95% 97% 97% 97% 97% 94% 94% 94% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96	Before After Chg 90% 90% 1 91% 91% 1 93% 93% 93% 1 85% 85% 95% 1 91% 91% 95% 95% 95% 1 91% 91% 69% 69% 69% 69% 69% 95% 1 86% 95% 95% 1	Under 110% Before After Chg 12 12 = 12 2 12 12 = 12 8 8 = 0 0 0 = 12 12 12 = 7 7 7 12 12 = 12 5 5 5 = 12 6 6 6 =	Before After Che 105% 105% = 104% 104% = 104% 104% = 104% 104% = 104% 104% = 119% 119% = 93% 93% = 112% 112% 112% 112% 112% 12% 92% 92% 92% 92% 92% = 93% 93% 93% =	3 Before After Chg 106% 106% 121% 121% 121% 122% 102% 102% 102% 110% 117% 117% 184% 105% 105% 105% 117%	Before After Chg 100% 100% = 136% 136% = 136% 136% = 72% 72% = 124% 124% = 151% 151% = 139% 139% = 82% 82% = 111% 111% =	Before After 9729 9729 10877 10877 10877 10877 10877 20538 20533 10566 10564 14240 12243 12253 12253 12256 6066 6066 14544 1454 12821 1282	Chg Bef	ore After Chg	After Chg 0 = 0	Number 0 0 0	% Enrollment 0% 0%	Number % Enrollment 0 0% 0 0% 0 0%	0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Before After Chg	Before After Chg 0 0 = 0 0 =	0 0 = 2 2 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 4 4 = 0 0 0 = 4 4 4 = 4 4 = 4 4 4 = 4 4 4 4	Before After Chg Befo 0 0 = 0 0 0 = 4 4 4 = 0 0 0 = 4	re After Chg		
Glenelg HS Hammond HS Howard HS Long Reach HS Marriotts Ridge HS Mt Hebron HS Oakland Mills HS	26% 26% 11% 11% 26% 26%	87% 87% 94% 94% 85% 85%	90% 90% 9 91% 91% 9 93% 93% 9 75% 75% 8 85% 85% 9 95% 95% 9 91% 91% 9 86% 86% 9 95% 95% 9 75% 75% 9	12 12 = 12 12 12 12 12 12 12 12 12 12 12 12 12	104% 104% 119% 119% 93% 93%	102% 102% 140% 140% 117% 117%	124% 124% 151% 151% 139% 139%	10566 1056 14240 1424 8556 8556			0 =	0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%		0 0 = 2 2 = 1 1 1 = 0 0 = 1	0 0 =	0 0 = = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 4 4 = 4 4 =	0 0 = 4 0 0 = 4 0 0 = 4	0		
Mt Hebron HS Oakland Mills HS Reservoir HS River Hill HS	11% 11% = 35% 35% = 21% 21% =	96% 96% = 85% 85% = 93% 93% =	91% 91% = 69% 69% = 86% 86% =	7 7 = 12 12 = 5 5 =	75% 75% = 112% = 79% 79% 94% 94% =	84% 84% = 105% 105% = 83% 83% = 117% 117% =	139% 139% 82% 82% 111% 111% 96% 96% 140% 140% 62% 62% 119% 119% 119% 119%	12253 1225 6066 6066 14544 1454	3 = 0		0 =	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0 =		0 0 =	0 0 = 4 4 = 0 0 =	2 2 = 0 0 = 0 0 =	0 0 = 3 3 = 0	4 4 = 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 = 0 = 4 =		
River Hill HS Wilde Lake HS	3% 3% = 28% 28% =	98% 98% 90% =	95% 95% = 75% 75% =	12 12 = 6 6 =	92% 92% 93% 93%	80% 80% 110% 110%	62% 62% 119% 119%	12821 1282 7556 7556	. ≣ 0	0 ≣	° =	0	0% 0%	0 0%	0 0 =	0 0 =	0 0 =	3 3 =	° ° =	4 4 =	0 0 =	4 4 0 0 4	0 4 =		
Strengthened Weakened	± 0	+ 0 0 = 12	± 0	± 0	± 0 0	+ 0 - 0	+ 0	ŧ	0	± 0	+ 0 - 0 = 12	Ů	0%	0 0%	± 1 0	± 0	± 0	± 0	± 0	± 0	± 0	± 0 0	± 0		
Negligible Mean StdDay	15.2% 15.2% 10.8 10.8	92.8% 92.8% 4.6 4.6	84.6% 84.6% 9.3 9.3	7.7 7.7	= 12	= 12	= 12	11852.5 11852	.5	= 12	0.0	0.0	0%	0.0 0%	= "	= 12 Minimums 0.7% 0.7%	= 12	1.3 1.3	0.7 0.7	1.3 1.3	1.4 1.4	1.0 1.0 2.2	= 12		
	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGI	BLE	NEGLIGIBLE	NEGLIGIBLE	LOW MO	VEMENT	NO MOVEMENT	STRENGTH	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE N	EGLIGIBLE		
All Schools	Balanced Farm %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 201	Target Utilization 3 Changed Schools 2018	Target Utilization Changed Schools 2023	Proximity to s	chool	n-contiguous Areas	Transportation Cost Change	Students		Students moved too soon after last move	Double Small Feed	Feeds Under 10%	Feeds 10% - 15%	Interval Beginning in 2012 Low Util (<90%)	Interval Beginning in 2012 High Util (>110%)	Interval Ending in 2023 Low Util (<90%)	Interval Ending in 2023 High Util (>110%)				
