Overall Summary		Current	Aggregate Plar	n Assessment Criteria
Balance FARMS %	Per-school Average StdDev		18.3% 15.06 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	Per-school Average StdDev	93.0% 4.63	91.7% 11.72 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	Per-school Average StdDev		90.0% 12.83 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.3	11 6 7.9 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	20 5 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	12 13 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po		11 14 7197 STRENGTH	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	5	4 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	NA NA	2736 5.5% MODERATE MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment	NA NA	0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	22 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.8	3.1 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.6	4.1 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

High School Summary		Current	Aggregate Plar	n Assessment Criteria
Balance FARMS %	(HS Average = 15%) StdDev	15.2% 10.85	15.2% 10.85 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 93%) StdDev	92.8% 4.58	92.8% 4.58 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 85%) StdDev	84.6% 9.31	84.6% 9.31 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.7	0 0 7.7 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of	NA 11852	0 0 11852 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.5	3.5 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.3	4.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Middle School Summary	(110.4	Current	Aggregate Plan	
Balance FARMS %	(MS Average = 17%) StdDev	17.4% 13.37	16.5% 13.57 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	93.3% 4.17	88.6% 20.73 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 90%) StdDev	89.6% 7.33	85.2% 20.80 WEAKNESS	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	1 0 6.6 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of p	NA 7896	0 0 7501 STRENGTH	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	1	1 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% no movement	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	22 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	3 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.7	4.3 WEAKNESS	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	5.6	5.6 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength Moderate Weakness

Elementary School Summary		Current	Aggregate Plan	
Balance FARMS %	(ES Average = 19%) StdDev	19.4% 16.24	20.1% 16.49 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 93%) StdDev	93.0% 4.83	92.9% 4.73 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 94%) StdDev	94.0% 4.56	93.9% 4.65 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.6	10 6 8.6 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2013	# of Schools Strengthened # of Schools Weakened	NA NA	20 5 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2023	# of Schools Strengthened # of Schools Weakened	NA NA	12 13 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po		11 14 5687 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	4	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		2736 11.9% HIGH MOVEMENT	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	18	22 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.9	2.5 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.3	3.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Elementary Schools Altholise EB Bollown Eyring ES Bollown Eyring ES Bollown Eyring ES Boyant Woods EB Bryant Woods EB Bryant Woods ES Cata-valle ES Cata-valle ES Cata-valle ES Cata-valle ES Cata-valle ES Dopton Oaks ES Dopton Oaks ES Dopton Oaks ES Element ES Forest Ridge ES Libon ES S S S S S S S S S S S S	Batlamond Batlamond Berlore After Chig 9th Her Chig 9	Balanced MSA Reserved Before Alter Chg 07% 97% 98 878 828 878 8	Basevoort MSA Matthe Bafera Aller One 907-908-908-908-908-908-908-908-908-908-908	Consequence Viscouries	Target Lilication Changed Schools 201 Bedron Rep Colored 201 Bedron	Target Littication 30 Changed Schools 20 30 Electron Africa 91% 91% 91% 91% 91% 91% 91% 91% 91% 91%	Terget Militation Changed School 20 Grow Gold Color 20 Grow Gol	23 Proximity 23 Proximity 24 Proximity 25 Pr	y to school After Crg 3887 = 44000 = 46000 =	Non-configuration Before Attract Christian Before Attract Christian 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transportation Cost Change Alter Chig 0 = 0 0 =	Students Number 1 0 101 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Is Moved % Enrollment % Enrollment 10% 0% 0% 0% 0% 0% 19% 19% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Students moved within 5 yrs of last ES moved no yrs of last ES moved no la	Double Small Before Alter Che 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012-2017 Low Life (-20%) Low Life (-20%) 4	2012/2017 High Bild (+10%) High Bild (+10%) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018-2023 Low Unit (<20%) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018-2023 Heigh Lift (-1019) 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 0					
