Overall Summary		Current	Aggregate Plai	n Assessment Criteria
Balance FARMS %	Per-school Average StdDev		18.7% 14.93 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	Per-school Average StdDev		92.8% 4.53 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	Per-school Average StdDev		91.1% 7.28 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.3	20 10 8.2 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	18 8 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	17 27 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po		19 25 7454 WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	5	4 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		4768 9.5% HIGH MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	7 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	19 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	1 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.8	2.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.6	3.7 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

High School Summary		Current	Aggregate Plar	
Balance FARMS %	(HS Average = 15%) StdDev	15.2% 10.85	15.2% 10.85 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 93%) StdDev	92.8% 4.58	92.8% 4.58 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 85%) StdDev	84.6% 9.31	84.6% 9.31 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.7	0 0 7.7 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of	NA 11852	0 0 11852 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	19 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	1 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.5	3.5 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.3	4.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Middle School Summary	(110.4	Current	Aggregate Plai	
Balance FARMS %	(MS Average = 17%) StdDev	17.4% 13.37	18.1% 13.15 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	93.3% 4.17	92.8% 4.00 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 90%) StdDev	89.6% 7.33	89.3% 7.22 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	10 4 8.0 STRENGTH	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	0 1 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened		6 13 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of p	NA 7896	10 9 8379 WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	1	1 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		2111 17.7% HIGH MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	7 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	19 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.7	1.7 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	5.6	3.9 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength Moderate Weakness

Elementary School Summary		Current	Aggregate Plan	
Balance FARMS %	(ES Average = 19%) StdDev	19.4% 16.24	20.0% 16.50 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 93%) StdDev	93.0% 4.83	92.9% 4.75 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 94%) StdDev	94.0% 4.56	93.9% 4.67 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.6	10 6 8.4 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	18 7 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	11 14 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po	NA NA 5722 olygons)	9 16 5715 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	4	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	NA NA	2657 11.5% HIGH MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment	NA NA	0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	7 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	1 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.9	2.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.3	3.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Elementary Schools Raholon ES gate Selevas Spring ES gate Selevas Spring ES Bryant Woods ES Baryant Woods ES Baryant Woods ES Cafarkvelle ES Camena Creding ES ES Cafarkvelle ES Camena Creding ES Fulton ES Camena C	Balanced Fam % On Pam	Balanced MSA Reading Page Rate Before After Chg 97%	Basevoort MSA Matthe Before After Co. 90% 90% 90% 90% 90% 90% 90% 90% 90% 90%	Consequence Visual Consequence V	Target Lilication Changed Schools 201 Changed	Target Littization 13 Changed Schools 20 13 Changed Schools 20 13 Phase Park 19 Phase 19 P	Target Militation Changes Schools 25 George Aber Communication Schools Communication 12206 1220	Proxim 308 Pedror 30887 6185 5000 500	why to school After Chg 3687 = 44666 + 4666	Non-configuration	Transportation Cost Change 7		Is Moved % Enrollment % Enrollment 16% 0% 0% 0% 0% 0% 12% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Students moved within 1 Students moved within 1 Yrs of last ES move	Double Small Fred to Before After Chi 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012-2017 Low LBI (<00%) 4	2012-2017 High bild (+10%) Before Affec C (%) 0 0 0 = 1 0 0 0 0 = 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018-2023 Low Unit (=00%) 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018-2023 High Bill (+1019) 0					