Overall HCPSS	Before After Chg	Before After Chg	Before After Chg	Before After Chg	Before After Che	g Before After Chg	Before After Chg	Before After	Chg Bef	ore After Chg	After Chg	Number 2744	% Enrollment 6%	Number % Enrollment 0 0%	Before After Chg	Before After Chg	Before After Chg	Before After Chg 103 74	Before After Chg 131 128	Before After Chg	Before After Chg 159 156				
Strengthened Weakened Negligible	± 5 6 = 62	_	+ 2 - 1 = 70	+ 11 - 7 = 55	+ 17 - 6 = 52	+ 14 - 9 = 52	+ 11 - 12 = 52	<u> </u>		+ 1 - 0 = 72	_				+ 3 - 1 = 69	+ 3 - 5 = 24	+ 3 - 2 = 27	+ 8 - 5 = 60	+ 9 - 5 = 59	+ 7 - 1 = 65	+ 7 - 7 = 59				
Mean StdDev Overall Assessment	18.1% 18.3% 14.8 15.1 NEGLIGIBLE	93.0% 91.7% 4.6 11.7 WEAKNESS	91.2% 90.0% 7.3 12.8 WEAKNESS	7.3 7.9 NEGLIGIBLE	STRENGTH	STRENGTH	WEAKNESS	7339.6 7197. STRENG		STRENGTH	0.0 NEGLIGIBLE	37.6	7% MOVEMENT	0.0 0% NO MOVEMENT	STRENGTU	Minimums 0.0% 0.0% WEAKNESS	STRENGTH	1.5 1.0 STRENGTH	1.8 1.8	1.5 1.0 STRENGTH	2.2 2.1 STRENGTH]			
Assassinent	Standard Deviation reduc	Standard Deviation	Standard Deviation	Mean increased by 1.0 or more =	Standard Deviation	Standard Deviation	Standard Deviation	Mean reduced by		After" count lower than	Mean increased	% of enrollin		% of enrollment greater	"After" count lower than	"After" count lower than	"After" count lower than	Mean reduced by 0.1 or more =	Mean reduced by 0.1 or more =	Mean reduced by 0.1 or more =	Mean reduced by 0.1 or more =]			
Assessment Criteria	by 25% or more = STRENGTH; increased b 25% or more = WEAKNES	reduced by 25% or more s STRENGTH; increased by 25% or more = WEAKNESS; otherwise	 reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS: 	STRENGTH; reduced by 1.0 or more = WEAKNESS:	reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS:	reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS:	reduced by 25% or mon = STRENGTH; increased by 25% or more = WEAKNESS:	more = STREN increased by 100 o WEAKNESS; of	AGTH; or more = "A herwise "A	"Before" = STRENGTH; fter" higher = VEAKNESS:	= STRENGTH; mean reduced = WEAKNESS; otherwise	than 109 Movement, 6 Moderate Mo	% = High 5% to 10% = ovement, less	than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% =	"Before" = STRENGTH; "After" higher = WEAKNESS:	"Before" = STRENGTH; "After" higher = WEAKNESS:	"Before" = STRENGTH; "After" higher = WEAKNESS:	STRENGTH; increased by 0.1 or more = WEAKNESS:	STRENGTH; increased by 0.1 or more = WEAKNESS:	STRENGTH; increased by 0.1 or more = WEAKNESS:	STRENGTH; increased by 0.1 or more = WEAKNESS:				
	otherwise Negligible	Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible	Negligible	, ,	otherwise Negligible	Negligible	than 5% = Lo	ow Movement	No Movement	otherwise Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible	otherwise Negligible				
Base Plan:	Plan name Oldest c : base12 3/22/20 : AAC_L3 7/26/20	12 3/22/201	2																						

			2013		201			2015			2016			2017		201			2019		2020			2021		2022		202			2024
School	Ļ	Enr. C	Cap. Util Rate		_			_		Enr.	Cap. Util F					Cap.	Util Rate	Enr.	Cap. Util Rat	e Enr.	Cap.	Util Rate	Enr.	Cap. Util Rate	Enr.	Cap. Util R	ate Enr.	Cap.	Util Rate	Enr. (Cap. Util Rate
Atholton ES			387 89.4% 387 89.4%			88.1% 88.1%	343 343	387 387	88.6% 88.6%		387 88.5 387 88.5	9% 3 9% 3	53 3 53 3	87 91.2% 87 91.2%	351 351		90.7% 90.7%		387 93.5% 387 93.5%			92.5% 92.5%		387 92.2% 387 92.2%		387 93.8 387 93.8			95.1% 95.1%		387 97.4% 387 97.4%
Bellows Spring ES			762 125.6% 762 85.6%			132.8% 90.6%		762 1 762			762 150. 762 99.			62 161.8% 62 105.4%					762 184.69 762 113.49			194.2% 117.3%		762 200.0% 762 119.2%		762 204.9 762 121.3			207.5%		762 207.1% 762 123.2%
Bollman Bridge ES			663 110.4% 663 110.4%			116.1% 116.1%			122.8% 122.8%		663 128 663 128			63 133.5% 63 133.5%			139.2% 139.2%		663 141.9% 663 141.9%			144.9% 144.9%		663 143.4% 663 143.4%		663 141.8 663 141.8			140.3% 140.3%		663 140.3% 663 140.3%
