



# Plan AAC4AA- Meeting #4

Plan AAC4AA

-  AAC4aa\_only
-  Staff Plan moves

# Assessments of AAC4AA Redistricting Plan

Overall Summary			Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	StdDev	15.54	15.52	NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	StdDev	4.73	4.68	NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	StdDev	6.15	6.18	NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened	NA	6	NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	2		
	Mean	7.2	7.6		
Target Utilization Changed Schools 2014	# of Schools Strengthened	NA	7	STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	4		
Target Utilization Changed Schools 2024	# of Schools Strengthened	NA	3	WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	8		
Proximity to School	# of Schools Strengthened	NA	6	WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	6		
	Mean	7305	7425		
Non-Contiguous Attendance Areas	Number of "Islands"	4	3	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
	Transportation Costs (Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00	NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	1317	LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment	NA	3.1%		
Students moved too soon after last move	Number	NA	0	NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%		
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	17	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7	WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	3	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.0	2.9	STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.7	4.3	STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength
Moderate
Weakness

# Assessments of AAC4AA Redistricting Plan

High School Summary	Current		Aggregate Plan	Assessment Criteria
<b>Balance FARMS %</b>	(HS Average = 15%) StdDev	<b>11.67</b>	11.67 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Balance MSA Reading Pass Rate</b>	(HS Average = 92%) StdDev	<b>4.66</b>	4.66 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Balance MSA Math Pass Rate</b>	(HS Average = 86%) StdDev	<b>8.28</b>	8.28 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Consecutive Years Under 110%</b>	# of Schools Strengthened	<b>NA</b>	0	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
	Mean	<b>6.3</b>	6.3 <b>NEGLIGIBLE</b>	
<b>Target Utilization Changed Schools 2014</b>	# of Schools Strengthened	<b>NA</b>	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
			<b>NEGLIGIBLE</b>	
<b>Target Utilization Changed Schools 2024</b>	# of Schools Strengthened	<b>NA</b>	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
			<b>NEGLIGIBLE</b>	
<b>Proximity to School</b>	# of Schools Strengthened	<b>NA</b>	0	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
	Mean	<b>11852</b> (smaller # = closer set of polygons)	11852 <b>NEGLIGIBLE</b>	
<b>Non-Contiguous Attendance Areas</b>	Number of "Islands"	<b>0</b>	0 <b>NEGLIGIBLE</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Transportation Costs</b>	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	<b>NA</b>	0.00 <b>NEGLIGIBLE</b>	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
<b>Students Moved</b>	Number	<b>NA</b>	0	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment	<b>NA</b>	0.0% <b>LOW MOVEMENT</b>	
<b>Students moved too soon after last move</b>	Number	<b>NA</b>	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	<b>NA</b>	0.0% <b>NO MOVEMENT</b>	
<b>Small MS-to-HS Feeds (under 15%)</b>	# of Small Feeds	<b>6</b>	7 <b>WEAKNESS</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Double Small Feeds</b>	# of Double Small Feeds	<b>5</b>	3 <b>STRENGTH</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Low Utilization (Under 90%) 2014-2025</b>	Per-school Average Years	<b>3.3</b>	3.3 <b>NEGLIGIBLE</b>	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
<b>High Utilization (Over 110%) 2014-2025</b>	Per-school Average Years	<b>5.7</b>	5.7 <b>NEGLIGIBLE</b>	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength
Moderate
Weakness

