

Overall Summary		Current	Aggregate Plan
Balance FARMS %	StdDev	15.54	15.52 NEGLIGIBLE
Balance MSA Reading Pass Rate	StdDev	4.73	4.68 NEGLIGIBLE
Balance MSA Math Pass Rate	StdDev	6.15	6.18 NEGLIGIBLE
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.2	6 2 7.6 NEGLIGIBLE
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	NA NA	7 4 STRENGTH
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	NA NA	3 8
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po	NA NA 7305	WEAKNESS 6 6 7425
Non-Contiguous Attendance Areas	Number of "Islands"	4	WEAKNESS 3 STRENGTH
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE
Students Moved	Number % of Enrollment	NA NA	1317 3.1% LOW MOVEMENT
Students moved too soon after last move	Number % of Enrollment	NA NA	0 0.0% NO MOVEMENT
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	17 STRENGTH
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7 WEAKNESS
Double Small Feeds	# of Double Small Feeds	5	3 STRENGTH
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.0	2.9 STRENGTH
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.7	4.3 STRENGTH
Strength	Moderate	Weakness	

Assessment Criteria

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5.52 IGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
.68 IGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
.18 IGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
6 2 7.6 IGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
7 4 : NGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
3 8 KNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
6 6 425 (NESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
3 INGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
.00 IGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
317 1% DVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
0 0% vement	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
NGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
7 KNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
3 NGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
.9 NGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
.3 NGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

High School Summary		Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	(HS Average = 15%) StdDev		11.67 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 92%) StdDev	4.66	4.66 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 86%) StdDev	8.28	8.28 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	0 0 6.3 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of	NA 11852	0 0 11852 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.3	3.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	5.7	5.7 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Middle School Summary		Current	Aggregate Pla
Balance FARMS %	(MS Average = 17%) StdDev	14.36	14.39
			NEGLIGIBLE
Balance MSA Reading	(MS Average = 93%) StdDev	5.46	5.24
Pass Rate	Clabov	5.40	NEGLIGIBLE
Balance MSA Math Pass	(MS Average = 92%) StdDev	5.86	5.90
Rate	Slubev	J.00	NEGLIGIBLE
• · · · ·	# of Schools Strengthened	NA	6
Consecutive Years Under 110%	# of Schools Weakened Mean	NA 6.2	2 7.8
			STRENGTH
Target Utilization	# of Schools Strengthened # of Schools Weakened	NA NA	7 4
Changed Schools 2014			OTDENOTU
	# of Schools Strengthened	NA	STRENGTH 3
Target Utilization	# of Schools Weakened	NA	8
Changed Schools 2024			WEAKNESS
	# of Schools Strengthened	NA	6
Proximity to School	# of Schools Weakened Mean	NA 7896	6 8305
	(smaller # = closer set of pe		WEAKNESS
Non-Contiguous Attendance Areas	Number of "Islands"	1	0 STRENGTH
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE
	(poo-ouvingo, nog-oool)		RECEICIDEE
	Number % of Enrollment	NA NA	1317
Students Moved	% of Enrollment	NA	11.2% MODERATE
	Niverban	N 1 A	MOVEMENT
Students moved too	Number % of Enrollment	NA NA	0 0.0%
soon after last move			NO MOVEMENT
Small ES-to-MS Feeds	# of Small Feeds	19	17
(under 15%)			STRENGTH
Small MS-to-HS Feeds	# of Small Feeds	6	7
(under 15%)			WEAKNESS
	# of Double Small Feeds	5	3
Double Small Feeds		-	STRENGTH
Low Utilization	Per-school Average Years	3.3	2.8
(Under 90%) 2014-2025		010	STRENGTH
High Utilization	Per-school Average Years	5.6	3.9
(Over 110%) 2014-2025	r er-sonoor Average reals	5.0	STRENGTH
Strength	Moderate	Weakness	
	moderate	weakiiess	

Assessment Criteria Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible Mean increased = Strength; mean reduced = Weakness; otherwise Negligible % of enrollment greater than 20% = HighMovement, 10% to 20% = Moderate Movement, less than 10% = Low Movement % of enrollment greater than 3% = High Movement, greater than 0% to 3% =Moderate Movement, 0% = No Movement "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible Mean reduced by 0.1 or more =

Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Elementary School Summary		Current	Aggregate Plan
Balance FARMS %	(ES Average = 19%) StdDev	16.83	16.83
Balance FARMS %	Siddev	10.03	NEGLIGIBLE
	(ES Average = 94%)		
Balance MSA Reading Pass Rate	StdDev	4.24	4.24
			NEGLIGIBLE
Balance MSA Math Pass Rate	(ES Average = 95%) StdDev	3.69	3.69
Dalance wor wath 1 ass hate	Clabor	0.00	NEGLIGIBLE
	# of Schools Strengthened	NA	0
Consecutive Years Under	# of Schools Weakened	NA	0
110%	Mean	7.9	7.9 NEGLIGIBLE
	# of Schools Strengthened	NA	0
Target Utilization	# of Schools Weakened	NA	0
Changed Schools 2014			NEGLIGIBLE
	# of Schools Strengthened	NA	0
Target Utilization	# of Schools Weakened	NA	0
Changed Schools 2024			NEGLIGIBLE
	# of Schools Strengthened	NA	0
Proximity to School	# of Schools Weakened	NA	0
	Mean smaller # = closer set of po()	5701	5701 NEGLIGIBLE
Non-Contiguous Attendance	Number of "Islands"	3	3
Areas		Ū	NEGLIGIBLE
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE
	(pos=savings, neg=cost)		NEGLIGIBLE
	Number	NA	0
Students Moved	% of Enrollment	NA	0.0%
	Number	NA	0
Students moved too soon	% of Enrollment	NA	0.0%
after last move			NO MOVEMENT
Small ES-to-MS Feeds	# of Small Feeds	19	17
(under 15%)		-	STRENGTH
		_	
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH
Low Utilization	Per-school Average Years	2.7	2.7
(Under 90%) 2014-2025			NEGLIGIBLE
High Utilization	Per-school Average Years	4.0	4.0
(Over 110%) 2014-2025		4.0	
Strength	Moderate	Weakness	

Assessment Criteria

Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible Mean increased = Strength; mean reduced = Weakness; otherwise Negligible % of enrollment greater than 20% = HighMovement, 10% to 20% = Moderate Movement, less than 10% = LowMovement % of enrollment greater than 3% = High Movement, greater than 0% to 3% =Moderate Movement, 0% = No Movement "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible "After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible Mean reduced by 0.1 or more = Strength; increased by 0.1 or more =

Weakness; otherwise Negligible

Elementary Schools		Balanced Farm %	1	Balar	ced MSA Pass Ra	Reading te		ed MSA Ma ass Rate		Insecutive Y Under 110%		pet Utilization d Schools			Utilization Schools 201		arget Uti nged Sch	ilization hools 2024	Prox	imity to scho	ool	Non-contiguous Areas		ansportation ost Change	Studer	nts Moved		oved within 5 yr ES move	^s Double	Small Fee	d 2014-20 Low Util (<		2014-201 High Util (>1		2020-2025 ow Util (<90%		0-2025 til (>110%)
Abolion ES Ballows Spring ES Boliman Bridge ES Burdy Part ES Commendia Lane ES Commendia Lane ES Commendia Lane ES Commen Cossing ES Conterno Cossing ES Costorio ES Severa Fice S Costorio ES Costorio ES Severa Fice S Costorio ES Costorio ES Severa Fice S Costorio ES Severa Fice S Costorio ES Costorio ES Severa Fice S Costorio ES Costorio ES Severa Fice S Costorio ES Costorio ES Severa Fice S Costorio ES Costorio ES Severa Fice S Costorio ES Severa Fice S Severa Fi	Before 9% 9% 14% 38% 36% 52% 35% 52% 35% 55% 39% 14% 55% 55% 39% 43% 33% 43% 33% 43% 35% 55% 55% 55% 55% 55% 55% 55% 55% 5	Paintin 39 Alter 9% 38% 38% 38% 38% 38% 38% 39% 43% 39% 43% 39% 43% 39% 58% 16% 16% 33% 39% 65% 65% 33% 58% 57% 16% 33% 58% 58% 58% 58% 58% 58% 58% 58% 58% 58		Before 92% - 92% - 97% -	Parts 44 22% 28% 28% 28% 29% 29% 29% 29% 29% 29% 29% 29% 29% 29		Particle 2016 2016 2016 2016 2016 2016 2016 2016	After C (2) 94%, 397%, 897%, 897%, 99%, 99%, 99%, 99%, 99%, 99%, 99%,		Store After C 8 8 1 1 2 12 1 2 12 2 2 2 12 2 2 2 12 2 2 2 12 2 2 2 12 2 12 3 2 12 2 1 7 8 1 1 7 7 2 12 12 2 12 2 12 12 2 2 12 2 12 3 4 4 4 4 4 4 4 1 8 12 12 12 2 12 12 12 12 2 12 12 12 12 2 12 12 12 12 2 12 12	-			Before 107% 116% 116% 116% 116% 116% 116% 116% 11	Rational 2014	g Beto 1157 1257 1517 1287 1517 1287 1377 1377 1377 1377 1377 1377 1377 13	n Ab % 115 % 122 % 125 % 152 % 125 % 125 % 125 % 126 % 126 % 126 % 126 % 140 % 142 % 142 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 126 % 122 % <td< th=""><th>Crimina Crime The State State</th><th>Before 3687 444 545 562 562 562 562 562 562 562 562 562 56</th><th>After 38657 50620 50620 50620 50620 50620 50620 50620 4004 507771 57660 50680 4004 50680 4004 50680 4004 6004 6004 6004 6004 6004 6004</th><th></th><th>Alter Cl 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<th></th><th></th><th>Number 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th>% Enrollment Office Off</th><th>0 min min min min min min min min min min</th><th>54 Encollmen 75 Encollmen 76 76 776 776 776 776 776 776 776 776 7</th><th>0 1 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th>After Ch 0 I<th></th><th></th><th>High Oble (k) Second Attachment 0 0 1 1 1 1 5 5 6 6 6 0 0 0</th><th></th><th></th><th></th><th></th></th></th></td<>	Crimina Crime The State	Before 3687 444 545 562 562 562 562 562 562 562 562 562 56	After 38657 50620 50620 50620 50620 50620 50620 50620 4004 507771 57660 50680 4004 50680 4004 50680 4004 6004 6004 6004 6004 6004 6004		Alter Cl 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th></th> <th></th> <th>Number 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>% Enrollment Office Off</th> <th>0 min min min min min min min min min min</th> <th>54 Encollmen 75 Encollmen 76 76 776 776 776 776 776 776 776 776 7</th> <th>0 1 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>After Ch 0 I<th></th><th></th><th>High Oble (k) Second Attachment 0 0 1 1 1 1 5 5 6 6 6 0 0 0</th><th></th><th></th><th></th><th></th></th>			Number 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% Enrollment Office Off	0 min	54 Encollmen 75 Encollmen 76 76 776 776 776 776 776 776 776 776 7	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	After Ch 0 I <th></th> <th></th> <th>High Oble (k) Second Attachment 0 0 1 1 1 1 5 5 6 6 6 0 0 0</th> <th></th> <th></th> <th></th> <th></th>			High Oble (k) Second Attachment 0 0 1 1 1 1 5 5 6 6 6 0 0 0				
Strengthened		+	0		+	0		+	0	+	2	+	0		+ •		+	0		+	0	+ 🧧		+ 0					1	+ 3	+	0	+	0	+	0	+ •
Weakened Negligible		- 2 -	0 41		÷	0 41			0 41	- <u>-</u> -	1		0 43		- 0 = 43	3	-			÷	0 41	- 4	1	41					1	- 0 = 38		0 41	-	41		0 41	- 0 = 41
Mean StdDev	16.8	16.8		42	42		37	27	7.	9 7.9									5700.5	5700.5		0.1 0.1	0	.0	0.0	0%	0.0	0%			1.4 1.4		1.3 1.3		1.3 1.3	2.6	2.6
aubev		16.8 EGLIGIBL	E		4.2 EGLIGIB	E		3.7 EGLIGIBLE		NEGLIGIBL	е ,	IEGLIGIBL	E.	NEG	LIGIBLE	+	NEGLI	GIBLE	-	NEGLIGIBL	LE	NEGLIGIBLE		EGLIGIBLE	LOW M	OVEMENT	NO MO	OVEMENT	ST	RENGTH	NEGLIG	BLE	NEGLIG	BLE	NEGLIGIBL	E NE	SLIGIBLE

