AAC Meeting #5 Plan

Plan AAC4AA

AAC4AAmoves

Date: 8/6/2013

Assessments of AAC4AA Redistricting Plan

Overall Summary		Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	StdDev	**15.54**	15.48 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	StdDev	**4.73**	4.62 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	StdDev	**6.15**	6.12 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	**NA** **NA** **7.2**	6 1 7.6 **NEGLIGIBLE**	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	7 4 **STRENGTH**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	3 8 **WEAKNESS**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of polygons)	**NA** **NA** **7305**	6 6 7415 **WEAKNESS**	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	**4**	3 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	**NA**	0.00 **NEGLIGIBLE**	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	**NA** **NA**	1256 3.0% **LOW MOVEMENT**	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment	**NA** **NA**	0 0.0% **NO MOVEMENT**	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	**19**	17 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	**6**	7 **WEAKNESS**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	**5**	2 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	**3.0**	2.8 **STRENGTH**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	**4.7**	4.3 **STRENGTH**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength	Moderate	Weakness

Assessments of AAC4AA Redistricting Plan

High School Summary		Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	(HS Average = 15%) StdDev	**11.67**	11.67 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 92%) StdDev	**4.66**	4.66 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 86%) StdDev	**8.28**	8.28 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	**NA** **NA** **6.3**	0 0 6.3 **NEGLIGIBLE**	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	0 0 **NEGLIGIBLE**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	0 0 **NEGLIGIBLE**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of polygons)	**NA** **NA** **11852**	0 0 11852 **NEGLIGIBLE**	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	**0**	0 **NEGLIGIBLE**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	**NA**	0.00 **NEGLIGIBLE**	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	**NA** **NA**	0 0.0% **LOW MOVEMENT**	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment	**NA** **NA**	0 0.0% **NO MOVEMENT**	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	**6**	7 **WEAKNESS**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	**5**	2 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	**3.3**	3.3 **NEGLIGIBLE**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	**5.7**	5.7 **NEGLIGIBLE**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength	Moderate	Weakness

Assessments of AAC4AA Redistricting Plan

Middle School Summary		Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	(MS Average = 17%) StdDev	**14.36**	14.24 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	**5.46**	5.06 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 92%) StdDev	**5.86**	5.71 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	**NA** **NA** **6.2**	6 1 7.7 **STRENGTH**	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	7 4 **STRENGTH**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	3 8 **WEAKNESS**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of polygons)	**NA** **NA** **7896**	6 6 8266 **WEAKNESS**	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	**1**	0 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	**NA**	0.00 **NEGLIGIBLE**	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	**NA** **NA**	1256 10.9% **MODERATE MOVEMENT**	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment	**NA** **NA**	0 0.0% **NO MOVEMENT**	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	**19**	17 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	**6**	7 **WEAKNESS**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	**5**	2 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	**3.3**	2.8 **STRENGTH**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	**5.6**	4.1 **STRENGTH**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength	Moderate	Weakness

Assessments of AAC4AA Redistricting Plan

Elementary School Summary		Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	(ES Average = 19%) StdDev	**16.83**	16.83 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 94%) StdDev	**4.24**	4.24 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 95%) StdDev	**3.69**	3.69 **NEGLIGIBLE**	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	**NA** **NA** **7.9**	0 0 7.9 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	0 0 **NEGLIGIBLE**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	**NA** **NA**	0 0 **NEGLIGIBLE**	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of polygons)	**NA** **NA** **5701**	0 0 5701 **NEGLIGIBLE**	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	**3**	3 **NEGLIGIBLE**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	**NA**	0.00 **NEGLIGIBLE**	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	**NA** **NA**	0 0.0% **LOW MOVEMENT**	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment	**NA** **NA**	0 0.0% **NO MOVEMENT**	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	**19**	17 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	**5**	2 **STRENGTH**	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	**2.7**	2.7 **NEGLIGIBLE**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	**4.0**	4.0 **NEGLIGIBLE**	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength	Moderate	Weakness

This page contains four large data tables (Elementary Schools, Middle Schools, High Schools, and All Schools) comparing a Base Plan to an Alternative Plan across numerous redistricting metrics. Due to the extreme density of the tabular data, the primary structure and headers are reproduced below.

Elementary Schools

Elementary Schools	Balanced FARM %			Balanced MSA Reading Pass Rate			Balanced MSA Math Pass Rate			Consecutive Yrs Under 110%			Target Utilization Changed Schools 2014			Target Utilization Changed Schools 2019			Target Utilization Changed Schools 2024			Proximity to school			Non-contiguous Areas			Transportation Cost Change			Students Moved			Students moved within 5 yrs of last ES move			Double Small Feed			2014-2019 Low Util (<90%)			2014-2019 High Util (>110%)			2020-2025 Low Util (<90%)			2020-2025 High Util (>110%)		

(Columns: Before, After, Chg for each metric group)

Selected data rows:
- Atholton ES: 9% / 9%; 92% / 92%; 94% / 94%; 8/8; 97%/97%; 107%/107%; 115%/115%; 3687/3687; 0/0; 0; Moved 0 (0%); ...; 4/4
- Bellows Spring ES: 14% / 14%; 97% / 97%; 89% / 89%; 5/5; 86%/86%; 116%/116%; 125%/125%; 3858/3858; ...
- Bollman Bridge ES: 38% / 38%; 88% / 88%; 89% / 89%; 1/1; 104%/104%; 151%/151%; 151%/151%; 5020/5020; ...
- Bryant Woods ES: 52% / 52%; 86% / 86%; 84% / 84%; 2/2; 106%/106%; 118%/118%; 128%/128%; 3693/3693; ...

Overall ES: FARM 19% / 19%; Reading 94% / 94%; Math 95% / 95%; Target 96% / 96%; 99% / 99%; 105% / 105%; Proximity 5700.5 / 5700.5

	Strengthened	Weakened	Negligible
Counts	+ 0	− 0	= 41

Mean / StdDev: 16.8 / 16.8; 4.2 / 4.2; 3.7 / 3.7; 7.9 / 7.9; ...; 5700.5 / 5700.5; 0.1 / 0.1; 0.0; 0.0 / 0%; 0.0 / 0%; 1.4 / 1.4; 1.3 / 1.3; 1.3 / 1.3; 2.6 / 2.6

Overall assessment row: **NEGLIGIBLE** (for all metric groups)

Middle Schools

Middle Schools	Balanced FARM %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 2014	Target Utilization Changed Schools 2019	Target Utilization Changed Schools 2024	Proximity to school	Non-contiguous Areas	Transportation Cost Change	Students Moved	Students moved within 2 yrs of last MS move	Double Small Feed	ES Feeds Under 10%	ES Feeds 10%-15%	2014-2016 Low/High Util	2017-2019 Low/High Util	2020-2022 Low/High Util	2023-2025 Low/High Util

Selected rows:
- Bonnie Branch MS: 17% / 19%; 91% / 98%; 90% / 90%; 0/6; 115%/95%; 134%/111%; 123%/101%; 8341/8612; ...
- New MS #20 (highlighted): 36% / 36%; / 86%; / 85%; /10; /77%; /95%; /111%; /14299; ... Moved 513 (100%)

Overall MS: 17% / 17%; 93% / 93%; 92% / 92%; 94% / 94%; 102% / 102%; 108% / 108%; 7895.7 / 8266.2

Assessment: NEGLIGIBLE; NEGLIGIBLE; NEGLIGIBLE; STRENGTH; STRENGTH; STRENGTH; **WEAKNESS**; **WEAKNESS**; STRENGTH; NEGLIGIBLE; **MODERATE MOVEMENT**; NO MOVEMENT; STRENGTH; NEGLIGIBLE; STRENGTH; ... STRENGTH

High Schools

High Schools	Balanced FARM %	Balanced MSA Reading	Balanced MSA Math	Consecutive Yrs Under 110%	Target Util 2014	Target Util 2019	Target Util 2024	Proximity to school	Non-contiguous Areas	Transportation Cost Change	Students Moved	Students moved within 3 yrs of last HS move	Double Small Feed	MS Feeds Under 10%	MS Feeds 10%-15%	2014-2017	2018-2021	2022-2025

- Atholton HS: 6% / 6%; 95% / 95%; 91% / 91%; 3/3; 104%/104%; 112%/112%; 113%/113%; 9729/9729; ...

Overall HS: 15% / 15%; 92% / 92%; 86% / 86%; 96% / 96%; 108% / 108%; 113% / 113%; 11852.5 / 11852.5

Assessment: NEGLIGIBLE (most); STRENGTH (Students Moved); NEGLIGIBLE; **WEAKNESS**; NEGLIGIBLE...

All Schools

Overall HCPSS:
- Strengthened / Weakened / Negligible counts shown per column
- Mean / StdDev: 15.5 / 15.5; 4.7 / 4.6; 6.2 / 6.1; 7.2 / 7.6; ...; 7305.1 / 7414.7; 17.2 / 3%; 0.0 / 0%; ...; 1.1 / 1.1; 1.8 / 1.7; 1.1 / 1.1; 2.5 / 2.4

Overall Assessment: NEGLIGIBLE; NEGLIGIBLE; NEGLIGIBLE; STRENGTH; STRENGTH; STRENGTH; **WEAKNESS**; STRENGTH; NEGLIGIBLE; **LOW MOVEMENT**; NO MOVEMENT; STRENGTH; NEGLIGIBLE; NEGLIGIBLE; STRENGTH; NEGLIGIBLE; STRENGTH; NEGLIGIBLE; NEGLIGIBLE

Assessment Criteria (row): Standard Deviation reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS; otherwise Negligible. (and analogous criteria for each column — Mean increased by 1.0 or more = STRENGTH; reduced by 1.0 or more = WEAKNESS; etc.)