Bryant Woods ES	Before After		355 101.7% 355 101.7%			104.8% 104.8%			105.9% 105.9%		355 110. 355 110.			55 110.1% 55 110.1%			113.2% 113.2%		355 114.69 355 114.69			115.5% 115.5%		355 118.9% 355 118.9%		355 120.8 355 120.8			122.5% 122.5%		355 124.2% 355 124.2%
Bushy Park ES			788 68.3% 788 68.3%			63.1% 63.1%					788 58.5 788 58.5			88 56.7% 88 56.7%			58.5% 58.5%		788 58.0% 788 58.0%			60.7% 60.7%		788 60.9% 788 60.9%		788 61.9 788 61.9			63.3% 63.3%		788 63.6% 788 63.6%
Centennial Lane ES			628 110.7% 628 110.7%			109.9% 109.9%			111.0% 111.0%		628 112 628 112			28 111.3% 28 111.3%			109.2% 109.2%		628 111.39 628 111.39			112.1% 112.1%		628 110.4% 628 110.4%		628 112.6 628 112.6			114.6% 114.6%		628 117.0% 628 117.0%
Clarksville ES	Before After		634 73.8% 634 73.8%	406 406		64.0% 64.0%	368 368	634 634			634 54.3 634 54.3			34 46.5% 34 46.5%			42.6% 42.6%		634 43.2% 634 43.2%			44.5% 44.5%		634 43.7% 634 43.7%	279 279	634 44.0 634 44.0			44.5% 44.5%		634 45.6% 634 45.6%
Clemens Crossing ES	Before After		522 98.1% 522 95.0%			95.4% 91.8%		522 522			522 94.3 522 91.0			22 92.1% 22 89.1%			91.2% 88.5%		522 89.8% 522 87.5%			93.3% 91.0%		522 94.8% 522 92.1%		522 97.1 522 94.1			99.6% 96.7%		522 102.7% 522 99.6%
Cradlerock ES	Before After		487 90.8% 487 90.8%			97.1% 97.1%		487 487			487 99.0 487 99.0			87 103.5% 87 103.5%			103.7% 103.7%		487 101.89 487 101.89			104.9% 104.9%		487 107.6% 487 107.6%		487 110.5 487 110.5			113.8% 113.8%		487 116.8% 487 116.8%
Dayton Oaks ES	Before After		788 67.3% 788 67.3%			68.5% 68.5%		788 788			788 57. 788 57.			88 56.7% 88 56.7%			55.1% 55.1%		788 53.8% 788 53.8%			55.3% 55.3%		788 56.9% 788 56.9%		788 57.4 788 57.4			59.0% 59.0%		788 60.5% 788 60.5%
Deep Run ES	Before After		601 135.9% 601 97.2%			147.8% 105.5%					701 138. 701 99.			01 143.4% 01 102.6%			141.5% 101.1%		701 136.7% 701 98.0%			134.1% 96.3%		701 131.7% 701 95.1%		701 133.7 701 98.1			137.9% 102.4%		701 142.7% 701 107.4%
Elkridge ES	Before After		779 115.3% 779 95.8%			118.0% 96.7%		779 1 779	120.5% 97.3%		779 125. 779 99.			79 128.2% 79 100.1%			134.5% 102.8%		779 141.19 779 108.19			143.3% 110.5%		779 144.8% 779 111.9%		779 147.1 779 113.7			148.9% 115.7%		779 149.2% 779 116.8%
Forest Ridge ES	Before After		626 106.2% 626 106.2%			107.0% 107.0%			112.8% 112.8%		626 114. 626 114.			26 118.1% 26 118.1%			122.7% 122.7%		626 126.5% 626 126.5%			128.4% 128.4%		626 128.4% 626 128.4%		626 127.6 626 127.6			127.5% 127.5%		626 126.8% 626 126.8%
Fulton ES			772 83.9% 772 83.9%			87.2% 87.2%		772 772			772 96.3 772 96.3			72 99.4% 72 99.4%			103.4% 103.4%		772 103.49 772 103.49			101.6% 101.6%		772 100.6% 772 100.6%		772 99.6 772 99.6			97.2% 97.2%		772 93.8% 772 93.8%
Gorman Crossing ES	Before After		713 90.6% 713 90.6%			97.8% 97.8%		713 1 713 1	101.1% 101.1%		713 107. 713 107.			13 108.8% 13 108.8%			109.8% 109.8%		713 110.29 713 110.29			109.7% 109.7%		713 110.7% 713 110.7%		713 111.2 713 111.2			114.0% 114.0%		713 116.8% 713 116.8%
Guilford ES	Before After		462 95.0% 462 95.0%			95.5% 95.5%	439	462 462	95.0%	445	462 96.3 462 96.3	3% 4	35 4	62 94.2% 62 94.2%	438	462	94.8% 94.8%	420	462 90.9% 462 90.9%	415	462	89.8% 89.8%	411	462 89.0% 462 89.0%	410	462 88.7 462 88.7	420	462	90.9%		462 94.2% 462 94.2%
Hammond ES	Before After		597 102.2% 597 102.2%			103.7% 103.7%					597 103 597 103			97 105.7% 97 105.7%			110.4% 110.4%		597 115.2% 597 115.2%			122.8% 122.8%		597 131.8% 597 131.8%		597 140.2 597 140.2			148.9% 148.9%		597 155.3% 597 155.3%
Hollifield Station ES			688 93.5% 688 103.8%			93.2% 104.2%	718		104.4%		688 94.3 688 105.			88 95.6% 88 107.4%			98.4% 110.3%		688 101.5% 688 113.4%	798	688	104.2% 116.0%	811	688 106.5% 688 117.9%	827	688 109.0 688 120.2	% 83	5 688	3 110.2% 3 121.4%		688 112.4% 688 123.8%
lichester ES	Before After		617 99.8% 617 106.6%			97.1% 104.4%		617 617 1		639	617 95.3 617 103.	6% 6	36 6	17 94.3% 17 103.1%			95.8% 105.3%		617 96.1% 617 105.8%			103.2% 113.1%	726	617 107.5% 617 117.7%	780	617 115.6 617 126.4	% 81		121.1% 132.1%		617 125.1% 617 136.0%