Middle Schools		Balanced Farm %	1		ced MSA Pass Ra	Reading		nced MS Pass Ra		Consecu			t Utilization	Та	rget Utiliza	tion	Target Utili Changed Schi	ization	Prox	imity to school	N	on-contiguous Areas	Transpo Cost Ch	rtation	Student	s Moved		wed within 2 yrs MS move	Double Small Feed	ES Feeds Under 10%	ES Feeds 10% - 15%	2014-2016 Low Util (<90%	2014-2016	2017-2019 Low Util (<90%	2017-2019	2020-2022	2020-2022 High Util (>110%)	2023-2025	
Bonnie Branch MS Burleigh Manor MS Clarksville MS Dunloggin MS Elkridge Landing MS Ellicott Mills MS	Before 17% 7% 0% 17% 14% 10%	After 19% 7% 2% 17% 10% 9%	Chg	Before 91% 98% 98% 95% 92% 98%	After 91% 98% 97% 95% 93%	Chg	Befc 901 971 981 941 881	re Afte 6 90% 6 97% 6 98% 6 94%	6 =		ter Chg 6 + II - II+ 11 0 II 12	Before 115% 95% 92% 110% 102% 114%	After 1 95% 96% 112% 110% 94% 108%	Chg Befor + 134% 100% - 70% - 118% + 109% - 136%	e After 5 111% 5 100% 92% 5 118% 5 98%	Chg - = + = +	Enteringed Schl Before After 123% 101% 118% 118% 54% 78% 122% 122% 122% 122% 146% 104% 144% 137%	r Chg % + % = % =	Before 8341 7257 5828 7070 5548 5906	After 0 8612 7257 7766 7070 5957 5742	Chg Bef		0 0 0 0 0 0 0	Chg	Number 40 0 127 0 65	% Enrollment 6% 0% 18% 0% 9% 0%	Number 0 0 0 0 0	% Enrollment 0% 0% 0% 0%	Before After Chg 2 1 + 0 0 = 0 0 = 1 1 =		g Before After Ch 0 0 0 0 0 0 1 1 1 0 0 0	Edword (1997)	,	9 Edw Call (19976) 19 Before After Cf 0 0 3 0 0 0 0 0 0 0			Before After Chg 3 0 + 0 0 = 0 0 = 3 3 = 2 0 +	Before After 0 0 3 3 0 0 0 0 0 0 0 0	Chg Before After C 3 0 3 3 0 0 3 3 3 3 3 3 3 3 3 3
Folly Quarter MS Glenwood MS Hammond MS Harpers Choice MS Lake Elkhorn MS Lime Kiln MS Mayfield Woods MS	2% 3% 9% 34% 46% 4% 27%	2% 3% 17% 34% 44% 4% 26%		97% 95% 96% 88% 80% 97% 91%	97% 95% 94% 88% 82% 97% 92%		961 961 951 831 811 961 901	6 967 6 937 6 837 6 827 6 957		12 1 12 1 8 1 12 1 12 1 12 1 3 1		82% 98% 91% 109% 72% 87% 96%	82% 98% 94% 109% 79% 97% 78%	+ 99% + 99% + 120% + 85% + 85%	89% 85% 103% 120% 85% 97%		83% 83% 78% 78% 118% 125% 121% 121% 80% 88% 84% 97% 146% 113%	6 II I I I I I I I I I	11608 18410 6883 5019 4678 12670 6024	11381 18410 7533 5019 5353 12354 5568	++= - = ++				0 0 92 0 42 72 106	0% 0% 16% 0% 8% 11% 17%	00000000	0% 0% 0% 0% 0% 0%				3 3 0 0 0 0 3 3 3 0 0 3		1 1 2 2 0 0 3 3 3 0 0 0	0 0 0 0 3 3 0 0 3 0	3 3 3 3 0 0 3 3 3 0 4 3 0		3 3 3 3 0 0 3 3 3 0 3 0	0 0 3 3 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 1 0
Mount View MS Murray Hill MS New MS #20 Oakland Mills MS Patapsco MS Patuxent Valley MS	3% 34% 40% 10% 32%	3% 34% 35% 40% 10% 27%	-	98% 91% 85% 96% 84%	98% 92% 86% 85% 96% 87%		981 931 841 971 841	6 931 851 6 841 6 971 6 871		12 1 0 5 4 8	12 3 4 7 1	91% 131% 95% 102% 89%	91% 94% 79% 95% 102% 84%	90% 167% 113% 112%	90% 117% 98% 113% 112% 105%		94% 94% 179% 122% 116% 111% 111% 111% 111% 133% 131%	5 - 5 - 5 - 5 - 5 - 5 -	13415 8966 4115 6088 6364	13415 8074 14553 4115 6088 6982			0 0 0 0 0		0 0 526 0 0 247	0% 0% 100% 0% 39%	0	0% 0% 0% 0% 0%			0 0 0 0 2 2 0 0 1 0	2 2 0 0 3 0 0 0 0 1 2	0 0 3 0 0 0 2 2 0 0	2 2 0 0 0 0 0 0 0 0	0 0 3 3 0 1 1 3 3 0 0	3 3 0 0 0 0 0 0 0 0		1 1 0 0 0 0 0 0 0 0 0 0	0 0 3 3 2 2 2 2 3 3 3 3
Wilde Lake MS Overall MS Strengthened Weakened Negligible		42%	4 3 13	85% 93%	82% 93% +	0 0 20	921	6 799 6 929 +			+ 6 2 12	94%	101% 94% +	+ 118% 102% 7 4 9			139% 115% 108% 108% +		5827	4851	+ 0 6 6 8	+ 1 - 0	+	0 0 20	1317	0%	0	0%	0 0 = 5 3 + 3 - 1 = 16	0 1 - 12 13 + 2 - 2 - 16	0 0 = 7 4 + 3 - 0 5 = 17	0 1 14 17 + -			25 17 25 17 7 = 1		3 0 + 26 16 + 4 - 1 = 15	0 0 16 13 +	37 32 37 32 1 + 19 = 1
Mean StdDev	14.4 NE	14.4 EGLIGIBI	E	5.5 NI	5.2 GLIGIB	E	5.9	5.9 NEGLIG	BIBLE	6.2 7		S	RENGTH		STRENG	тн	WEAKN	IESS	7895.7	8305.0 WEAKNESS		STRENGTH	0.0 NEGLIC	GIBLE	65.9 MODERATE	11% MOVEMENT	0.0 NO MO	0%	STRENGTH	Minimums 2.0% 2.2% WEAKNESS	STRENGTH	0.7 0.9 WEAKNES	0.9 0.5	0.7 0.5 STRENGTH	1.3 0.9 STRENGTH	0.9 0.8 STRENGTH	1.4 0.8 STRENGTH	0.8 0.7 STRENG	1.9 1.6 TH STRENGT

High Schools		Bala Far				d MSA R ass Rate			ed MSA M iss Rate	Consecutiv Under 11			t Utilizatio Schools		Target hanged \$	Utilization Schools 2	019 C	Target hanged S	Jtilization chools 202	24	Proximity	to school		Non-contig Areas	uous	Transportation Cost Change	Stu	udents Mo	wed	Students mo of last	wed within 3 HS move	yrs Doub	le Small Fee	id MS Und	Feeds der 10%		Feeds - 15%	2014-20 Low Util (<	17 90%) H	2014-2017 igh Util (>110		8-2021 til (<90%)	2018-202 High Util (>1		2022-2025 ow Util (<90%)	2022-202 High Util (>11	
Atholton HS Centennial HS Glenelg HS Hammond HS Howard HS Long Reach HS Marriotts Ridge HS Mt Hebron HS Oakland Mills HS Reservoir HS River Hill HS Wilde Lake HS	Betc 67 73 27 111 287 12 38 222 38 222 31 29	6 6' 6 7' 6 3' % 27 % 11 % 28 6 5' % 12 % 38 % 38 % 22 6 3'	NG NG NG NG NG NG NG	Chg I	95% 97% 86% 93% 86% 96% 94% 84% 92% 97%	After 95% 97% 95% 86% 93% 86% 94% 84% 92% 92% 86%		Before 91% 95% 92% 75% 87% 94% 94% 73% 87% 96% 73% 87% 96% 74%	After 91% 95% 92% 75% 87% 94% 94% 90% 73% 87% 96% 74%	tore Afte 4 4 4 3 3 12 12 7 7 0 0 4 4 12 12 3 3 12 12 3 3 12 12 3 3 12 12 4 4 4		Before 104% 99% 87% 102% 123% 97% 74% 106% 79% 91% 91% 92%	After 104% 99% 87% 102% 123% 97% 74% 106% 79% 96% 91% 92%	Chg B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12% 17% 31% 05% 45% 17% 20% 27% 30% 21% 33%	After 1 112% 117% 81% 105% 145% 145% 80% 127% 90% 121% 83% 116%		13% 1 30% 1 70% 3 30% 1 54% 1 33% 1 9% 3 27% 1 9% 9 36% 1 57% 6	Itter C1 13% 30% 0% 30% 54% 54% 9% 9% 9% 9% 9% 9%	9 Befo 972 1083 2053 1056 1424 855 1448 1225 606 1454 1282 755	29 9 777 1 38 2 66 1 40 1 56 8 153 1 56 6 44 1 21 1	After 9729 0877 0538 0566 4240 8556 4483 2253 8066 4544 2821 7556		atter Atter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		After Chg 0 = = 0	Numbo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er %E	nrollment 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Number 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% Enrollms 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	ent Befor 0 0 1 1 2 0 0 0 0 0 1	After Ch 0 0 0 0 1	g Before 0 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0	After Ch	g Before . 0 0 0 1 0 0 0 0 0 0 0 0 0 1 1 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	After Chg	Before After 0 0 0 0 4 4 0 0 0 0 0 0 0 0 4 4 0 0 4 4 0 0 3 3 0 0	r Chg B	afore After C 0 0 1 1 0 0 4 4 0 0 0 0 1 1 1 1 0 0 1 1 0 0 0 0	thg Before 0 4 0 4 0 4 0 4 0 1 0 4 0 4 0 4 0 0 4 0 0 4 0 0 4 0 0 0 4 0 0 0 0 4 0	After Chg 0 4 0 0 4 0 1 1 0 4 1	Before After 4 4 0 0 1 1 4 4 4 4 0 0 4 4 0 0 4 4 0 0 4 4 0 0 4 4 0 0 4 4 0 0 0 4 4 4 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1		fore After Chg 0 0 0 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4 4 4 0	Before After 4 4 4 4 0 0 4 4 4 4 4 4 4 4 0 0 4 4 0 0 4 4 0 0 4 4 0 0 4 4 0 0 4 4 4 0 0 0 4 4 4 4	
Overall HS Strengthene Weakene Negligibi Mean StdDev	d	1	.7	0	92%	÷	0 0 12		86% + = 8.3	+ - 5.3 6.3	0 0 12	96%	96% + =	0		108% + =	0	13% 1	13% + 0 - 13	2 1185		+ = 1852.5	0 0 12	0 0 + =	0 0 12	+ 0 = 12 0.0	0.0	V MOVEM	0%	0	0% 0%	5	3 + 2 = 0 = 10	3 Minim 0.4%	0.4%	3	5 + 0 - 2 = 10	15 15 + 1.3 1.3		7 7 + = 0.6 0.6	13 0 12 1.1	13 + 0 - 0 12 1.1	29 29 + = 2.4 2.4	0 0 12	12 12 + 0 - 0 = 12 12 12 12 12 12 12 12 12 12	32 32 + = 2.7 2.7	0