Assessments of AAC4AA Redistricting Plan

School		2014 Enr.	Cap.	Util Rate	2015 Enr.	Cap.	Util Rate	2016 Enr.	Cap.	Util Rate	2017 Enr.	Cap.	Util Rate	2018 Enr.	Cap.	Util Rate	2019 Enr.	Cap.	Util Rate	2020 Enr.	Cap.	Util Rate	2021 Enr.	Cap.	Util Rate	2022 Enr.	Cap.	Util Rate	2023 Enr.	Cap.	Util Rate	2024 Enr.	Cap.	Util Rate	2025 Enr.	Cap.	Util Rate
Atholton ES	Before	374	387	96.6%	375	387	96.9%	384	387	99.2%	398	387	102.8%	401	387	103.6%	414	387	107.0%	420	387	108.5%	424	387	109.6%	433	387	111.9%	439	387	113.4%	445	387	115.0%	452	387	116.8%
	After	374	387	96.6%	375	387	96.9%	384	387	99.2%	398	387	102.8%	401	387	103.6%	414	387	107.0%	420	387	108.5%	424	387	109.6%	433	387	111.9%	439	387	113.4%	445	387	115.0%	452	387	116.8%
Bellows Spring ES	Before	659	762	86.5%	679	762	89.1%	724	762	95.0%	770	762	101.0%	828	762	108.7%	885	762	116.1%	930	762	122.0%	961	762	126.1%	965	762	126.6%	970	762	127.3%	956	762	125.5%	942	762	123.6%
	After	659	762	86.5%	679	762	89.1%	724	762	95.0%	770	762	101.0%	828	762	108.7%	885	762	116.1%	930	762	122.0%	961	762	126.1%	965	762	126.6%	970	762	127.3%	956	762	125.5%	942	762	123.6%
Bollman Bridge ES	Before	691	663	104.2%	740	663	111.6%	806	663	121.6%	891	663	134.4%	953	663	143.7%	999	663	150.7%	1044	663	157.5%	1050	663	158.4%	1035	663	156.1%	1019	663	153.7%	999	663	150.7%	994	663	149.9%
	After	691	663	104.2%	740	663	111.6%	806	663	121.6%	891	663	134.4%	953	663	143.7%	999	663	150.7%	1044	663	157.5%	1050	663	158.4%	1035	663	156.1%	1019	663	153.7%	999	663	150.7%	994	663	149.9%
Bryant Woods ES	Before	375	355	105.6%	374	355	105.4%	393	355	110.7%	402	355	113.2%	413	355	116.3%	419	355	118.0%	427	355	120.3%	440	355	123.9%	442	355	124.5%	448	355	126.2%	453	355	127.6%	456	355	128.5%
	After	375	355	105.6%	374	355	105.4%	393	355	110.7%	402	355	113.2%	413	355	116.3%	419	355	118.0%	427	355	120.3%	440	355	123.9%	442	355	124.5%	448	355	126.2%	453	355	127.6%	456	355	128.5%
Bushy Park ES	Before	523	788	66.4%	503	788	63.8%	490	788	62.2%	486	788	61.7%	470	788	59.6%	468	788	59.4%	479	788	60.8%	472	788	59.9%	492	788	62.4%	487	788	61.8%	496	788	62.9%	505	788	64.1%
	After	523	788	66.4%	503	788	63.8%	490	788	62.2%	486	788	61.7%	470	788	59.6%	468	788	59.4%	479	788	60.8%	472	788	59.9%	492	788	62.4%	487	788	61.8%	496	788	62.9%	505	788	64.1%
Centennial Lane ES	Before	721	628	114.8%	740	628	117.8%	769	628	122.5%	796	628	126.8%	800	628	127.4%	834	628	132.8%	850	628	135.4%	842	628	134.1%	855	628	136.1%	860	628	136.9%	861	628	137.1%	864	628	137.6%
	After	721	628	114.8%	740	628	117.8%	769	628	122.5%	796	628	126.8%	800	628	127.4%	834	628	132.8%	850	628	135.4%	842	628	134.1%	855	628	136.1%	860	628	136.9%	861	628	137.1%	864	628	137.6%
Clarksville ES	Before	425	634	67.0%	389	634	61.4%	355	634	56.0%	323	634	50.9%	290	634	45.7%	293	634	46.2%	303	634	47.8%	300	634	47.3%	312	634	49.2%	306	634	48.3%	304	634	47.9%	309	634	48.7%
	After	425	634	67.0%	389	634	61.4%	355	634	56.0%	323	634	50.9%	290	634	45.7%	293	634	46.2%	303	634	47.8%	300	634	47.3%	312	634	49.2%	306	634	48.3%	304	634	47.9%	309	634	48.7%
Clemens Crossing ES	Before	504	522	96.6%	511	522	97.9%	509	522	97.5%	502	522	96.2%	495	522	94.8%	484	522	92.7%	496	522	95.0%	488	522	93.5%	494	522	94.6%	493	522	94.4%	487	522	93.3%	485	522	92.9%
	After	504	522	96.6%	511	522	97.9%	509	522	97.5%	502	522	96.2%	495	522	94.8%	484	522	92.7%	496	522	95.0%	488	522	93.5%	494	522	94.6%	493	522	94.4%	487	522	93.3%	485	522	92.9%
Cradlerock ES	Before	427	487	87.7%	443	487	91.0%	445	487	91.4%	452	487	92.8%	458	487	94.0%	454	487	93.2%	465	487	95.5%	474	487	97.3%	476	487	97.7%	491	487	100.8%	506	487	103.9%	520	487	106.8%
	After	427	487	87.7%	443	487	91.0%	445	487	91.4%	452	487	92.8%	458	487	94.0%	454	487	93.2%	465	487	95.5%	474	487	97.3%	476	487	97.7%	491	487	100.8%	506	487	103.9%	520	487	106.8%
Dayton Oaks ES	Before	556	788	70.6%	524	788	66.5%	505	788	64.1%	490	788	62.2%	459	788	58.2%	430	788	54.6%	437	788	55.5%	445	788	56.5%	446	788	56.6%	447	788	56.7%	453	788	57.5%	455	788	57.7%
	After	556	788	70.6%	524	788	66.5%	505	788	64.1%	490	788	62.2%	459	788	58.2%	430	788	54.6%	437	788	55.5%	445	788	56.5%	446	788	56.6%	447	788	56.7%	453	788	57.5%	455	788	57.7%
Deep Run ES	Before	586	601	97.5%	604	601	100.5%	633	701	90.3%	653	701	93.2%	691	701	98.6%	710	701	101.3%	750	701	107.0%	781	701	111.4%	786	701	112.1%	795	701	113.4%	793	701	113.1%	786	701	112.1%
	After	586	601	97.5%	604	601	100.5%	633	701	90.3%	653	701	93.2%	691	701	98.6%	710	701	101.3%	750	701	107.0%	781	701	111.4%	786	701	112.1%	795	701	113.4%	793	701	113.1%	786	701	112.1%
Elkridge ES	Before	822	779	105.5%	828	779	106.3%	850	779	109.1%	857	779	110.0%	877	779	112.6%	896	779	115.0%	908	779	116.6%	947	779	121.6%	980	779	125.8%	987	779	126.7%	988	779	126.8%	1007	779	129.3%
	After	822	779	105.5%	828	779	106.3%	850	779	109.1%	857	779	110.0%	877	779	112.6%	896	779	115.0%	908	779	116.6%	947	779	121.6%	980	779	125.8%	987	779	126.7%	988	779	126.8%	1007	779	129.3%
Forest Ridge ES	Before	761	626	121.6%	805	626	128.6%	821	626	131.2%	866	626	138.3%	865	626	138.2%	888	626	141.9%	910	626	145.4%	925	626	147.8%	925	626	147.8%	927	626	148.1%	933	626	149.0%	935	626	149.4%
	After	761	626	121.6%	805	626	128.6%	821	626	131.2%	866	626	138.3%	865	626	138.2%	888	626	141.9%	910	626	145.4%	925	626	147.8%	925	626	147.8%	927	626	148.1%	933	626	149.0%	935	626	149.4%
Fulton ES	Before	695	772	90.0%	752	772	97.4%	814	772	105.4%	869	772	112.6%	913	772	118.3%	920	772	119.2%	903	772	117.0%	888	772	115.0%	865	772	112.0%	814	772	105.4%	798	772	103.4%	793	772	102.7%
	After	695	772	90.0%	752	772	97.4%	814	772	105.4%	869	772	112.6%	913	772	118.3%	920	772	119.2%	903	772	117.0%	888	772	115.0%	865	772	112.0%	814	772	105.4%	798	772	103.4%	793	772	102.7%
Gorman Crossing ES	Before	648	713	90.9%	654	713	91.7%	699	713	98.0%	734	713	102.9%	733	713	102.8%	725	713	101.7%	713	713	100.0%	722	713	101.3%	727	713	102.0%	696	713	97.6%	699	713	98.0%	704	713	98.7%
	After	648	713	90.9%	654	713	91.7%	699	713	98.0%	734	713	102.9%	733	713	102.8%	725	713	101.7%	713	713	100.0%	722	713	101.3%	727	713	102.0%	696	713	97.6%	699	713	98.0%	704	713	98.7%
Guilford ES	Before	478	462	103.5%	480	462	103.9%	489	462	105.8%	494	462	106.9%	492	462	106.5%	479	462	103.7%	492	462	106.5%	493	462	106.7%	496	462	107.4%	500	462	108.2%	506	462	109.5%	511	462	110.6%
	After	478	462	103.5%	480	462	103.9%	489	462	105.8%	494	462	106.9%	492	462	106.5%	479	462	103.7%	492	462	106.5%	493	462	106.7%	496	462	107.4%	500	462	108.2%	506	462	109.5%	511	462	110.6%
Hammond ES	Before	607	597	101.7%	591	597	99.0%	582	597	97.5%	585	597	98.0%	595	597	99.7%	611	597	102.3%	629	597	105.4%	671	597	112.4%	693	597	116.1%	723	597	121.1%	751	597	125.8%	782	597	131.0%
	After	607	597	101.7%	591	597	99.0%	582	597	97.5%	585	597	98.0%	595	597	99.7%	611	597	102.3%	629	597	105.4%	671	597	112.4%	693	597	116.1%	723	597	121.1%	751	597	125.8%	782	597	131.0%
Hollifield Station ES	Before	703	688	102.2%	712	688	103.5%	698	688	101.5%	705	688	102.5%	715	688	103.9%	728	688	105.8%	747	688	108.6%	755	688	109.7%	795	688	115.6%	829	688	120.5%	847	688	123.1%	863	688	125.4%
	After	703	688	102.2%	712	688	103.5%	698	688	101.5%	705	688	102.5%	715	688	103.9%	728	688	105.8%	747	688	108.6%	755	688	109.7%	795	688	115.6%	829	688	120.5%	847	688	123.1%	863	688	125.4%
Ilchester ES	Before	674	617	109.2%	653	617	105.8%	634	617	102.8%	627	617	101.6%	618	617	100.2%	608	617	98.5%	630	617	102.1%	629	617	101.9%	661	617	107.1%	676	617	109.6%	705	617	114.3%	716	617	116.0%
	After	674	617	109.2%	653	617	105.8%	634	617	102.8%	627	617	101.6%	618	617	100.2%	608	617	98.5%	630	617	102.1%	629	617	101.9%	661	617	107.1%	676	617	109.6%	705	617	114.3%	716	617	116.0%
Jeffers Hill ES	Before	445	421	105.7%	440	421	104.5%	439	421	104.3%	426	421	101.2%	427	421	101.4%	426	421	101.2%	432	421	102.6%	440	421	104.5%	445	421	105.7%	452	421	107.4%	458	421	108.8%	466	421	110.7%
	After	445	421	105.7%	440	421	104.5%	439	421	104.3%	426	421	101.2%	427	421	101.4%	426	421	101.2%	432	421	102.6%	440	421	104.5%	445	421	105.7%	452	421	107.4%	458	421	108.8%	466	421	110.7%

Plan in use:

School		2014 Enr.	Cap.	Util Rate	2015 Enr.	Cap.	Util Rate	2016 Enr.	Cap.	Util Rate	2017 Enr.	Cap.	Util Rate	2018 Enr.	Cap.	Util Rate	2019 Enr.	Cap.	Util Rate	2020 Enr.	Cap.	Util Rate	2021 Enr.	Cap.	Util Rate	2022 Enr.	Cap.	Util Rate	2023 Enr.	Cap.	Util Rate	2024 Enr.	Cap.	Util Rate	2025 Enr.	Cap.	Util Rate
Laurel Woods ES	Before	586	540	108.5%	592	640	92.5%	577	640	90.2%	592	640	92.5%	594	640	92.8%	590	640	92.2%	588	640	91.9%	603	640	94.2%	616	640	96.3%	636	640	99.4%	645	640	100.8%	650	640	101.6%
	After	586	540	108.5%	592	640	92.5%	577	640	90.2%	592	640	92.5%	594	640	92.8%	590	640	92.2%	588	640	91.9%	603	640	94.2%	616	640	96.3%	636	640	99.4%	645	640	100.8%	650	640	101.6%
Lisbon ES	Before	384	553	69.4%	370	553	66.9%	353	553	63.8%	357	553	64.6%	352	553	63.7%	355	553	64.2%	354	553	64.0%	355	553	64.2%	373	553	67.5%	381	553	68.9%	383	553	69.3%	396	553	71.6%
	After	384	553	69.4%	370	553	66.9%	353	553	63.8%	357	553	64.6%	352	553	63.7%	355	553	64.2%	354	553	64.0%	355	553	64.2%	373	553	67.5%	381	553	68.9%	383	553	69.3%	396	553	71.6%
Longfellow ES	Before	422	418	101.0%	424	418	101.4%	419	418	100.2%	412	418	98.6%	431	418	103.1%	443	418	106.0%	442	418	105.7%	448	418	107.2%	456	418	109.1%	461	418	110.3%	464	418	111.0%	469	418	112.2%
	After	422	418	101.0%	424	418	101.4%	419	418	100.2%	412	418	98.6%	431	418	103.1%	443	418	106.0%	442	418	105.7%	448	418	107.2%	456	418	109.1%	461	418	110.3%	464	418	111.0%	469	418	112.2%
Manor Woods ES	Before	599	647	92.6%	608	647	94.0%	616	647	95.2%	679	647	104.9%	783	647	121.0%	875	647	135.2%	1000	647	154.6%	1112	647	171.9%	1183	647	182.8%	1242	647	192.0%	1285	647	198.6%	1316	647	203.4%
	After	599	647	92.6%	608	647	94.0%	616	647	95.2%	679	647	104.9%	783	647	121.0%	875	647	135.2%	1000	647	154.6%	1112	647	171.9%	1183	647	182.8%	1242	647	192.0%	1285	647	198.6%	1316	647	203.4%
New ES #41	Before	654	600	109.0%	720	600	120.0%	764	600	127.3%	826	600	137.7%	918	600	153.0%	933	600	155.5%	937	600	156.2%	940	600	156.7%	961	600	160.2%	972	600	162.0%	975	600	162.5%	992	600	165.3%
	After	654	600	109.0%	720	600	120.0%	764	600	127.3%	826	600	137.7%	918	600	153.0%	933	600	155.5%	937	600	156.2%	940	600	156.7%	961	600	160.2%	972	600	162.0%	975	600	162.5%	992	600	165.3%
Northfield ES	Before	724	672	107.7%	727	672	108.2%	711	672	105.8%	704	672	104.8%	717	672	106.7%	710	672	105.7%	730	672	108.6%	735	672	109.4%	746	672	111.0%	764	672	113.7%	775	672	115.3%	799	672	118.9%
	After	724	672	107.7%	727	672	108.2%	711	672	105.8%	704	672	104.8%	717	672	106.7%	710	672	105.7%	730	672	108.6%	735	672	109.4%	746	672	111.0%	764	672	113.7%	775	672	115.3%	799	672	118.9%
Phelps Luck ES	Before	575	640	89.8%	608	640	95.0%	603	640	94.2%	585	640	91.4%	571	640	89.2%	566	640	88.4%	567	640	88.6%	571	640	89.2%	580	640	90.6%	589	640	92.0%	593	640	92.7%	600	640	93.8%
	After	575	640	89.8%	608	640	95.0%	603	640	94.2%	585	640	91.4%	571	640	89.2%	566	640	88.4%	567	640	88.6%	571	640	89.2%	580	640	90.6%	589	640	92.0%	593	640	92.7%	600	640	93.8%
Pointers Run ES	Before	639	776	82.3%	570	776	73.5%	555	776	71.5%	520	776	67.0%	496	776	63.9%	499	776	64.3%	500	776	64.4%	519	776	66.9%	518	776	66.8%	523	776	67.4%	530	776	68.3%	542	776	69.8%
	After	639	776	82.3%	570	776	73.5%	555	776	71.5%	520	776	67.0%	496	776	63.9%	499	776	64.3%	500	776	64.4%	519	776	66.9%	518	776	66.8%	523	776	67.4%	530	776	68.3%	542	776	69.8%
Rockburn ES	Before	587	667	88.0%	582	667	87.3%	543	667	81.4%	524	667	78.6%	528	667	79.2%	534	667	80.1%	531	667	79.6%	546	667	81.9%	598	667	89.7%	631	667	94.6%	651	667	97.6%	657	667	98.5%
	After	587	667	88.0%	582	667	87.3%	543	667	81.4%	524	667	78.6%	528	667	79.2%	534	667	80.1%	531	667	79.6%	546	667	81.9%	598	667	89.7%	631	667	94.6%	651	667	97.6%	657	667	98.5%
Running Brook ES	Before	482	505	95.4%	512	505	101.4%	554	505	109.7%	585	505	115.8%	636	505	125.9%	693	505	137.2%	749	505	148.3%	796	505	157.6%	841	505	166.5%	874	505	173.1%	898	505	177.8%	924	505	183.0%
	After	482	505	95.4%	512	505	101.4%	554	505	109.7%	585	505	115.8%	636	505	125.9%	693	505	137.2%	749	505	148.3%	796	505	157.6%	841	505	166.5%	874	505	173.1%	898	505	177.8%	924	505	183.0%
St Johns Lane ES	Before	629	597	105.4%	628	597	105.2%	593	597	99.3%	574	597	96.1%	576	597	96.5%	587	597	98.3%	602	597	100.8%	610	597	102.2%	624	597	104.5%	635	597	106.4%	642	597	107.5%	647	597	108.4%
	After	629	597	105.4%	628	597	105.2%	593	597	99.3%	574	597	96.1%	576	597	96.5%	587	597	98.3%	602	597	100.8%	610	597	102.2%	624	597	104.5%	635	597	106.4%	642	597	107.5%	647	597	108.4%
Stevens Forest ES	Before	461	433	106.5%	476	433	109.9%	489	433	112.9%	486	433	112.2%	465	433	107.4%	467	433	107.9%	479	433	110.6%	476	433	109.9%	479	433	110.6%	485	433	112.0%	490	433	113.2%	494	433	114.1%
	After	461	433	106.5%	476	433	109.9%	489	433	112.9%	486	433	112.2%	465	433	107.4%	467	433	107.9%	479	433	110.6%	476	433	109.9%	479	433	110.6%	485	433	112.0%	490	433	113.2%	494	433	114.1%
Swansfield ES	Before	572	528	108.3%	578	528	109.5%	573	628	91.2%	577	628	91.9%	578	628	92.0%	573	628	91.2%	572	628	91.1%	578	628	92.0%	591	628	94.1%	599	628	95.4%	605	628	96.3%	612	628	97.5%
	After	572	528	108.3%	578	528	109.5%	573	628	91.2%	577	628	91.9%	578	628	92.0%	573	628	91.2%	572	628	91.1%	578	628	92.0%	591	628	94.1%	599	628	95.4%	605	628	96.3%	612	628	97.5%
Talbott Springs ES	Before	421	443	95.0%	422	443	95.3%	426	443	96.2%	432	443	97.5%	436	443	98.4%	439	443	99.1%	443	443	100.0%	451	443	101.8%	455	443	102.7%	462	443	104.3%	468	443	105.6%	474	443	107.0%
	After	421	443	95.0%	422	443	95.3%	426	443	96.2%	432	443	97.5%	436	443	98.4%	439	443	99.1%	443	443	100.0%	451	443	101.8%	455	443	102.7%	462	443	104.3%	468	443	105.6%	474	443	107.0%
Thunder Hill ES	Before	451	468	96.4%	464	468	99.1%	464	468	99.1%	459	468	98.1%	460	468	98.3%	457	468	97.6%	463	468	98.9%	469	468	100.2%	470	468	100.4%	479	468	102.4%	487	468	104.1%	493	468	105.3%
	After	451	468	96.4%	464	468	99.1%	464	468	99.1%	459	468	98.1%	460	468	98.3%	457	468	97.6%	463	468	98.9%	469	468	100.2%	470	468	100.4%	479	468	102.4%	487	468	104.1%	493	468	105.3%
Triadelphia Ridge ES	Before	451	544	82.9%	448	544	82.4%	456	544	83.8%	470	544	86.4%	463	544	85.1%	467	544	85.8%	460	544	84.6%	456	544	83.8%	448	544	82.4%	422	544	77.6%	423	544	77.8%	421	544	77.4%
	After	451	544	82.9%	448	544	82.4%	456	544	83.8%	470	544	86.4%	463	544	85.1%	467	544	85.8%	460	544	84.6%	456	544	83.8%	448	544	82.4%	422	544	77.6%	423	544	77.8%	421	544	77.4%
Veterans ES	Before	834	788	105.8%	877	788	111.3%	896	788	113.7%	931	788	118.1%	946	788	120.1%	941	788	119.4%	923	788	117.1%	897	788	113.8%	891	788	113.1%	879	788	111.5%	880	788	111.7%	895	788	113.6%
	After	834	788	105.8%	877	788	111.3%	896	788	113.7%	931	788	118.1%	946	788	120.1%	941	788	119.4%	923	788	117.1%	897	788	113.8%	891	788	113.1%	879	788	111.5%	880	788	111.7%	895	788	113.6%
Waterloo ES	Before	604	594	101.7%	624	594	105.1%	649	594	109.3%	641	594	107.9%	659	594	110.9%	667	594	112.3%	687	594	115.7%	685	594	115.3%	694	594	116.8%	702	594	118.2%	714	594	120.2%	730	594	122.9%
	After	604	594	101.7%	624	594	105.1%	649	594	109.3%	641	594	107.9%	659	594	110.9%	667	594	112.3%	687	594	115.7%	685	594	115.3%	694	594	116.8%	702	594	118.2%	714	594	120.2%	730	594	122.9%
Waverly ES	Before	708	675	104.9%	704	675	104.3%	690	675	102.2%	657	775	84.8%	625	775	80.6%	625	775	80.6%	638	775	82.3%	639	775	82.5%	652	775	84.1%	662	775	85.4%	677	775	87.4%	703	775	90.7%
	After	708	675	104.9%	704	675	104.3%	690	675	102.2%	657	775	84.8%	625	775	80.6%	625	775	80.6%	638	775	82.3%	639	775	82.5%	652	775	84.1%	662	775	85.4%	677	775	87.4%	703	775	90.7%
West Friendship ES	Before	267	396	67.4%	256	396	64.6%	241	396	60.9%	236	396	59.6%	224	396	56.6%	226	396	57.1%	221	396	55.8%	224	396	56.6%	233	396	58.8%	233	396	58.8%	236	396	59.6%	239	396	60.4%
	After	267	396	67.4%	256	396	64.6%	241	396	60.9%	236	396	59.6%	224	396	56.6%	226	396	57.1%	221	396	55.8%	224	396	56.6%	233	396	58.8%	233	396	58.8%	236	396	59.6%	239	396	60.4%
Worthington ES	Before	562	516	108.9%	571	516	110.7%	571	516	110.7%	578	516	112.0%	579	516	112.2%	579	516	112.2%	562	516	108.9%	569	516	110.3%	579	516	112.2%	588	516	114.0%	599	516	116.1%	610	516	118.2%
	After	562	516	108.9%	571	516	110.7%	571	516	110.7%	578	516	112.0%	579	516	112.2%	579	516	112.2%	562	516	108.9%	569	516	110.3%	579	516	112.2%	588	516	114.0%	599	516	116.1%	610	516	118.2%

Plan in use:

School		2014 Enr.	Cap.	Util Rate	2015 Enr.	Cap.	Util Rate	2016 Enr.	Cap.	Util Rate	2017 Enr.	Cap.	Util Rate	2018 Enr.	Cap.	Util Rate	2019 Enr.	Cap.	Util Rate	2020 Enr.	Cap.	Util Rate	2021 Enr.	Cap.	Util Rate	2022 Enr.	Cap.	Util Rate	2023 Enr.	Cap.	Util Rate	2024 Enr.	Cap.	Util Rate	2025 Enr.	Cap.	Util Rate
Bonnie Branch MS	Before	761	662	115.0%	791	662	119.5%	800	662	120.8%	847	662	127.9%	866	662	130.8%	885	662	133.7%	832	662	125.7%	822	662	124.2%	779	662	117.7%	815	662	123.1%	815	662	123.1%	849	662	128.2%
	After	630	662	95.2%	658	662	99.4%	666	662	100.6%	703	662	106.2%	716	662	108.2%	732	662	110.6%	688	662	103.9%	681	662	102.9%	643	662	97.1%	672	662	101.5%	669	662	101.1%	696	662	105.1%
Burleigh Manor MS	Before	751	779	96.4%	762	779	97.8%	777	779	99.7%	768	779	98.6%	770	779	98.8%	780	779	100.1%	782	779	100.4%	818	779	105.0%	855	779	109.8%	904	779	116.0%	922	779	118.4%	972	779	124.8%
	After	751	779	96.4%	762	779	97.8%	777	779	99.7%	768	779	98.6%	770	779	98.8%	780	779	100.1%	782	779	100.4%	818	779	105.0%	855	779	109.8%	904	779	116.0%	922	779	118.4%	972	779	124.8%
Clarksville MS	Before	593	643	92.2%	562	643	87.4%	536	643	83.4%	511	643	79.5%	489	643	76.0%	449	643	69.8%	381	643	59.3%	325	643	50.5%	320	643	49.8%	339	643	52.7%	350	643	54.4%	357	643	55.5%
	After	672	643	104.5%	644	643	100.2%	617	643	96.0%	599	643	93.2%	577	643	89.7%	539	643	83.8%	468	643	72.8%	413	643	64.2%	409	643	63.6%	433	643	67.3%	447	643	69.5%	457	643	71.1%
Dunloggin MS	Before	622	565	110.1%	646	565	114.3%	676	565	119.6%	674	565	119.3%	667	565	118.1%	665	565	117.7%	664	565	117.5%	692	565	122.5%	683	565	120.9%	692	565	122.5%	689	565	121.9%	701	565	124.1%
	After	622	565	110.1%	646	565	114.3%	676	565	119.6%	674	565	119.3%	667	565	118.1%	665	565	117.7%	664	565	117.5%	692	565	122.5%	683	565	120.9%	692	565	122.5%	689	565	121.9%	701	565	124.1%
Elkridge Landing MS	Before	794	779	101.9%	821	779	105.4%	820	779	105.3%	854	779	109.6%	840	779	107.8%	848	779	108.9%	850	779	109.1%	892	779	114.5%	904	779	116.0%	906	779	116.3%	905	779	116.2%	932	779	119.6%
	After	704	779	90.4%	721	779	92.6%	716	779	91.9%	747	779	95.9%	733	779	94.1%	739	779	94.9%	737	779	94.6%	767	779	98.5%	777	779	99.7%	783	779	100.5%	782	779	100.4%	807	779	103.6%
Ellicott Mills MS	Before	753	662	113.7%	812	662	122.7%	842	662	127.2%	873	662	131.9%	876	662	132.3%	899	662	135.8%	933	662	140.9%	970	662	146.5%	967	662	146.1%	959	662	144.9%	953	662	144.0%	966	662	145.9%
	After	713	662	107.7%	770	662	116.3%	799	662	120.7%	829	662	125.2%	832	662	125.7%	853	662	128.9%	886	662	133.8%	920	662	139.0%	918	662	138.7%	910	662	137.5%	904	662	136.6%	915	662	138.2%
Folly Quarter MS	Before	542	662	81.9%	582	662	87.9%	577	662	87.2%	605	662	91.4%	596	662	90.0%	592	662	89.4%	557	662	84.1%	531	662	80.2%	523	662	79.0%	554	662	83.7%	552	662	83.4%	547	662	82.6%
	After	542	662	81.9%	582	662	87.9%	577	662	87.2%	605	662	91.4%	596	662	90.0%	592	662	89.4%	557	662	84.1%	531	662	80.2%	523	662	79.0%	554	662	83.7%	552	662	83.4%	547	662	82.6%
Glenwood MS	Before	534	545	98.0%	536	545	98.3%	517	545	94.9%	494	545	90.6%	466	545	85.5%	462	545	84.8%	449	545	82.4%	443	545	81.3%	418	545	76.7%	432	545	79.3%	427	545	78.3%	452	545	82.9%
	After	534	545	98.0%	536	545	98.3%	517	545	94.9%	494	545	90.6%	466	545	85.5%	462	545	84.8%	449	545	82.4%	443	545	81.3%	418	545	76.7%	432	545	79.3%	427	545	78.3%	452	545	82.9%
Hammond MS	Before	549	604	90.9%	565	604	93.5%	588	604	97.4%	567	604	93.9%	583	604	96.5%	600	604	99.3%	631	604	104.5%	641	604	106.1%	667	604	110.4%	687	604	113.7%	710	604	117.5%	719	604	119.0%
	After	569	604	94.2%	586	604	97.0%	588	604	97.4%	587	604	97.2%	607	604	100.5%	623	604	103.1%	652	604	107.9%	664	604	109.9%	696	604	115.2%	725	604	120.0%	753	604	124.7%	764	604	126.5%
Harpers Choice MS	Before	550	506	108.7%	566	506	111.9%	597	506	118.0%	606	506	119.8%	611	506	120.8%	606	506	119.8%	605	506	119.6%	620	506	122.5%	608	506	120.2%	603	506	119.2%	610	506	120.6%	630	506	124.5%
	After	550	506	108.7%	566	506	111.9%	597	506	118.0%	606	506	119.8%	611	506	120.8%	606	506	119.8%	605	506	119.6%	620	506	122.5%	608	506	120.2%	603	506	119.2%	610	506	120.6%	630	506	124.5%
Lake Elkhorn MS	Before	463	643	72.0%	460	643	71.5%	459	643	71.4%	475	643	73.9%	485	643	75.4%	500	643	77.8%	500	643	77.8%	505	643	78.5%	501	643	77.9%	509	643	79.2%	516	643	80.2%	512	643	79.6%
	After	505	643	78.5%	503	643	78.2%	504	643	78.4%	520	643	80.9%	530	643	82.4%	545	643	84.8%	545	643	84.8%	550	643	85.5%	548	643	85.2%	560	643	87.1%	568	643	88.3%	564	643	87.7%
Lime Kiln MS	Before	611	701	87.2%	625	701	89.2%	611	701	87.2%	596	701	85.0%	586	701	83.6%	598	701	85.3%	581	701	82.9%	557	701	79.5%	548	701	78.2%	568	701	81.0%	586	701	83.6%	582	701	83.0%
	After	683	701	97.4%	699	701	99.7%	688	701	98.1%	673	701	96.0%	664	701	94.7%	679	701	96.9%	667	701	95.1%	644	701	91.9%	637	701	90.9%	659	701	94.0%	679	701	96.9%	675	701	96.3%
Mayfield Woods MS	Before	766	798	96.0%	827	798	103.6%	877	798	109.9%	945	798	118.4%	964	798	120.8%	998	798	125.1%	1000	798	125.3%	1041	798	130.5%	1071	798	134.2%	1117	798	140.0%	1165	798	146.0%	1191	798	149.2%
	After	667	798	83.6%	710	798	89.0%	746	798	93.5%	799	798	100.1%	819	798	102.6%	848	798	106.3%	845	798	105.9%	875	798	109.6%	891	798	111.7%	927	798	116.2%	962	798	120.6%	987	798	123.7%
Mount View MS	Before	727	798	91.1%	683	798	85.6%	688	798	86.2%	687	798	86.1%	726	798	91.0%	715	798	89.6%	685	798	85.8%	659	798	82.6%	665	798	83.3%	712	798	89.2%	754	798	94.5%	791	798	99.1%
	After	727	798	91.1%	683	798	85.6%	688	798	86.2%	687	798	86.1%	726	798	91.0%	715	798	89.6%	685	798	85.8%	659	798	82.6%	665	798	83.3%	712	798	89.2%	754	798	94.5%	791	798	99.1%
Murray Hill MS	Before	869	662	131.3%	917	662	138.5%	994	662	150.2%	1027	662	155.1%	1074	662	162.2%	1105	662	166.9%	1158	662	174.9%	1141	662	172.4%	1129	662	170.5%	1156	662	174.6%	1187	662	179.3%	1207	662	182.3%
	After	622	662	94.0%	656	662	99.1%	706	662	106.6%	731	662	110.4%	760	662	114.8%	776	662	117.2%	807	662	121.9%	789	662	119.2%	775	662	117.1%	789	662	119.2%	805	662	121.6%	817	662	123.4%
New MS #20	Before	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%
	After	513	662	77.5%	550	662	83.1%	577	662	87.2%	602	662	90.9%	613	662	92.6%	626	662	94.6%	630	662	95.2%	654	662	98.8%	675	662	102.0%	705	662	106.5%	732	662	110.6%	748	662	113.0%
Oakland Mills MS	Before	481	506	95.1%	503	506	99.4%	502	506	99.2%	508	506	100.4%	554	506	109.5%	570	506	112.6%	566	506	111.9%	544	506	107.5%	547	506	108.1%	554	506	109.5%	560	506	110.7%	563	506	111.3%
	After	481	506	95.1%	503	506	99.4%	502	506	99.2%	508	506	100.4%	554	506	109.5%	570	506	112.6%	566	506	111.9%	544	506	107.5%	547	506	108.1%	554	506	109.5%	560	506	110.7%	563	506	111.3%
Patapsco MS	Before	659	643	102.5%	721	643	112.1%	747	643	116.2%	760	643	118.2%	761	643	118.4%	719	643	111.8%	688	643	107.0%	682	643	106.1%	678	643	105.4%	698	643	108.6%	716	643	111.4%	758	643	117.9%
	After	659	643	102.5%	721	643	112.1%	747	643	116.2%	760	643	118.2%	761	643	118.4%	719	643	111.8%	688	643	107.0%	682	643	106.1%	678	643	105.4%	698	643	108.6%	716	643	111.4%	758	643	117.9%
Patuxent Valley MS	Before	675	760	88.8%	700	760	92.1%	741	760	97.5%	739	760	97.2%	772	760	101.6%	788	760	103.7%	805	760	105.9%	826	760	108.7%	882	760	116.1%	968	760	127.4%	1014	760	133.4%	1019	760	134.1%
	After	635	760	83.6%	665	760	87.5%	719	760	94.6%	732	760	96.3%	772	760	101.6%	800	760	105.3%	833	760	109.6%	851	760	112.0%	888	760	116.8%	955	760	125.7%	997	760	131.2%	1004	760	132.1%
Wilde Lake MS	Before	600	467	128.5%	636	467	136.2%	645	623	103.5%	691	623	110.9%	707	623	113.5%	736	623	118.1%	720	623	115.6%	740	623	118.8%	764	623	122.6%	818	623	131.3%	867	623	139.2%	912	623	146.4%
	After	521	467	111.6%	554	467	118.6%	564	623	90.5%	603	623	96.8%	619	623	99.4%	646	623	103.7%	633	623	101.6%	652	623	104.7%	675	623	108.3%	724	623	116.2%	770	623	123.6%	812	623	130.3%

Plan in use:

Assessments of AAC4AA Redistricting Plan

School		2014 Enr.	Cap.	Util Rate	2015 Enr.	Cap.	Util Rate	2016 Enr.	Cap.	Util Rate	2017 Enr.	Cap.	Util Rate	2018 Enr.	Cap.	Util Rate	2019 Enr.	Cap.	Util Rate	2020 Enr.	Cap.	Util Rate	2021 Enr.	Cap.	Util Rate	2022 Enr.	Cap.	Util Rate	2023 Enr.	Cap.	Util Rate	2024 Enr.	Cap.	Util Rate	2025 Enr.	Cap.	Util Rate
Atholton HS	Before	1419	1360	104.3%	1442	1360	106.0%	1444	1360	106.2%	1485	1360	109.2%	1529	1360	112.4%	1525	1360	112.1%	1554	1360	114.3%	1561	1360	114.8%	1547	1360	113.8%	1549	1360	113.9%	1531	1360	112.6%	1535	1360	112.9%
	After	1419	1360	104.3%	1442	1360	106.0%	1444	1360	106.2%	1485	1360	109.2%	1529	1360	112.4%	1525	1360	112.1%	1554	1360	114.3%	1561	1360	114.8%	1547	1360	113.8%	1549	1360	113.9%	1531	1360	112.6%	1535	1360	112.9%
Centennial HS	Before	1349	1360	99.2%	1390	1360	102.2%	1429	1360	105.1%	1504	1360	110.6%	1565	1360	115.1%	1591	1360	117.0%	1622	1360	119.3%	1638	1360	120.4%	1650	1360	121.3%	1663	1360	122.3%	1730	1360	127.2%	1762	1360	129.6%
	After	1349	1360	99.2%	1390	1360	102.2%	1429	1360	105.1%	1504	1360	110.6%	1565	1360	115.1%	1591	1360	117.0%	1622	1360	119.3%	1638	1360	120.4%	1650	1360	121.3%	1663	1360	122.3%	1730	1360	127.2%	1762	1360	129.6%
Glenelg HS	Before	1237	1420	87.1%	1229	1420	86.5%	1169	1420	82.3%	1143	1420	80.5%	1172	1420	82.5%	1148	1420	80.8%	1127	1420	79.4%	1131	1420	79.6%	1077	1420	75.8%	1049	1420	73.9%	1041	1420	73.3%	989	1420	69.6%
	After	1237	1420	87.1%	1229	1420	86.5%	1169	1420	82.3%	1143	1420	80.5%	1172	1420	82.5%	1148	1420	80.8%	1127	1420	79.4%	1131	1420	79.6%	1077	1420	75.8%	1049	1420	73.9%	1041	1420	73.3%	989	1420	69.6%
Hammond HS	Before	1243	1220	101.9%	1217	1220	99.8%	1194	1220	97.9%	1206	1220	98.9%	1217	1220	99.8%	1276	1220	104.6%	1314	1220	107.7%	1363	1220	111.7%	1436	1220	117.7%	1454	1220	119.2%	1522	1220	124.8%	1580	1220	129.5%
	After	1243	1220	101.9%	1217	1220	99.8%	1194	1220	97.9%	1206	1220	98.9%	1217	1220	99.8%	1276	1220	104.6%	1314	1220	107.7%	1363	1220	111.7%	1436	1220	117.7%	1454	1220	119.2%	1522	1220	124.8%	1580	1220	129.5%
Howard HS	Before	1749	1420	123.2%	1806	1420	127.2%	1850	1420	130.3%	1925	1420	135.6%	2006	1420	141.3%	2059	1420	145.0%	2127	1420	149.8%	2168	1420	152.7%	2194	1420	154.5%	2216	1420	156.1%	2207	1420	155.4%	2185	1420	153.9%
	After	1749	1420	123.2%	1806	1420	127.2%	1850	1420	130.3%	1925	1420	135.6%	2006	1420	141.3%	2059	1420	145.0%	2127	1420	149.8%	2168	1420	152.7%	2194	1420	154.5%	2216	1420	156.1%	2207	1420	155.4%	2185	1420	153.9%
Long Reach HS	Before	1437	1488	96.6%	1447	1488	97.2%	1526	1488	102.6%	1600	1488	107.5%	1664	1488	111.8%	1746	1488	117.3%	1819	1488	122.2%	1849	1488	124.3%	1893	1488	127.2%	1907	1488	128.2%	1917	1488	128.8%	1977	1488	132.9%
	After	1437	1488	96.6%	1447	1488	97.2%	1526	1488	102.6%	1600	1488	107.5%	1664	1488	111.8%	1746	1488	117.3%	1819	1488	122.2%	1849	1488	124.3%	1893	1488	127.2%	1907	1488	128.2%	1917	1488	128.8%	1977	1488	132.9%
Marriotts Ridge HS	Before	1192	1615	73.8%	1249	1615	77.3%	1264	1615	78.3%	1305	1615	80.8%	1322	1615	81.9%	1299	1615	80.4%	1325	1615	82.0%	1337	1615	82.8%	1333	1615	82.5%	1298	1615	80.4%	1289	1615	79.8%	1269	1615	78.6%
	After	1192	1615	73.8%	1249	1615	77.3%	1264	1615	78.3%	1305	1615	80.8%	1322	1615	81.9%	1299	1615	80.4%	1325	1615	82.0%	1337	1615	82.8%	1333	1615	82.5%	1298	1615	80.4%	1289	1615	79.8%	1269	1615	78.6%
Mt Hebron HS	Before	1484	1400	106.0%	1453	1400	103.8%	1536	1400	109.7%	1599	1400	114.2%	1654	1400	118.1%	1779	1400	127.1%	1805	1400	128.9%	1815	1400	129.6%	1816	1400	129.7%	1777	1400	126.9%	1789	1400	127.8%	1784	1400	127.4%
	After	1484	1400	106.0%	1453	1400	103.8%	1536	1400	109.7%	1599	1400	114.2%	1654	1400	118.1%	1779	1400	127.1%	1805	1400	128.9%	1815	1400	129.6%	1816	1400	129.7%	1777	1400	126.9%	1789	1400	127.8%	1784	1400	127.4%
Oakland Mills HS	Before	1107	1400	79.1%	1124	1400	80.3%	1169	1400	83.5%	1224	1400	87.4%	1211	1400	86.5%	1263	1400	90.2%	1272	1400	90.9%	1320	1400	94.3%	1378	1400	98.4%	1373	1400	98.1%	1379	1400	98.5%	1379	1400	98.5%
	After	1107	1400	79.1%	1124	1400	80.3%	1169	1400	83.5%	1224	1400	87.4%	1211	1400	86.5%	1263	1400	90.2%	1272	1400	90.9%	1320	1400	94.3%	1378	1400	98.4%	1373	1400	98.1%	1379	1400	98.5%	1379	1400	98.5%
Reservoir HS	Before	1493	1551	96.3%	1571	1551	101.3%	1612	1551	103.9%	1719	1551	110.8%	1837	1551	118.4%	1882	1551	121.3%	1924	1551	124.0%	1981	1551	127.7%	2033	1551	131.1%	2076	1551	133.8%	2115	1551	136.4%	2116	1551	136.4%
	After	1493	1551	96.3%	1571	1551	101.3%	1612	1551	103.9%	1719	1551	110.8%	1837	1551	118.4%	1882	1551	121.3%	1924	1551	124.0%	1981	1551	127.7%	2033	1551	131.1%	2076	1551	133.8%	2115	1551	136.4%	2116	1551	136.4%
River Hill HS	Before	1349	1488	90.7%	1325	1488	89.0%	1303	1488	87.6%	1310	1488	88.0%	1296	1488	87.1%	1241	1488	83.4%	1226	1488	82.4%	1206	1488	81.0%	1137	1488	76.4%	1098	1488	73.8%	1044	1488	70.2%	992	1488	66.7%
	After	1349	1488	90.7%	1325	1488	89.0%	1303	1488	87.6%	1310	1488	88.0%	1296	1488	87.1%	1241	1488	83.4%	1226	1488	82.4%	1206	1488	81.0%	1137	1488	76.4%	1098	1488	73.8%	1044	1488	70.2%	992	1488	66.7%
Wilde Lake HS	Before	1317	1424	92.5%	1356	1424	95.2%	1429	1424	100.4%	1524	1424	107.0%	1579	1424	110.9%	1649	1424	115.8%	1710	1424	120.1%	1707	1424	119.9%	1744	1424	122.5%	1750	1424	122.9%	1748	1424	122.8%	1772	1424	124.4%
	After	1317	1424	92.5%	1356	1424	95.2%	1429	1424	100.4%	1524	1424	107.0%	1579	1424	110.9%	1649	1424	115.8%	1710	1424	120.1%	1707	1424	119.9%	1744	1424	122.5%	1750	1424	122.9%	1748	1424	122.8%	1772	1424	124.4%
Plan in use:																																					

Assessments of AAC4AA Redistricting Plan

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES	4.2%	Ilchester ES	51.7%	Lake Elkhorn MS	Cradlerock ES	51.6%	Cradlerock ES	47.2%
	Ilchester ES	44.6%	Jeffers Hill ES	2.3%		Guilford ES	18.7%	Guilford ES	25.6%
	Jeffers Hill ES	2.0%	Phelps Luck ES	36.9%		Jeffers Hill ES	20.6%	Jeffers Hill ES	18.8%
	Phelps Luck ES	31.8%	Rockburn ES	2.2%		Talbott Springs ES	9.1%	Talbott Springs ES	8.3%
	Rockburn ES	12.5%	Waterloo ES	6.8%					
	Waterloo ES	5.0%							
Burleigh Manor MS	Centennial Lane ES	55.3%	Centennial Lane ES	55.3%	Lime Kiln MS	Clemens Crossing ES	9.7%	Clemens Crossing ES	8.8%
	Manor Woods ES	24.7%	Manor Woods ES	24.7%		Dayton Oaks ES	22.9%	Dayton Oaks ES	20.6%
	Northfield ES	20.0%	Northfield ES	20.0%		Fulton ES	27.6%	Fulton ES	34.7%
						Pointers Run ES	39.8%	Pointers Run ES	35.9%
Clarksville MS	Clarksville ES	51.3%	Clarksville ES	45.7%	Mayfield Woods MS	Bellows Spring ES	24.9%	Bellows Spring ES	26.2%
	Pointers Run ES	48.7%	Clemens Crossing ES	11.1%		Deep Run ES	30.6%	Deep Run ES	36.0%
			Pointers Run ES	43.3%		Jeffers Hill ES	11.5%	Jeffers Hill ES	13.6%
						New ES #41	17.4%	Phelps Luck ES	5.2%
						Phelps Luck ES	4.4%	Waterloo ES	19.0%
						Waterloo ES	11.3%		
Dunloggin MS	Hollifield Station ES	8.5%	Hollifield Station ES	8.5%	Mount View MS	Manor Woods ES	32.9%	Manor Woods ES	32.9%
	Northfield ES	46.8%	Northfield ES	46.8%		Waverly ES	40.8%	Waverly ES	40.8%
	St Johns Lane ES	12.3%	St Johns Lane ES	12.3%		West Friendship ES	26.4%	West Friendship ES	26.4%
	Thunder Hill ES	4.6%	Thunder Hill ES	4.6%					
	Veterans ES	27.8%	Veterans ES	27.8%					
Elkridge Landing MS	Elkridge ES	59.9%	Elkridge ES	63.7%	Murray Hill MS	Bollman Bridge ES	5.2%	Gorman Crossing ES	49.7%
	New ES #41	16.9%	Rockburn ES	36.3%		Forest Ridge ES	20.3%	Laurel Woods ES	50.3%
	Rockburn ES	23.2%				Gorman Crossing ES	37.1%		
						Hammond ES	0.0%		
						Laurel Woods ES	37.5%		
Ellicott Mills MS	Thunder Hill ES	17.3%	Thunder Hill ES	18.4%	New MS #20			Bellows Spring ES	10.9%
	Veterans ES	25.9%	Veterans ES	27.5%				Deep Run ES	7.7%
	Waterloo ES	22.6%	Waterloo ES	17.9%				Guilford ES	17.3%
	Worthington ES	34.2%	Worthington ES	36.3%				New ES #41	54.7%
								Rockburn ES	9.3%
Folly Quarter MS	Bushy Park ES	16.7%	Bushy Park ES	16.7%	Oakland Mills MS	Atholton ES	10.0%	Atholton ES	10.0%
	Clarksville ES	0.0%	Dayton Oaks ES	37.7%		Stevens Forest ES	46.6%	Stevens Forest ES	46.6%
	Dayton Oaks ES	37.7%	Triadelphia Ridge ES	45.6%		Talbott Springs ES	33.4%	Talbott Springs ES	33.4%
	Triadelphia Ridge ES	45.6%				Thunder Hill ES	10.0%	Thunder Hill ES	10.0%
Glenwood MS	Bushy Park ES	51.9%	Bushy Park ES	51.9%	Patapsco MS	Hollifield Station ES	43.2%	Hollifield Station ES	43.2%
	Lisbon ES	48.1%	Lisbon ES	48.1%		St Johns Lane ES	36.1%	St Johns Lane ES	36.1%
						Waverly ES	20.7%	Waverly ES	20.7%
Hammond MS	Atholton ES	33.5%	Atholton ES	32.2%	Patuxent Valley MS	Bollman Bridge ES	36.6%	Bollman Bridge ES	49.6%
	Fulton ES	32.5%	Fulton ES	19.1%		Deep Run ES	5.2%	Forest Ridge ES	50.4%
	Hammond ES	33.9%	Guilford ES	0.0%		Forest Ridge ES	20.7%		
			Hammond ES	48.7%		Guilford ES	18.4%		
						Hammond ES	12.9%		
						Rockburn ES	6.3%		
Harpers Choice MS	Clemens Crossing ES	9.2%	Clemens Crossing ES	9.2%	Wilde Lake MS	Bryant Woods ES	33.2%	Bryant Woods ES	38.7%
	Longfellow ES	39.9%	Longfellow ES	39.9%		Clemens Crossing ES	28.6%	Clemens Crossing ES	16.7%
	Swansfield ES	50.9%	Swansfield ES	50.9%		Running Brook ES	38.2%	Running Brook ES	44.6%