Waverly ES West Friendship ES Worthington ES Overall ES Strengthene Weakene Negligibl Mean StdDev	4% 4% 3% 2% = 19% 19% 19% 19% 19% 27 19.4% 20.1% 16.2 16.5 NEGLIGIBLE	95% 95% 95% 95% 95% 95% 97% = 95% 93% 93% 93% 93% 93% 93% 93.0% 92.9% 4.8 4.7 NEGLIGIBLE	93% 95% 97% = 94% 94% + 2 - 0 39 94.0% 93.9% 4.6 4.5 NEGLIGIBLE	12 4 12 8 - 10 6 25 7.6 8.6 NEGLIGIBLE	95% 95% + 20 5 18	101% 101%	64% 170% 96% 105% 105% 105% + 1 = 1	2 3 8 5721.6	12572 3065 + + 11 - 14 = 16 5686.7	0 0 = 0 = 4 3 + 1 0 0.1 0.1 STRENGTH	0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	81 103 2736 66.7 HIGH MO	23% 17% 12%	0 0% 0 0% 0 0% 0 0% 0.0 0%	0 0 = 3 2 + 1 - 0 = 40	6 3 + 0 0 = 83 57 + 8 4 4 = 29 2.1 1.4 STRENGTH	6 1 + 0 0 0 2 0 4 - 70 36 + 9 4 28 1.8 0.9	6 0 1 1 7 3 42 1 1 8 1 1 0 STRENGTH	0 6 - 0 0 = 103 98 + 7 6 = 28 2.6 2.4 STRENGTH					
Middle Schools Bonnie Branch MS Burleigh Manor MS Clarkville MS Durloggin MS Durloggin MS Ellicot Mills MS Ellicot Mills MS Ellicot Mills MS Clarkville MS Lake Ellihorn MS Lake Ellihorn MS Lake Ellihorn MS Mount View MS Mount View MS Mount View MS New MS 250 MS New MS 250 MS Patapero MS Patape	Balancod Farm 16 Farm	Balancol MGA Reading Balancol MGA Reading Both MGA	Balanced MSA Math Plans Rate Before After Chig 90% 90% 90% 90% 90% 90% 90% 90% 90% 90%	Consecutive Yrs Under 110% Before After Chg 0 0 3 3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Target Utilization Changed Schools 201 Before After Ch. 1889 100% 102% 102% 102% 102% 102% 102% 102%	Target Ultization 13 Changed Schools 20 g Before After Ch 131% 131% 131% 131% 131% 131% 131% 131%	Target Utilization 8 Changed Schools 20 Before After CI 1389% 1389% 1211	99 Before 8341 7257 5828 7070 5548 5996 11608 18410 6883 5019 4678 12670 6024 13415 8996	After Chg 8341 = 77257 = 5628 = 77070 = 116410 = 116410 = 112670 = 113415 =	Non-contiguous Areas Are	Transportation Cost Change After Chg 0 = 0	Students Number 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% Enrollment 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Students incomed within 2 year of least MS microer Number 9 % Enrichment Of 50 % Control of 50	Double Small Feed 8 Before After Ch; 1	ES Feeds Under 10% Before After Chg 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ES Feeds 10%-15% Before After Chg 2 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012-2014 Low Util (<60%) Before After Chyg 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012-2014 High Util (>110%) Before After Chg 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2015-2017 Low Util (-90%) Before After Chg 0 0 0 = 0 3 3 3 = 0 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015-2017 High Uil (>110%) Before After Chg 3 3 3 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2018-2020 Low Util (<50%) H Before After Chg B 0 0 = 0 0 3 = 0 0 3 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0	2018-2020 gh Uili (>110%) store After Chg I 3 3 3 3 3 0 0 0 3 3 3 3 3 3 0 0 0 0 0 0	3011-3023 2001-3
Overall MS Strengthene Weakene Negligibl Mean SidDev	17% 17% + 0 0 = 20 17.4% 16.5% 13.4 13.6 NEGLIGIBLE	93% 93% + 0 = 0 = 20 93.3% 88.6% 4.2 20.7 WEAKNESS	90% 90% + 0 0 = 20 89.6% 85.2% 7.3 20.8 WEAKNESS	+ 1 - 0 = 19 6.3 6.6	97% 97% + 0 0 = 20	100% 100% + 0 - 0 = 20 NEGLIGIBLE	105% 105% + 0 - 0 = 2	7895.7	+ 0 0 0 20 7500.9	1 1 + 0 - 0 = 20	+ 0 - 0 = 20 0.0	0.0 LOW MO	0% 0% WEMENT	0 0% 0.0 0% NO MOVEMENT	3 3 + 1 - 1 = 18	9 13 + 1 - 3 = 16 Minimums 0.0% 0.0% WEAKNESS	9 9 + 1 2 = 17	15 18 + 0 - 1 = 19 0.8 0.9 WEAKNESS	20 20 + 0 - 0 = 20 1.1 1.0 NEGLIGIBLE	20 23 + 0 - 1 = 19 1.1 1.2 NEGLIGIBLE	26 26 + 0 - 0 = 20 1.4 1.3	17 20 + 0 - 1 = 19 0.9 1.0 WEAKNESS	30 30 + 0 - 0 = 20 1.6 1.5	18 21 30 30 + 0 + 0 - 1 - 0 = 19 = 20 0.9 1.1 1.6 1.5 WEAKNESS NEGLIGIBLE