# Assessments of AAC4AA Redistricting Plan

Middle School Summary	Current	Aggregate Plan	Assessment Criteria
<b>Balance FARMS %</b>	(MS Average = 17%) StdDev <b>14.36</b>	14.39 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Balance MSA Reading Pass Rate</b>	(MS Average = 93%) StdDev <b>5.46</b>	5.24 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Balance MSA Math Pass Rate</b>	(MS Average = 92%) StdDev <b>5.86</b>	5.90 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Consecutive Years Under 110%</b>	# of Schools Strengthened <b>NA</b>	6	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened <b>NA</b>	2	
	Mean <b>6.2</b>	7.8 <b>STRENGTH</b>	
<b>Target Utilization Changed Schools 2014</b>	# of Schools Strengthened <b>NA</b>	7	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened <b>NA</b>	4 <b>STRENGTH</b>	
<b>Target Utilization Changed Schools 2024</b>	# of Schools Strengthened <b>NA</b>	3	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened <b>NA</b>	8 <b>WEAKNESS</b>	
<b>Proximity to School</b>	# of Schools Strengthened <b>NA</b>	6	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened <b>NA</b>	6	
	Mean <b>7896</b> (smaller # = closer set of polygons)	8305 <b>WEAKNESS</b>	
<b>Non-Contiguous Attendance Areas</b>	Number of "Islands" <b>1</b>	0 <b>STRENGTH</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Transportation Costs</b>	(MS Avg Rating = 0.00) (pos=savings; neg=cost) <b>NA</b>	0.00 <b>NEGLIGIBLE</b>	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
<b>Students Moved</b>	Number <b>NA</b>	1317	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment <b>NA</b>	11.2% <b>MODERATE MOVEMENT</b>	
<b>Students moved too soon after last move</b>	Number <b>NA</b>	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment <b>NA</b>	0.0% <b>NO MOVEMENT</b>	
<b>Small ES-to-MS Feeds (under 15%)</b>	# of Small Feeds <b>19</b>	17 <b>STRENGTH</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Small MS-to-HS Feeds (under 15%)</b>	# of Small Feeds <b>6</b>	7 <b>WEAKNESS</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Double Small Feeds</b>	# of Double Small Feeds <b>5</b>	3 <b>STRENGTH</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Low Utilization (Under 90%) 2014-2025</b>	Per-school Average Years <b>3.3</b>	2.8 <b>STRENGTH</b>	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
<b>High Utilization (Over 110%) 2014-2025</b>	Per-school Average Years <b>5.6</b>	3.9 <b>STRENGTH</b>	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength

Moderate

Weakness

## Assessments of AAC4AA Redistricting Plan

Elementary School Summary	Current		Aggregate Plan	Assessment Criteria
<b>Balance FARMS %</b>	(ES Average = 19%) StdDev	<b>16.83</b>	16.83 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Balance MSA Reading Pass Rate</b>	(ES Average = 94%) StdDev	<b>4.24</b>	4.24 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Balance MSA Math Pass Rate</b>	(ES Average = 95%) StdDev	<b>3.69</b>	3.69 <b>NEGLIGIBLE</b>	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
<b>Consecutive Years Under 110%</b>	# of Schools Strengthened	<b>NA</b>	0	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
	Mean	<b>7.9</b>	7.9 <b>NEGLIGIBLE</b>	
<b>Target Utilization Changed Schools 2014</b>	# of Schools Strengthened	<b>NA</b>	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
			<b>NEGLIGIBLE</b>	
<b>Target Utilization Changed Schools 2024</b>	# of Schools Strengthened	<b>NA</b>	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
			<b>NEGLIGIBLE</b>	
<b>Proximity to School</b>	# of Schools Strengthened	<b>NA</b>	0	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	<b>NA</b>	0	
	Mean	<b>5701</b>	5701 <b>NEGLIGIBLE</b>	
<b>Non-Contiguous Attendance Areas</b>	Number of "Islands"	<b>3</b>	3 <b>NEGLIGIBLE</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Transportation Costs</b>	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	<b>NA</b>	0.00 <b>NEGLIGIBLE</b>	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
<b>Students Moved</b>	Number	<b>NA</b>	0	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment	<b>NA</b>	0.0% <b>LOW MOVEMENT</b>	
<b>Students moved too soon after last move</b>	Number	<b>NA</b>	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	<b>NA</b>	0.0% <b>NO MOVEMENT</b>	
<b>Small ES-to-MS Feeds (under 15%)</b>	# of Small Feeds	<b>19</b>	17 <b>STRENGTH</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Double Small Feeds</b>	# of Double Small Feeds	<b>5</b>	2 <b>STRENGTH</b>	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
<b>Low Utilization (Under 90%) 2014-2025</b>	Per-school Average Years	<b>2.7</b>	2.7 <b>NEGLIGIBLE</b>	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
<b>High Utilization (Over 110%) 2014-2025</b>	Per-school Average Years	<b>4.0</b>	4.0 <b>NEGLIGIBLE</b>	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength

Moderate

Weakness













Assessments of AAC4AA Redistricting Plan

Middle School	Before		After		Middle School	Before		After	
	Feeding Schools	Feed	Feeding Schools	Feed		Feeding Schools	Feed	Feeding Schools	Feed
<b>Bonnie Branch MS</b>	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	4.2% 44.6% 2.0% 31.8% 12.5% 5.0%	Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	51.7% 2.3% 36.9% 2.2% 6.8%	<b>Lake Elkhorn MS</b>	Cradlerock ES Guilford ES Jeffers Hill ES Talbot Springs ES	51.6% 18.7% 20.6% 9.1%	Cradlerock ES Guilford ES Jeffers Hill ES Talbot Springs ES	47.2% 25.6% 18.8% 8.3%
<b>Burleigh Manor MS</b>	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	<b>Lime Kiln MS</b>	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	9.7% 22.9% 27.6% 39.8%	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	8.8% 20.6% 34.7% 35.9%
<b>Clarksville MS</b>	Clarksville ES Pointers Run ES	51.3% 48.7%	Clarksville ES Clemens Crossing ES Pointers Run ES	42.9% 16.4% 40.7%	<b>Mayfield Woods MS</b>	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Waterloo ES	24.9% 30.6% 11.5% 17.4% 4.4% 11.3%	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	21.6% 38.3% 14.4% 5.6% 20.2%
<b>Dunloggin MS</b>	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	<b>Mount View MS</b>	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%
<b>Elkridge Landing MS</b>	Elkridge ES New ES #41 Rockburn ES	59.9% 16.9% 23.2%	Elkridge ES New ES #41 Rockburn ES	60.6% 4.9% 34.5%	<b>Murray Hill MS</b>	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	5.2% 20.3% 37.1% 0.0% 37.5%	Gorman Crossing ES Laurel Woods ES	49.7% 50.3%
<b>Ellicott Mills MS</b>	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	17.3% 25.9% 22.6% 34.2%	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	18.4% 27.5% 17.9% 36.3%	<b>New MS #20</b>			Bellows Spring ES Deep Run ES Guilford ES New ES #41 Rockburn ES	19.0% 7.7% 17.2% 46.8% 9.3%
<b>Folly Quarter MS</b>	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 0.0% 37.7% 45.6%	Bushy Park ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 37.7% 45.6%	<b>Oakland Mills MS</b>	Atholton ES Stevens Forest ES Talbot Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%	Atholton ES Stevens Forest ES Talbot Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%
<b>Glenwood MS</b>	Bushy Park ES Lisbon ES	51.9% 48.1%	Bushy Park ES Lisbon ES	51.9% 48.1%	<b>Patapsco MS</b>	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%
<b>Hammond MS</b>	Atholton ES Fulton ES Hammond ES	33.5% 32.5% 33.9%	Atholton ES Fulton ES Guilford ES Hammond ES	32.2% 19.1% 0.0% 48.7%	<b>Patuxent Valley MS</b>	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES Rockburn ES	36.6% 5.2% 20.7% 18.4% 12.9% 6.3%	Bollman Bridge ES Forest Ridge ES	49.6% 50.4%
<b>Harpers Choice MS</b>	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	<b>Wilde Lake MS</b>	Bryant Woods ES Clemens Crossing ES Running Brook ES	33.2% 28.6% 38.2%	Bryant Woods ES Clemens Crossing ES Running Brook ES	42.9% 7.7% 49.4%

Assessments of AAC4AA Redistricting Plan

High School	Before		After		High School	Before		After	
	Feeding Schools	Feed	Feeding Schools	Feed		Feeding Schools	Feed	Feeding Schools	Feed
<b>Atholton HS</b>	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.1% 15.6% 19.1% 12.1% 27.2%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	38.1% 15.6% 19.1% 12.1% 15.2%	<b>Marriotts Ridge HS</b>	Burleigh Manor MS Mount View MS	15.5% 84.5%	Burleigh Manor MS Mount View MS	15.5% 84.5%
<b>Centennial HS</b>	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	<b>Mt Hebron HS</b>	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%
<b>Glenelg HS</b>	Folly Quarter MS Glenwood MS	33.5% 66.5%	Folly Quarter MS Glenwood MS	33.5% 66.5%	<b>Oakland Mills HS</b>	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%
<b>Hammond HS</b>	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.4% 7.6% 1.9% 73.1%	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	27.3% 13.2% 15.0% 44.6%	<b>Reservoir HS</b>	Hammond MS Lime Kiln MS Murray Hill MS	22.0% 21.4% 56.6%	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	15.6% 27.8% 39.1% 17.5%
<b>Howard HS</b>	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.3% 40.5% 15.8% 0.4%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	39.1% 47.4% 13.1% 0.4%	<b>River Hill HS</b>	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%
<b>Long Reach HS</b>	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.7% 18.2% 69.1%	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS New MS #20	7.8% 11.0% 54.4% 26.7%	<b>Wilde Lake HS</b>	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%

Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

**Bonnie Branch MS** Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **761** Proj. Util.: **115.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	74	10	
From Ellicott Mills MS	1074		
From Ellicott Mills MS	2074	30	
<b>Total From Ellicott Mills MS</b>		<b>40</b>	
To Elkridge Landing MS	86		( 11)
To Elkridge Landing MS	1086		( 11)
To Elkridge Landing MS	1091		( 2)
To Elkridge Landing MS	2091		( 41)
<b>Total To Elkridge Landing MS</b>			<b>( 65)</b>
To Mayfield Woods MS	76		( 49)
To Mayfield Woods MS	83		
To Mayfield Woods MS	1076		( 22)
To Mayfield Woods MS	1083		( 35)
<b>Total To Mayfield Woods MS</b>			<b>( 106)</b>