Worthington ES Overall ES Strengthen Weaken Negligb Mean StdDev	19% 19% 19% 19% 19 4 6 19.4 20.0% 18.2 16.5 NEGLIGIBLE	93% 93% + 2 - 0 39 93.0% 92.9% 4.8 4.8 NEGLIGIBLE	94% 94% + 2 0 39 94.0% 93.9% 4.6 4.7 NEGLIGIBLE	+ 10 - 6 = 25 7.6 8.4	95% 95% + 18 - 7 = 18	101% 101%	105% 105% + 1 = 1	1 4 8 5721.6	+ 9 - 16 = 16 5715.4 EGLIGIBLE	4 3 + 1 - 0 = 40 0.1 0.1 STRENGTH	+ 0 - 0 = 41 0.0	2657 64.8 HIGH MC	12% 11% 11%	0 0% 0.0 0% NO MOVEMENT	3 1 + 2 - 0 = 39	83 57 + 7 - 4 = 30 2.1 1.4	70 36 + 9 3 = 29 1.8 0.9 STRENGTH	73 40 + 7 - 0 = 34 1.8 1.0 STRENGTH	103 101 + 7 6 = 28 2.6 2.5 STRENGTH					
Middle Schools Bonnie Branch MS Burnieg Manor MS Clarkeville MS Clarkeville MS Schools MS Ellicot Mile MS Ellicot Mile MS Ellicot Mile MS Clarkeville MS Clarkeville MS Clarkeville MS Clarkeville MS Clarkeville MS Clarkeville MS Marger MS Mount View MS Mount View MS Mount View MS Nove MS 20 Pattypers Choice MS Pattypers Choice MS Pattypers MS Pattypers MS Pattypers MS Pattypers MS Pattypers MS Pattypers Vielle MS Pattypers MS P	Balanced Fam % Defence After Cng 16% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9%	Balanced MEA Reading Page Rate Before After Chg 94/1 90/1 90/1 90 94/1 90/1 90/1 90 95/1 90/1 90/1 90 95/1 90/1 90/1 90 95/1 90/1 90/1 90 95/1 90/1 90/1 90 95/1 90/1 90/1 90/1 90 95/1 90/1 90/1 90/1 90/1 90/1 90/1 90/1 90	Balanced MSA Math Pass Rate Before After Chyon Solving	Consecutive Yrs Under 110% Before Alter Chg 0 3 9 + 12 9 - 12 10 1 12 12 12 12 12 12 14 12 16 - 12 12 2 1 11 1 1 0 2 1 11 1 1 0 2 1 12 12 1 12 12 1 13 1 14 1 15 6 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Target Utilization Changed Schools 201 Before After Ch. 189, 1189,	Target Utilization 13 Changed Schools 20 g Bedroe After Lot 131% 129% 1131% 129% 1131% 129% 1131% 129% 1131% 129% 1131% 129% 1139% 1	Target Lilization 8 Changed Schools 20 Before After C 109% 122% 122% 122% 122% 122% 122% 122% 12	23 Proxim ng Before 8341 7255 5828 7070 7070 5548 9506 11008 18410 6853 18410 6853 18410 6853 14570 6854 14570 6854 14570 6854 14570 6854 14570 6854 14570 6854 14570 8855 14570 8550 8550 8550 8550 8550 8550 8550 8	After Chg 8782 - 6838 + 7467 - 77058 + 77058 - 13799 - 14704 -	Non-contiguous Areas Before After Chp 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transportation Cost Change After Chg After Chg O = 0 O	Student Number 134 8 145 92 53 7119 0 138 0 109 189 75 47 0 0 556 69 255 0	ts Moved 17% 17% 17% 24% 17% 29% 10% 29% 0% 10% 10% 10% 11% 39% 0%	Students moved within 2 yrs of last MS move Number	Double Small Feed	ES Feeds Under 10% Before After Chg 0 0 = 0 0 0 0 = 0 1 0 0 + 0 1 0 0 + 0 0 0 0 = 0 1 0 0 + 0 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 0	ES Feeds 10% - 15% Before After Chg 2 0 0 = 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012-2014 Low Util (-90%) Before After Chg 0 0 0 0 1 1 0 1 0 0 0 0 0 0 1 0 0 0 0 0 0 0	2012-2014 High Util (>110%) Before After Chg 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015-2017 Low Util (-90%) Before After Chg 0 0 0 = 3 0 + 3 0 + 3 0 0 + 3 0 0 0 0 0 0 0 0 0	2015-2017 High Usi (>110%) Before After Chg 3 2 0 + 0 0 0 0 0 0 0 3 1 1 + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018-2020 Low Util (+30%) H Before After Chg B 0 0 = 1 3 0 = 3 3 0 = 3 3 0 = 3 3 0 = 3 3 0 = 3 0 0 = 3 0 0 = 3 0 0 = 3 0 0 = 3 0 0 = 3 0 0 = 3 0 0 = 3 1 0 0 = 3 0 0 0 = 3 1 0 0 = 3 1 0 0 = 3 1 0 0 = 3 1 0 0 = 3 1 0 0 = 3	2018-2020 gh Util (-110%) lotore After Chg B 3 0 + 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 + 3 3 3 = 3 0 0 = 3 3 0 + 3 3 3 = 3 0 0 = 3 0 0 0 0 0 0 = 3 0 0 0 0 0 0 0 = 3 0 0 0 0 0 0 0 0 0 = 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021-2023 2021-2
Overall MS Strengthen Weaken Negligit Mean StdDev	17% 17% dd + 6 5 le = 9 17.4% 18.1% NEGLIGIBLE	93% 93% + 1 - 0 19 93.3% 92.8% 4.2 4.0 NEGLIGIBLE	90% 90% + 3 - 0 = 17 89.6% 89.3% 7.3 7.2 NEGLIGIBLE	+ 10 - 4 = 6 6.3 8.0	97% 101% + 0 1 = 19 WEAKNESS	100% 105% + 13 - 6 = 1	105% 109% + - 1 = WEAKNESS	7895.7	+ 10 9 = 1 8379.3	1 1 + 0 - 0 = 20	+ 0 - 0 = 20 0.0	2111 105.6 HIGH MC	18% 18% OVEMENT	0 0% 0.0 0% NO MOVEMENT	3 2 + 2 - 1 = 17	9 4 + 5 - 1 = 14 Minimums 0.0% 0.0% STRENGTH	9 3 + 6 - 1 = 13	15 10 + 5 - 3 = 12 0.8 0.5	20 11 + 7 - 3 = 10 1.1 0.6	20 5 + 5 - 0 = 15 1.1 0.3	26 10 + 7 - 0 = 13 1.4 0.5	17 8 + 5 - 1 = 14 0.9 0.4 STRENGTH	22 + 4 - 2 = 14 1.6 1.1 STRENGTH	18 10 30 31 + 4 + 2 - 1 - 3 = 15 = 15 0.9 0.5 1.6 1.6 STRENGTH NEGLIGIBLE