High Schools Altholion HS Centennial HS Gliening HS Gliening HS Gliening HS Howard HS Long Reach HS Long Reach HS Long Reach HS Warnote Ridge HS Wilde Lake HS Overall HS Strengthen Weaten	Balancod Fam. 5. Balanc	Balances MSA Reading Bollow Park Share Soft	Balanced MSA Math Plans Rate Bedroe After Chg 90% 90% 90% 90% 90% 90% 90% 90% 90% 90%	Consecusive Yrs Under 110% Before After Chig 12 12 2 12 12 12 12 12 12 12 12 12 12 12	Target Utilization Changed Schools 201 Before After Ch. 100% 100% 1100%	Target Ullization 13 Changed Schools 20 g Before After Louise 100% 100% 100% 100% 100% 100% 100% 100%	Target Utilization 8 Changed Schools 20 Before After CI 100% 100% 137% 137% 137% 137% 137% 137% 137% 137	9729 Before 9729 10877 20538 10566 14240 8556 14243 12253 12253 12253 12253 12556 14544 12821 7556 14546 12821 1256 14546 12821 1256 14546 12821 1256 14566	After Chg 9729 = 200528 = 2005	Non-configuous Before After Che 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transportation Tran	Students Number 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% Enrollment 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Students moved within 3 year of last HS mover 3 year of last HS mover 3 year of last HS move 1 year of last HS move 1 year of 10 yea	Double Small Feed 1 Before After Ch; 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MS Feeds Under 10% Before After Chg 0 0 0 = 0 0 0 0 0	MS Feeds 10% - 10% Before After Chg 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012/2015 Low Util (<60%) Before After C40%) 0 0 = 0 4 4 4 = 0 0 0 0 = 0 4 4 4 = 0 10 0 0 = 0 15 15 13 1.3 1.3	2012-2015 High Util (>110%) Before After Chg 0 0 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2016-2019 Low thit (-90%) Bedone After Chief 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2016-2019 High Usi (>110%) Before After Chg 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 0 0 0 = 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0	2020-2023 Low Util (+50%) H Before After Chg B 0 0 = 0 4 4 = 0 0 0 = 0 0 0 = 0 0 0 = 0 12 12 12 1.0 1.0 INSECTIGIBLE	2020-2023 agh Uili (>110%) done Alter Chg 0 0 0 = 0 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0	
All Schools Overall HCPSS Strengthene Weakene Negligb! Mean SidDev	Balanced Farm % Before After Chg # 6 # 59 18.1% 18.3% 14.8 15.5	93.0% 91.7% 4.6 11.7	Pass Rate Before After Chg + 2 0 71 91.2% 90.0% 7.3 12.8	Consecutive Yrs Under 110% Before After Chg + 11 - 6 - 56 7.3 7.9	Target Utilization Changed Schools 201 Before After Ch + 20 5 5 50		Target Utilization 8 Changed Schools 20 9 Before After Ci	23 ng Before 2 3 0 7339.6	ty to school After Chg + 11 - 14 - 48 7197.3	Non-contiguous Areas Before Atter Cho 5 4 + 1 - 72	0.0	2736 37.5	% Enrollment 6% 7%	Students moved too soon after last move Number % Enrollmen 0 0%	Double Small Feed Before After Che 3 2 + 3 - 1 = 69	Feeds Under 10% Before After Chg 12 16 + 1 3 = 28 Minimums 0.0% 0.0%	Feeds 10% - 15% Before After Chg 12 12 12	interval Beginning in 2012 Low Util (-90%) Before After Chg 103 75 + 8 - 6 - 60	131 126 + 9 - 4 = 60 1.8 1.7	103 75 + 7 - 65 1.5 1.0	Interval Ending in 2023 High Uti (-110%) Before After Chg 159 154 + 7 - 6 = 60 2.2 2.1			
Overall Assessmen Assessment Criteria Base Plar Alt Plar	Standard Deviation reduce by 25% or more – STRENGTH; increased 25% or more – WEAKNES otherwise Negligible Plan name Oldest: base12 3/22/24. AACLT 9/8/20	WEARNESS; otherwise Negligible	Standard Deviation reduced by 25% or proce = STRENGTH, increased by 25% or more = WEAKNESS; otherwise Negligible data	Mean increased by 1.0 or more = STRENGTH; reduced by 1.0 or more = WEAKNESS; otherwise Negligible	STRENGTH Standard Deviation reduced by 25% or more = STRENGTH; increased by 25% or more = WEANESS; otherwise Negligible	Standard Deviation reduced by 25% or more = STRENGTH increased by 25% or	Standard Deviation reduced by 25% or m = STRENGTH; increased by 25% of	Mean redu more = : increased b	rrength used by 100 or STRENGTH; y 100 or more = SS; otherwise gligible	"After" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS; otherwise Negligible	Mean increased = STRENGTH; mean reduced = WEAKNESS; othenwise Negligible	% of enroller	ment greater % = High 5% to 10% = overment, less	NO MOVEMENT % of enrollment greater than 3% = High Movement greater than 0% to 3% = Moderate Movement, 0% = No Movement	*After* count lower than "Before" = "STRENGTH; "After* higher = WEAKNESS; otherwise Negligible	"After" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS; otherwise Negligible	"After" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by: 1 or more = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNES; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS; otherwise Negligible	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS; otherwise Negligible			

	2013	2014	2015	2016	2017	2018	2019	2020 2021	2022	2023 2024
School	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	e Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate Enr. Cap. Util R	ate Enr. Cap. Util Rate	Enr. Cap. Util Rate Enr. Cap. Util Rate
Atholton ES	Before 346 387 89.4% After 346 387 89.4%	341 387 88.1% 341 387 88.1%	343 387 88.6% 343 387 88.6%	344 387 88.9% 344 387 88.9%	353 387 91.2% 353 387 91.2%	351 387 90.7% 351 387 90.7%	362 387 93.5% 362 387 93.5%	358 387 92.5% 357 387 92.2 358 387 92.5% 357 387 92.2	% 363 387 93.8% % 363 387 93.8%	368 387 95.1% 377 387 97.4% 368 387 95.1% 377 387 97.4%