Jeffers Hill ES	Before After		421 87.6% 421 102.9%			87.2% 102.4%		421 1 421 1			421 84.8 421 100.			21 81.5% 21 96.9%	341 407		81.0% 96.7%		421 81.0% 421 96.2%			82.7% 98.1%		421 84.3% 421 99.8%		421 85.0 421 100.7			86.5% 102.4%		421 88.8% 421 105.0%
Pla	n in use:					•					•			•			•					_		•		•					

		2	013		201	4		2015			2016			201	7		2018	3		2019			2020			2021			2022			2023			2024	
School	E	nr. Ca	o. Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap. I	Jtil Rate	Enr.	Cap. l	Jtil Rate	Enr.	Сар.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap. U	Itil Rate	Enr.	Cap. L	Itil Rate	Enr. (Cap. l	Util Rate	Enr. (Cap. I	Jtil Rate	Enr.	Cap. U	til Rate	Enr. (Cap. Uti	il Rate
Laurel Woods ES			0 103.0% 0 103.0%			107.8% 107.8%			90.8% 90.8%			89.1% 89.1%			93.9% 93.9%			93.9% 93.9%		640 640			640 640				99.2% 99.2%			101.6% 101.6%		640 10			640 10 640 10	
Lisbon ES			3 74.3% 3 74.3%			73.1% 73.1%			69.4% 69.4%			71.1% 71.1%			75.2% 75.2%			76.7% 76.7%		553 553	79.9% 79.9%		553 553		473 473	553 553	85.5% 85.5%			88.1% 88.1%		553 9 553 9			553 93 553 93	
Longfellow ES			8 100.5% 8 100.5%			101.9% 101.9%			102.6% 102.6%			100.7% 100.7%			98.1% 98.1%			98.8% 98.8%		418 1 418 1	101.4% 101.4%		418 1 418 1	102.2% 102.2%			101.4% 101.4%			102.6% 102.6%		418 10 418 10			418 10 418 10	
Manor Woods ES			7 104.9% 7 100.3%			106.6% 99.8%			113.0% 104.2%			124.6% 106.5%			137.1% 111.7%			148.4% 116.4%						173.7% 129.5%			187.2% 137.9%			197.1% 143.6%		647 20 647 14			647 20 647 14	
New ES #41			00 0.0% 00 87.7%			0.0% 91.5%		600 600	0.0% 97.0%		600 600	0.0% 104.0%			0.0% 109.8%			0.0% 119.7%		600 600 1			600 600 1				0.0% 132.5%		600 600	0.0% 136.2%		600 (600 1			600 0 600 13	
Northfield ES			2 90.8% 2 111.6%			87.5% 108.6%			84.7% 106.5%			83.9% 106.0%			82.7% 104.3%			84.2% 105.7%		672 1 672 1	82.6% 103.6%		672 672 1				85.9% 106.7%			87.8% 108.9%		672 9 672 1			672 99 672 11	
Phelps Luck ES			0 114.5% 0 98.6%			116.9% 100.6%			121.9% 104.8%			120.3% 103.8%			116.9% 100.6%			114.1% 98.1%		640 1 640 !			640 1 640				115.6% 99.5%			117.8% 101.6%		640 1 640 1			640 12 640 10	
Pointers Run ES			6 87.4% 6 97.2%			79.4% 89.4%			69.8% 79.6%			66.5% 76.3%			62.5% 72.3%			60.6% 70.1%		776 : 776 :	59.8% 68.9%		776 776	60.6% 70.0%			63.3% 73.1%			64.6% 74.6%		776 6 776 7			776 6°	
Rockburn ES			96.0% 7 99.1%			94.3% 99.4%			93.6% 100.1%		667 667	91.3% 100.3%			90.9% 101.2%			93.1% 104.6%		667 1			667 667 1	95.8% 110.5%			99.4% 114.5%			100.7% 115.7%		667 1 667 1			667 10 667 12	
Running Brook ES			95.3% 95.3%			78.6% 78.6%			83.2% 83.2%			90.3% 90.3%			95.8% 95.8%			104.8% 104.8%		505 1 505 1	113.3% 113.3%			122.6% 122.6%			129.7% 129.7%			136.4% 136.4%		505 14 505 14			505 14 505 14	
St Johns Lane ES			93.5% 7 100.3%			90.1% 101.2%			88.4% 103.9%			86.6% 105.2%			84.9% 105.2%			84.3% 105.5%		597 1 597 1			597 597 1				89.3% 103.5%			93.1% 103.9%		597 9 597 1			597 10 597 10	
Stevens Forest ES			3 68.6% 3 105.5%			65.6% 104.2%			65.4% 104.4%			67.2% 105.5%			66.5% 104.8%			65.8% 102.8%		433 1 433 1			433 433 1				67.0% 104.6%			67.9% 106.0%		433 6 433 1			433 70 433 10	
Swansfield ES			28 114.6% 28 103.2%			113.3% 102.1%			114.0% 102.7%			114.2% 103.0%			115.2% 103.8%			116.1% 104.7%		528 1 528 1			528 1 528 1				118.0% 106.3%			119.5% 107.8%		528 1: 528 1:			528 12 528 11	
Talbott Springs ES			3 145.6% 3 109.5%			149.0% 111.3%			153.0% 114.9%			151.5% 114.0%			149.4% 112.0%			144.9% 108.8%		443 1 443 1			443 1 443 1	146.5% 109.9%			147.6% 110.8%			149.2% 112.0%		443 1: 443 1:			443 15 443 11	
Thunder Hill ES			88 87.2% 88 104.9%			88.5% 107.3%			90.2% 109.2%			89.7% 109.0%			87.8% 106.8%			85.5% 104.7%		468 4 468 1		501	468 468 1	107.1%			87.2% 109.0%			90.0% 111.5%		468 9 468 1			468 94 468 11	, .