High Schools Atthebra HS Atthebra HS Constennial HS Gleneig HS Hammond HS Exercised HS Howard HS HS Howard HS MARINETS Ridge HS MI Hebron HS Colabiand Millin HS River Hill HS Wirer Hill HS Vicerall HS Attempton Moan Safety	Belanced Before After Crip Who Wh. 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Balanced MSA Reading Balanced MSA Reading Both Both Both Both Both Both Both Both	Balancod MSA Math Pass Rate Bedfore After Chy 200% 90% 90% 90% 90% 90% 90% 90% 90% 90%	Consecusive Yrs Under 110% Before After Chg 12 12 2 = 12 12 12 12 12 12 12 12 12 12 12 12 12	Target Utilization Changed Schools 201 Before After Ch. 105% 105% 105% 104% 104% 104% 104% 104% 104% 104% 104	Target Ultization 13 Changed Schools 20 g Before After Ch 100% 100% 2 6 100% 2 6 100% 2	Target Utilization 8 Changed Schools 20 g Before After C 100% 136% 136% 136% 125% 125% 125% 125% 125% 125% 125% 125	Before 9729 10877 20538 10566 14240 8556 14483 12253 12253 14544 12821 7556	After Chg 9729 = 9729	Non-contiguous Before After Che 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Student Number 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ts Moved % Enrollment 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Students moved within 3 yrs of last HS move Namber % Enrollmen 6 00% 00% 00% 00% 00% 00% 00% 00% 00% 0	Double Small Feed	MS Foods Under 10% Before After Chg 0 0 = 0 0 0 = 0 1 1 3 - 0 0 0 = 0 0 0 0 = 0 1 3 5 - 0 1 3 5 - 0 1 4 5 5 7 Maintanas 0,7% 0,1% 0,1%	MS Feeds 10% - 15% Before After Chg 1	2012/2015 Low (bit) (<60%) Before After Chg 0 0 0 = 0	2012-2015 Hagh Uili (>1 10%) Bedrox After Chg 0 0 = 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016-2019 Low thit (<30%) 0 0 = 0 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0	2016-2019 High Ibi (>110%) Before After Chig 0 0 0 = 4 4 4 = 0 0 0 0 = 2 4 4 4 = 0 0 0 0 = 2 17 17 17 + 0 114 1.4 NEGLIGIBLE	2020-2023 Low Usi (+90%) H Before After Chg Be 0 0 4 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 12 12 12 10 1.0 1.0	2020 2023 205 2020 2010 2010 2010 2010 2010 2010 2010	
All Schools Overall HCPSS Strengthen: Weaken Negligt Mean StdDev Overall Assessmer	Balanced Farm % Before After Chg d	Balanced MSA Reading Pass Rate Before After Chg	Balanced MSA Math Pass Rate Before After Chg	Consecutive Yrs Under 110% Before After Chg + 20 - 10 = 43 7.3 8.2	Target Utilization Changed Schools 201 Before After Ch	_	_	77 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	### Chg ### 19 ### 25 ### 29 ### 29 #### 29 #################	Non-contiguous Areas Before After Cho 5 4 + 1 - 0 = 72	After Chg	Number 4768 65.3	% Enrollment 9%	Students moved too soor after last move Number % Enrollmer 0 0%	Feed Before After Chi 3 1 + 6 - 1 - 66	Feeds Under 10% Before After Chg 12 18 + 5 - 6 = 21 Minimums 0.0% 0.0%	Feeds 10% - 15% Before After Chg 12 8 + 7 3 = 22	interval Beginning in 2012 Low Util (-90%) Before After Chg 103 65 + 12 - 7 = 54 1.5 0.9	Interval Beginning in 2012	+ 11 - 61 1.5 0.8	Interval Ending in 2023 2023 High Util (-110%) Before After Chg 159 158 + 9 - 9 55 2.2 2.2			
Assessment Criteria	Standard Deviation reduc by 25% or more = STRENSTH; increased b 25% or more = WEAKNES otherwise Negligible Plan name Oldest : : base12 3/22/20:	Standard Deviation reduced by 25% or more STRENGTH, increased b 25% or more = WEAKINESS, otherwise Negligible	Standard Deviation reduced by 25% or y more - STRENGTH, increased by 25% or more - WEAKNESS; otherwise Negligible data	Mean increased by 1.0 or more = STRENGTH; reduced by 1.0 or more = WEAKNESS; otherwise Negligible	Standard Deviation reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS; otherwise Negligible	Standard Deviation reduced by 25% or more = STRENGTH increased by 25% or	Standard Deviation reduced by 25% or m = STRENGTH; increased by 25% or	Mean red ore more = increased b	luced by 100 or STRENGTH; by 100 or more = ESS; otherwise egligible	"After" count lower than "Before" = STRENGTH: "After" higher = WEAKNESS; otherwise Negligible	Mean increased = STRENGTH; mean reduced = WEAKNESS; otherwise Negligible	% of enrolls than 10° Movement,	ment greater % = High 5% to 10% = ovement, less	% of enrollment greater than 3% – High Movemen greater than 0% to 3% – Moderate Movement, 0% No Movement	"After" count "Before" = STRENGTH; "After" higher = WEAKNESS; otherwise Negligible	"After" count lower than "Before" = STRENGTH; 'After' higher = WEAKNESS; otherwise Negligible	"Atter" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS; otherwise Negligible			

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 2024
School	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate Enr. Cap. Util Rate
Atholton ES	Before 346 387 89.4% After 346 387 89.4%	341 387 88.1% 341 387 88.1%		344 387 88.9% 344 387 88.9%	353 387 91.2% 353 387 91.2%	351 387 90.7% 351 387 90.7%	362 387 93.5% 362 387 93.5%		357 387 92.2% 357 387 92.2%	363 387 93.8% 363 387 93.8%	368 387 95.1% 377 387 97.4% 368 387 95.1% 377 387 97.4%
Bellows Spring ES	Before 957 762 125.6% After 637 762 83.6%			1146 762 150.4% 736 762 96.6%	1233 762 161.8% 775 762 101.7%		1407 762 184.6% 859 762 112.7%		1524 762 200.0% 920 762 120.7%	1561 762 204.9% 938 762 123.1%	1581 762 207.5% 1578 762 207.1% 953 762 125.1% 964 762 126.5%
Bollman Bridge ES	Before 732 663 110.4% After 732 663 110.4%			849 663 128.1% 849 663 128.1%			941 663 141.9% 941 663 141.9%		951 663 143.4% 951 663 143.4%	940 663 141.8% 940 663 141.8%	930 663 140.3% 930 663 140.3% 930 663 140.3%
Bryant Woods ES	Before 361 355 101.7% After 361 355 101.7%			391 355 110.1% 391 355 110.1%	391 355 110.1% 391 355 110.1%	402 355 113.2% 402 355 113.2%	407 355 114.6% 407 355 114.6%		422 355 118.9% 422 355 118.9%	429 355 120.8% 429 355 120.8%	435 355 122.5% 441 355 124.2% 435 355 122.5% 441 355 124.2%