All Schools		Balar Farn	n %		oed MSA Read Pass Rate	Pass Rai	•	Consecutive Yrs Under 110%	Target Utilization Changed Schools 2014	Target Utilization Changed Schools 2019	Target Utilization Changed Schools 2		Proximity to school	Non-contiguous Areas	Transportation Cost Change	Students Moved	Students moved too soon after last move	Double Small Feed	Under 10%	Feeds 10% - 15%	Interval Beginning in 2014 Low Util (<90%)	in 2014 High Util (>110%)	Interval Ending in 2025 Low Util (<90%)	2025 High Util (>110%)
	Bo	efore Afte	er Chg	Before	After Ch	g Before After	Chg Be	fore After Chg	Before After Chg	Before After Chg	Before After (Chg Be	fore After Ch	Before After Chg	After Chg	Number % Enrollmen	t Number % Enrollme	nt Before After Chg	Before After Chg	Before After Chg	Before After Chg	Before After Chg	Before After Chg	Before After Chg
Overall HCPSS														4 3		1317 3%	0 0%	5 3	15 15	10 9	81 84	133 125	80 77	177 172
Strengthe Weaks		±	. 4		+ 0	<u>t</u>	0	+ 6	+ 7	+ 7	± 1	3	+ 6	+ 1	± °			+ 8	+ 3	+ 3	+ 2	+ 4	+ 1	+ 4
Negli	ligible	=	66		= 7	=	72	= 65	= 64	= 64	=	64	= 61	= 72	= 73			= 64	= 26	= 27	= 68	= 68	= 72	= 69
Mean StdDev	1	15.5 15.	5	4.7	4.7	6.2 6.2		7.2 7.6				73	05.1 7425.3		0.0	18.0 3%	0.0 0%		Minimums 0.4% 0.4%		1.1 1.2	1.8 1.7	1.1 1.1	2.5 2.4
										•						•								
Overall Assessm	nent:	NEGLIC	GIBLE	NE	GLIGIBLE	NEGLIG	BLE	NEGLIGIBLE	STRENGTH	STRENGTH	WEAKNESS		WEAKNESS	STRENGTH	NEGLIGIBLE	LOW MOVEMENT	NO MOVEMENT	STRENGTH	NEGLIGIBLE	STRENGTH	NEGLIGIBLE	STRENGTH	NEGLIGIBLE	STRENGTH
Assessment Criteri		by 25% o STRENGTH;		by STREN	d Deviation red 25% or more = GTH; increase 5% or more =	reduced by 2	iation 5% or 4GTH; rei 15% or	duced by 1.0 or more =	Standard Deviation reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS;	Standard Deviation reduced by 25% or more = STRENGTH; increased by 25% or more = WEAKNESS:	Standard Deviatio reduced by 25% or n = STRENGTH; increa- by 25% or more - WEAKNESS; otherw	nore h ased inc	Mean reduced by 100 or more = STRENGTH; reased by 100 or more = WEAKNESS; otherwise	"After" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS:	Mean increased = STRENGTH; mean reduced = WEAKNESS; otherwise	% of enrollment greater tha 20% = High Movement, 10° to 20% = Moderate Movement, less than 10% -	 % of enrollment greater the 3% = High Movement, greater than 0% to 3% = Moderate Movement. 0% 		"After" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS:	"After" count lower than "Before" = STRENGTH; "After" higher = WEAKNESS;	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS:	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS:	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS:	Mean reduced by 0.1 or more = STRENGTH; increased by 0.1 or more = WEAKNESS:

 Plan name
 Oldest data
 Newest data

 Base Plan:
 base13
 5/9/2013
 5/9/2013

 Alt Plan:
 base4aa
 7/31/2013
 7/31/2013

	Г		2014		2015	5	I	2016			2017			2018	3		2019)	1	2020			2021			2022			2023			2024			2025
School	L	Enr. Ca	p. Util Rate	e Enr.	Cap. I	Util Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap. L	Itil Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap. l	Jtil Rate	Enr.	Cap. l	Jtil Rate	Enr. (Cap. U	til Rate	Enr. (Cap. U	til Rate	Enr. (Cap. Uti	il Rate	Enr. C	Cap. Util Rate
Atholton ES			87 96.6% 87 96.6%			96.9% 96.9%			99.2% 99.2%			02.8%			103.6% 103.6%			107.0% 107.0%			108.5% 108.5%			109.6% 109.6%		387 1 387 1			387 1 387 1			387 11 387 11			387 116.8% 387 116.8%
Bellows Spring ES	Before After		62 86.5% 62 86.5%			89.1% 89.1%		762 762	95.0% 95.0%			01.0%			108.7% 108.7%			116.1% 116.1%			122.0% 122.0%			126.1% 126.1%		762 1. 762 1.			762 1 762 1			762 12 762 12			762 123.6% 762 123.6%
Bollman Bridge ES			63 104.2% 63 104.2%			111.6% 111.6%			121.6% 121.6%			34.4%			143.7% 143.7%			150.7% 150.7%						158.4% 158.4%				1019 1019	663 1 663 1			663 15 663 15			663 149.9% 663 149.9%
Bryant Woods ES			55 105.6% 55 105.6%						110.7% 110.7%			13.2%			116.3% 116.3%			118.0% 118.0%			120.3% 120.3%			123.9% 123.9%		355 1. 355 1.			355 1 355 1			355 12 355 12			355 128.5% 355 128.5%
Bushy Park ES			88 66.4% 88 66.4%						62.2% 62.2%			61.7% 61.7%			59.6% 59.6%			59.4% 59.4%			60.8% 60.8%			59.9% 59.9%		788 6 788 6			788 6 788 6			788 62 788 62			788 64.1% 788 64.1%
Centennial Lane ES			28 114.8% 28 114.8%						122.5% 122.5%			26.8%			127.4% 127.4%			132.8% 132.8%			135.4% 135.4%			134.1% 134.1%		628 1 628 1			628 1 628 1			628 13 628 13			628 137.6% 628 137.6%
Clarksville ES			34 67.0% 34 67.0%						56.0% 56.0%			50.9% 50.9%			45.7% 45.7%			46.2% 46.2%			47.8% 47.8%			47.3% 47.3%		634 4 634 4			634 4 634 4			634 4 634 4			634 48.7% 634 48.7%
Clemens Crossing ES			22 96.6% 22 96.6%						97.5% 97.5%			96.2% 96.2%			94.8% 94.8%			92.7% 92.7%			95.0% 95.0%			93.5% 93.5%		522 9 522 9			522 9 522 9			522 93 522 93			522 92.9% 522 92.9%
Cradlerock ES			87 87.7% 87 87.7%						91.4% 91.4%			92.8% 92.8%			94.0% 94.0%			93.2% 93.2%			95.5% 95.5%			97.3% 97.3%		487 9 487 9			487 1 487 1			487 10 487 10			487 106.8% 487 106.8%
Dayton Oaks ES			88 70.6% 88 70.6%						64.1% 64.1%			62.2% 62.2%			58.2% 58.2%	430 430		54.6% 54.6%			55.5% 55.5%			56.5% 56.5%		788 5 788 5			788 5 788 5			788 57 788 57			788 57.7% 788 57.7%
Deep Run ES			01 97.5% 01 97.5%			100.5% 100.5%			90.3% 90.3%		701 701	93.2% 93.2%			98.6% 98.6%			101.3% 101.3%			107.0% 107.0%			111.4%		701 1 701 1			701 1 701 1			701 11 701 11			701 112.1% 701 112.1%
Elkridge ES			79 105.5% 79 105.5%						109.1% 109.1%			10.0%			112.6% 112.6%			115.0% 115.0%			116.6% 116.6%			121.6% 121.6%		779 1 779 1			779 1 779 1			779 12 779 12			779 129.3% 779 129.3%
Forest Ridge ES			26 121.6% 26 121.6%			128.6% 128.6%			131.2% 131.2%			38.3% 38.3%			138.2% 138.2%			141.9% 141.9%			145.4% 145.4%			147.8% 147.8%		626 1 626 1			626 1 626 1			626 14 626 14			626 149.4% 626 149.4%
Fulton ES			72 90.0% 72 90.0%			97.4% 97.4%			105.4% 105.4%			12.6%			118.3% 118.3%			119.2% 119.2%			117.0% 117.0%			115.0% 115.0%		772 1 772 1			772 1 772 1			772 10 772 10			772 102.7% 772 102.7%
Gorman Crossing ES			13 90.9% 13 90.9%						98.0% 98.0%			02.9% 02.9%			102.8% 102.8%			101.7% 101.7%			100.0% 100.0%			101.3% 101.3%		713 1 713 1			713 9 713 9			713 98 713 98			713 98.7% 713 98.7%
Guilford ES			62 103.5% 62 103.5%			103.9% 103.9%			105.8% 105.8%			06.9% 06.9%			106.5% 106.5%			103.7% 103.7%			106.5% 106.5%			106.7% 106.7%		462 1 462 1			462 1 462 1			462 10 462 10			462 110.6% 462 110.6%
Hammond ES			97 101.7% 97 101.7%						97.5% 97.5%			98.0% 98.0%			99.7% 99.7%			102.3% 102.3%			105.4% 105.4%			112.4% 112.4%		597 1 597 1			597 1 597 1			597 12 597 12			597 131.0% 597 131.0%
Hollifield Station ES			88 102.2% 88 102.2%						101.5% 101.5%			02.5% 102.5%			103.9% 103.9%			105.8% 105.8%			108.6% 108.6%			109.7% 109.7%		688 1 688 1			688 1 688 1			688 12 688 12			688 125.4% 688 125.4%
llchester ES			17 109.2% 17 109.2%						102.8% 102.8%			01.6% 01.6%			100.2% 100.2%			98.5% 98.5%			102.1% 102.1%			101.9% 101.9%	661 661				617 1 617 1			617 11 617 11			617 116.0% 617 116.0%
Jeffers Hill ES			21 105.7% 21 105.7%						104.3% 104.3%			01.2% 01.2%			101.4% 101.4%			101.2% 101.2%			102.6% 102.6%			104.5% 104.5%		421 1 421 1			421 1 421 1			421 10 421 10			421 110.7% 421 110.7%
Pla	in in use:																																		