Assessments of AAC4AA Redistricting Plan

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS	26.1%	Clarksville MS	33.9%	Marriotts Ridge HS	Burleigh Manor MS	15.5%	Burleigh Manor MS	15.5%
	Hammond MS	15.6%	Hammond MS	15.6%		Mount View MS	84.5%	Mount View MS	84.5%
	Lime Kiln MS	19.1%	Lime Kiln MS	19.1%					
	Murray Hill MS	12.1%	Murray Hill MS	12.1%					
	Wilde Lake MS	27.2%	Wilde Lake MS	19.4%					
Centennial HS	Burleigh Manor MS	52.5%	Burleigh Manor MS	52.5%	Mt Hebron HS	Dunloggin MS	17.6%	Dunloggin MS	17.6%
	Dunloggin MS	19.0%	Dunloggin MS	19.0%		Ellicott Mills MS	21.7%	Ellicott Mills MS	21.7%
	Ellicott Mills MS	28.6%	Ellicott Mills MS	28.6%		Patapsco MS	60.7%	Patapsco MS	60.7%
Glenelg HS	Folly Quarter MS	33.5%	Folly Quarter MS	33.5%	Oakland Mills HS	Lake Elkhorn MS	48.6%	Lake Elkhorn MS	48.6%
	Glenwood MS	66.5%	Glenwood MS	66.5%		Oakland Mills MS	51.4%	Oakland Mills MS	51.4%
Hammond HS	Hammond MS	17.4%	Hammond MS	27.3%	Reservoir HS	Hammond MS	22.0%	Hammond MS	15.6%
	Lake Elkhorn MS	7.6%	Lake Elkhorn MS	13.2%		Lime Kiln MS	21.4%	Lime Kiln MS	27.8%
	Murray Hill MS	1.9%	New MS #20	15.0%		Murray Hill MS	56.6%	Murray Hill MS	39.1%
	Patuxent Valley MS	73.1%	Patuxent Valley MS	44.6%				Patuxent Valley MS	17.5%
Howard HS	Bonnie Branch MS	43.3%	Bonnie Branch MS	39.1%	River Hill HS	Clarksville MS	47.4%	Clarksville MS	47.4%
	Elkridge Landing MS	40.5%	Elkridge Landing MS	47.4%		Folly Quarter MS	28.0%	Folly Quarter MS	28.0%
	Ellicott Mills MS	15.8%	Ellicott Mills MS	13.1%		Lime Kiln MS	24.6%	Lime Kiln MS	24.6%
	Mayfield Woods MS	0.4%	Mayfield Woods MS	0.4%					
Long Reach HS	Bonnie Branch MS	12.7%	Bonnie Branch MS	7.8%	Wilde Lake HS	Dunloggin MS	12.4%	Dunloggin MS	12.4%
	Elkridge Landing MS	18.2%	Elkridge Landing MS	7.2%		Harpers Choice MS	57.6%	Harpers Choice MS	57.6%
	Mayfield Woods MS	69.1%	Mayfield Woods MS	57.1%		Wilde Lake MS	30.1%	Wilde Lake MS	30.1%
			New MS #20	27.9%					

Bonnie Branch MS Proj. Capacity: **662**   **Before Redistricting:** Proj. Enrollment: **761** Proj. Util.: **115.0%**

	Plan ID	Gain	Loss
From Ellicott Mills MS	74	10	
From Ellicott Mills MS	1074		
From Ellicott Mills MS	2074	30	
Total From Ellicott Mills MS		**40**	
To Elkridge Landing MS	86		(11)
To Elkridge Landing MS	1086		(11)
To Elkridge Landing MS	1091		(2)
To Elkridge Landing MS	2091		(41)
Total To Elkridge Landing MS			**(65)**
To Mayfield Woods MS	76		(49)
To Mayfield Woods MS	83		
To Mayfield Woods MS	1076		(22)
To Mayfield Woods MS	1083		(35)
Total To Mayfield Woods MS			**(106)**

Totals for Bonnie Branch MS   40   (171)   Net change: **(131)**

After Redistricting: Proj. Enrollment: **630** Proj. Util.: **95.2%**

Burleigh Manor MS Proj. Capacity: **779**   **Before Redistricting:** Proj. Enrollment: **751** Proj. Util.: **96.4%**

Totals for Burleigh Manor MS   0   0   Net change: **0**

After Redistricting: Proj. Enrollment: **751** Proj. Util.: **96.4%**

Clarksville MS   Proj. Capacity: **643**   **Before Redistricting:** Proj. Enrollment: **593** Proj. Util.: **92.2%**

	Plan ID	Gain	Loss
From Folly Quarter MS	1176		
Total From Folly Quarter MS			
From Wilde Lake MS	61	7	
From Wilde Lake MS	130	4	
From Wilde Lake MS	131	30	
From Wilde Lake MS	1130	14	
From Wilde Lake MS	1131	24	
Total From Wilde Lake MS		**79**	

Totals for Clarksville MS   79   0   Net change: **79**

After Redistricting: Proj. Enrollment: **672** Proj. Util.: **104.5%**

Dunloggin MS   Proj. Capacity: **565**   **Before Redistricting:** Proj. Enrollment: **622** Proj. Util.: **110.1%**

Totals for Dunloggin MS   0   0   Net change: **0**

After Redistricting: Proj. Enrollment: **622** Proj. Util.: **110.1%**

Elkridge Landing Proj. Capacity: **779**   **Before Redistricting:** Proj. Enrollment: **794** Proj. Util.: **101.9%**

	Plan ID	Gain	Loss
From Bonnie Branch MS	86	11	
From Bonnie Branch MS	1086	11	
From Bonnie Branch MS	1091	2	
From Bonnie Branch MS	2091	41	
Total From Bonnie Branch MS		**65**	
To New MS #20	37		(76)
To New MS #20	1036		(27)
To New MS #20	1037		(28)
To New MS #20	2037		
To New MS #20	2043		(24)

Total To   New MS #20   (155)

Totals for Elkridge Landing MS   65   (155)   Net change: **(90)**

After Redistricting: Proj. Enrollment: **704** Proj. Util.: **90.4%**

Ellicott Mills MS Proj. Capacity: **662**   **Before Redistricting:** Proj. Enrollment: **753** Proj. Util.: **113.7%**

	Plan ID	Gain	Loss
To Bonnie Branch MS	74		(10)
To Bonnie Branch MS	1074		
To Bonnie Branch MS	2074		(30)
Total To Bonnie Branch MS			**(40)**

Totals for Ellicott Mills MS   0   (40)   Net change: **(40)**

After Redistricting: Proj. Enrollment: **713** Proj. Util.: **107.7%**

Folly Quarter MS Proj. Capacity: **662**   **Before Redistricting:** Proj. Enrollment: **542** Proj. Util.: **81.9%**

	Plan ID	Gain	Loss
To Clarksville MS	1176		
Total To Clarksville MS			

Totals for Folly Quarter MS   0   0   Net change: **0**

After Redistricting: Proj. Enrollment: **542** Proj. Util.: **81.9%**

Glenwood MS Proj. Capacity: **545**   **Before Redistricting:** Proj. Enrollment: **534** Proj. Util.: **98.0%**

Totals for Glenwood MS   0   0   Net change: **0**

After Redistricting: Proj. Enrollment: **534** Proj. Util.: **98.0%**

Hammond MS Proj. Capacity: **604**   **Before Redistricting:** Proj. Enrollment: **549** Proj. Util.: **90.9%**

	Plan ID	Gain	Loss
From Murray Hill MS	273		
Total From Murray Hill MS			
From Patuxent Valley MS	17	23	
From Patuxent Valley MS	18	9	
From Patuxent Valley MS	1017	23	
From Patuxent Valley MS	1018	37	
From Patuxent Valley MS	2048		
Total From Patuxent Valley MS			
To Lime Kiln MS	8		(23)
To Lime Kiln MS	1008		(17)
To Lime Kiln MS	1227		(32)
Total To Lime Kiln MS			**(72)**

Totals for Hammond MS   92   (72)   Net change: **20**

After Redistricting: Proj. Enrollment: **569** Proj. Util.: **94.2%**

Harpers Choice MS Proj. Capacity: **506**   **Before Redistricting:** Proj. Enrollment: **550** Proj. Util.: **108.7%**

Totals for Harpers Choice MS   0   0   Net change: **0**

After Redistricting: Proj. Enrollment: **550** Proj. Util.: **108.7%**

Lake Elkhorn MS   Proj. Capacity: **643**   **Before Redistricting:** Proj. Enrollment: **463** Proj. Util.: **72.0%**

	Plan ID	Gain	Loss
From Patuxent Valley MS	48	12	
From Patuxent Valley MS	1048	9	
From Patuxent Valley MS	3048	21	
Total From Patuxent Valley MS		**42**	

            Totals for Lake Elkhorn MS   **42**   **0**   Net change: **42**

          After Redistricting: Proj. Enrollment: **505** Proj. Util.: **78.5%**

Lime Kiln MS   Proj. Capacity: **701**   **Before Redistricting:** Proj. Enrollment: **611** Proj. Util.: **87.2%**

	Plan ID	Gain	Loss
From Hammond MS	8	23	
From Hammond MS	1008	17	
From Hammond MS	1227	32	
Total From Hammond MS		**72**	

            Totals for Lime Kiln MS   **72**   **0**   Net change: **72**

          After Redistricting: Proj. Enrollment: **683** Proj. Util.: **97.4%**

Mayfield Woods MS Proj. Capacity: **798**   **Before Redistricting:** Proj. Enrollment: **766** Proj. Util.: **96.0%**