Bushy Park ES	Before 538 788 68.3% After 538 788 68.3%			461 788 58.5% 461 788 58.5%	447 788 56.7% 447 788 56.7%	461 788 58.5% 461 788 58.5%	457 788 58.0% 457 788 58.0%	478 788 60.7% 478 788 60.7%	480 788 60.9% 480 788 60.9%	488 788 61.9% 488 788 61.9%	499 788 63.3% 501 788 63.6% 499 788 63.3% 501 788 63.6%
Centennial Lane ES	Before 695 628 110.7% After 695 628 110.7%		697 628 111.0% 697 628 111.0%				699 628 111.3% 699 628 111.3%		693 628 110.4% 693 628 110.4%	707 628 112.6% 707 628 112.6%	720 628 114.6% 735 628 117.0% 720 628 114.6% 735 628 117.0%
Clarksville ES	Before 468 634 73.8% After 541 634 85.3%	406 634 64.0% 471 634 74.3%	368 634 58.0% 425 634 67.0%	344 634 54.3% 399 634 62.9%	295 634 46.5% 346 634 54.6%	270 634 42.6% 319 634 50.3%	274 634 43.2% 323 634 50.9%		277 634 43.7% 327 634 51.6%	279 634 44.0% 330 634 52.1%	282 634 44.5% 289 634 45.6% 334 634 52.7% 341 634 53.8%
Clemens Crossing ES	Before 512 522 98.1% After 496 522 95.0%	498 522 95.4% 479 522 91.8%		492 522 94.3% 475 522 91.0%	481 522 92.1% 465 522 89.1%	476 522 91.2% 462 522 88.5%	469 522 89.8% 457 522 87.5%	487 522 93.3% 475 522 91.0%	495 522 94.8% 481 522 92.1%	507 522 97.1% 491 522 94.1%	520 522 99.6% 536 522 102.7% 505 522 96.7% 520 522 99.6%
Cradlerock ES	Before 442 487 90.8% After 442 487 90.8%			485 487 99.6% 485 487 99.6%	504 487 103.5% 504 487 103.5%	505 487 103.7% 505 487 103.7%	496 487 101.8% 496 487 101.8%		524 487 107.6% 524 487 107.6%	538 487 110.5% 538 487 110.5%	554 487 113.8% 569 487 116.8% 554 487 113.8% 569 487 116.8%
Dayton Oaks ES	Before 530 788 67.3% After 530 788 67.3%			455 788 57.7% 455 788 57.7%	447 788 56.7% 447 788 56.7%	434 788 55.1% 434 788 55.1%	424 788 53.8% 424 788 53.8%		448 788 56.9% 448 788 56.9%	452 788 57.4% 452 788 57.4%	465 788 59.0% 477 788 60.5% 465 788 59.0% 477 788 60.5%
Deep Run ES	Before 817 601 135.9% After 636 601 105.8%			969 701 138.2% 755 701 107.7%	1005 701 143.4% 781 701 111.4%		958 701 136.7% 746 701 106.4%	940 701 134.1% 734 701 104.7%	923 701 131.7% 724 701 103.3%	937 701 133.7% 743 701 106.0%	967 701 137.9% 1000 701 142.7% 773 701 110.3% 807 701 115.1%
Elkridge ES	Before 898 779 115.3% After 746 779 95.8%	919 779 118.0% 753 779 96.7%	939 779 120.5% 758 779 97.3%	981 779 125.9% 778 779 99.9%	999 779 128.2% 780 779 100.1%	1048 779 134.5% 801 779 102.8%	1099 779 141.1% 842 779 108.1%		1128 779 144.8% 872 779 111.9%		1160 779 148.9% 1162 779 149.2% 901 779 115.7% 910 779 116.8%
Forest Ridge ES	Before 665 626 106.2% After 665 626 106.2%			714 626 114.1% 714 626 114.1%		768 626 122.7%	792 626 126.5% 792 626 126.5%		804 626 128.4% 804 626 128.4%		798 626 127.5% 794 626 126.8% 798 626 127.5% 794 626 126.8%
Fulton ES	Before 648 772 83.9% After 648 772 83.9%			747 772 96.8% 747 772 96.8%	767 772 99.4% 767 772 99.4%	798 772 103.4% 798 772 103.4%	798 772 103.4% 798 772 103.4%	784 772 101.6%	777 772 100.6% 777 772 100.6%	769 772 99.6%	750 772 97.2% 724 772 93.8% 750 772 97.2% 724 772 93.8%
Gorman Crossing ES	Before 646 713 90.6% After 646 713 90.6%	697 713 97.8%	721 713 101.1%	765 713 107.3% 765 713 107.3%	776 713 108.8% 776 713 108.8%	783 713 109.8% 783 713 109.8%	786 713 110.2% 786 713 110.2%		789 713 110.7% 789 713 110.7%	793 713 111.2% 793 713 111.2%	813 713 114.0% 833 713 116.8% 813 713 114.0% 833 713 116.8%
Guilford ES		441 462 95.5%	439 462 95.0%	445 462 96.3% 445 462 96.3%	435 462 94.2% 435 462 94.2%	438 462 94.8% 438 462 94.8%	420 462 90.9% 420 462 90.9%	415 462 89.8%	411 462 89.0% 411 462 89.0%	410 462 88.7%	420 462 90.9% 435 462 94.2% 420 462 90.9% 435 462 94.2%
Hammond ES	Before 610 597 102.2% After 610 597 102.2%	619 597 103.7%	611 597 102.3%	617 597 103.4% 617 597 103.4%	631 597 105.7%	659 597 110.4%	688 597 115.2% 688 597 115.2%	733 597 122.8%	787 597 131.8% 787 597 131.8%	837 597 140.2%	889 597 148.9% 927 597 155.3% 889 597 148.9% 927 597 155.3%
Hollifield Station ES	Before 643 688 93.5% After 714 688 103.8%		718 688 104.4%	648 688 94.2% 728 688 105.8%	658 688 95.6% 739 688 107.4%	677 688 98.4% 759 688 110.3%	698 688 101.5% 780 688 113.4%	798 688 116.0%	811 688 117.9%	750 688 109.0% 827 688 120.2%	758 688 110.2% 773 688 112.4% 835 688 121.4% 852 688 123.8%
llchester ES	Before 616 617 99.8% After 675 617 109.4%	659 617 106.8%	647 617 104.9%	588 617 95.3% 650 617 105.3%	582 617 94.3% 643 617 104.2%	591 617 95.8% 655 617 106.2%	658 617 106.6%	702 617 113.8%	729 617 118.2%	713 617 115.6% 781 617 126.6%	818 617 132.6% 845 617 137.0%
Jeffers Hill ES	Before 369 421 87.6% After 433 421 102.9%			357 421 84.8% 423 421 100.5%	343 421 81.5% 408 421 96.9%	341 421 81.0% 407 421 96.7%	341 421 81.0% 405 421 96.2%		355 421 84.3% 420 421 99.8%	358 421 85.0% 424 421 100.7%	364 421 86.5% 374 421 88.8% 431 421 102.4% 442 421 105.0%
Pla	n in use:	1									

		20	13		2014			2015			2016			2017	,		201	8		2019			2020			2021			2022			2023			2024
School	Е	nr. Cap.	Util Rate	Enr.	Cap. I	Jtil Rate	Enr.	Cap. L	Jtil Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap.	Util Rate	Enr.	Сар.	Util Rate	Enr.	Cap. L	Jtil Rate	Enr.	Cap. U	til Rate	Enr. (Cap. Uti	Rate	Enr. (Cap. U	til Rate	Enr. (Cap. Uti	Rate I	Enr. C	Cap. Util Rate