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
School			Enr. Cap. Util Rate Enr.								-	
Laurel Woods ES	Before 586 540 108.5% After 586 540 108.5%			2 640 92.5% 594 2 640 92.5% 594	4 640 92.8% 4 640 92.8%	590 640 92.2% 590 640 92.2%		603 640 94.2% 603 640 94.2%	616 640 96.3% 616 640 96.3%	636 640 99.4% 636 640 99.4%	645 640 100.8% 645 640 100.8%	650 640 101.6% 650 640 101.6%
Lisbon ES	Before 384 553 69.4% After 384 553 69.4%				2 553 63.7% 2 553 63.7%	35555364.2%35555364.2%		35555364.2%35555364.2%	373 553 67.5% 373 553 67.5%	38155368.9%38155368.9%	38355369.3%38355369.3%	39655371.6%39655371.6%
Longfellow ES	Before 422 418 101.0% After 422 418 101.0%				1 418 103.1% 1 418 103.1%	443 418 106.0% 443 418 106.0%		448 418 107.2% 448 418 107.2%	456 418 109.1% 456 418 109.1%	461 418 110.3% 461 418 110.3%	464 418 111.0% 464 418 111.0%	469 418 112.2% 469 418 112.2%
Manor Woods ES	Before 599 647 92.6% After 599 647 92.6%				3 647 121.0% 3 647 121.0%		1000 647 154.6% 11 1000 647 154.6% 11	112 647 171.9% 112 647 171.9%	1183 647 182.8% 1183 647 182.8%		1285 647 198.6% 1285 647 198.6%	
New ES #41		720 600 120.0% 720 600 120.0%			8 600 153.0% 8 600 153.0%	933 600 155.5% 933 600 155.5%		940 600 156.7% 940 600 156.7%	961 600 160.2% 961 600 160.2%	972 600 162.0% 972 600 162.0%	975 600 162.5% 975 600 162.5%	992 600 165.3% 992 600 165.3%
Northfield ES	Before 724 672 107.7% After 724 672 107.7%				7 672 106.7% 7 672 106.7%	710 672 105.7% 710 672 105.7%		735 672 109.4% 735 672 109.4%	746 672 111.0% 746 672 111.0%	764 672 113.7% 764 672 113.7%	775 672 115.3% 775 672 115.3%	799 672 118.9% 799 672 118.9%
Phelps Luck ES	Before 575 640 89.8% After 575 640 89.8%				1 640 89.2% 1 640 89.2%	566 640 88.4% 566 640 88.4%		571 640 89.2% 571 640 89.2%	580 640 90.6% 580 640 90.6%	589 640 92.0% 589 640 92.0%	593 640 92.7% 593 640 92.7%	600 640 93.8% 600 640 93.8%
Pointers Run ES	Before 639 776 82.3% After 639 776 82.3%	570 776 73.5% 570 776 73.5%			6 776 63.9% 6 776 63.9%	499 776 64.3% 499 776 64.3%		519 776 66.9% 519 776 66.9%	518 776 66.8% 518 776 66.8%	523 776 67.4% 523 776 67.4%	530 776 68.3% 530 776 68.3%	542 776 69.8% 542 776 69.8%
Rockburn ES	Before 587 667 88.0% After 587 667 88.0%				8 667 79.2% 8 667 79.2%	534 667 80.1% 534 667 80.1%		546 667 81.9% 546 667 81.9%	598 667 89.7% 598 667 89.7%	631 667 94.6% 631 667 94.6%	651 667 97.6% 651 667 97.6%	657 667 98.5% 657 667 98.5%
Running Brook ES	Before 482 505 95.4% After 482 505 95.4%				6 505 125.9% 6 505 125.9%	693 505 137.2% 693 505 137.2%		796 505 157.6% 796 505 157.6%	841 505 166.5% 841 505 166.5%	874 505 173.1% 874 505 173.1%	898505177.8%898505177.8%	924 505 183.0% 924 505 183.0%
St Johns Lane ES	Before 629 597 105.4% After 629 597 105.4%				6 597 96.5% 6 597 96.5%	587 597 98.3% 587 597 98.3%		610 597 102.2% 610 597 102.2%	624 597 104.5% 624 597 104.5%	635 597 106.4% 635 597 106.4%	642 597 107.5% 642 597 107.5%	647 597 108.4% 647 597 108.4%
Stevens Forest ES	Before 461 433 106.5% After 461 433 106.5%	476 433 109.9% 476 433 109.9%			5 433 107.4% 5 433 107.4%	467 433 107.9% 467 433 107.9%		476 433 109.9% 476 433 109.9%	479 433 110.6% 479 433 110.6%	485 433 112.0% 485 433 112.0%	490 433 113.2% 490 433 113.2%	494 433 114.1% 494 433 114.1%
Swansfield ES	Before 572 528 108.3% After 572 528 108.3%				8 628 92.0% 8 628 92.0%	573 628 91.2% 573 628 91.2%		578 628 92.0% 578 628 92.0%	591 628 94.1% 591 628 94.1%	599 628 95.4% 599 628 95.4%	605 628 96.3% 605 628 96.3%	612 628 97.5% 612 628 97.5%
Talbott Springs ES	Before 421 443 95.0% After 421 443 95.0%				6 443 98.4% 6 443 98.4%	439 443 99.1% 439 443 99.1%		451 443 101.8% 451 443 101.8%	455 443 102.7% 455 443 102.7%	462 443 104.3% 462 443 104.3%	468 443 105.6% 468 443 105.6%	474 443 107.0% 474 443 107.0%
Thunder Hill ES	Before 451 468 96.4% After 451 468 96.4%				0 468 98.3% 0 468 98.3%	457 468 97.6% 457 468 97.6%		469 468 100.2% 469 468 100.2%	470 468 100.4% 470 468 100.4%	479 468 102.4% 479 468 102.4%	487 468 104.1% 487 468 104.1%	493 468 105.3% 493 468 105.3%
Triadelphia Ridge ES	Before45154482.9%After45154482.9%				3 544 85.1% 3 544 85.1%	46754485.8%46754485.8%		456 544 83.8% 456 544 83.8%	448 544 82.4% 448 544 82.4%	422 544 77.6% 422 544 77.6%	423 544 77.8% 423 544 77.8%	421 544 77.4% 421 544 77.4%
Veterans ES	Before 834 788 105.8% After 834 788 105.8%				6 788 120.1% 6 788 120.1%	941 788 119.4% 941 788 119.4%		897 788 113.8% 897 788 113.8%	891 788 113.1% 891 788 113.1%	879 788 111.5% 879 788 111.5%	880 788 111.7% 880 788 111.7%	895 788 113.6% 895 788 113.6%
Waterloo ES	Before 604 594 101.7% After 604 594 101.7%				9 594 110.9% 9 594 110.9%	667 594 112.3% 667 594 112.3%		685 594 115.3% 685 594 115.3%	694 594 116.8% 694 594 116.8%	702 594 118.2% 702 594 118.2%	714 594 120.2% 714 594 120.2%	730594122.9%730594122.9%
Waverly ES	Before 708 675 104.9% After 708 675 104.9%				5 775 80.6% 5 775 80.6%	62577580.6%62577580.6%		63977582.5%63977582.5%	652 775 84.1% 652 775 84.1%	66277585.4%66277585.4%	67777587.4%67777587.4%	703 775 90.7% 703 775 90.7%
West Friendship ES	Before 267 396 67.4% After 267 396 67.4%				4 396 56.6% 4 396 56.6%	226 396 57.1% 226 396 57.1%		22439656.6%22439656.6%	233 396 58.8% 233 396 58.8%	233 396 58.8% 233 396 58.8%	236 396 59.6% 236 396 59.6%	239 396 60.4% 239 396 60.4%
Worthington ES	Before 562 516 108.9% After 562 516 108.9%				9 516 112.2% 9 516 112.2%	579 516 112.2% 579 516 112.2%		569 516 110.3% 569 516 110.3%	579 516 112.2% 579 516 112.2%	588 516 114.0% 588 516 114.0%	599 516 116.1% 599 516 116.1%	610 516 118.2% 610 516 118.2%
Pla	n in use:											