Bellows Spring ES	Before 957 762 125.6% After 637 762 83.6%	1012 762 132.8% 666 762 87.4%	1074 762 140.9% 701 762 92.0%	1146 762 150.4% 736 762 96.6%						1581 762 207.5% 1578 762 207.1% 953 762 125.1% 964 762 126.5%
Bollman Bridge ES	Before 732 663 110.4% After 732 663 110.4%		814 663 122.8% 814 663 122.8%	849 663 128.1% 849 663 128.1%						
Bryant Woods ES	Before 361 355 101.7% After 361 355 101.7%		376 355 105.9% 376 355 105.9%	391 355 110.1% 391 355 110.1%						435 355 122.5% 441 355 124.2% 435 355 122.5% 441 355 124.2%
Bushy Park ES	Before 538 788 68.3% After 538 788 68.3%	497 788 63.1% 497 788 63.1%	476 788 60.4% 476 788 60.4%	461 788 58.5% 461 788 58.5%			457 788 58.0% 457 788 58.0%			499 788 63.3% 501 788 63.6% 499 788 63.3% 501 788 63.6%
Centennial Lane ES	Before 695 628 110.7% After 695 628 110.7%			704 628 112.1% 704 628 112.1%						
Clarksville ES	Before 468 634 73.8% After 577 634 91.0%	406 634 64.0% 508 634 80.1%	368 634 58.0% 463 634 73.0%	344 634 54.3% 436 634 68.8%		270 634 42.6% 358 634 56.5%	274 634 43.2% 364 634 57.4%	282 634 44.5% 277 634 43.7 372 634 58.7% 369 634 58.2		282 634 44.5% 289 634 45.6% 376 634 59.3% 383 634 60.4%
Clemens Crossing ES	Before 512 522 98.1% After 496 522 95.0%	498 522 95.4% 479 522 91.8%	497 522 95.2% 481 522 92.1%	492 522 94.3% 475 522 91.0%			469 522 89.8% 457 522 87.5%			520 522 99.6% 536 522 102.7% 505 522 96.7% 520 522 99.6%
Cradlerock ES	Before 442 487 90.8% After 442 487 90.8%	473 487 97.1%	478 487 98.2% 478 487 98.2%	485 487 99.6% 485 487 99.6%	504 487 103.5%	505 487 103.7%	496 487 101.8%	511 487 104.9% 524 487 107.6	% 538 487 110.5%	554 487 113.8% 569 487 116.8%
Dayton Oaks ES	Before 530 788 67.3% After 530 788 67.3%			455 788 57.7% 455 788 57.7%	447 788 56.7%	434 788 55.1%		436 788 55.3% 448 788 56.9	452 788 57.4%	465 788 59.0% 477 788 60.5% 465 788 59.0% 477 788 60.5%
Deep Run ES	Before 817 601 135.9% After 636 601 105.8%	888 601 147.8% 690 601 114.8%		969 701 138.2% 755 701 107.7%		771 701 110.0%	746 701 106.4%	734 701 104.7% 724 701 103.3	% 743 701 106.0%	773 701 110.3% 807 701 115.1%
Elkridge ES	Before 898 779 115.3% After 746 779 95.8%	753 779 96.7%	758 779 97.3%	778 779 99.9%	780 779 100.1%	801 779 102.8%	842 779 108.1%	861 779 110.5% 872 779 111.9	% 886 779 113.7%	
Forest Ridge ES	Before 665 626 106.2% After 665 626 106.2%	670 626 107.0%	706 626 112.8%	714 626 114.1% 714 626 114.1%	739 626 118.1%	768 626 122.7%	792 626 126.5%	804 626 128.4% 804 626 128.4	% 799 626 127.6%	798 626 127.5% 794 626 126.8%
Fulton ES	Before 648 772 83.9% After 648 772 83.9%	673 772 87.2% 673 772 87.2%	712 772 92.2% 712 772 92.2%	747 772 96.8% 747 772 96.8%	767 772 99.4%	798 772 103.4%	798 772 103.4%	784 772 101.6% 777 772 100.6	% 769 772 99.6%	750 772 97.2% 724 772 93.8% 750 772 97.2% 724 772 93.8%
Gorman Crossing ES	Before 646 713 90.6% After 646 713 90.6%	697 713 97.8% 697 713 97.8%	721 713 101.1% 721 713 101.1%	765 713 107.3% 765 713 107.3%	776 713 108.8%	783 713 109.8%	786 713 110.2%	782 713 109.7% 789 713 110.7	% 793 713 111.2%	813 713 114.0% 833 713 116.8%
Guilford ES	Before 439 462 95.0% After 439 462 95.0%	441 462 95.5%	439 462 95.0% 439 462 95.0%	445 462 96.3% 445 462 96.3%	435 462 94.2%	438 462 94.8%	420 462 90.9% 420 462 90.9%	415 462 89.8% 411 462 89.0	% 410 462 88.7%	420 462 90.9% 435 462 94.2% 420 462 90.9% 435 462 94.2%
Hammond ES	Before 610 597 102.2% After 610 597 102.2%	619 597 103.7%	611 597 102.3%	617 597 103.4% 617 597 103.4%	631 597 105.7%	659 597 110.4%	688 597 115.2%	733 597 122.8% 787 597 131.8	% 837 597 140.2%	889 597 148.9% 927 597 155.3%
Hollifield Station ES	Before 643 688 93.5% After 714 688 103.8%	717 688 104.2%		648 688 94.2% 728 688 105.8%	739 688 107.4%	759 688 110.3%		798 688 116.0% 811 688 117.9	% 827 688 120.2%	835 688 121.4% 852 688 123.8%
Ilchester ES	Before 616 617 99.8% After 675 617 109.4%	659 617 106.8%	647 617 104.9%	588 617 95.3% 650 617 105.3%	643 617 104.2%	655 617 106.2%		702 617 113.8% 729 617 118.2	% 781 617 126.6%	818 617 132.6% 845 617 137.0%
Jeffers Hill ES	Before 369 421 87.6% After 433 421 102.9%	367 421 87.2% 431 421 102.4%	363 421 86.2% 429 421 101.9%	357 421 84.8% 423 421 100.5%			341 421 81.0% 405 421 96.2%			364 421 86.5% 374 421 88.8% 431 421 102.4% 442 421 105.0%
Pla	n in use:	l .				<u> </u>	<u> </u>			

			2013		201	4		201	5		2016	i		201	7		2018	3		2019			2020			2021			2022			2023			2024	
School	E	nr. Ca	ap. Util Rate	e Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Сар.	Util Rate	Enr.	Сар.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap. U	til Rate	Enr.	Cap. L	Jtil Rate	Enr. (Сар. І	Util Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap. Uti	il Rate	Enr.	Cap. U	Itil Rate
Laurel Woods ES			i40 103.0% i40 103.0%			107.8% 107.8%			90.8% 90.8%			89.1% 89.1%			93.9% 93.9%			93.9% 93.9%		640 9 640 9			640 640				99.2% 99.2%			101.6% 101.6%		640 10 640 10			640 1 640 1	107.5% 107.5%