Laurel Woods ES	Before 5 After 5		103.0% 103.0%			107.8% 107.8%			90.8% 90.8%			89.1% 89.1%			93.9% 93.9%	601 601		93.9% 93.9%		640 640			640 640			640 99 640 99			640 1 640 1			640 10 640 10			640 107.5% 640 107.5%
Lisbon ES	Before 4		74.3% 74.3%			73.1% 73.1%			69.4% 69.4%			71.1% 71.1%			75.2% 75.2%			76.7% 76.7%		553 553	79.9% 79.9%		553 5 553 5			553 85 553 85			553 8 553 8			553 9 553 9			553 93.3% 553 93.3%
Longfellow ES	Before 4	20 418		426	418	101.9% 93.1%	429		102.6%	421		100.7%	410	418	98.1% 89.0%	413	418	98.8% 89.5%	424		101.4%	427	418 1 418 !	02.2%	424	418 10 418 9	1.4%	429	418 1 418 9	02.6%	435	418 10 418 9	4.1%	443	418 106.0% 418 95.9%
Manor Woods ES	Before 6	79 647		690	647	106.6% 99.8%	731	647 1	113.0%	806	647	124.6% 106.5%	887	647	137.1% 111.7%	960	647		1033	647 1	159.7% 120.7%	1124		73.7%	1211	647 18 647 13	7.2%	1275		97.1%	1314	647 20 647 14	3.1% 1	1342	647 207.4% 647 149.9%
New ES #41	Before After 5	0 600 26 600				0.0% 91.5%		600 600	0.0% 97.0%			0.0% 104.0%		600 600	0.0% 109.8%		600	0.0% 119.7%			0.0% 125.2%	0	600 600 1	0.0%		600 0 600 13	.0% 2.5%		600 600 1	0.0% 36.2%		600 0 600 13	.0% 7.5%		600 0.0% 600 136.8%
Northfield ES	Before 6 After 7		90.8%			87.5% 106.8%			84.7% 105.1%			83.9% 104.8%			82.7% 103.7%			84.2% 105.5%			82.6% 103.6%		672 8 672 1			672 85 672 10		590 722	672 8 672 1		617	672 9 672 11	1.8%		672 95.2% 672 115.0%
Phelps Luck ES	Before 7 After 6		114.5% 98.6%			116.9% 100.6%		640 1 640 1	121.9% 104.8%			120.3% 103.8%			116.9% 100.6%			114.1% 98.1%		640 1 640			640 1 640 !	14.7% 98.8%		640 11 640 99			640 1 640 1	17.8% 01.6%		640 11 640 10			640 122.5% 640 105.6%
Pointers Run ES	Before 6 After 6		87.4% 87.8%			79.4% 81.1%		776 776	69.8% 72.3%		776 776	66.5% 69.2%			62.5% 65.7%			60.6% 63.8%		776 776			776 776			776 60 776 60			776 6			776 69			776 67.9% 776 71.5%
Rockburn ES	Before 6 After 6		96.0% 91.0%	629 607		94.3% 91.0%	624 609		93.6% 91.3%		667 667				90.9% 91.6%			93.1% 94.5%		667 667			667 667	95.8% 99.6%		667 99 667 10		672 703	667 1 667 1			667 10 667 10			667 104.8% 667 108.2%
Running Brook ES	Before 3 After 3		95.3% 95.3%			78.6% 78.6%		505 505			505 505	90.3% 90.3%			95.8% 95.8%			104.8% 104.8%		505 1 505 1	113.3% 113.3%		505 1 505 1			505 12 505 12			505 1 505 1			505 14 505 14			505 145.1% 505 145.1%
St Johns Lane ES	Before 5 After 5		93.5% 100.3%			90.1% 101.2%			88.4% 103.9%			86.6% 105.2%			84.9% 105.2%			84.3% 105.5%		597 597 1	82.7% 104.0%		597 1			597 89 597 10			597 9 597 1			597 90 597 10			597 100.5% 597 108.7%
Stevens Forest ES	Before 2 After 4		68.6% 105.5%			65.6% 104.2%		433 433 1	65.4% 104.4%		433 433	67.2% 105.5%			66.5% 104.8%			65.8% 102.8%		433 433 1			433 1 433 1			433 67 433 10			433 (433 1			433 68 433 10			433 70.2% 433 109.5%
Swansfield ES	Before 6 After 5		114.6% 103.2%			113.3% 102.1%			114.0% 102.7%			114.2% 103.0%			115.2% 103.8%			116.1% 104.7%		528 1 528 1			528 1 528 1			528 11 528 10			528 1 528 1			528 12 528 10			528 122.9% 528 110.8%
Talbott Springs ES	Before 6 After 4		145.6% 109.5%			149.0% 111.3%			153.0% 114.9%			151.5% 114.0%			149.4% 112.0%			144.9% 108.8%		443 1 443 1	145.6% 108.8%		443 1 443 1			443 14 443 11			443 1 443 1			443 15 443 11			443 153.5% 443 115.1%
Thunder Hill ES	Before 4 After 4		87.2% 103.4%			88.5% 105.3%			90.2% 107.7%			89.7% 106.8%			87.8% 104.5%			85.5% 101.7%			84.2% 100.4%		468 1 468 1			468 87 468 10			468 9 468 1			468 9 468 10			468 94.2% 468 111.5%
Triadelphia Ridge ES		30 544	79.0%	446	544	75.2% 82.0%	447	544 544	82.2%	458	544		452	544	76.1% 83.1%	458	544	77.0% 84.2%	459	544 544	84.4%	450	544 544	82.7%	444	544 73 544 8	1.6%	434	544 T	79.8%	420	544 69 544 7	7.2%	406	544 66.9% 544 74.6%
Veterans ES		90 788	100.3%	834	788	105.8%	864	788 1	109.6%	880	788	111.7%	887	788	112.6%	890	788	158.8% 112.9%	889	788 1	112.8%	878	788 1	11.4%	864	788 10	9.6%	862	788 1	09.4%	864	788 10	9.6%	874	788 148.0% 788 110.9%
Waterloo ES	Before 6 After 5		117.3% 92.1%			120.0% 97.3%			120.7% 100.0%			124.2% 103.9%			122.4% 108.2%	655	594	124.4% 110.3%	655	594 1	124.2% 110.3%	654	594 1 594 1	10.1%	651	594 12 594 10	9.6%		594 1 594 1		655	594 13 594 11	0.3%	654	594 135.0% 594 110.1%
Waverly ES		91 675	117.2%	767	675	113.6%	755	675 1	77.6% 111.9%	736	775		709	775	61.9% 91.5%	692	775	59.4% 89.3%	683	775	58.7% 88.1%	697	775 : 775 :	89.9%	710	775 59 775 9	1.6%	733	775 9	94.6%	758	775 63 775 9	7.8%	794	775 66.3% 775 102.5%
West Friendship ES	Before 2 After 3	03 396	76.5%	308	396	77.8%	302	396 396	76.3%	356	396	60.4% 89.9%	389	396	56.8% 98.2%	420	396	53.8% 106.1%	470	396 1	55.1% 118.7%	508	396 ± 396 ± 1	28.3%	558	396 60 396 14	0.9%		396 6 396 1		620	396 64 396 15	6.6%	641	396 67.9% 396 161.9%
Worthington ES	Before 5 After 5		101.4% 101.4%			105.6% 105.6%			104.1% 104.1%			101.9% 101.9%			100.0% 100.0%			97.5% 97.5%		516 516			516 516			516 9 ⁻			516 9 516 9			516 9: 516 9:			516 97.5% 516 97.5%
Pla	n in use:																																		

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
School	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate Er	nr. Cap. Util Rate
Bonnie Branch MS	Before 783 662 118.3% After 783 662 118.3%			823 662 124.3% 802 662 121.1%			888 662 134.1% 862 662 130.2%	854 662 129.0% 834 662 126.0%	874 662 132.0% 850 662 128.4%	872 662 131.7% 846 662 127.8%		33 662 140.9% 90 662 134.4%