	Plan ID	Gain	Loss
From Bonnie Branch MS	76	49	
From Bonnie Branch MS	83		
From Bonnie Branch MS	1076	22	
From Bonnie Branch MS	1083	35	
Total From Bonnie Branch MS		**106**	
To New MS #20	33		(4)
To New MS #20	35		
To New MS #20	82		(23)
To New MS #20	266		(36)
To New MS #20	1033		(32)
To New MS #20	1035		(10)
To New MS #20	1082		
To New MS #20	1266		(49)
To New MS #20	2035		(19)
To New MS #20	2082		(31)
To New MS #20	3035		(1)
To New MS #20	4035		
Total To New MS #20			

        Totals for Mayfield Woods MS   **106**   **(205)**   Net change: **(99)**

          After Redistricting: Proj. Enrollment: **667** Proj. Util.: **83.6%**

Mount View MS   Proj. Capacity: **798**   **Before Redistricting:** Proj. Enrollment: **727** Proj. Util.: **91.1%**

            Totals for Mount View MS   **0**   **0**   Net change: **0**

          After Redistricting: Proj. Enrollment: **727** Proj. Util.: **91.1%**

Murray Hill MS   Proj. Capacity: **662**   **Before Redistricting:** Proj. Enrollment: **869** Proj. Util.: **131.3%**

	Plan ID	Gain	Loss
To Hammond MS	273		
Total To Hammond MS			
To Patuxent Valley MS	1		(19)
To Patuxent Valley MS	12		(9)
To Patuxent Valley MS	46		(30)
To Patuxent Valley MS	116		(8)

```
            To    Patuxent Valley MS       260           ( 43)
            To    Patuxent Valley MS       267           (  3)
            To    Patuxent Valley MS       272           ( 10)
            To    Patuxent Valley MS      1001           (  8)
            To    Patuxent Valley MS      1046           ( 20)
            To    Patuxent Valley MS      1116           ( 10)
            To    Patuxent Valley MS      1260           (  8)
            To    Patuxent Valley MS      1272           ( 29)
            To    Patuxent Valley MS      2046           ( 19)
            To    Patuxent Valley MS      3046           ( 31)
            Total To    Patuxent Valley MS            ( 247)
```

Totals for Murray Hill MS   0   (247)   Net change: **(247)**

After Redistricting: Proj. Enrollment: **622** Proj. Util.: **94.0%**

New MS #20   Proj. Capacity: **662**   **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	Plan ID	Gain	Loss
From Elkridge Landing MS	37	76	
From Elkridge Landing MS	1036	27	
From Elkridge Landing MS	1037	28	
From Elkridge Landing MS	2037		
From Elkridge Landing MS	2043	24	
Total From Elkridge Landing MS		**155**	
From Mayfield Woods MS	33	4	
From Mayfield Woods MS	35		
From Mayfield Woods MS	82	23	
From Mayfield Woods MS	266	36	
From Mayfield Woods MS	1033	32	
From Mayfield Woods MS	1035	10	
From Mayfield Woods MS	1082		
From Mayfield Woods MS	1266	49	
From Mayfield Woods MS	2035	19	
From Mayfield Woods MS	2082	31	
From Mayfield Woods MS	3035	1	
From Mayfield Woods MS	4035		
Total From Mayfield Woods MS			
From Patuxent Valley MS	26	18	
From Patuxent Valley MS	27	11	
From Patuxent Valley MS	30	6	
From Patuxent Valley MS	32	20	
From Patuxent Valley MS	1026	18	
From Patuxent Valley MS	1027	15	
From Patuxent Valley MS	1030		
From Patuxent Valley MS	1032	38	
From Patuxent Valley MS	2030	27	
Total From Patuxent Valley MS		**153**	

Totals for New MS #20   513   0   Net change: **513**

After Redistricting: Proj. Enrollment: **513** Proj. Util.: **77.5%**

Oakland Mills MS Proj. Capacity: **506**   **Before Redistricting:** Proj. Enrollment: **481** Proj. Util.: **95.1%**

Totals for Oakland Mills MS   0   0   Net change: **0**

After Redistricting: Proj. Enrollment: **481** Proj. Util.: **95.1%**

Patapsco MS   Proj. Capacity: **643**   **Before Redistricting:** Proj. Enrollment: **659** Proj. Util.: **102.5%**

Totals for Patapsco MS   **0**   **0**   Net change: **0**

After Redistricting: Proj. Enrollment: **659** Proj. Util.: **102.5%**

Patuxent Valley   Proj. Capacity: **760**   **Before Redistricting:** Proj. Enrollment: **675** Proj. Util.: **88.8%**

	Plan ID	Gain	Loss
From Murray Hill MS	1	19	
From Murray Hill MS	12	9	
From Murray Hill MS	46	30	
From Murray Hill MS	116	8	
From Murray Hill MS	260	43	
From Murray Hill MS	267	3	
From Murray Hill MS	272	10	
From Murray Hill MS	1001	8	
From Murray Hill MS	1046	20	
From Murray Hill MS	1116	10	
From Murray Hill MS	1260	8	
From Murray Hill MS	1272	29	
From Murray Hill MS	2046	19	
From Murray Hill MS	3046	31	
Total From Murray Hill MS		**247**	
To Hammond MS	17		(23)
To Hammond MS	18		(9)
To Hammond MS	1017		(23)
To Hammond MS	1018		(37)
To Hammond MS	2048		
Total To Hammond MS			
To Lake Elkhorn MS	48		(12)
To Lake Elkhorn MS	1048		(9)
To Lake Elkhorn MS	3048		(21)
Total To Lake Elkhorn MS			**(42)**
To New MS #20	26		(18)
To New MS #20	27		(11)
To New MS #20	30		(6)
To New MS #20	32		(20)
To New MS #20	1026		(18)
To New MS #20	1027		(15)
To New MS #20	1030		
To New MS #20	1032		(38)
To New MS #20	2030		(27)
Total To New MS #20			**(153)**

Totals for Patuxent Valley MS   **247**   **(287)**   Net change: **(40)**

After Redistricting: Proj. Enrollment: **635** Proj. Util.: **83.6%**

Wilde Lake MS   Proj. Capacity: **467**   **Before Redistricting:** Proj. Enrollment: **600** Proj. Util.: **128.5%**

	Plan ID	Gain	Loss
To Clarksville MS	61		(7)
To Clarksville MS	130		(4)
To Clarksville MS	131		(30)
To Clarksville MS	1130		(14)
To Clarksville MS	1131		(24)
Total To Clarksville MS			**(79)**

Totals for Wilde Lake MS   **0**   **(79)**   Net change: **(79)**

After Redistricting: Proj. Enrollment: **521** Proj. Util.: **111.6%**

Countywide Totals   **1256**   **(1256)**   Net change: **0**

MS Redistricting Effects Summary for 2014 - 2025

Capital Improvement Plan in Use: 2NEWSCHL

Plan: aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa

Bonnie Branch MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	761	630	791	658	800	666	847	703	866	716	885	732	832	688	822	681	779	643	815	672	815	669	849	696	851	699
Util:	115.0%	95.2%	119.5%	99.4%	120.8%	100.6%	127.9%	106.2%	130.8%	108.2%	133.7%	110.6%	125.7%	103.9%	124.2%	102.9%	117.7%	97.1%	123.1%	101.5%	123.1%	101.1%	128.2%	105.1%	128.5%	105.6%

Burleigh Manor MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	751	751	762	762	777	777	768	768	770	770	780	780	782	782	818	818	855	855	904	904	922	922	972	972	992	992
Util:	96.4%	96.4%	97.8%	97.8%	99.7%	99.7%	98.6%	98.6%	98.8%	98.8%	100.1%	100.1%	100.4%	100.4%	105.0%	105.0%	109.8%	109.8%	116.0%	116.0%	118.4%	118.4%	124.8%	124.8%	127.3%	127.3%

Clarksville MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	593	672	562	644	536	617	511	599	489	577	449	539	381	468	325	413	320	409	339	433	350	447	357	457	347	450
Util:	92.2%	104.5%	87.4%	100.2%	83.4%	96.0%	79.5%	93.2%	76.0%	89.7%	69.8%	83.8%	59.3%	72.8%	50.5%	64.2%	49.8%	63.6%	52.7%	67.3%	54.4%	69.5%	55.5%	71.1%	54.0%	70.0%

Dunloggin MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	565		565		565		565		565		565		565		565		565		565		565		565		565	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	622	622	646	646	676	676	674	674	667	667	665	665	664	664	692	692	683	683	692	692	689	689	701	701	708	708
Util:	110.1%	110.1%	114.3%	114.3%	119.6%	119.6%	119.3%	119.3%	118.1%	118.1%	117.7%	117.7%	117.5%	117.5%	122.5%	122.5%	120.9%	120.9%	122.5%	122.5%	121.9%	121.9%	124.1%	124.1%	125.3%	125.3%

Elkridge Landing MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	794	704	821	721	820	716	854	747	840	733	848	739	850	737	892	767	904	777	906	783	905	782	932	807	942	817
Util:	101.9%	90.4%	105.4%	92.6%	105.3%	91.9%	109.6%	95.9%	107.8%	94.1%	108.9%	94.9%	109.1%	94.6%	114.5%	98.5%	116.0%	99.7%	116.3%	100.5%	116.2%	100.4%	119.6%	103.6%	120.9%	104.9%

Plan: aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa

Ellicott Mills MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	753	713	812	770	842	799	873	829	876	832	899	853	933	886	970	920	967	918	959	910	953	904	966	915	968	917
Util:	113.7%	107.7%	122.7%	116.3%	127.2%	120.7%	131.9%	125.2%	132.3%	125.7%	135.8%	128.9%	140.9%	133.8%	146.5%	139.0%	146.1%	138.7%	144.9%	137.5%	144.0%	136.6%	145.9%	138.2%	146.2%	138.5%

Folly Quarter MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	542	542	582	582	577	577	605	605	596	596	592	592	557	557	531	531	523	523	554	554	552	552	547	547	516	516
Util:	81.9%	81.9%	87.9%	87.9%	87.2%	87.2%	91.4%	91.4%	90.0%	90.0%	89.4%	89.4%	84.1%	84.1%	80.2%	80.2%	79.0%	79.0%	83.7%	83.7%	83.4%	83.4%	82.6%	82.6%	77.9%	77.9%

Glenwood MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	545		545		545		545		545		545		545		545		545		545		545		545		545	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	534	534	536	536	517	517	494	494	466	466	462	462	449	449	443	443	418	418	432	432	427	427	452	452	452	452
Util:	98.0%	98.0%	98.3%	98.3%	94.9%	94.9%	90.6%	90.6%	85.5%	85.5%	84.8%	84.8%	82.4%	82.4%	81.3%	81.3%	76.7%	76.7%	79.3%	79.3%	78.3%	78.3%	82.9%	82.9%	82.9%	82.9%

Hammond MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	604		604		604		604		604		604		604		604		604		604		604		604		604	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	549	569	565	586	588	611	567	587	583	607	600	623	631	652	641	664	667	696	687	725	710	753	719	764	717	763
Util:	90.9%	94.2%	93.5%	97.0%	97.4%	101.2%	93.9%	97.2%	96.5%	100.5%	99.3%	103.1%	104.5%	107.9%	106.1%	109.9%	110.4%	115.2%	113.7%	120.0%	117.5%	124.7%	119.0%	126.5%	118.7%	126.3%