Triadelphia Ridge ES	After	394 54	4 72.4% 4 72.4%	409	544	75.2%	409	544	75.2% 75.2%	421	544	77.4% 77.4%	414	544	76.1% 76.1%	419	544	77.0% 77.0%	418	544 544	76.8%	409	544 544	75.2%	402	544	73.9% 73.9%	392	544	72.1% 72.1%	378	544 6 544 6	69.5%		544 60 544 60	
Veterans ES			88 133.4% 88 97.2%			142.4% 103.2%			150.4% 107.5%	862	788	109.4%	872	788	110.7%	875	788	111.0%		788 1 788 1			788 1 788 1		1179 835	788 788	149.6% 106.0%			147.2% 105.2%		788 14 788 1			788 14 788 10	
Waterloo ES			94 117.3% 94 88.9%			120.0% 92.6%			120.7% 94.8%			124.2% 98.1%			122.4% 101.5%			124.4% 104.4%	626	594 1	124.2% 105.4%			124.6%			127.1% 106.4%			129.5% 106.6%		594 1: 594 1:			594 13 594 10	
Waverly ES			5 81.8% 5 113.3%			78.8% 109.8%			77.6% 108.1%			65.7% 91.7%			61.9% 88.6%			59.4% 86.6%			58.7% 85.4%		775 775				59.2% 88.9%			60.5% 91.9%		775 6 775 9			775 60 775 99	
West Friendship ES			6 68.9% 6 83.1%			66.7% 84.3%			61.9% 82.6%			60.4% 96.2%			56.8% 103.8%			53.8% 111.4%		396 396 1			396 396 1	56.1% 133.8%			60.4% 146.2%			62.4% 155.1%		396 6 396 1			396 6° 396 16	
Worthington ES			6 101.4% 6 105.0%			105.6% 109.3%			104.1% 107.6%			101.9% 105.4%			100.0% 103.3%			97.5% 100.8%		516 516			516 516				91.5% 95.0%			91.9% 95.5%		516 9 516 9			516 9° 516 10	
Pla	n in use:																																			

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 202	24
School	Enr. Cap. Util	Rate Enr. Cap. Util Ra	te Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate Enr. Cap.	Util Rate
Bonnie Branch MS	Before 783 662 118 After 783 662 118			823 662 124.3% 823 662 124.3%	862 662 130.2% 862 662 130.2%		888 662 134.1% 888 662 134.1%	854 662 129.0% 854 662 129.0%	874 662 132.0% 874 662 132.0%	872 662 131.7% 872 662 131.7%	914 662 138.1% 933 662 914 662 138.1% 933 662	
Burleigh Manor MS	Before 675 662 102 After 675 662 102			739 662 111.6% 739 662 111.6%	728 662 110.0% 728 662 110.0%	735 662 111.0% 735 662 111.0%	747 662 112.8% 747 662 112.8%	750 662 113.3% 750 662 113.3%	770 662 116.3% 770 662 116.3%	786 662 118.7% 786 662 118.7%	803 662 121.3% 804 662 803 662 121.3% 804 662	
Clarksville MS	Before 605 662 91 After 605 662 91			544 662 82.2% 544 662 82.2%	517 662 78.1% 517 662 78.1%	475 662 71.8% 475 662 71.8%	440 662 66.5% 440 662 66.5%	367 662 55.4% 367 662 55.4%	331 662 50.0% 331 662 50.0%	330 662 49.8% 330 662 49.8%	340 662 51.4% 342 662 340 662 51.4% 342 662	
Dunloggin MS	Before 544 526 103 After 544 526 103	5.4% 560 526 106.59 5.4% 560 526 106.59		616 526 117.1% 616 526 117.1%	640 526 121.7% 640 526 121.7%	647 526 123.0% 647 526 123.0%	665 526 126.4% 665 526 126.4%	666 526 126.6% 666 526 126.6%	692 526 131.6% 692 526 131.6%	688 526 130.8% 688 526 130.8%	695 526 132.1% 685 526 695 526 132.1% 685 526	
Elkridge Landing MS	Before 229 662 34 After 229 662 34			279 662 42.1% 279 662 42.1%	285 662 43.1% 285 662 43.1%	275 662 41.5% 275 662 41.5%	294 662 44.4% 294 662 44.4%	258 662 39.0% 258 662 39.0%	267 662 40.3% 267 662 40.3%	294 662 44.4% 294 662 44.4%	296 662 44.7% 302 662 296 662 44.7% 302 662	
Ellicott Mills MS	Before 807 662 121 After 807 662 121			849 662 128.2% 849 662 128.2%	900 662 136.0% 900 662 136.0%	919 662 138.8% 919 662 138.8%	933 662 140.9% 933 662 140.9%	941 662 142.1% 941 662 142.1%	950 662 143.5% 950 662 143.5%	946 662 142.9% 946 662 142.9%	932 662 140.8% 922 662 932 662 140.8% 922 662	
Folly Quarter MS	Before 522 662 78 After 522 662 78			529 662 79.9% 529 662 79.9%	543 662 82.0% 543 662 82.0%	506 662 76.4% 506 662 76.4%	504 662 76.1% 504 662 76.1%	473 662 71.5% 473 662 71.5%	474 662 71.6% 474 662 71.6%	468 662 70.7% 468 662 70.7%	468 662 70.7% 469 662 468 662 70.7% 469 662	