Burleigh Manor MS	Before 675 662 102.0% After 675 662 102.0%			739 662 111.6% 696 662 105.1%		735 662 111.0% 695 662 105.0%	747 662 112.8% 705 662 106.5%	750 662 113.3% 709 662 107.1%	770 662 116.3% 728 662 110.0%	786 662 118.7% 742 662 112.1%		04 662 121.5% 60 662 114.8%
Clarksville MS	Before 605 662 91.4% After 605 662 91.4%	604 662 91.2% 749 662 113.1%		544 662 82.2% 698 662 105.4%	517 662 78.1% 674 662 101.8%	475 662 71.8% 632 662 95.5%	440 662 66.5% 596 662 90.0%	367 662 55.4% 520 662 78.5%	331 662 50.0% 485 662 73.3%	330 662 49.8% 484 662 73.1%		42 662 51.7% 01 662 75.7%
Dunloggin MS	Before 544 526 103.4% After 544 526 103.4%		590 526 112.2% 522 526 99.2%	616 526 117.1% 544 526 103.4%		647 526 123.0% 579 526 110.1%	665 526 126.4% 594 526 112.9%	666 526 126.6% 597 526 113.5%	692 526 131.6% 619 526 117.7%	688 526 130.8% 616 526 117.1%		85 526 130.2% 10 526 116.0%
Elkridge Landing MS	Before 229 662 34.6% After 747 662 112.8%			279 662 42.1% 683 662 103.2%	285 662 43.1% 690 662 104.2%	275 662 41.5% 670 662 101.2%	294 662 44.4% 663 662 100.2%	258 662 39.0% 659 662 99.5%	267 662 40.3% 687 662 103.8%	294 662 44.4% 713 662 107.7%		02 662 45.6% 45 662 112.5%
Ellicott Mills MS	Before 807 662 121.9% After 807 662 121.9%		820 662 123.9% 675 662 102.0%	849 662 128.2% 698 662 105.4%		919 662 138.8% 748 662 113.0%	933 662 140.9% 759 662 114.7%		950 662 143.5% 773 662 116.8%			22 662 139.3% 51 662 113.4%
Folly Quarter MS	Before 522 662 78.9% After 522 662 78.9%	512 662 77.3% 631 662 95.3%	542 662 81.9% 661 662 99.8%	529 662 79.9% 655 662 98.9%	543 662 82.0% 671 662 101.4%	506 662 76.4% 634 662 95.8%	504 662 76.1% 631 662 95.3%	473 662 71.5% 596 662 90.0%	474 662 71.6% 597 662 90.2%	468 662 70.7% 591 662 89.3%		69 662 70.8% 00 662 90.6%
Glenwood MS	Before 554 584 94.9% After 554 584 94.9%		573 584 98.1% 573 584 98.1%	553 584 94.7% 553 584 94.7%	520 584 89.0% 520 584 89.0%	484 584 82.9% 484 584 82.9%	475 584 81.3% 475 584 81.3%	467 584 80.0% 467 584 80.0%	471 584 80.7% 471 584 80.7%	482 584 82.5% 482 584 82.5%		16 584 88.4% 16 584 88.4%
Hammond MS	Before 521 584 89.2% After 521 584 89.2%		611 584 104.6% 552 584 94.5%	643 584 110.1% 579 584 99.1%	638 584 109.2% 574 584 98.3%	646 584 110.6% 584 584 100.0%	664 584 113.7% 598 584 102.4%		716 584 122.6% 638 584 109.2%	731 584 125.2% 649 584 111.1%		50 584 128.4% 70 584 114.7%
Harpers Choice MS	Before 539 506 106.5% After 539 506 106.5%		617 506 121.9% 500 506 98.8%	655 506 129.4% 531 506 104.9%			650 506 128.5% 527 506 104.2%		649 506 128.3% 527 506 104.2%			52 506 128.9% 30 506 104.7%
Lake Elkhorn MS	Before 459 584 78.6% After 459 584 78.6%		450 584 77.1% 566 584 96.9%	462 584 79.1% 579 584 99.1%	482 584 82.5% 601 584 102.9%	513 584 87.8% 634 584 108.6%	532 584 91.1% 655 584 112.2%	529 584 90.6% 652 584 111.6%	521 584 89.2% 645 584 110.4%	509 584 87.2% 631 584 108.0%		17 584 88.5% 38 584 109.2%
Lime Kiln MS	Before 581 701 82.9% After 581 701 82.9%		553 701 78.9% 751 701 107.1%	538 701 76.7% 746 701 106.4%	520 701 74.2% 728 701 103.9%	494 701 70.5% 706 701 100.7%	497 701 70.9% 714 701 101.9%	480 701 68.5% 709 701 101.1%	467 701 66.6% 700 701 99.9%	460 701 65.6% 696 701 99.3%		71 701 67.2% 08 701 101.0%
Mayfield Woods MS	Before 796 682 116.7% After 796 682 116.7%			953 682 139.7% 667 682 97.8%	1009 682 147.9% 708 682 103.8%		1121 682 164.4% 786 682 115.2%		1206 682 176.8% 835 682 122.4%		1195 682 175.2% 11 826 682 121.1% 8	99 682 175.8% 29 682 121.6%
Mount View MS	Before 706 662 106.6% After 706 662 106.6%		732 662 110.6% 681 662 102.9%	765 662 115.6% 711 662 107.4%								85 662 118.6% 29 662 110.1%
Murray Hill MS	Before 822 662 124.2% After 822 662 124.2%		950 662 143.5% 689 662 104.1%	1031 662 155.7% 750 662 113.3%			1167 662 176.3% 850 662 128.4%	1239 662 187.2% 902 662 136.3%	1238 662 187.0% 899 662 135.8%	1230 662 185.8% 895 662 135.2%		77 662 192.9% 29 662 140.3%
New MS #20	Before 0 0 0.0% After 0 0 0.0%	0 662 0.0% 556 662 84.0%	0 662 0.0% 585 662 88.4%	0 662 0.0% 607 662 91.7%	0 662 0.0% 641 662 96.8%	0 662 0.0% 656 662 99.1%	0 662 0.0% 691 662 104.4%	0 662 0.0% 710 662 107.3%	0 662 0.0% 748 662 113.0%	0 662 0.0% 764 662 115.4%	0 662 0.0% 781 662 118.0% 7	0 662 0.0% 94 662 119.9%
Oakland Mills MS	Before 440 506 87.0% After 440 506 87.0%	462 506 91.3% 453 506 89.5%	477 506 94.3% 469 506 92.7%	494 506 97.6% 488 506 96.4%	512 506 101.2% 508 506 100.4%	546 506 107.9% 539 506 106.5%	556 506 109.9% 550 506 108.7%		518 506 102.4% 516 506 102.0%	512 506 101.2% 510 506 100.8%		17 506 102.2% 13 506 101.4%
Patapsco MS	Before 609 662 92.0% After 609 662 92.0%	622 662 94.0% 691 662 104.4%	667 662 100.8% 741 662 111.9%	642 662 97.0% 722 662 109.1%	642 662 97.0% 725 662 109.5%	621 662 93.8% 706 662 106.6%	624 662 94.3% 713 662 107.7%	603 662 91.1% 693 662 104.7%	618 662 93.4% 711 662 107.4%	626 662 94.6% 719 662 108.6%		71 662 101.4% 64 662 115.4%