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 2025
School	Enr. Cap. Util Rate	e Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate Enr	r. Cap. Util Rate Er	nr. Cap. Util Rate E	Enr. Cap. Util Rate E	nr. Cap. Util Rate Enr. Cap. Util Rate
Bonnie Branch MS	Before 761 662 115.0% After 630 662 95.2%				866662130.8%716662108.2%	885 662 133.7% 732 662 110.6%	832 662 125.7% 82 688 662 103.9% 68				815662123.1%849662128.2%669662101.1%696662105.1%
Burleigh Manor MS	Before 751 779 96.4% After 751 779 96.4%				770 779 98.8% 770 779 98.8%	780 779 100.1% 780 779 100.1%					022779118.4%972779124.8%022779118.4%972779124.8%
Clarksville MS	Before 593 643 92.2% After 720 643 112.0%	562 643 87.4% 694 643 107.9%			489 643 76.0% 629 643 97.8%	449 643 69.8% 594 643 92.4%					350 643 54.4% 357 643 55.5% 503 643 78.2% 515 643 80.1%
Dunloggin MS		646 565 114.3% 646 565 114.3%			667 565 118.1% 667 565 118.1%	665 565 117.7% 665 565 117.7%					689 565 121.9% 701 565 124.1% 689 565 121.9% 701 565 124.1%
Elkridge Landing MS		821 779 105.4%	820 779 105.3%	854 779 109.6%	840 779 107.8% 761 779 97.7%	848 779 108.9% 766 779 98.3%	850 779 109.1% 89	2 779 114.5% 9		906 779 116.3%	905 779 116.2% 932 779 119.6% 308 779 103.7% 834 779 107.1%
Ellicott Mills MS	Before 753 662 113.7% After 713 662 107.7%	812 662 122.7%	842 662 127.2%	873 662 131.9%	876 662 132.3% 832 662 125.7%	899 662 135.8% 853 662 128.9%	933 662 140.9% 97	0 662 146.5% 9	67 662 146.1%	959 662 144.9% §	953 662 144.0% 966 662 145.9% 904 662 136.6% 915 662 138.2%
Folly Quarter MS	Before 542 662 81.9% After 542 662 81.9%	582 662 87.9%	577 662 87.2%	605 662 91.4%	596 662 90.0% 596 662 90.0%	592 662 89.4% 592 662 89.4%	557 662 84.1% 53	1 662 80.2% 5	23 662 79.0%	554 662 83.7% 5	552 662 83.4% 547 662 82.6% 552 662 83.4% 547 662 82.6%
Glenwood MS	Before 534 545 98.0% After 534 545 98.0%	536 545 98.3%	517 545 94.9%	494 545 90.6%	466 545 85.5% 466 545 85.5%	462 545 84.8% 462 545 84.8%	449 545 82.4% 44	3 545 81.3% 4	18 545 76.7%	432 545 79.3%	427 545 78.3% 452 545 82.9% 427 545 78.3% 452 545 82.9% 427 545 78.3% 452 545 82.9%
Hammond MS	Before 549 604 90.9% After 569 604 94.2%	565 604 93.5%	588 604 97.4%	567 604 93.9%	583 604 96.5% 607 604 100.5%	600 604 99.3% 623 604 103.1%	631 604 104.5% 64	1 604 106.1% 6	67 604 110.4%	687 604 113.7% 7	710 604 117.5% 719 604 119.0% 753 604 124.7% 764 604 126.5%
Harpers Choice MS		566 506 111.9%	597 506 118.0%	606 506 119.8%	611 506 120.8% 611 506 120.8%	606 506 119.8% 606 506 119.8%	605 506 119.6% 62	0 506 122.5% 6	08 506 120.2%	603 506 119.2%	610 506 120.6% 630 506 124.5% 610 506 120.6% 630 506 124.5% 610 506 120.6% 630 506 124.5%
Lake Elkhorn MS	Before 463 643 72.0% After 505 643 78.5%	460 643 71.5%	459 643 71.4%	475 643 73.9%	485 643 75.4% 530 643 82.4%	500 643 77.8% 545 643 84.8%	500 643 77.8% 50	5 643 78.5% 5	01 643 77.9%	509 643 79.2% 5	516 643 80.2% 512 643 79.6% 568 643 88.3% 564 643 87.7%
Lime Kiln MS	Before 611 701 87.2% After 683 701 97.4%	625 701 89.2%	611 701 87.2%	596 701 85.0%	586 701 83.6% 664 701 94.7%	598 701 85.3% 679 701 96.9%	581 701 82.9% 55	7 701 79.5% 5	48 701 78.2%	568 701 81.0% 5	586 701 83.6% 582 701 83.0% 579 701 96.9% 675 701 96.3%
Mayfield Woods MS	Before 766 798 96.0%	827 798 103.6% 667 798 83.6%	877 798 109.9%	945 798 118.4%	964 798 120.8% 770 798 96.5%	998 798 125.1% 797 798 99.9%	1000 798 125.3% 104	1 798 130.5% 10	71 798 134.2% 1	117 798 140.0% 11	165 798 146.0% 1191 798 149.2% 003 798 113.2% 927 798 116.2%
Mount View MS		683 798 85.6%	688 798 86.2%	687 798 86.1%	726 798 91.0% 726 798 91.0%	715 798 89.6% 715 798 89.6%	685 798 85.8% 65	9 798 82.6% 6	65 798 83.3%	712 798 89.2%	754 798 94.5% 791 798 99.1% 754 798 94.5% 791 798 99.1%
Murray Hill MS	Before 869 662 131.3% After 622 662 94.0%	917 662 138.5%	994 662 150.2% 1	027 662 155.1% 1			1158 662 174.9% 114	1 662 172.4% 11	29 662 170.5% 1	156 662 174.6% 11	1207 662 179.3% 1207 662 182.3% 305 662 121.6% 817 662 123.4%
New MS #20	Before 0 662 0.0% After 526 662 79.5%	0 662 0.0%	0 662 0.0%	0 662 0.0%	0 662 0.0% 634 662 95.8%	0 662 0.0% 650 662 98.2%	0 662 0.0%	0 662 0.0%	0 662 0.0%	0 662 0.0%	0 662 0.0% 0 662 0.0% 765 662 115.6% 781 662 118.0%
Oakland Mills MS	Before 481 506 95.1% After 481 506 95.1%	503 506 99.4%	502 506 99.2%	508 506 100.4%	554 506 109.5% 554 506 109.5%	570 506 112.6% 570 506 112.6%	566 506 111.9% 54	4 506 107.5% 5	47 506 108.1%	554 506 109.5%	560 506 110.7% 563 506 111.3% 560 506 110.7% 563 506 111.3%
Patapsco MS	Before 659 643 102.5% After 659 643 102.5%	721 643 112.1%	747 643 116.2%	760 643 118.2%	761 643 118.4% 761 643 118.4%	719 643 111.8% 719 643 111.8%	688 643 107.0% 68	2 643 106.1% 6	78 643 105.4%	698 643 108.6%	716 643 111.4% 758 643 117.9% 716 643 111.4% 758 643 117.9%
Patuxent Valley MS	Before 675 760 88.8%		741 760 97.5%	739 760 97.2%	772 760 101.6% 772 760 101.6%	788 760 103.7% 800 760 105.3%	805 760 105.9% 82	6 760 108.7% 8	82 760 116.1%	968 760 127.4% 10	014 760 133.4% 1019 760 134.1% 097 760 131.2% 1004 760 132.1%
Wilde Lake MS	Before 600 467 128.5% After 473 467 101.3%				707 623 113.5% 567 623 91.0%	736 623 118.1% 591 623 94.9%	720 623 115.6% 74	0 623 118.8% 7	64 623 122.6% 23 623 100.0%	818 623 131.3% 8	367 623 139.2% 912 623 146.4% 714 623 114.6% 754 623 121.0%
Pla	n in use:										

School		201 Enr. Cap.		Enr.	2015 Cap. L			2016 Cap. Ut	il Rate		2017 ap. Util R	ate En	20 r. Cap		Enr.	2019 Cap. 1			2020 Cap. Util	Rate Er	202 nr. Cap.		Enr.	2022 Cap. U			2023 ap. Util	Rate		2024 ap. Util R:	ate Enr.	2025 Cap. L	
Atholton HS	-	1419 1360 1419 1360																															
Centennial HS	Before After	1349 1360 1349 1360	99.2% 99.2%	1390 1390	1360 ⁻ 1360 ⁻	102.2% 102.2%	1429 1 1429 1	360 10 360 10	05.1% 1 05.1% 1	504 13 504 13	60 110.0 60 110.0	5% 156 5% 156	65 1360 65 1360) 115.1%) 115.1%	1591 1591	1360 1360	117.0% 117.0%	1622 1 1622 1	360 119 360 119	9.3% 16 9.3% 16	38 1360 38 1360) 120.4%) 120.4%	1650 1650	1360 1 1360 1	121.3% 121.3%	1663 13 1663 13	360 12 360 12	2.3% 1 2.3% 1	730 13 730 13	60 127.2 60 127.2	% 1762 % 1762	1360 ⁻ 1360 -	129.6% 129.6%
Glenelg HS		1237 1420 1237 1420																															
Hammond HS		1243 1220 1243 1220																															
Howard HS	Before After	1749 1420 1749 1420	123.2% 123.2%	1806 1806	1420 ⁻ 1420 ⁻	127.2% 127.2%	1850 1 1850 1	420 13 420 13	30.3% 1 30.3% 1	925 14 925 14	20 135.0 20 135.0	5% 200 5% 200)6 1420)6 1420) 141.3%) 141.3%	2059 2059	1420 1420	145.0% 145.0%	2127 1 2127 1	420 149 420 149	9.8% 21 9.8% 21	68 1420 68 1420) 152.7%) 152.7%	2194 2194	1420 1 1420 1	154.5% 154.5%	2216 14 2216 14	420 15 420 15	6.1% 2 6.1% 2	207 14 207 14	20 155.4 20 155.4	% 2185 % 2185	i 1420 i 1420	153.9% 153.9%
Long Reach HS	Before After	1437 1488 1437 1488	96.6% 96.6%	1447 1447	1488 1488	97.2% 97.2%	1526 1 1526 1	488 10 488 10	02.6% 1 02.6% 1	600 14 600 14	88 107.5 88 107.5	5% 166 5% 166	64 1488 64 1488	3 111.8% 3 111.8%	1746 1746	1488 1488	117.3% 117.3%	1819 1 1819 1	488 122 488 122	2.2% 18 2.2% 18	49 1488 49 1488	3 124.3% 3 124.3%	1893 1893	1488 1 1488 1	127.2% 127.2%	1907 14 1907 14	188 12 188 12	8.2% 1 8.2% 1	917 14 917 14	88 128.8 88 128.8	% 1977 % 1977	1488 ⁻ 1488 -	132.9% 132.9%
Marriotts Ridge H		1192 1615 1192 1615																															
Mt Hebron HS	Before After	1484 1400 1484 1400	106.0% 106.0%	1453 1453	1400 [·] 1400 [·]	103.8% 103.8%	1536 1 1536 1	400 10 400 10	09.7% 1 09.7% 1	599 14 599 14	00 114.2 00 114.2	2% 165 2% 165	54 1400 54 1400) 118.1%) 118.1%	1779 1779	1400 1400	127.1% 127.1%	1805 1 1805 1	400 128 400 128	3.9% 18 3.9% 18	15 1400 15 1400) 129.6%) 129.6%	1816 1816	1400 1 1400 1	129.7% 129.7%	1777 14 1777 14	400 12 400 12	6.9% 1 6.9% 1	789 14 789 14	00 127.8 00 127.8	% 1784 % 1784	1400 1 1400 1	127.4% 127.4%
Oakland Mills HS		1107 1400 1107 1400	79.1% 79.1%	1124 1124	1400 1400	80.3% 80.3%	1169 1 1169 1	400 8 400 8	3.5% 1 3.5% 1	224 14 224 14	00 87.4 00 87.4	% 12 [*] % 12*	1 1400 1 1400) 86.5%) 86.5%	1263 1263	1400 1400	90.2% 90.2%	1272 1 1272 1	400 90 400 90	.9% 13 .9% 13	20 1400 20 1400) 94.3%) 94.3%	1378 1378	1400 1400	98.4% 98.4%	1373 14 1373 14	100 98 100 98	3.1% 1 3.1% 1	379 14 379 14	00 98.5 00 98.5	% 1379 % 1379	1400 1400	98.5% 98.5%
Reservoir HS	Before After	1493 1551 1493 1551	96.3% 96.3%	1571 1571	1551 ⁻ 1551 ⁻	101.3%	1612 1 1612 1	551 10 551 10)3.9% 1)3.9% 1	719 15 719 15	51 110.8 51 110.8	3% 183 3% 183	87 155 ⁷ 87 1557	118.4%	1882 1882	1551 1551	121.3% 121.3%	1924 1 1924 1	551 124 551 124	4.0% 19 4.0% 19	81 1551 81 1551	127.7% 127.7%	2033 2033	1551 1 1551 1	131.1% 131.1%	2076 15 2076 15	551 13 551 13	3.8% 2 3.8% 2	2115 15 2115 15	51 136.4 51 136.4	% 2116 % 2116	i 1551 <i>°</i> i 1551 <i>°</i>	136.4% 136.4%
River Hill HS	Before After	1349 1488 1349 1488	90.7% 90.7%	1325 1325	1488 1488	89.0% 89.0%	1303 1 1303 1	488 8 488 8	7.6% 1 7.6% 1	310 14 310 14	88 88.0 88 88.0	% 129 % 129	96 1488 96 1488	87.1% 87.1%	1241 1241	1488 1488	83.4% 83.4%	1226 1 1226 1	488 82 488 82	.4% 12 .4% 12	06 1488 06 1488	8 81.0% 8 81.0%	1137 1137	1488 1488	76.4% 76.4%	1098 14 1098 14	188 73 188 73	3.8% 1 3.8% 1	044 14 044 14	88 70.2 88 70.2	% 992 % 992	1488 1488	66.7% 66.7%
Wilde Lake HS		1317 1424 1317 1424																															
	Plan in use:																																