Glenwood MS	Before 554 584 94 After 554 584 94			553 584 94.7% 553 584 94.7%	520 584 89.0% 520 584 89.0%	484 584 82.9% 484 584 82.9%	475 584 81.3% 475 584 81.3%	467 584 80.0% 467 584 80.0%	471 584 80.7% 471 584 80.7%	482 584 82.5% 482 584 82.5%	509 584 87.2% 516 584 509 584 87.2% 516 584	
Hammond MS	Before 521 584 89 After 521 584 89			643 584 110.1% 643 584 110.1%	638 584 109.2% 638 584 109.2%	646 584 110.6% 646 584 110.6%	664 584 113.7% 664 584 113.7%	698 584 119.5% 698 584 119.5%	716 584 122.6% 716 584 122.6%	731 584 125.2% 731 584 125.2%	733 584 125.5% 750 584 733 584 125.5% 750 584	
Harpers Choice MS	Before 539 506 106 After 539 506 106	5.5% 577 506 114.0° 5.5% 577 506 114.0°		655 506 129.4% 655 506 129.4%	663 506 131.0% 663 506 131.0%	659 506 130.2% 659 506 130.2%	650 506 128.5% 650 506 128.5%	639 506 126.3% 639 506 126.3%	649 506 128.3% 649 506 128.3%	649 506 128.3% 649 506 128.3%	653 506 129.1% 652 506 653 506 129.1% 652 506	
Lake Elkhorn MS	Before 459 584 78 After 459 584 78		450 584 77.1% 450 584 77.1%	462 584 79.1% 462 584 79.1%	482 584 82.5% 482 584 82.5%	513 584 87.8% 513 584 87.8%	532 584 91.1% 532 584 91.1%	529 584 90.6% 529 584 90.6%	521 584 89.2% 521 584 89.2%	509 584 87.2% 509 584 87.2%	515 584 88.2% 517 584 515 584 88.2% 517 584	
Lime Kiln MS	Before 581 701 82 After 581 701 82	.9% 560 701 79.9% .9% 560 701 79.9%		538 701 76.7% 538 701 76.7%	520 701 74.2% 520 701 74.2%	494 701 70.5% 494 701 70.5%	497 701 70.9% 497 701 70.9%	480 701 68.5% 480 701 68.5%	467 701 66.6% 467 701 66.6%	460 701 65.6% 460 701 65.6%	463 701 66.0% 471 701 463 701 66.0% 471 701	
Mayfield Woods MS	Before 796 682 116 After 796 682 116			953 682 139.7% 953 682 139.7%					1206 682 176.8% 1206 682 176.8%	1199 682 175.8% 1199 682 175.8%	1195 682 175.2% 1199 682 1195 682 175.2% 1199 682	
Mount View MS	Before 706 662 106 After 706 662 106			765 662 115.6% 765 662 115.6%				747 662 112.8% 747 662 112.8%	730 662 110.3% 730 662 110.3%	734 662 110.9% 734 662 110.9%	750 662 113.3% 785 662 750 662 113.3% 785 662	
Murray Hill MS	Before 822 662 124 After 822 662 124								1238 662 187.0% 1238 662 187.0%	1230 662 185.8% 1230 662 185.8%	1231 662 186.0% 1277 662 1231 662 186.0% 1277 662	
New MS #20		0% 0 662 0.0% 0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0.0%	0 662 0.0% 0 662 0 662 0.0% 0 662	0.0% 0.0%
Oakland Mills MS	Before 440 506 87 After 440 506 87			494 506 97.6% 494 506 97.6%	512 506 101.2% 512 506 101.2%	546 506 107.9% 546 506 107.9%	556 506 109.9% 556 506 109.9%	535 506 105.7% 535 506 105.7%	518 506 102.4% 518 506 102.4%	512 506 101.2% 512 506 101.2%	520 506 102.8% 517 506 520 506 102.8% 517 506	
Patapsco MS	Before 609 662 92 After 609 662 92			642 662 97.0% 642 662 97.0%	642 662 97.0% 642 662 97.0%	621 662 93.8% 621 662 93.8%	624 662 94.3% 624 662 94.3%	603 662 91.1% 603 662 91.1%	618 662 93.4% 618 662 93.4%	626 662 94.6% 626 662 94.6%	656 662 99.1% 671 662 656 662 99.1% 671 662	
Patuxent Valley MS	Before 660 662 99 After 660 662 99			702 662 106.0% 702 662 106.0%	727 662 109.8% 727 662 109.8%	746 662 112.7% 746 662 112.7%	771 662 116.5% 771 662 116.5%	789 662 119.2% 789 662 119.2%	838 662 126.6% 838 662 126.6%	852 662 128.7% 852 662 128.7%	881 662 133.1% 878 662 881 662 133.1% 878 662	
Wilde Lake MS	Before 559 506 110 After 559 506 110		% 567 506 112.1% % 567 506 112.1%		576 662 87.0% 576 662 87.0%	579 662 87.5% 579 662 87.5%	598 662 90.3% 598 662 90.3%	578 662 87.3% 578 662 87.3%	598 662 90.3% 598 662 90.3%	614 662 92.7% 614 662 92.7%	649 662 98.0% 676 662 649 662 98.0% 676 662	
Pla	ın in use:											

			2013			2014			2015	,		2016			2017	•		2018			2019			2020			2021			2022			2023	I		2024	
School		Enr. (Cap. Util	Rate	Enr. (Cap. l	Jtil Rate	Enr.	Cap.	Util Rate	Enr.	Cap. I	Jtil Rate	Enr.	Cap.	Util Rate	Enr.	Cap. I	Util Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap. U	til Rate	Enr. (Cap. U	Itil Rate	Enr. (Cap. L	Itil Rate	Enr.	Cap. U	til Rate	Enr. C	Cap. Util	Rate