Patuxent Valley MS	Before 660 662 99.7% After 660 662 99.7%		666 662 100.6% 652 662 98.5%	702 662 106.0% 692 662 104.5%		746 662 112.7% 740 662 111.8%	771 662 116.5% 767 662 115.9%	789 662 119.2% 803 662 121.3%	838 662 126.6% 836 662 126.3%			78 662 132.6% 71 662 131.6%
Wilde Lake MS	Before 559 506 110.5% After 559 506 110.5%			549 662 82.9% 498 662 75.2%	576 662 87.0% 522 662 78.9%	579 662 87.5% 525 662 79.3%	598 662 90.3% 543 662 82.0%	578 662 87.3% 524 662 79.2%	598 662 90.3% 544 662 82.2%	614 662 92.7% 560 662 84.6%		76 662 102.1% 17 662 93.2%
Pla	n in use:											

			2013			2014			2015			2016			2017			2018			2019			2020			2021			2022			2023			024
School		Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap. l	Jtil Rate	Enr. (Cap. Ut	til Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap. I	Jtil Rate	Enr.	Cap. L	Jtil Rate	Enr. (Cap. Uti	l Rate	£nr. Car	p. Util Rate									
Atholton HS	Before	1430	1360	105.1%	1408	1360	103.5%	1403	1360	103.2%	1391	1360 1	02.3%	1425	1360	104.8%	1443	1360	106.1%	1427	1360 1	104.9%	1447	1360	106.4%	1414	1360 1	104.0%	1395	1360 1	102.6%	1389	1360 10	2.1%	356 136	60 99.7%
																																				60 99.7%
Centennial HS	Before After	1413 1413	1360 1360	103.9% 103.9%	1430 1430	1360 1360	105.1% 105.1%	1499 1499	1360 1360	110.2% 110.2%	1538 ²	1360 1 1360 1	13.1% 13.1%	1597 1597	1360 1360	117.4% 117.4%	1651 1651	1360 1360	121.4% 121.4%	1672 1672	1360 1 1360 1	122.9% 122.9%	1723 1723	1360 ·	126.7% 126.7%	1750 1750	1360 1 1360 1	128.7% 128.7%	1778 1778	1360 <i>1</i> 1360 <i>1</i>	130.7% 130.7%	1807 ²	1360 13 1360 13	32.9% 1 32.9% 1	847 136 847 136	60 135.8% 60 135.8%
Glenelg HS	Before After	1250 1250	1420 1420	88.0% 88.0%	1263 1263	1420 1420	88.9% 88.9%	1246 1246	1420 1420	87.7% 87.7%	1182 ¹	1420 8 1420 8	33.2% 33.2%	1169 1169	1420 1420	82.3% 82.3%	1193 1193	1420 1420	84.0% 84.0%	1171 1171	1420 1420	82.5% 82.5%	1144 1144	1420 1420	80.6% 80.6%	1109 1109	1420 1420	78.1% 78.1%	1051 1051	1420 1420	74.0% 74.0%	1028 ¹	1420 7: 1420 7:	2.4% <i>2</i> .4%	022 142 1022 142	20 72.0% 20 72.0%
Hammond HS	Before After	1273 1273	1220 1220	104.3% 104.3%	1217 1217	1220 1220	99.8% 99.8%	1202 1202	1220 1220	98.5% 98.5%	1184 °	1220 9 1220 9	97.0% 97.0%	1205 1205	1220 1220	98.8% 98.8%	1243 1243	1220 1220	101.9% 101.9%	1289 1289	1220 1 1220 1	105.7% 105.7%	1324 1324	1220 1220	108.5% 108.5%	1358 1358	1220 1 1220 1	111.3% 111.3%	1417 1417	1220 <i>1</i> 1220 <i>1</i>	116.1% 116.1%	1444 ¹	1220 11 1220 11	8.4% 1 8.4% 1	511 122 1511 122	20 123.9% 20 123.9%
Howard HS	Before After	1692 1692	1420 1420	119.2% 119.2%	1742 1742	1420 1420	122.7% 122.7%	1801 1801	1420 1420	126.8% 126.8%	1867 1 1867	1420 1: 1420 1:	31.5% 31.5%	1944 1944	1420 1420	136.9% 136.9%	1995 1995	1420 1420	140.5% 140.5%	2041 2041	1420 1 1420 1	143.7% 143.7%	2096 2096	1420 ·	147.6% 147.6%	2116 2116	1420 1 1420 1	149.0% 149.0%	2136 2136	1420 <i>1</i> 1420 <i>1</i>	150.4% 150.4%	2147 °	1420 15 1420 15	51.2% 2 51.2% 2	148 142 2148 142	20 151.3% 20 151.3%
Long Reach HS	Before After	1388 1388	1488 1488	93.3% 93.3%	1435 1435	1488 1488	96.4% 96.4%	1465 1465	1488 1488	98.5% 98.5%	1561 1 1561 1	1488 1 1488 1	04.9% 04.9%	1647 1647	1488 1488	110.7% 110.7%	1738 1738	1488 1488	116.8% 116.8%	1824 1824	1488 1 1488 1	122.6% 122.6%	1869 1869	1488 1488	125.6% 125.6%	1920 1920	1488 1 1488 1	129.0% 129.0%	1978 1978	1488 <i>1</i> 1488 <i>1</i>	132.9% 132.9%	2022 ²	1488 13 1488 13	35.9% 2 35.9% 2	.073 148 2073 148	38 139.3% 38 139.3%
Marriotts Ridge HS	Before After	1225 1225	1615 1615	75.9% 75.9%	1194 1194	1615 1615	73.9% 73.9%	1231 1231	1615 1615	76.2% 76.2%	1260 1 1260 1	1615 7 1615 7	78.0% 78.0%	1317 1317	1615 1615	81.5% 81.5%	1349 1349	1615 1615	83.5% 83.5%	1351 1351	1615 1615	83.7% 83.7%	1387 1387	1615 1615	85.9% 85.9%	1374 1374	1615 1615	85.1% 85.1%	1366 1366	1615 1615	84.6% 84.6%	1347 1 1347	1615 8 1615 8	3.4% 2 3.4%	328 161 328 161	15 82.2% 15 82.2%
Mt Hebron HS	Before After	1439 1439	1280 1280	112.4% 112.4%	1431 1431	1280 1280	111.8% 111.8%	1378 1378	1400 1400	98.4% 98.4%	1400 °	1400 1 1400 1	00.0% 00.0%	1430 1430	1400 1400	102.1% 102.1%	1468 1468	1400 1400	104.9% 104.9%	1521 1521	1400 1 1400 1	108.6% 108.6%	1522 1522	1400 1400	108.7% 108.7%	1536 1536	1400 1 1400 1	109.7% 109.7%	1545 1545	1400 ´ 1400 ´	110.4% 110.4%	1539 ¹	1400 10 1400 10	9.9% 9.9%	558 140 1558 140	00 111.3% 00 111.3%
Oakland Mills HS	Before After	1099 1099	1400 1400	78.5% 78.5%	1094 1094	1400 1400	78.1% 78.1%	1100 1100	1400 1400	78.6% 78.6%	1109 ¹	1400 7 1400 7	79.2% 79.2%	1167 1167	1400 1400	83.4% 83.4%	1165 1165	1400 1400	83.2% 83.2%	1215 1215	1400 1400	86.8% 86.8%	1264 1264	1400 1400	90.3% 90.3%	1316 1316	1400 1400	94.0% 94.0%	1367 1367	1400 1400	97.6% 97.6%	1354 ²	1400 9 1400 9	6.7% <i>f</i>	346 140 1346 140	00 96.1% 00 96.1%
Reservoir HS	Before After	1459 1459	1551 1551	94.1% 94.1%	1471 1471	1551 1551	94.8% 94.8%	1560 1560	1551 1551	100.6% 100.6%	1591 ²	1551 1 1551 1	02.6% 02.6%	1691 1691	1551 1551	109.0% 109.0%	1811 1811	1551 1551	116.8% 116.8%	1870 1870	1551 1 1551 1	120.6% 120.6%	1933 1933	1551 · 1551 ·	124.6% 124.6%	1992 1992	1551 1 1551 1	128.4% 128.4%	2076 2076	1551 <i>1</i> 1551 <i>1</i>	133.8% 133.8%	2135 ° 2135 °	1551 13 1551 13	37.7% 2 37.7% 2	165 155 2165 155	51 139.6% 51 139.6%