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	4.2% 44.6% 2.0% 31.8% 12.5% 5.0%	llchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	51.7% 2.3% 36.9% 2.2% 6.8%	Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.6% 18.7% 20.6% 9.1%	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	47.2% 25.6% 18.8% 8.3%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	9.7% 22.9% 27.6% 39.8%	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	8.8% 20.6% 34.7% 35.9%
Clarksville MS	Clarksville ES Pointers Run ES	51.3% 48.7%	Clarksville ES Clemens Crossing ES Pointers Run ES	42.9% 16.4% 40.7%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Waterloo ES	24.9% 30.6% 11.5% 17.4% 4.4% 11.3%	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	21.6% 38.3% 14.4% 5.6% 20.2%
Dunloggin MS	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%
Elkridge Landing MS	Elkridge ES New ES #41 Rockburn ES	59.9% 16.9% 23.2%	Elkridge ES New ES #41 Rockburn ES	60.6% 4.9% 34.5%	Murray Hill MS	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	5.2% 20.3% 37.1% 0.0% 37.5%	Gorman Crossing ES Laurel Woods ES	49.7% 50.3%
Ellicott Mills MS	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	17.3% 25.9% 22.6% 34.2%	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	18.4% 27.5% 17.9% 36.3%	New MS #20			Bellows Spring ES Deep Run ES Guilford ES New ES #41 Rockburn ES	19.0% 7.7% 17.2% 46.8% 9.3%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 0.0% 37.7% 45.6%	Bushy Park ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 37.7% 45.6%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%
Glenwood MS	Bushy Park ES Lisbon ES	51.9% 48.1%	Bushy Park ES Lisbon ES	51.9% 48.1%	Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%
Hammond MS	Atholton ES Fulton ES Hammond ES	33.5% 32.5% 33.9%	Atholton ES Fulton ES Guilford ES Hammond ES	32.2% 19.1% 0.0% 48.7%	Patuxent Valley MS	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES Rockburn ES	36.6% 5.2% 20.7% 18.4% 12.9% 6.3%	Bollman Bridge ES Forest Ridge ES	49.6% 50.4%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	33.2% 28.6% 38.2%	Bryant Woods ES Clemens Crossing ES Running Brook ES	42.9% 7.7% 49.4%

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.1% 15.6% 19.1% 12.1% 27.2%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	38.1% 15.6% 19.1% 12.1% 15.2%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	15.5% 84.5%	Burleigh Manor MS Mount View MS	15.5% 84.5%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%
Glenelg HS	Folly Quarter MS Glenwood MS	33.5% 66.5%	Folly Quarter MS Glenwood MS	33.5% 66.5%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%
Hammond HS	Hammond MS Lake Eikhorn MS Murray Hill MS Patuxent Valley MS	17.4% 7.6% 1.9% 73.1%	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	27.3% 13.2% 15.0% 44.6%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	22.0% 21.4% 56.6%	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	15.6% 27.8% 39.1% 17.5%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.3% 40.5% 15.8% 0.4%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	39.1% 47.4% 13.1% 0.4%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.7% 18.2% 69.1%	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS New MS #20	7.8% 11.0% 54.4% 26.7%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%

Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

Bonnie Branch MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 761 Proj. Util.: 115.0%

Domite Dranen Mb				2112 0 2 2 100110	,01 110,0011. 110,000
		Plan I		Loss	
	From Ellicott Mi				
	From Ellicott Mi				
	From Ellicott Mi	lls MS 2074 Ellicott Mills M			
	To Elkridge La			(11)	
	To Elkridge La			(11)	
	To Elkridge La			(2)	
	To Elkridge La Total To El	anding MS 2093 kridge Landing M		(41) (65)	
	To Mayfield Wo			(49)	
	To Mayfield Wo			(
	To Mayfield Wo			(22)	
	To Mayfield Wo	oods MS 1083 Mayfield Woods M		(35) (106)	
		_			Not change: (121)
	Totals for	Bonnie Branch M		. ,	Net change: (131)
		After Redistrict	ing: Proj.	Enrollment:	630 Proj. Util.: 95.2%
Burleigh Manor MS	Proj. Capacity: 779	Before Redistrict	i ng: Proj.	Enrollment:	751 Proj. Util.: 96.4%
	Totals for	Burleigh Manor M	s 0	0	Net change: 0
		After Redistrict	ing: Proj.	Enrollment:	751 Proj. Util.: 96.4%
Clarksville MS	Proj. Capacity: 643	Before Redistrict	ing: Proj.	Enrollment:	593 Proj. Util.: 92.2%
		<u>Plan</u> 1	<u>ID</u> <u>Gain</u>	Loss	
	From Folly Quart	er MS 1176	5		
	Total From	Folly Quarter M	S		
	From Wilde Lake	MS 63	1 7		
	From Wilde Lake) 4		
	From Wilde Lake				
	From Wilde Lake				
	From Wilde Lake				
	From Wilde Lake				
	From Wilde Lake				
	From Wilde Lake	MS 4133 rom Wilde Lake M			
					Nat alternation 100
	Totals I	or Clarksville M			Net change: 127
		After Redistrict	ing: Proj.	Enrollment:	720 Proj. Util.:112.0%
Duploggir MC	Proj. Capacity: 565	Before Redistriat	ing. Proj	Enrollment.	622 Proj. Util.:110.1%
Dunloggin MS					
	Totals	for Dunloggin M			Net change: 0
		After Redistrict	ing: Proj.	Enrollment:	622 Proj. Util.:110.1%
Elkridge Landing	Proj. Capacity: 779	Before Redistrict	ing: Proj.	Enrollment:	794 Proj. Util.:101.9%
		Plan 1	D Gain	Loss	
	From Bonnie Brar				

				<u>Plan ID</u>	Gain	Loss
From	Bonnie	Branc	h MS	86	11	
From	Bonnie	Branc	h MS	1086	11	
From	Bonnie	Branc	h MS	1091	2	
From	Bonnie	Branc	h MS	2091	41	
	Total	From H	Bonnie	Branch MS	65	
То То	New MS New MS			37 1036		(76) (27)

Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

marpers choice MS		Harpers Choice MS	0 0	Net change: 0
Harpers Choice MC	Proj. Capacity: 506	-	-	550 Proj. Util.: 108.7%
	Tota	als for Hammond MS After Redistricting:	92 (72) Proj. Enrollment:	Net change: 20 569 Proj. Util.: 94.2%
	To Lime Kiln To Lime Kiln To Lime Kiln Total	MS 1008 MS 1227 To Lime Kiln MS	(23) (17) (32) (72)	
	From Patuxent V From Patuxent V From Patuxent V From Patuxent V From Patuxent V	Valley MS 18 Valley MS 1017 Valley MS 1018	23 9 23 37	
	From Murray Hil Total F	Plan ID L1 MS 273 rom Murray Hill MS	<u>Gain Loss</u>	-
Hammond MS	Proj. Capacity: 604	Before Redistricting	Proj. Enrollment:	549 Proj. Util.: 90.9 %
				534 Proj. Util.: 98.0%
Glenwood MS	Proj. Capacity: 545	ls for Glenwood MS	0 0	534 Proj. Util.: 98.0% Net change: 0
	Duci Conceitur F4F			
	Totals for	r Folly Quarter MS	0 0 Proj. Enrollment:	Net change: 0 542 Proj. Util.: 81.9%
	To Clarksvill Total T	o Clarksville MS	<u>Gain Loss</u>	
Folly Quarter MS	Proj. Capacity: 662	Before Redistricting	Proj. Enrollment:	542 Proj. Util.: 81.9%
		After Redistricting:	Proj. Enrollment:	713 Proj. Util.:107.7%
	Totals for	Ellicott Mills MS	0 (40)	Net change: (40)
	To Bonnie Bra To Bonnie Bra To Bonnie Bra Total To	anch MS 1074	<u>Gain</u> <u>Loss</u> (10) (30) (40)	
Ellicott Mills MS	Proj. Capacity: 662	Before Redistricting	Proj. Enrollment:	753 Proj. Util.: 113.7 %
				732 Proj. Util.: 94.0%
		al To New MS #20 lkridge Landing MS	(127) 65 (127)	Net change: (62)
	To New MS #20 To New MS #20	2043	(24)	

After Redistricting: Proj. Enrollment: 550 Proj. Util.: 108.7%

Plan: aac4aa

Lake Elkhorn MS	Proj. Capacity: 643 Before Redistricting: Proj. Enrollment: 463 Proj. Util	1.: 72.0 %
	<u>Plan ID</u> <u>Gain</u> <u>Loss</u>	
	From Patuxent Valley MS 48 12 From Patuxent Valley MS 1048 9	
	From Patuxent Valley MS 3048 21	
	Total From Patuxent Valley MS 42	
	Totals for Lake Elkhorn MS 42 0 Net change:	42
	After Redistricting: Proj. Enrollment: 505 Proj. Util	L.: 78.5%
Lime Kiln MS	Proj. Capacity: 701 Before Redistricting: Proj. Enrollment: 611 Proj. Util	1.: 87.2 %
	<u>Plan ID</u> <u>Gain</u> <u>Loss</u>	
	From Hammond MS823From Hammond MS100817	
	From Hammond MS 1227 32	
	Total From Hammond MS 72	
	Totals for Lime Kiln MS 72 0 Net change:	72
	After Redistricting: Proj. Enrollment: 683 Proj. Util	L.: 97.4 %
Mayfield Woods MS	Proj. Capacity: 798 Before Redistricting: Proj. Enrollment: 766 Proj. Util	l.: 96.0 %
	<u>Plan ID</u> <u>Gain</u> <u>Loss</u>	
	From Bonnie Branch MS 76 49	
	From Bonnie Branch MS 83	
	From Bonnie Branch MS 1076 22 From Bonnie Branch MS 1083 35	
	Total From Bonnie Branch MS 106	
	To New MS #20 33 (4)	
	To New MS #20 35 To New MS #20 82 (23)	
	To New MS #20 82 (23) To New MS #20 266 (36)	
	To New MS #20 298 (41)	
	To New MS #20 1033 (32)	
	To New MS #20 1035 (10)	
	To New MS #20 1082 To New MS #20 1266 (49)	
	To New MS #20 2035 (19)	
	To New MS #20 2082 (31)	
	To New MS #20 3035 (1)	
	To New MS #20 4035	
	Total To New MS #20	
	Totals for Mayfield Woods MS 106 (246) Net change: After Redistricting: Proj. Enrollment: 626 Proj. Util	
	Alter kedistricting: Froj. Enforment. 020 Froj. oti.	
Mount View MS	Proj. Capacity: 798 Before Redistricting: Proj. Enrollment: 727 Proj. Util	L.: 91.1 %
	Totals for Mount View MS 0 0 Net change:	0
	After Redistricting: Proj. Enrollment: 727 Proj. Util	L.: 91.1 %
Murray Hill MS	Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 869 Proj. Util	L.: 131.3 %
	<u>Plan ID</u> <u>Gain</u> <u>Loss</u>	
	To Hammond MS 273 Total To Hammond MS	
	To Patuxent Valley MS 1 (19)	
	To Patuxent Valley MS 12 (9)	
	To Patuxent Valley MS 46 (30)	