Lisbon ES			53 74.3% 53 74.3%			73.1% 73.1%			69.4% 69.4%			71.1% 71.1%			75.2% 75.2%			76.7% 76.7%		553 553	79.9% 79.9%		553 553		473 473	553 553	85.5% 85.5%			88.1% 88.1%		553 9 553 9			553 553	
Longfellow ES			18 100.5% 18 91.9%			101.9% 93.1%			102.6% 93.5%			100.7% 91.9%			98.1% 89.0%			98.8% 89.5%		418 1 418 9	01.4% 91.6%		418 1 418	102.2% 92.3%			101.4% 91.4%			102.6% 92.6%		418 10 418 9			418 1 418	106.0% 95.9%
Manor Woods ES			647 104.9% 647 100.3%			106.6% 99.8%			113.0% 104.2%			124.6% 106.5%			137.1% 111.7%			148.4% 116.4%		647 1 647 1				173.7% 129.5%			187.2% 137.9%			197.1% 143.6%		647 20 647 14			647 2 647 1	
New ES #41	Before After		00 0.0% 00 87.7%			0.0% 91.5%			0.0% 97.0%			0.0% 104.0%			0.0% 109.8%			0.0% 119.7%		600 600 1			600 600 1				0.0% 132.5%		600	0.0% 136.2%		600 0 600 13			600 600 1	
Northfield ES			672 90.8% 672 109.1%			87.5% 106.8%			84.7% 105.1%			83.9% 104.8%			82.7% 103.7%			84.2% 105.5%		672 8 672 1	82.6% 03.6%		672 672 1	84.5% 105.7%			85.9% 106.1%			87.8% 107.4%		672 9°			672 672 1	
Phelps Luck ES			340 114.5% 340 98.6%			116.9% 100.6%			121.9% 104.8%			120.3% 103.8%			116.9% 100.6%			114.1% 98.1%		640 1 640 9	13.6% 97.8%		640 1 640				115.6% 99.5%			117.8% 101.6%		640 11 640 10			640 1 640 1	
Pointers Run ES			76 87.4% 76 87.8%			79.4% 81.1%			69.8% 72.3%			66.5% 69.2%			62.5% 65.7%			60.6% 63.8%		776 £			776 776	60.6% 63.7%			63.3% 66.6%			64.6% 68.0%		776 69 776 69			776 776	
Rockburn ES			667 96.0% 667 91.0%			94.3% 91.0%			93.6% 91.3%			91.3% 91.0%			90.9% 91.6%			93.1% 94.5%		667 9			667 667				99.4% 103.6%			100.7% 105.4%		667 10 667 10			667 1 667 1	
Running Brook ES			05 95.3% 05 95.3%			78.6% 78.6%			83.2% 83.2%			90.3% 90.3%			95.8% 95.8%			104.8% 104.8%		505 1 505 1	13.3% 13.3%			122.6% 122.6%			129.7% 129.7%			136.4% 136.4%		505 14 505 14			505 1 505 1	
St Johns Lane ES	After	599 5	97 93.5% 97 100.3%	604	597	101.2%			88.4% 103.9%			86.6% 105.2%	628	597	84.9% 105.2%	630		84.3% 105.5%	621	597 8 597 1	04.0%		597 597 1				89.3% 103.5%	620	597	93.1% 103.9%	630	597 90 597 10	05.5%		597 1 597 1	100.5% 108.7%
Stevens Forest ES	After	457 4	33 68.6% 33 105.5%	451	433	104.2%	452	433	65.4% 104.4%	457	433	67.2% 105.5%	454	433	66.5% 104.8%	445	433	65.8% 102.8%	443	433 6 433 1	02.3%	451	433 433 1	104.2%	453	433	67.0% 104.6%	459	433	67.9% 106.0%	467	433 68 433 10	07.9%	474	433 1 433 1	109.5%
Swansfield ES			28 114.6% 28 103.2%			113.3% 102.1%			114.0% 102.7%			114.2% 103.0%			115.2% 103.8%			116.1% 104.7%		528 1 528 1			528 1 528 1	116.1% 104.5%			118.0% 106.3%			119.5% 107.8%		528 12 528 10			528 1 528 1	
Talbott Springs ES			43 145.6% 43 109.5%			149.0% 111.3%			153.0% 114.9%			151.5% 114.0%	496	443	149.4% 112.0%	482		144.9% 108.8%		443 1 443 1			443 1 443 1	146.5% 109.9%	491	443	147.6% 110.8%	496	443	149.2% 112.0%		443 15 443 11			443 1 443 1	
Thunder Hill ES	After	484 4	68 87.2% 68 103.4%	493	468	88.5% 105.3%	504	468	90.2% 107.7%	500	468	89.7% 106.8%	489	468	87.8% 104.5%	476	468	85.5% 101.7%	470	468 8 468 1	00.4%	479		102.4%	485	468	87.2% 103.6%	499	468	90.0% 106.6%	508	468 9 468 10	08.5%	522	468 468 1	111.5%
Triadelphia Ridge ES	After	394 5	644 72.4% 644 72.4%	409	544	75.2%	409	544	75.2% 75.2%	421	544	77.4% 77.4%	414	544	76.1% 76.1%	419	544	77.0% 77.0%	418	544 544	76.8%	409	544 544	75.2%	402	544	73.9% 73.9%	392	544	72.1% 72.1%	378	544 69 544 69	9.5%	364	544 544	66.9%
Veterans ES	After	715 7	788 133.4% 788 90.7%	773	788	98.1%	814	788	103.3%	828	788	105.1%	836	788	106.1%	838	788	106.3%	837	788 1	06.2%	821	788 1	104.2%	809	788	102.7%	809	788	102.7%	814	788 10	03.3%	825	788 1 788 1	104.7%
Waterloo ES	After	547 5	94 117.3% 94 92.1%	578	594	97.3%	594	594	120.7% 100.0%	617	594	103.9%	643	594	122.4% 108.2%	655	594	124.4% 110.3%	655	594 1		654	594 1	124.6% 110.1%	651	594	127.1% 109.6%	651	594	129.5% 109.6%	655	594 13 594 11	10.3%	654	594 1	
Waverly ES	After	740 6	675 81.8% 675 109.6%	719	675	106.5%	707	675	77.6% 104.7%	687	775	65.7% 88.6%	661	775	61.9% 85.3%	644	775	59.4% 83.1%	635	775 £	81.9%	649	775		660	775	59.2% 85.2%	681	775	60.5% 87.9%	703	775 6: 775 9:	0.7%	734	775 775	94.7%
West Friendship ES	After	354 3	96 68.9% 96 89.4%	356	396	66.7% 89.9%	350	396	61.9% 88.4%	405	396	60.4% 102.3%	437	396	56.8% 110.4%	468	396	53.8% 118.2%	518	396 ± 396 1	30.8%	556		140.4%	608	396	60.4% 153.5%	645	396	62.4% 162.9%	675	396 64 396 17	70.5%	701	396 396 1	177.0%
Worthington ES			16 101.4% 16 115.9%			105.6% 117.4%			104.1% 113.8%			101.9% 112.0%			100.0% 109.9%			97.5% 107.6%		516 9 516 1	95.7% 05.8%		516 516 1	92.6% 103.7%			91.5% 102.1%			91.9% 102.1%		516 99 516 10			516 516 1	
Pla	n in use:			1			1																													

		2013		2014		2015		20)16		2017	,		2018			2019			2020		2	021		2022			2023		202	4
School	Er	nr. Cap. Util Rate	Enr.	Cap. Util Rat	te Enr.	Cap. Ut	til Rate E	nr. Ca	. Util Rate	Enr.	Cap. l	Util Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap. U	til Rate	Enr. (Cap. Util	Rate Er	nr. Ca	 Util Rate 	Enr.	Cap. l	Jtil Rate	Enr. (Cap. Util	Rate En	. Сар.	Util Rate