River Hill HS	Before After			91.6% 91.6%																																88 61.8% 88 61.8%
Wilde Lake HS	Before After	1322 1322	1424 1424	92.8% 92.8%	1354 1354	1424 1424	95.1% 95.1%	1394 1394	1424 1424	97.9% 97.9%	1445 1 1445 1	1424 1 1424 1	01.5% 01.5%	1517 1517	1424 1424	106.5% 106.5%	1566 1566	1424 1424	110.0% 110.0%	1631 1631	1424 1 1424 1	114.5% 114.5%	1686 1686	1424 1424	118.4% 118.4%	1677 1677	1424 1 1424 1	117.8% 117.8%	1702 1702	1424 <i>1</i> 1424 <i>1</i>	119.5% 119.5%	1695 1695	1424 11 1424 11	9.0% 1 9.0% 1	690 142 690 142	24 118.7% 24 118.7%
	Plan in use:																																			

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES	12.6% 41.4% 2.5% 28.9% 14.5%	lichester ES Phelps Luck ES Rockburn ES Waterloo ES	47.2% 38.9% 13.3% 0.6%	Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.3% 18.0% 20.1% 10.6%	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	40.0% 16.9% 34.9% 8.3%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.5% 24.8% 19.7%	Centennial Lane ES Manor Woods ES Northfield ES	58.8% 19.4% 21.8%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	7.5% 25.6% 25.0% 41.9%	Dayton Oaks ES Fulton ES Pointers Run ES	19.1% 44.0% 36.9%
Clarksville MS	Clarksville ES Pointers Run ES	52.1% 47.9%	Clarksville ES Clemens Crossing ES Pointers Run ES	52.1% 15.5% 32.3%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	32.4% 30.5% 9.4% 4.8% 22.9%	Bellows Spring ES Deep Run ES Waterloo ES	28.5% 25.9% 45.6%
Dunloggin MS	Northfield ES Thunder Hill ES Veterans ES	38.8% 13.1% 48.1%	Northfield ES St Johns Lane ES Veterans ES	49.3% 18.2% 32.5%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.1% 40.6% 27.3%	Manor Woods ES Waverly ES West Friendship ES	24.2% 43.6% 32.2%
Elkridge Landing MS	Elkridge ES Rockburn ES	63.3% 36.7%	Elkridge ES Rockburn ES	61.5% 38.5%	Murray Hill MS	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	4.1% 20.5% 35.0% 0.0% 40.4%	Gorman Crossing ES Hammond ES Laurel Woods ES	46.4% 0.0% 53.6%
Ellicott Mills MS	Phelps Luck ES Thunder Hill ES Veterans ES Waterloo ES Worthington ES	13.6% 5.1% 26.0% 23.6% 31.8%	Northfield ES Thunder Hill ES Veterans ES Worthington ES	4.0% 20.5% 36.5% 39.1%	New Middle School #20			Bellows Spring ES Deep Run ES Guilford ES New ES #41	17.7% 16.1% 20.7% 45.5%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	17.3% 0.0% 37.2% 45.5%	Bushy Park ES Dayton Oaks ES Manor Woods ES Triadelphia Ridge ES	14.6% 31.4% 12.6% 41.5%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.2% 32.6% 44.0% 13.2%	Stevens Forest ES Talbott Springs ES Thunder Hill ES	43.8% 33.8% 22.4%
Glenwood MS	Bushy Park ES Lisbon ES	52.5% 47.5%	Bushy Park ES Lisbon ES	52.5% 47.5%	Patapsco MS	Hollifield Station ES St Johns Lane ES	47.2% 52.8%	Hollifield Station ES St Johns Lane ES Waverly ES	46.3% 28.9% 24.8%
Hammond MS	Atholton ES Fulton ES Hammond ES	30.7% 37.3% 32.0%	Atholton ES Hammond ES	44.9% 55.1%	Patuxent Valley MS	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES	36.7% 12.3% 20.7% 18.3% 12.1%	Bollman Bridge ES Forest Ridge ES	49.4% 50.6%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	7.7% 37.4% 54.9%	Longfellow ES Swansfield ES	40.3% 59.7%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.4% 31.1% 36.6%	Bryant Woods ES Clemens Crossing ES Running Brook ES	35.8% 23.8% 40.4%

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.5% 15.8% 20.0% 10.2% 27.5%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	30.4% 15.8% 20.0% 10.2% 23.6%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	16.1% 83.9%	Burleigh Manor MS Folly Quarter MS Mount View MS	12.0% 10.6% 77.5%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	51.7% 21.3% 27.1%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	51.7% 29.4% 18.9%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	18.2% 20.7% 61.1%	Dunloggin MS Ellicott Mills MS Patapsco MS	13.9% 20.6% 65.5%
Glenelg HS	Folly Quarter MS Glenwood MS	32.9% 67.1%	Folly Quarter MS Glenwood MS	32.9% 67.1%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.7% 51.3%	Hammond MS Lake Elkhorn MS Oakland Mills MS	6.2% 48.7% 45.1%
Hammond HS	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.5% 6.3% 1.6% 74.6%	Hammond MS Lake Elkhorn MS Murray Hill MS New MS #20 Patuxent Valley MS	26.9% 8.4% 0.1% 20.0% 44.7%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	23.7% 19.9% 56.4%	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	4.9% 38.7% 38.3% 18.1%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.5% 38.0% 17.8% 0.7%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Lake Elkhorn MS Oakland Mills MS	47.5% 41.0% 8.9% 1.0% 1.5%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.5% 27.4% 25.1%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.5% 27.4% 25.1%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.5% 19.2% 68.2%	Bonnie Branch MS Elkridge Landing MS Lake Elkhorn MS Mayfield Woods MS New MS #20	13.3% 4.3% 8.8% 43.1% 30.5%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	11.1% 58.4% 30.5%	Burleigh Manor MS Clarksville MS Dunloggin MS Ellicott Mills MS Folly Quarter MS Harpers Choice MS Wilde Lake MS	0.2% 9.2% 5.1% 5.8% 2.3% 46.8% 30.5%