Harpers Choice MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	550	550	566	566	597	597	606	606	611	611	606	606	605	605	620	620	608	608	603	603	610	610	630	630	636	636
Util:	108.7%	108.7%	111.9%	111.9%	118.0%	118.0%	119.8%	119.8%	120.8%	120.8%	119.8%	119.8%	119.6%	119.6%	122.5%	122.5%	120.2%	120.2%	119.2%	119.2%	120.6%	120.6%	124.5%	124.5%	125.7%	125.7%

Plan: aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa   aac4aa

Lake Elkhorn MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	463	505	460	503	459	504	475	520	485	530	500	545	500	545	505	550	501	548	509	560	516	568	512	564	519	570
Util:	72.0%	78.5%	71.5%	78.2%	71.4%	78.4%	73.9%	80.9%	75.4%	82.4%	77.8%	84.8%	77.8%	84.8%	78.5%	85.5%	77.9%	85.2%	79.2%	87.1%	80.2%	88.3%	79.6%	87.7%	80.7%	88.6%

Lime Kiln MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	701		701		701		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	611	683	625	699	611	688	596	673	586	664	598	679	581	667	557	644	548	637	568	659	586	679	582	675	553	643
Util:	87.2%	97.4%	89.2%	99.7%	87.2%	98.1%	85.0%	96.0%	83.6%	94.7%	85.3%	96.9%	82.9%	95.1%	79.5%	91.9%	78.2%	90.9%	81.0%	94.0%	83.6%	96.9%	83.0%	96.3%	78.9%	91.7%

Mayfield Woods MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	766	667	827	710	877	746	945	799	964	819	998	848	1000	845	1041	875	1071	891	1117	927	1165	962	1191	987	1221	1003
Util:	96.0%	83.6%	103.6%	89.0%	109.9%	93.5%	118.4%	100.1%	120.8%	102.6%	125.1%	106.3%	125.3%	105.9%	130.5%	109.6%	134.2%	111.7%	140.0%	116.2%	146.0%	120.6%	149.2%	123.7%	153.0%	125.7%

Mount View MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	727	727	683	683	688	688	687	687	726	726	715	715	685	685	659	659	665	665	712	712	754	754	791	791	821	821
Util:	91.1%	91.1%	85.6%	85.6%	86.2%	86.2%	86.1%	86.1%	91.0%	91.0%	89.6%	89.6%	85.8%	85.8%	82.6%	82.6%	83.3%	83.3%	89.2%	89.2%	94.5%	94.5%	99.1%	99.1%	102.9%	102.9%

Murray Hill MS

	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	869	622	917	656	994	706	1027	731	1074	760	1105	776	1158	807	1141	789	1129	775	1156	789	1187	805	1207	817	1176	793
Util:	131.3%	94.0%	138.5%	99.1%	150.2%	106.6%	155.1%	110.4%	162.2%	114.8%	166.9%	117.2%	174.9%	121.9%	172.4%	119.2%	170.5%	117.1%	174.6%	119.2%	179.3%	121.6%	182.3%	123.4%	177.6%	119.8%

Plan:	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa

New MS #20

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	0 513	0 550	0 577	0 602	0 613	0 626	0 630	0 654	0 675	0 705	0 732	0 748	0 759
Util:	0.0% 77.5%	0.0% 83.1%	0.0% 87.2%	0.0% 90.9%	0.0% 92.6%	0.0% 94.6%	0.0% 95.2%	0.0% 98.8%	0.0% 102.0%	0.0% 106.5%	0.0% 110.6%	0.0% 113.0%	0.0% 114.7%

Oakland Mills MS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	506	506	506	506	506	506	506	506	506	506	506	506	506
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	481 481	503 503	502 502	508 508	554 554	570 570	566 566	544 544	547 547	554 554	560 560	563 563	574 574
Util:	95.1% 95.1%	99.4% 99.4%	99.2% 99.2%	100.4% 100.4%	109.5% 109.5%	112.6% 112.6%	111.9% 111.9%	107.5% 107.5%	108.1% 108.1%	109.5% 109.5%	110.7% 110.7%	111.3% 111.3%	113.4% 113.4%

Patapsco MS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	643	643	643	643	643	643	643	643	643	643	643	643	643
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	659 659	721 721	747 747	760 760	761 761	719 719	688 688	682 682	678 678	698 698	716 716	758 758	787 787
Util:	102.5% 102.5%	112.1% 112.1%	116.2% 116.2%	118.2% 118.2%	118.4% 118.4%	111.8% 111.8%	107.0% 107.0%	106.1% 106.1%	105.4% 105.4%	108.6% 108.6%	111.4% 111.4%	117.9% 117.9%	122.4% 122.4%

Patuxent Valley MS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	760	760	760	760	760	760	760	760	760	760	760	760	760
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	675 635	700 665	741 719	739 732	772 772	788 800	805 833	826 851	882 888	968 955	1014 997	1019 1004	997 980
Util:	88.8% 83.6%	92.1% 87.5%	97.5% 94.6%	97.2% 96.3%	101.6% 101.6%	103.7% 105.3%	105.9% 109.6%	108.7% 112.0%	116.1% 116.8%	127.4% 125.7%	133.4% 131.2%	134.1% 132.1%	131.2% 128.9%

Wilde Lake MS

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	467	467	623	623	623	623	623	623	623	623	623	623	623
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	600 521	636 554	645 564	691 603	707 619	736 646	720 633	740 652	764 675	818 724	867 770	912 812	938 835
Util:	128.5% 111.6%	136.2% 118.6%	103.5% 90.5%	110.9% 96.8%	113.5% 99.4%	118.1% 103.7%	115.6% 101.6%	118.8% 104.7%	122.6% 108.3%	131.3% 116.2%	139.2% 123.6%	146.4% 130.3%	150.6% 134.0%

```
                  % of Middle from each Elementary
                          Grades: 678


                                                  0    0.0%
                                                601    100%


Bonnie Branch MS          Ilchester ES          311   51.7%
                          Jeffers Hill ES        14    2.3%
                          Phelps Luck ES        222   36.9%
                          Rockburn ES            13    2.1%
                          Waterloo ES            41    6.8%
                                                601    100%


Burleigh Manor MS         Centennial Lane ES    367   55.2%
                          Manor Woods ES        164   24.7%
                          Northfield ES         133   20.0%
                                                664    100%


Clarksville MS            Clarksville ES        326   45.6%
                          Clemens Crossing ES    79   11.0%
                          Pointers Run ES       309   43.2%
                                                714    100%


Dunloggin MS              Hollifield Station ES  48    8.4%
                          Northfield ES         266   46.8%
                          St Johns Lane ES       70   12.3%
                          Thunder Hill ES        26    4.5%
                          Veterans ES           158   27.8%
                                                568    100%


Elkridge Landing MS       Elkridge ES           407   63.6%
                          Rockburn ES           232   36.3%
                                                639    100%


Ellicott Mills MS         Thunder Hill ES       125   18.3%
                          Veterans ES           187   27.4%
                          Waterloo ES           122   17.9%
                          Worthington ES        247   36.2%
                                                681    100%


Folly Quarter MS          Bushy Park ES          92   16.7%
                          Dayton Oaks ES        208   37.7%
                          Triadelphia Ridge ES  251   45.5%
                                                551    100%


Glenwood MS               Bushy Park ES         273   51.9%
                          Lisbon ES             253   48.1%
                                                526    100%


Hammond MS                Atholton ES           167   32.1%
                          Fulton ES              99   19.0%
                          Guilford ES             0    0.0%
                          Hammond ES            253   48.7%
                                                519    100%


Harpers Choice MS         Clemens Crossing ES    45    9.1%
                          Longfellow ES         196   39.9%
                          Swansfield ES         250   50.9%
                                                491    100%


Lake Elkhorn MS           Cradlerock ES         243   47.1%
                          Guilford ES           132   25.6%
                          Jeffers Hill ES        97   18.8%
                          Talbott Springs ES     43    8.3%
                                                515    100%


Lime Kiln MS              Clemens Crossing ES    57    8.7%
                          Dayton Oaks ES        134   20.6%
                          Fulton ES             225   34.6%
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	Pointers Run ES	233	35.9%
		649	**100%**
Mayfield Woods MS	Bellows Spring ES	160	26.1%
	Deep Run ES	220	36.0%
	Jeffers Hill ES	83	13.5%
	Phelps Luck ES	32	5.2%
	Waterloo ES	116	18.9%
		611	**100%**
Mount View MS	Manor Woods ES	237	32.8%
	Waverly ES	294	40.7%
	West Friendship ES	190	26.3%
		721	**100%**
Murray Hill MS	Gorman Crossing ES	265	49.7%
	Laurel Woods ES	268	50.2%
		533	**100%**
New MS #20	Bellows Spring ES	48	10.9%
	Deep Run ES	34	7.7%
	Guilford ES	76	17.3%
	New ES #41	240	54.6%
	Rockburn ES	41	9.3%
		439	**100%**
Oakland Mills MS	Atholton ES	41	10.0%
	Stevens Forest ES	191	46.5%
	Talbott Springs ES	137	33.4%
	Thunder Hill ES	41	10.0%
		410	**100%**
Patapsco MS	Hollifield Station ES	248	43.2%
	St Johns Lane ES	207	36.0%
	Waverly ES	119	20.7%
		574	**100%**
Patuxent Valley MS	Bollman Bridge ES	276	49.6%
	Forest Ridge ES	280	50.3%
		556	**100%**
Wilde Lake MS	Bryant Woods ES	183	38.6%
	Clemens Crossing ES	79	16.7%
	Running Brook ES	211	44.6%
		473	**100%**

		0	0.0%
		1412	**100%**
Atholton HS	Clarksville MS	478	33.8%
	Hammond MS	220	15.5%
	Lime Kiln MS	269	19.0%
	Murray Hill MS	171	12.1%
	Wilde Lake MS	274	19.4%
		1412	**100%**
Centennial HS	Burleigh Manor MS	746	52.4%
	Dunloggin MS	270	18.9%
	Ellicott Mills MS	406	28.5%
		1422	**100%**
Glenelg HS	Folly Quarter MS	438	33.4%
	Glenwood MS	871	66.5%
		1309	**100%**
Hammond HS	Hammond MS	368	27.2%
	Lake Elkhorn MS	178	13.2%
	New MS #20	202	14.9%
	Patuxent Valley MS	601	44.5%
		1349	**100%**
Howard HS	Bonnie Branch MS	667	39.1%
	Elkridge Landing MS	808	47.3%
	Ellicott Mills MS	223	13.0%
	Mayfield Woods MS	7	0.4%
		1705	**100%**
Long Reach HS	Bonnie Branch MS	110	7.8%
	Elkridge Landing MS	101	7.1%
	Mayfield Woods MS	803	57.1%
	New MS #20	392	27.8%
		1406	**100%**
Marriotts Ridge HS	Burleigh Manor MS	190	15.4%
	Mount View MS	1038	84.5%
		1228	**100%**
Mt Hebron HS	Dunloggin MS	257	17.6%
	Ellicott Mills MS	316	21.6%
	Patapsco MS	886	60.7%
		1459	**100%**
Oakland Mills HS	Lake Elkhorn MS	560	48.6%
	Oakland Mills MS	592	51.3%
		1152	**100%**
Reservoir HS	Hammond MS	237	15.5%
	Lime Kiln MS	423	27.8%
	Murray Hill MS	595	39.1%
	Patuxent Valley MS	266	17.4%
		1521	**100%**
River Hill HS	Clarksville MS	622	47.4%
	Folly Quarter MS	367	27.9%
	Lime Kiln MS	322	24.5%
		1311	**100%**
Wilde Lake HS	Dunloggin MS	165	12.3%
	Harpers Choice MS	768	57.5%
	Wilde Lake MS	401	30.0%
		1334	**100%**