Bonnie Branch MS		83 662 118.3% 83 662 118.3%		662 117.7% 662 117.7%		662 12 662 12			2 124.3% 2 124.3%			130.2% 130.2%			131.0% 131.0%	888 888	662 1 662 1	34.1% 34.1%		662 12 662 12			32 132.0% 32 132.0%			131.7% 131.7%		662 138 662 138			140.9% 140.9%
Burleigh Manor MS		75 662 102.0% 75 662 102.0%		662 109.5% 662 109.5%		662 10 662 10			2 111.6% 2 111.6%	728 728	662 662	110.0% 110.0%			111.0% 111.0%		662 1 662 1	12.8% 12.8%		662 11 662 11			32 116.3% 32 116.3%			118.7% 118.7%		662 121 662 121			121.5% 121.5%
Clarksville MS		05 662 91.4% 05 662 91.4%		662 91.2% 662 91.2%		662 8 662 8			2 82.2% 2 82.2%			78.1% 78.1%			71.8% 71.8%		662 6 662 6			662 55 662 55			52 50.0% 52 50.0%		662 662	49.8% 49.8%		662 51. 662 51.			51.7% 51.7%
Dunloggin MS		44 526 103.4% 44 526 103.4%		526 106.5% 526 106.5%		526 1°			6 117.1% 6 117.1%			121.7% 121.7%			123.0% 123.0%		526 1 526 1	26.4% 26.4%		526 12 526 12			26 131.6% 26 131.6%			130.8% 130.8%		526 132 526 132			130.2% 130.2%
Elkridge Landing MS		29 662 34.6% 29 662 34.6%		662 39.1% 662 39.1%					2 42.1% 2 42.1%		662 662	43.1% 43.1%			41.5% 41.5%		662 4 662 4			662 39 662 39			62 40.3% 62 40.3%		662 662	44.4% 44.4%		662 44. 662 44.			45.6% 45.6%
Ellicott Mills MS		07 662 121.9% 07 662 121.9%		662 120.8% 662 120.8%					2 128.2% 2 128.2%			136.0% 136.0%			138.8% 138.8%		662 1 662 1			662 14 662 14			62 143.5% 62 143.5%			142.9% 142.9%		662 140 662 140			139.3% 139.3%
Folly Quarter MS		22 662 78.9% 22 662 78.9%		662 77.3% 662 77.3%					2 79.9% 2 79.9%	543 543	662 662	82.0% 82.0%			76.4% 76.4%		662 7 662 7	76.1% 76.1%		662 71 662 71	1.5% 4 1.5% 4		52 71.6% 52 71.6%		662 662	70.7% 70.7%		662 70. 662 70.			70.8% 70.8%
Glenwood MS		54 584 94.9% 54 584 94.9%		584 96.7% 584 96.7%		584 9 584 9			4 94.7% 4 94.7%			89.0% 89.0%	484 484	584 584	82.9% 82.9%		584 8 584 8			584 80 584 80			34 80.7% 34 80.7%	482 482	584 584	82.5% 82.5%		584 87. 584 87.			88.4% 88.4%
Hammond MS		21 584 89.2% 21 584 89.2%		584 99.5% 584 99.5%		584 10 584 10			4 110.1% 4 110.1%			109.2% 109.2%			110.6% 110.6%		584 1 584 1			584 11 584 11			34 122.6% 34 122.6%			125.2% 125.2%		584 125 584 125			128.4% 128.4%
Harpers Choice MS		39 506 106.5% 39 506 106.5%				506 12 506 12			6 129.4% 6 129.4%			131.0% 131.0%			130.2% 130.2%		506 1 506 1			506 12 506 12			06 128.3% 06 128.3%			128.3% 128.3%		506 129 506 129			128.9% 128.9%
Lake Elkhorn MS		59 584 78.6% 59 584 78.6%		584 76.0% 584 76.0%		584 7 584 7		462 58 462 58	4 79.1% 4 79.1%			82.5% 82.5%			87.8% 87.8%		584 9 584 9		529 529	584 90 584 90			84 89.2% 84 89.2%		584 584	87.2% 87.2%		584 88. 584 88.			88.5% 88.5%
Lime Kiln MS		81 701 82.9% 81 701 82.9%	560 560	701 79.9% 701 79.9%		701 7 701 7		538 70 538 70	1 76.7% 1 76.7%	520 520		74.2% 74.2%			70.5% 70.5%		701 7			701 68 701 68		67 70 67 70	01 66.6% 01 66.6%			65.6% 65.6%		701 66. 701 66.			67.2% 67.2%
Mayfield Woods MS		96 682 116.7% 96 682 116.7%		682 122.19 682 122.19		682 13 682 13			2 139.7% 2 139.7%														32 176.8% 32 176.8%					682 175 682 175			
Mount View MS		06 662 106.6% 06 662 106.6%		662 111.89 662 111.89		662 1 ⁻			2 115.6% 2 115.6%			115.9% 115.9%			117.1% 117.1%					662 11:			32 110.3% 32 110.3%			110.9% 110.9%		662 113 662 113			118.6% 118.6%
Murray Hill MS		22 662 124.2% 22 662 124.2%		662 139.4% 662 139.4%					2 155.7% 2 155.7%							1167 1167				662 18 662 18			32 187.0% 32 187.0%			185.8% 185.8%		662 186 662 186			192.9% 192.9%
New MS #20	Before After	0 0 0.0% 0 0 0.0%		662 0.0% 662 0.0%	0 0		0.0% 0.0%		2 0.0% 2 0.0%	0 0	662 662	0.0% 0.0%		662 662	0.0% 0.0%		662 662	0.0% 0.0%		662 0 662 0	.0% .0%	0 66 0 66			662 662	0.0% 0.0%		662 0.0		0 662 0 662	
Oakland Mills MS		40 506 87.0% 40 506 87.0%	462	506 91.3% 506 91.3%	477	506 9 506 9	94.3%	494 50	6 97.6% 6 97.6%	512	506	101.2% 101.2%	546	506	107.9% 107.9%	556	506 1 506 1	09.9%	535	506 10 506 10	5.7% 5	18 50	06 102.4% 06 102.4%	512	506	101.2% 101.2%	520	506 102 506 102	.8% 51	7 506	102.2% 102.2%
Patapsco MS		09 662 92.0% 09 662 92.0%		662 94.0% 662 94.0%	667	662 10 662 10	00.8%	642 66	2 97.0% 2 97.0%	642		97.0% 97.0%			93.8% 93.8%		662 9 662 9			662 91 662 91			93.4% 93.4%			94.6% 94.6%		662 99. 662 99.			101.4% 101.4%
Patuxent Valley MS		60 662 99.7% 60 662 99.7%		662 99.5% 662 99.5%		662 10 662 10			2 106.0% 2 106.0%			109.8% 109.8%			112.7% 112.7%		662 1 662 1			662 11 662 11			52 126.6% 52 126.6%	852	662	128.7% 128.7%		662 133 662 133			132.6% 132.6%
Wilde Lake MS		59 506 110.5% 59 506 110.5%		506 113.2% 506 113.2%		506 1°			2 82.9% 2 82.9%			87.0% 87.0%			87.5% 87.5%		662 9 662 9			662 87 662 87			90.3% 90.3%			92.7% 92.7%		662 98. 662 98.			102.1% 102.1%
Pla	n in use:																														