Plan: aac4aa

	To Patuxent	Valley MS	116		(8)			
		Valley MS	260		(43)			
		Valley MS	267		(3)			
	To Patuxent	Valley MS	272		(10)			
	To Patuxent	Valley MS	1001		(8)			
		Valley MS	1046		(20)			
		Valley MS	1116		(10)			
		Valley MS	1260		(8)			
		Valley MS	1272		(29)			
		Valley MS Valley MS	2046 3046		(19) (31)			
	Total To	Patuxent Va			(247)			
	Totals	for Murray	Hill MS	0	(247)	Net	t change: (247)
		After Red	istricting:	Proj.	Enrollment:	622	Proj. Util.	: 94.0%
New MS #20	Proj. Capacity: 662	Before Red	istricting	Proj	Enrollment:	0.0	Proj. Util.	: 0.0%
12 m 20			Plan ID	Gain	Loss	0.0	110]. 0011.	0.00
	From Elkridge	Landing MS	<u>111 1D</u> 37	<u>Gaill</u> 76	<u>660E</u>			
	From Elkridge		1036	27				
	From Elkridge	-	2037					
	From Elkridge	-	2043	24				
	Total From 1	Elkridge Lan	ding MS	127				
	From Mayfield	Woods MS	33	4				
	From Mayfield	Woods MS	35					
	From Mayfield	Woods MS	82	23				
	From Mayfield	Woods MS	266	36				
	From Mayfield	Woods MS	298	41				
	From Mayfield		1033	32				
	From Mayfield		1035	10				
	From Mayfield		1082	4.0				
	From Mayfield		1266	49				
	From Mayfield		2035	19				
	From Mayfield		2082	31 1				
	From Mayfield From Mayfield		3035 4035	T				
		m Mayfield W						
	From Patuxent	Valley MS	26	18				
	From Patuxent		27	11				
	From Patuxent	-	30	6				
	From Patuxent		32	20				
	From Patuxent		1026	18				
	From Patuxent		1027	15				
	From Patuxent	-	1030					
	From Patuxent	-	1032	38				
	From Patuxent Total From	Valley MS Patuxent Va	2030 1ley MS	27 153				
	То	tals for New	MS #20	526	0	Net	t change:	526
		After Red	istricting:	Proj.	Enrollment:	526	Proj. Util.	: 79. 5%
Dakland Mills MS	Proj. Capacity: 506	Before Red	istricting:	Proj.	Enrollment:	481	Proj. Util.	: 95. 1%
		or Oakland M		0	0		t change:	0
				Proj.	-		Proj. Util.	-
Patapsco MS	Proj. Capacity: 643	Before Red	istricting:	Proj.	Enrollment:	659	Proj. Util.	:102 . 5%

Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

Totals for Patapsco MS	0	0	Net change:	0
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After Redistricting: Proj. Enrollment: 659 Proj. Util.:102.5%

Patuxent	Valley	Proj. Capa	acity: 760	Before	Redistricting	Proj.	Enrollment:	675	Proj.	Util.:	88.8%
					<u>Plan ID</u>	Gain	Loss				
		From	Murray Hill	MS	1	19					
		From	Murray Hill	MS	12	9					
		From	Murray Hill	MS	46	30					
		From	Murray Hill	MS	116	8					
		From	Murray Hill	MS	260	43					
		From	Murray Hill	MS	267	3					
		From	Murray Hill	MS	272	10					
		From	Murray Hill	MS	1001	8					
		From	Murray Hill	MS	1046	20					
		From	Murray Hill	MS	1116	10					
		From	Murray Hill	MS	1260	8					
		From	Murray Hill	MS	1272	29					
		From	Murray Hill	MS	2046	19					
		From	Murray Hill	MS	3046	31					
			Total Fro	om Muri	ray Hill MS	247					
		То	Hammond MS		17		(23)				
		То	Hammond MS		18		(9)				
		То	Hammond MS		1017		(23)				
		То	Hammond MS		1018		(37)				
		То	Hammond MS		2048						
			Tota	l To	Hammond MS						
		То	Lake Elkhor	n MS	48		(12)				
		То	Lake Elkhor	n MS	1048		(9)				
		То	Lake Elkhor	n MS	3048		(21)				
			Total To	Lake	Elkhorn MS		(42)				
		То	New MS #20		26		(18)				

То

То

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То

New MS #20

Wilde Lake MS Proj. Capacity: 467 Before Redistricting: Proj. Enrollment: 600 Proj. Util.: 128.5%

			Plan ID	Gain	Loss		
То	Clarksville	MS	61		(7)		
То	Clarksville	MS	130		(4)		
То	Clarksville	MS	131		(30)		
То	Clarksville	MS	1130		(14)		
То	Clarksville	MS	1131		(24)		
То	Clarksville	MS	2131		(34)		
То	Clarksville	MS	3131		(4)		
То	Clarksville	MS	4131		(10)		
	Total To	Clarks	ville MS		(127)		
	Totals fo	or Wilde	Lake MS	0	(127)	Net change: (:	127)

27

30

32 1026

1027

1030

1032

2030

Total To New MS #20

Totals for Patuxent Valley MS

After Redistricting: Proj. Enrollment: 473 Proj. Util.: 101.3%

(11)

(6) (20)

(18)

(15)

(38)

(27)

(153)

After Redistricting: Proj. Enrollment: 635 Proj. Util.: 83.6%

247 (287) Net change: (40)

Plan:	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa							
Bonn	ie Branc	h MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT. 761 630	BEF. AFT. 791 658	BEF. AFT. 800 666	BEF. AFT. 847 703	BEF. AFT. 866 716	BEF. AFT. 885 732	BEF. AFT. 832 688	BEF. AFT. 822 ₆₈₁	BEF. AFT. 779 643	BEF. AFT. 815 672	BEF. AFT. 815 669	BEF. AFT. 849 696	BEF. AFT. 851 699
Util:	115.0% 95.2%	119.5% 99.4%	120.8% 100.6%	127.9% 106.2%	130.8% 108.2%	133.7% 110.6%	125.7% 103.9%	124.2% 102.9%	117.7% 97.1%	123.1% 101.5%	123.1% 101.1%	128.2% 105.1%	128.5% 105.6%
Burle	eigh Man	or MS											
Cap:	2014 779	2015 779	2016 779	2017 779	2018 779	2019 779	2020 779	2021 779	2022 779	2023 779	2024 779	2025 779	2026 779
Enr:	BEF. AFT. 751 751	BEF. AFT. 762 762	BEF. AFT. 777 777	BEF. AFT. 768 768	BEF. AFT. 770 770	BEF. AFT. 780 780	BEF. AFT. 782 782	BEF. AFT. 818 ₈₁₈	BEF. AFT. 855 855	BEF. AFT. 904 904	BEF. AFT. 922 922	BEF. AFT. 972 972	BEF. AFT. 992 992
Util:	96.4% 96.4%	97.8% 97.8%	99.7% 99.7%	98.6% 98.6%	98.8% 98.8%	100.1% 100.1%	100.4% 100.4%	105.0% 105.0%	109.8% 109.8%	116.0% 116.0%	118.4% 118.4%	124.8% 124.8%	127.3% 127.3%
Clar	ksville	MS											
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
-	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr: Util:	593 720 92.2% 112.0%	562 694 87.4% 107.9%	536 667 83.4% 103.7%	511 652 79.5% 101.4%	489 629 76.0% 97.8%	449 594 69.8% 92.4%	381 520 59.3% 80.9%	325 464 50.5% 72.2%	320 461 49.8% 71.7%	339 487 52.7% 75.7%	350 503 54.4% 78.2%	357 515 55.5% 80.1%	347 508 54.0% 79.0%
Dunlo	oggin MS												
Cap:	2014 565	2015 565	2016 565	2017 565	2018 565	2019 565	2020 565	2021 565	2022 565	2023 565	2024 565	2025 565	2026 565
Enr:	BEF. AFT. 622 622	BEF. AFT. 646 646	BEF. AFT. 676 676	BEF. AFT. 674 674	BEF. AFT. 667 667	BEF. AFT. 665 665	BEF. AFT. 664 664	BEF. AFT. 692 692	BEF. AFT. 683 683	BEF. AFT. 692 692	BEF. AFT. 689 689	BEF. AFT. 701 701	BEF. AFT. 708 708
Util:	110.1% 110.1%	114.3% 114.3%	119.6% 119.6%	074 074 119.3% 119.3%	118.1% 118.1%	117.7% 117.7%	117.5% 117.5%	692 692 122.5% 122.5%	120.9% 120.9%	122.5% 122.5%	121.9% 121.9%	124.1% 124.1%	125.3% 125.3%
Elkr:	idge Lan	ding MS											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	779	779 BEF. AFT.	779	779	779	779	779	779	779	779	779	779	779
Enr:	BEF. AFT. 794 732	821 750	BEF. AFT. 820 744	BEF. AFT. 854 776	BEF. AFT. 840 761	BEF. AFT. 848 766	BEF. AFT. 850 764	BEF. AFT. 892 795	BEF. AFT. 904 804	BEF. AFT. 906 810	BEF. AFT. 905 808	BEF. AFT. 932 834	BEF. AFT. 942 844
Util:	101.9% 94.0%	105.4% 96.3%	105.3% 95.5%	109.6% 99.6%	107.8% 97.7%	108.9% 98.3%	109.1% 98.1%	114.5% 102.1%	116.0% 103.2%	116.3% 104.0%	116.2% 103.7%	119.6% 107.1%	120.9% 108.3%

Plan:	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa							
Elli	cott Mil	ls MS											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
Enr:	BEF. AFT. 753 713	BEF. AFT. 812 770	BEF. AFT. 842 799	BEF. AFT. 873 829	BEF. AFT. 876 832	BEF. AFT. 899 853	BEF. AFT. 933 886	BEF. AFT. 970 ₉₂₀	BEF. AFT. 967 918	BEF. AFT. 959 910	BEF. AFT. 953 904	BEF. AFT. 966 915	BEF. AFT. 968 917
Util:	113.7% 107.7%	122.7% 116.3%	127.2% 120.7%	131.9% 125.2%	132.3% 125.7%	135.8% 128.9%	140.9% 133.8%	146.5% 139.0%	146.1% 138.7%	144.9% 137.5%	144.0% 136.6%	145.9% 138.2%	146.2% 138.5%
Foll	y Quarte	r MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	542 542	582 582	577 577	605 605	596 596	592 592	557 557	531 531	523 523	554 554	552 552	547 547	516 516
Util:	81.9% 81.9%	87.9% 87.9%	87.2% 87.2%	91.4% 91.4%	90.0% 90.0%	89.4% 89.4%	84.1% 84.1%	80.2% 80.2%	79.0% 79.0%	83.7% 83.7%	83.4% 83.4%	82.6% 82.6%	77.9% 77.9%
Glen	wood MS												
Cap:	2014 545	2015 545	2016 545	2017 545	2018 545	2019 545	2020 545	2021 545	2022 545	2023 545	2024 545	2025 545	2026 545
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	534 534	536 536	517 517	494 494	466 466	462 462	449 449	443 443	418 418	432 432	427 427	452 452	452 452
Util:	98.0% 98.0%	98.3% 98.3%	94.9% 94.9%	90.6% 90.6%	85.5% 85.5%	84.8% 84.8%	82.4% 82.4%	81.3% 81.3%	76.7% 76.7%	79.3% 79.3%	78.3% 78.3%	82.9% 82.9%	82.9% 82.9%
Hamm	ond MS												
Cap:	2014 604	2015 604	2016 604	2017 604	2018 604	2019 604	2020 604	2021 604	2022 604	2023 604	2024 604	2025 604	2026 604
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	549 569	565 586	588 611	567 587	583 607	600 623	631 652	641 664	667 696	687 725	710 753	719 764	717 763
Util:	90.9% 94.2%	93.5% 97.0%	97.4% 101.2%	93.9% 97.2%	96.5% 100.5%	99.3% 103.1%	104.5% 107.9%	106.1% 109.9%	110.4% 115.2%	113.7% 120.0%	117.5% 124.7%	119.0% 126.5%	118.7% 126.3%
Harp	ers Choi	ce MS											
Cap:	2014 506	2015 506	2016 506	2017 506	2018 506	2019 506	2020 506	2021 506	2022 506	2023 506	2024 506	2025 506	2026 506
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	550 550	566 566	597 597	606 606	611 611	606 606	605 605	620 620	608 608	603 603	610 610	630 630	636 636
Util:	108.7% 108.7%	111.9% 111.9%	118.0% 118.0%	119.8% 119.8%	120.8% 120.8%	119.8% 119.8%	119.6% 119.6%	122.5% 122.5%	120.2% 120.2%	119.2% 119.2%	120.6% 120.6%	124.5% 124.5%	125.7% 125.7%