Atholton HS																																				1360 99 1360 99	
Centennial HS	Before After	1413 1413	1360 103 1360 103	3.9% 3.9%	1430 1 1430 1	1360 1360	105.1% 105.1%	1499 1499	1360 1360	110.2% 110.2%	1538 1538	1360 1360	113.1% 113.1%	1597 1597	1360 1360	117.4% 117.4%	1651 1651	1360 1360	121.4% 121.4%	1672 1672	1360 1360	122.9% 122.9%	1723 1723	1360 1 1360 1	26.7% 26.7%	1750 1 1750 1	360 1 360 1	128.7% 128.7%	1778 ²	1360 1 1360 1	130.7% 130.7%	1807 1807	1360 1 1360 1	32.9% 32.9%	1847 1 1847 1	1360 135 1360 135	5.8% 5.8%
Glenelg HS																																				1420 72 1420 72	
Hammond HS	Before After	1273 1273	1220 104 1220 104	1.3% 1.3%	1217 1 1217 1	1220 1220	99.8% 99.8%	1202 1202	1220 1220	98.5% 98.5%	1184 1184	1220 1220	97.0% 97.0%	1205 1205	1220 1220	98.8% 98.8%	1243 1243	1220 1220	101.9% 101.9%	1289 1289	1220 1220	105.7% 105.7%	1324 1324	1220 1 1220 1	08.5% 08.5%	1358 1 1358 1	220 1 220 1	l11.3% l11.3%	1417 1 1417 1	1220 1 1220 1	116.1% 116.1%	1444 1444	1220 1 1220 1	18.4% 18.4%	1511 1 1511 1	1220 123 1220 123	3.9% 3.9%
Howard HS																																				1420 151 1420 151	
Long Reach HS	Before After	1388 1388	1488 93 1488 93	.3% .3%	1435 1 1435 1	1488 1488	96.4% 96.4%	1465 1465	1488 1488	98.5% 98.5%	1561 1561	1488 1488	104.9% 104.9%	1647 1647	1488 1488	110.7% 110.7%	1738 1738	1488 1488	116.8% 116.8%	1824 1824	1488 1488	122.6% 122.6%	1869 1869	1488 1 1488 1	25.6% 25.6%	1920 1 1920 1	488 1 488 1	129.0%	1978 ²	1488 1 1488 1	132.9% 132.9%	2022 2022	1488 1 1488 1	35.9% 35.9%	2073 1 2073 1	1488 139 1488 139	9.3% 9.3%
Marriotts Ridge HS	After	1225	1615 75	.9%	1194 1	1615	73.9%	1231	1615	76.2%	1260	1615	78.0%	1317	1615	81.5%	1349	1615	83.5%	1351	1615	83.7%	1387	1615 8	35.9%	1374 1	615	85.1%	1366	1615	84.6%	1347	1615 8	33.4%	1328 1	1615 82 1615 82	2.2%
Mt Hebron HS																																				1400 111 1400 111	
Oakland Mills HS	After	1099	1400 78	.5%	1094 1	1400	78.1%	1100	1400	78.6%	1109	1400	79.2%	1167	1400	83.4%	1165	1400	83.2%	1215	1400	86.8%	1264	1400 9	90.3%	1316 1	400	94.0%	1367	1400	97.6%	1354	1400 9	96.7%	1346 1	1400 96 1400 96	6.1%
Reservoir HS	After	1459	1551 94	.1%	1471 1	1551	94.8%	1560	1551	100.6%	1591	1551	102.6%	1691	1551	109.0%	1811	1551	116.8%	1870	1551	120.6%	1933	1551 1	24.6%	1992 1	551 1	128.4%	2076	1551 1	133.8%	2135	1551 1	37.7%	2165 1	1551 139 1551 139	9.6%
River Hill HS	After	1363	1488 91	.6%	1303 1	1488	87.6%	1269	1488	85.3%	1230	1488	82.7%	1207	1488	81.1%	1190	1488	80.0%	1145	1488	76.9%	1133	1488 7	76.1%	1079 1	488	72.5%	1014	1488	68.1%	978	1488 (65.7%	919 1	1488 61 1488 61	1.8%
Wilde Lake HS		1322 1322	1424 92 1424 92	.8% .8%	1354 1 1354 1	1424 1424	95.1% 95.1%	1394 1394	1424 1424	97.9% 97.9%	1445 1445	1424 1424	101.5% 101.5%	1517 1517	1424 1424	106.5% 106.5%	1566 1566	1424 1424	110.0% 110.0%	1631 1631	1424 1424	114.5% 114.5%	1686 1686	1424 1 1424 1	18.4% 18.4%	1677 1 1677 1	424 1 424 1	117.8% 117.8%	1702 1 1702 1	424 <i>1</i> 424 <i>1</i>	119.5% 119.5%	1695 1695	1424 1 1424 1	19.0% 19.0%	1690 1 1690 1	1424 118 1424 118	3.7% 8.7%
	Plan in use:																																				

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES	12.6% 41.4% 2.5% 28.9% 14.5%	Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES Worthington ES	43.0% 4.8% 26.7% 18.1% 6.3% 1.1%	Lake Eikhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.3% 18.0% 20.1% 10.6%	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.3% 18.0% 20.1% 10.6%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.5% 24.8% 19.7%	Centennial Lane ES Manor Woods ES Northfield ES	55.5% 24.8% 19.7%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	7.5% 25.6% 25.0% 41.9%	Dayton Oaks ES Fulton ES Pointers Run ES	25.6% 25.0% 49.4%