School	Enr.	2013 Cap. Util Rate	Enr. Cap		Enr. Cap		Enr. Cap		_	017 p. Util Rate		2018 Cap. Util	Rate Er	201 nr. Cap.			020 o. Util Rate	Enr.	2021 Cap. Util	Rate E	202 nr. Cap.	_		2 <mark>023</mark> ap. Util Ra	te Enr.	2024 Cap. Util Rate
Atholton HS	Before 1430	1360 105.1%	1408 1360	103.5%	1403 1360	103.2%	1391 136	0 102.3%	1425 136	60 104.8%	1443 1	1360 106	6.1% 14	27 1360	104.9%	1447 136	60 106.4%	1414	1360 10	4.0% 13	395 1360	102.6%	1389 13	60 102.19	6 1356	1360 99.7%
	After 1430	1360 105.1%	1408 1360	103.5%	1403 1360	103.2%	1391 136	0 102.3%	1425 136	60 104.8%	1443 1	1360 106	6.1% 14	27 1360	104.9%	1447 136	60 106.4%	1414	1360 10	4.0% 13	395 1360	102.6%	1389 13	60 102.19	6 1356	1360 99.7%
Centennial HS	Before 1413	1360 103.9%	1430 1360	105.1%	1499 1360) 110.2%	1538 136	0 113.1%	1597 136	60 117.4%	1651 1	1360 121	1.4% 16	72 1360	122.9%	1723 136	60 126.7%	1750	1360 12	8.7% 17	778 1360	130.7%	1807 13	60 132.9%	6 1847	1360 135.8%
	After 1413	1360 103.9%	1430 1360	105.1%	1499 1360) 110.2%	1538 136	0 113.1%	1597 136	60 117.4%	1651 1	1360 121	1.4% 16	72 1360	122.9%	1723 136	60 126.7%	1750	1360 12	8.7% 17	778 1360	130.7%	1807 13	60 132.9%	6 1847	1360 135.8%
Glenelg HS	Before 1250 After 1250	1420 88.0% 1420 88.0%	1263 1420 1263 1420	88.9% 88.9%	1246 1420 1246 1420	87.7% 87.7%	1182 142 1182 142	0 83.2% 0 83.2%	1169 142 1169 142	20 82.3% 20 82.3%	1193 1 1193 1	1420 84 1420 84	.0% 11 .0% 11	71 1420 71 1420	82.5% 82.5%	1144 142 1144 142	80.6% 80.6%	1109 1109	1420 78 1420 78	3.1% 10 3.1% 10	051 1420 051 1420	74.0% 74.0%	1028 14 1028 14	20 72.4% 20 72.4%	1022	1420 72.0% 1420 72.0%
Hammond HS	Before 1273	1220 104.3%	1217 1220	99.8%	1202 1220	98.5%	1184 122	0 97.0%	1205 122	20 98.8%	1243 1	1220 101	1.9% 12	89 1220	105.7%	1324 122	20 108.5%	1358	1220 11	1.3% 14	117 1220	116.1%	1444 12	20 118.49	6 1511	1220 123.9%
	After 1273	1220 104.3%	1217 1220	99.8%	1202 1220	98.5%	1184 122	0 97.0%	1205 122	20 98.8%	1243 1	1220 101	1.9% 12	89 1220	105.7%	1324 122	20 108.5%	1358	1220 11	1.3% 14	117 1220	116.1%	1444 12	20 118.49	6 1511	1220 123.9%
Howard HS	Before 1692	1420 119.2%	1742 1420) 122.7%	1801 1420	126.8%	1867 142	0 131.5%	1944 142	20 136.9%	1995 1	1420 140	0.5% 20	41 1420	143.7%	2096 142	20 147.6%	2116	1420 14	9.0% 21	136 1420	150.4%	2147 14	20 151.29	6 2148	1420 151.3%
	After 1692	1420 119.2%	1742 1420) 122.7%	1801 1420	126.8%	1867 142	0 131.5%	1944 142	20 136.9%	1995 1	1420 140	0.5% 20	41 1420	143.7%	2096 142	20 147.6%	2116	1420 14	9.0% 21	136 1420	150.4%	2147 14	20 151.29	6 2148	1420 151.3%
Long Reach HS		1488 93.3% 1488 93.3%																								
Marriotts Ridge HS	Before 1225 After 1225	1615 75.9% 1615 75.9%	1194 1615 1194 1615	73.9% 73.9%	1231 1619 1231 1619	76.2% 76.2%	1260 161 1260 161	5 78.0% 5 78.0%	1317 16°	15 81.5% 15 81.5%	1349 1 1349 1	1615 83 1615 83	.5% 13 .5% 13	51 1615 51 1615	83.7% 83.7%	1387 161 1387 161	5 85.9% 5 85.9%	1374 1374	1615 85 1615 85	.1% 13 .1% 13	366 1615 366 1615	84.6% 84.6%	1347 16 1347 16	615 83.4% 615 83.4%	1328 1328	1615 82.2% 1615 82.2%
Mt Hebron HS	Before 1439	1280 112.4%	1431 1280) 111.8%	1378 1400	98.4%	1400 140	0 100.0%	1430 140	00 102.1%	1468 1	1400 104	4.9% 15	21 1400	108.6%	1522 140	00 108.7%	1536	1400 10	9.7% 15	545 1400	110.4%	1539 14	00 109.99	6 1558	1400 111.3%
	After 1439	1280 112.4%	1431 1280) 111.8%	1378 1400	98.4%	1400 140	0 100.0%	1430 140	00 102.1%	1468 1	1400 104	4.9% 15	21 1400	108.6%	1522 140	00 108.7%	1536	1400 10	9.7% 15	545 1400	110.4%	1539 14	00 109.99	6 1558	1400 111.3%
Oakland Mills HS	Before 1099	1400 78.5%	1094 1400	78.1%	1100 1400	78.6%	1109 140	0 79.2%	1167 140	00 83.4%	1165 1	1400 83	.2% 12	15 1400	86.8%	1264 140	90.3%	1316	1400 94	.0% 13	367 1400	97.6%	1354 14	00 96.7%	1346	1400 96.1%
	After 1099	1400 78.5%	1094 1400	78.1%	1100 1400	78.6%	1109 140	0 79.2%	1167 140	00 83.4%	1165 1	1400 83	.2% 12	15 1400	86.8%	1264 140	90.3%	1316	1400 94	.0% 13	367 1400	97.6%	1354 14	00 96.7%	1346	1400 96.1%
Reservoir HS	Before 1459	1551 94.1%	1471 1551	94.8%	1560 155	100.6%	1591 155	1 102.6%	1691 155	51 109.0%	1811 1	1551 116	6.8% 18	70 1551	120.6%	1933 155	51 124.6%	1992	1551 12	3.4% 20	076 1551	133.8%	2135 15	551 137.7%	6 2165	1551 139.6%
	After 1459	1551 94.1%	1471 1551	94.8%	1560 155	1 100.6%	1591 155	1 102.6%	1691 155	51 109.0%	1811 1	1551 116	6.8% 18	70 1551	120.6%	1933 155	51 124.6%	1992	1551 12	3.4% 20	076 1551	133.8%	2135 15	551 137.7%	6 2165	1551 139.6%
River Hill HS	Before 1363 After 1363	1488 91.6% 1488 91.6%	1303 1488 1303 1488	8 87.6% 8 87.6%	1269 1488 1269 1488	85.3% 85.3%	1230 148 1230 148	8 82.7% 8 82.7%	1207 148 1207 148	88 81.1% 88 81.1%	1190 1 1190 1	1488 80 1488 80	.0% 11 .0% 11	45 1488 45 1488	76.9% 76.9%	1133 148 1133 148	38 76.1% 38 76.1%	1079 1079	1488 72 1488 72	2.5% 10 2.5% 10	014 1488 014 1488	68.1% 68.1%	978 14 978 14	88 65.7% 88 65.7%	919	1488 61.8% 1488 61.8%