Plan:	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa						
lake	Elkhorn	MS											
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
Enr:	BEF. AFT. 463 505	BEF. AFT. 460 503	BEF. AFT. 459 504	BEF. AFT. 475 520	BEF. AFT. 485 530	BEF. AFT. 500 545	BEF. AFT. 500 545	BEF. AFT. 505 550	BEF. AFT. 501 548	BEF. AFT. 509 560	BEF. AFT. 516 568	BEF. AFT. 512 564	BEF. AFT. 519 570
Jtil:	72.0% 78.5%	71.5% 78.2%	71.4% 78.4%	73.9% 80.9%	75.4% 82.4%	77.8% 84.8%	77.8% 84.8%	78.5% 85.5%	77.9% 85.2%	79.2% 87.1%	80.2% 88.3%	79.6% 87.7%	80.7% 88.6%
Lime	Kiln MS												
Cap:	2014 701	2015 701	2016 701	2017 701	2018 701	2019 701	2020 701	2021 701	2022 701	2023 701	2024 701	2025 701	2026 701
Enr:	BEF. AFT. 611 683	BEF. AFT. 625 699	BEF. AFT. 611 688	BEF. AFT. 596 673	BEF. AFT. 586 664	BEF. AFT. 598 679	BEF. AFT. 581 667	BEF. AFT. 557 ₆₄₄	BEF. AFT. 548 637	BEF. AFT. 568 659	BEF. AFT. 586 679	BEF. AFT. 582 675	BEF. AFT. 553 643
Jtil:	87.2% 97.4%	89.2% 99.7%	87.2% 98.1%	85.0% 96.0%	83.6% 94.7%	85.3% 96.9%	82.9% 95.1%	79.5% 91.9%	78.2% 90.9%	81.0% 94.0%	83.6% 96.9%	83.0% 96.3%	78.9% 91.7%
Mayf:	ield Woo	ds MS											
Cap:	2014 798	2015 798	2016 798	2017 798	2018 798	2019 798	2020 798	2021 798	2022 798	2023 798	2024 798	2025 798	2026 798
Enr:	BEF. AFT. 766 626	BEF. AFT. 827 667	BEF. AFT. 877 701	BEF. AFT. 945 751	BEF. AFT. 964 770	BEF. AFT. 998 797	BEF. AFT. 1000 794	BEF. AFT. 1041 822	BEF. AFT. 1071 836	BEF. AFT.	BEF. AFT. 1165 903	BEF. AFT. 1191 927	BEF. AFT. 1221 941
Jtil:	96.0% 78.4%	103.6% 83.6%	109.9% 87.8%	118.4% 94.1%	120.8% 96.5%	125.1% 99.9%	125.3% 99.5%		134.2% 104.8%	140.0% 109.0%		149.2% 116.2%	
Mount	t View M	S											
Cap:	2014 798	2015 798	2016 798	2017 798	2018 798	2019 798	2020 798	2021 798	2022 798	2023 798	2024 798	2025 798	2026 798
Enr:	BEF. AFT. 727 727	BEF. AFT. 683 683	BEF. AFT. 688 688	BEF. AFT. 687 687	BEF. AFT. 726 726	BEF. AFT. 715 715	BEF. AFT. 685 685	BEF. AFT.	BEF. AFT. 665 665	BEF. AFT. 712 712	BEF. AFT. 754 754	BEF. AFT. 791 791	BEF. AFT. 821 821
Jtil:	91.1% 91.1%	85.6% 85.6%	86.2% 86.2%	86.1% 86.1%	91.0% 91.0%	89.6% 89.6%	85.8% 85.8%	659 659 82.6% 82.6%	83.3% 83.3%	89.2% 89.2%	94.5% 94.5%	99.1% 99.1%	
Murra	ay Hill :	MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
	BEF. AFT. 869 622	BEF. AFT. 917 656	BEF. AFT. 994 706	BEF. AFT. 1027 731	BEF. AFT. 1074 760	BEF. AFT. 1105 776	BEF. AFT. 1158 807	BEF. AFT. 1141 789	BEF. AFT. 1129 775	BEF. AFT. 1156 789	BEF. AFT. 1187 805	BEF. AFT. 1207 817	BEF. AFT. 1176 793
Enr:											TTO/ 000		TT 10 133

Plan:	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa	aac4aa
New 1	MS #20												
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT. 0 526	BEF. AFT. 0 564	BEF. AFT. 0 594	BEF. AFT. 0 621	BEF. AFT. 0 634	BEF. AFT. 0 650	BEF. AFT. 0 654	BEF. AFT. 0 679	BEF. AFT. 0 703	BEF. AFT. 0 735	BEF. AFT. 0 765	BEF. AFT. 0 781	BEF. AFT. 0 794
Jtil:	0.0% 79.5%	0.0% 85.2%	0.0% 89.7%	0.0% 93.8%	0.0% 95.8%	0.0% 98.2%	0.0% 98.8%	0.0% 102.6%	0.0% 106.2%	0.0% 111.0%	0.0% 115.6%	0.0% 118.0%	0.0% 119.9%
Oakla	and Mill	s MS											
Cap:	2014 506	2015 506	2016 506	2017 506	2018 506	2019 506	2020 506	2021 506	2022 506	2023 506	2024 506	2025 506	2026 506
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	481 481	503 503	502 502	508 508	554 554	570 570	566 566	544 544	547 547	554 554	560 560	563 563	574 574
Jtil:	95.1% 95.1%	99.4% 99.4%	99.2% 99.2%	100.4% 100.4%	109.5% 109.5%	112.6% 112.6%	111.9% 111.9%	107.5% 107.5%	108.1% 108.1%	109.5% 109.5%	110.7% 110.7%	111.3% 111.3%	113.4% 113.4%
Pataj	psco MS												
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Jtil:	659 659 102.5% 102.5%	721 721 112.1% 112.1%	747 747 116.2% 116.2%	760 760 118.2% 118.2%	761 761 118.4% 118.4%	719 719 111.8% 111.8%	688 688 107.0% 107.0%	682 682 106.1% 106.1%	678 678 105.4% 105.4%	698 698 108.6% 108.6%	716 716 111.4% 111.4%	758 758 117.9% 117.9%	787 787 122.4% 122.4%
Datu	xent Val												
Palu	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	760	760	760	760	760	760	760	760	760	760	760	760	2020
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	675 635	700 665	741 719	739 732	772 772	788 800	805 833	826 851	882 888	968 955	1014 997	1019 1004	997 980
Jtil:	88.8% 83.6%	92.1% 87.5%	97.5% 94.6%	97.2% 96.3%	101.6% 101.6%	103.7% 105.3%	105.9% 109.6%	108.7% 112.0%	116.1% 116.8%	127.4% 125.7%	133.4% 131.2%	134.1% 132.1%	131.2% 128.9%
Wilde	e Lake M	S											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cap:	467	467	623	623	623	623	623	623	623	623	623	623	623
Enr:	BEF. AFT. 600 473	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT. 707 567	BEF. AFT.	BEF. AFT. 720 591	BEF. AFT.	BEF. AFT. 764 622	BEF. AFT. 919 670	BEF. AFT. 967 714	BEF. AFT.	BEF. AFT.
Jtil:		636 504	645 514	691 550	707 567	736 591	720 581	740 601	764 623	818 670	867 714	912 754	938 777
, ,	128.5% 101.3%	136.2% 107.9%	103.5% 82.5%	110.9% 88.3%	113.5% 91.0%	118.1% 94.9%	115.6% 93.3%	118.8% 96.5%	122.6% 100.0%	131.3% 107.5%	139.2% 114.6%	146.4% 121.0%	150.6% 124.7%

% of Middle from each Elementary Grades: 678

		0 601	
Bonnie Branch MS	Ilchester ES		51.7%
	Jeffers Hill ES	14	
	Phelps Luck ES		36.9%
	Rockburn ES Waterloo ES	13 41	
	Water100 ES	601	
Burleigh Manor MS	Centennial Lane ES	367	
	Manor Woods ES	164	
	Northfield ES	133 664	
Clarksville MS	Clarksville ES	326	42.8%
	Clemens Crossing ES	125	
	Pointers Run ES	309	40.6%
		760	100%
Dunloggin MS	Hollifield Station ES	48 266	8.4%
	Northfield ES St Johns Lane ES	266 70	
	Thunder Hill ES	26	
	Veterans ES	158	
		568	
Elkridge Landing MS	Elkridge ES		60.5%
	New ES #41		4.9%
	Rockburn ES		34.5%
		672	
Ellicott Mills MS	Thunder Hill ES		18.3%
	Veterans ES	187 122	
	Waterloo ES Worthington ES	122 247	
	WOI CHILINGCON ES	681	
Folly Quarter MS	Bushy Park ES	92	16.7%
	Dayton Oaks ES	208	37.7%
	Triadelphia Ridge ES	251 551	45.5% 100%
Glenwood MS	Bushy Park ES	273	51.9%
	Lisbon ES	253	
		526	100%
Hammond MS	Atholton ES	167	
	Fulton ES	99	
	Guilford ES		0.0%
	Hammond ES	253	
		519	
Harpers Choice MS	Clemens Crossing ES	45	
	Longfellow ES	196	
	Swansfield ES	250 491	50.9% 100%
Lake Elkhorn MS	Cradlerock ES	243	
Tave Elviol II WD	Guilford ES	132	
	Jeffers Hill ES	97	
	Talbott Springs ES	43	8.3%
		515	100%

% of Middle from each Elementary Grades: 678

Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	57 134 225 233 649	34.6% 35.9%
Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES		38.2% 14.4% 5.5% 20.1%
Mount View MS	Manor Woods ES Waverly ES West Friendship ES	237 294 190 721	40.7% 26.3%
Murray Hill MS	Gorman Crossing ES Laurel Woods ES	265 268 533	
New MS #20	Bellows Spring ES Deep Run ES Guilford ES New ES #41 Rockburn ES	76 207	7.6% 17.1% 46.8% 9.2%
Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	41 191 137 41 410	46.5% 33.4% 10.0%
Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	248 207 119 574	36.0% 20.7%
Patuxent Valley MS	Bollman Bridge ES Forest Ridge ES	276 280 556	49.6% 50.3% 100%
Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	183 33 211 427	42.8% 7.7% 49.4% 100%

% of High from each Middle Grades: 9101112

		0 1412	0.0% 100%
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	269	38.1% 15.5% 19.0% 12.1% 15.1% 100%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	746 270 406 1422	18.9%
Glenelg HS	Folly Quarter MS Glenwood MS	438 871 1309	66.5%
Hammond HS	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	178 202	27.2% 13.2% 14.9% 44.5% 100%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	667 808 223 7 1705	47.3% 13.0% 0.4%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS New MS #20	110 155 765 376 1406	7.8% 11.0% 54.4% 26.7% 100%
Marriotts Ridge HS	Burleigh Manor MS Mount View MS	190 1038 1228	15.4% 84.5% 100%
Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	257 316 886 1459	21.6% 60.7%
Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	560 592 1152	
Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS		27.8% 39.1%
River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	622 367 322 1311	27.9% 24.5%
Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS		57.5% 30.0%