Clarksville MS	Clarksville ES Pointers Run ES	52.1% 47.9%	Clarksville ES Pointers Run ES	52.1% 47.9%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	32.4% 30.5% 9.4% 4.8% 22.9%	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Rockburn ES Waterloo ES	36.0% 14.2% 11.3% 9.9% 4.8% 5.7% 18.1%
Dunloggin MS	Northfield ES Thunder Hill ES Veterans ES	38.8% 13.1% 48.1%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	3.6% 44.0% 22.5% 7.9% 22.0%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.1% 40.6% 27.3%	Manor Woods ES Waverly ES West Friendship ES	29.5% 40.0% 30.5%
Elkridge Landing MS	Elkridge ES Rockburn ES	63.3% 36.7%	Elkridge ES New ES #41 Rockburn ES	52.2% 22.9% 24.9%	Murray Hill MS	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	4.1% 20.5% 35.0% 0.0% 40.4%		
Ellicott Mills MS	Phelps Luck ES Thunder Hill ES Veterans ES Waterloo ES Worthington ES	13.6% 5.1% 26.0% 23.6% 31.8%	Ilchester ES Northfield ES Phelps Luck ES Thunder Hill ES Veterans ES Waterloo ES Worthington ES	1.3% 3.2% 7.2% 19.2% 32.9% 4.4% 31.8%	New Middle School #20			Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	4.1% 20.5% 35.0% 0.0% 40.4%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	17.3% 0.0% 37.2% 45.5%	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	17.3% 0.0% 37.2% 45.5%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.2% 32.6% 44.0% 13.2%	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.2% 43.3% 33.3% 13.2%
Glenwood MS	Bushy Park ES Lisbon ES	52.5% 47.5%	Bushy Park ES Lisbon ES	52.5% 47.5%	Patapsco MS	Hollifield Station ES St Johns Lane ES	47.2% 52.8%	Hollifield Station ES St Johns Lane ES Waverly ES	47.2% 25.7% 27.1%
Hammond MS	Atholton ES Fulton ES Hammond ES	30.7% 37.3% 32.0%	Atholton ES Fulton ES Hammond ES	30.7% 37.3% 32.0%	Patuxent Valley MS	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES	36.7% 12.3% 20.7% 18.3% 12.1%	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES	36.7% 12.3% 20.7% 18.3% 12.1%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	7.7% 37.4% 54.9%	Clemens Crossing ES Longfellow ES Swansfield ES	37.4% 49.1%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.4% 31.1% 36.6%	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.4% 31.1% 36.6%

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.5% 15.8% 20.0% 10.2% 27.5%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.5% 15.8% 20.0% 10.2% 27.5%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	16.1% 83.9%	Burleigh Manor MS Mount View MS	16.1% 83.9%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	51.7% 21.3% 27.1%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	51.7% 21.3% 27.1%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	18.2% 20.7% 61.1%	Dunloggin MS Ellicott Mills MS Patapsco MS	18.2% 20.7% 61.1%
Glenelg HS	Folly Quarter MS Glenwood MS	32.9% 67.1%	Folly Quarter MS Glenwood MS	32.9% 67.1%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.7% 51.3%	Lake Elkhorn MS Oakland Mills MS	48.7% 51.3%
Hammond HS	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.5% 6.3% 1.6% 74.6%	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.5% 6.3% 1.6% 74.6%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	23.7% 19.9% 56.4%	Hammond MS Lime Kiln MS Murray Hill MS	23.7% 19.9% 56.4%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.5% 38.0% 17.8% 0.7%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.5% 38.0% 17.8% 0.7%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.5% 27.4% 25.1%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.5% 27.4% 25.1%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.5% 19.2% 68.2%	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.5% 19.2% 68.2%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	11.1% 58.4% 30.5%	Dunloggin MS Harpers Choice MS Wilde Lake MS	11.1% 58.4% 30.5%