Wilde Lake HS	Before 1322	1424 92.8%	1354 1424	95.1%	1394 1424	97.9%	1445 142	4 101.5%	1517 142	24 106.5%	1566 1	1424 110	0.0% 16	31 1424	114.5%	1686 142	24 118.4%	1677	1424 11	7.8% 17	702 1424	119.5%	1695 14	24 119.09	6 1690	1424 118.7%
	After 1322	1424 92.8%	1354 1424	95.1%	1394 1424	97.9%	1445 142	4 101.5%	1517 142	24 106.5%	1566 1	1424 110	0.0% 16	31 1424	114.5%	1686 142	24 118.4%	1677	1424 11	7.8% 17	702 1424	119.5%	1695 14	24 119.09	6 1690	1424 118.7%
Pl	lan in use:																									

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES	12.6% 41.4% 2.5% 28.9% 14.5%	llchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	41.4% 4.8% 26.7% 20.8% 6.3%	Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.3% 18.0% 20.1% 10.6%	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.3% 18.0% 20.1% 10.6%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.5% 24.8% 19.7%	Centennial Lane ES Manor Woods ES Northfield ES	55.5% 24.8% 19.7%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	7.5% 25.6% 25.0% 41.9%	Dayton Oaks ES Fulton ES Pointers Run ES	25.6% 25.0% 49.4%
Clarksville MS	Clarksville ES Pointers Run ES	52.1% 47.9%	Clarksville ES Pointers Run ES	61.7% 38.3%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	32.4% 30.5% 9.4% 4.8% 22.9%	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Waterloo ES	31.6% 17.4% 11.3% 9.9% 4.8% 25.0%
Dunloggin MS	Northfield ES Thunder Hill ES Veterans ES	38.8% 13.1% 48.1%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	3.6% 38.8% 22.5% 13.1% 22.0%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.1% 40.6% 27.3%	Manor Woods ES Waverly ES West Friendship ES	29.5% 37.8% 32.7%
Elkridge Landing MS	Elkridge ES Rockburn ES	63.3% 36.7%	Elkridge ES New ES #41 Rockburn ES	52.2% 22.9% 24.9%	Murray Hill MS	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	4.1% 20.5% 35.0% 0.0% 40.4%	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	4.1% 20.5% 35.0% 0.0% 40.4%
Ellicott Mills MS	Phelps Luck ES Thunder Hill ES Veterans ES Waterloo ES Worthington ES	13.6% 5.1% 26.0% 23.6% 31.8%	Ilchester ES Northfield ES Phelps Luck ES Thunder Hill ES Veterans ES Waterloo ES Worthington ES	5.6% 8.5% 7.2% 11.4% 29.0% 0.0% 38.3%	New Middle School #20				
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	17.3% 0.0% 37.2% 45.5%	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	17.3% 0.0% 37.2% 45.5%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.2% 32.6% 44.0% 13.2%	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.2% 43.3% 33.3% 13.2%
Glenwood MS	Bushy Park ES Lisbon ES	52.5% 47.5%	Bushy Park ES Lisbon ES	52.5% 47.5%	Patapsco MS	Hollifield Station ES St Johns Lane ES	47.2% 52.8%	Hollifield Station ES St Johns Lane ES Waverly ES	47.2% 25.7% 27.1%
Hammond MS	Atholton ES Fulton ES Hammond ES	30.7% 37.3% 32.0%	Atholton ES Fulton ES Hammond ES	30.7% 37.3% 32.0%	Patuxent Valley MS	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES	36.7% 12.3% 20.7% 18.3% 12.1%	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES	36.7% 12.3% 20.7% 18.3% 12.1%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	7.7% 37.4% 54.9%	Clarksville ES Clemens Crossing ES Longfellow ES Swansfield ES	4.2% 13.5% 33.1% 49.1%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.4% 31.1% 36.6%	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.4% 31.1% 36.6%

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.5% 15.8% 20.0% 10.2% 27.5%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.5% 15.8% 20.0% 10.2% 27.5%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	16.1% 83.9%	Burleigh Manor MS Mount View MS	16.1% 83.9%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	51.7% 21.3% 27.1%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	51.7% 21.3% 27.1%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	18.2% 20.7% 61.1%	Dunloggin MS Ellicott Mills MS Patapsco MS	18.2% 20.7% 61.1%
Glenelg HS	Folly Quarter MS Glenwood MS	32.9% 67.1%	Folly Quarter MS Glenwood MS	32.9% 67.1%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.7% 51.3%	Lake Elkhorn MS Oakland Mills MS	48.7% 51.3%
Hammond HS	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.5% 6.3% 1.6% 74.6%	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.5% 6.3% 1.6% 74.6%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	23.7% 19.9% 56.4%	Hammond MS Lime Kiln MS Murray Hill MS	23.7% 19.9% 56.4%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.5% 38.0% 17.8% 0.7%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.5% 38.0% 17.8% 0.7%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.5% 27.4% 25.1%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.5% 27.4% 25.1%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.5% 19.2% 68.2%	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.5% 19.2% 68.2%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	11.1% 58.4% 30.5%	Dunloggin MS Harpers Choice MS Wilde Lake MS	11.1% 58.4% 30.5%