**Totals for Bonnie Branch MS** 40 ( 171) Net change: ( 131)

After Redistricting: Proj. Enrollment: **630** Proj. Util.: **95.2%**

**Burleigh Manor MS** Proj. Capacity: **779** Before Redistricting: Proj. Enrollment: **751** Proj. Util.: **96.4%**

**Totals for Burleigh Manor MS** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **751** Proj. Util.: **96.4%**

**Clarksville MS** Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **593** Proj. Util.: **92.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Folly Quarter MS	1176		
<b>Total From Folly Quarter MS</b>			
From Wilde Lake MS	61	7	
From Wilde Lake MS	130	4	
From Wilde Lake MS	131	30	
From Wilde Lake MS	1130	14	
From Wilde Lake MS	1131	24	
From Wilde Lake MS	2131	34	
From Wilde Lake MS	3131	4	
From Wilde Lake MS	4131	10	
<b>Total From Wilde Lake MS</b>		<b>127</b>	

**Totals for Clarksville MS** 127 0 Net change: 127

After Redistricting: Proj. Enrollment: **720** Proj. Util.: **112.0%**

**Dunloggin MS** Proj. Capacity: **565** Before Redistricting: Proj. Enrollment: **622** Proj. Util.: **110.1%**

**Totals for Dunloggin MS** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **622** Proj. Util.: **110.1%**

**Elkridge Landing** Proj. Capacity: **779** Before Redistricting: Proj. Enrollment: **794** Proj. Util.: **101.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	86	11	
From Bonnie Branch MS	1086	11	
From Bonnie Branch MS	1091	2	
From Bonnie Branch MS	2091	41	
<b>Total From Bonnie Branch MS</b>		<b>65</b>	
To New MS #20	37		( 76)
To New MS #20	1036		( 27)

MS Redistricting Effects Report for 2014

Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

To	New MS #20	2037	
To	New MS #20	2043	( 24)
	<b>Total To</b>	<b>New MS #20</b>	<b>( 127)</b>

**Totals for Elkridge Landing MS**                    65    ( 127)    Net change: ( 62)

**After Redistricting:** Proj. Enrollment: **732** Proj. Util.: **94.0%**

**Ellicott Mills MS** Proj. Capacity: **662**    **Before Redistricting:** Proj. Enrollment: **753** Proj. Util.: **113.7%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bonnie Branch MS	74		( 10)
To	Bonnie Branch MS	1074		
To	Bonnie Branch MS	2074		( 30)
	<b>Total To</b>	<b>Bonnie Branch MS</b>		<b>( 40)</b>

**Totals for Ellicott Mills MS**                    0    ( 40)    Net change: ( 40)

**After Redistricting:** Proj. Enrollment: **713** Proj. Util.: **107.7%**

**Folly Quarter MS** Proj. Capacity: **662**    **Before Redistricting:** Proj. Enrollment: **542** Proj. Util.: **81.9%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Clarksville MS	1176		
	<b>Total To</b>	<b>Clarksville MS</b>		

**Totals for Folly Quarter MS**                    0            0    Net change:    0

**After Redistricting:** Proj. Enrollment: **542** Proj. Util.: **81.9%**

**Glenwood MS** Proj. Capacity: **545**    **Before Redistricting:** Proj. Enrollment: **534** Proj. Util.: **98.0%**

**Totals for Glenwood MS**                    0            0    Net change:    0

**After Redistricting:** Proj. Enrollment: **534** Proj. Util.: **98.0%**

**Hammond MS** Proj. Capacity: **604**    **Before Redistricting:** Proj. Enrollment: **549** Proj. Util.: **90.9%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Murray Hill MS	273		
	<b>Total From Murray Hill MS</b>			
From	Patuxent Valley MS	17	23	
From	Patuxent Valley MS	18	9	
From	Patuxent Valley MS	1017	23	
From	Patuxent Valley MS	1018	37	
From	Patuxent Valley MS	2048		
	<b>Total From Patuxent Valley MS</b>			
To	Lime Kiln MS	8		( 23)
To	Lime Kiln MS	1008		( 17)
To	Lime Kiln MS	1227		( 32)
	<b>Total To</b>	<b>Lime Kiln MS</b>		<b>( 72)</b>

**Totals for Hammond MS**                    92    ( 72)    Net change:    20

**After Redistricting:** Proj. Enrollment: **569** Proj. Util.: **94.2%**

**Harpers Choice MS** Proj. Capacity: **506**    **Before Redistricting:** Proj. Enrollment: **550** Proj. Util.: **108.7%**

**Totals for Harpers Choice MS**                    0            0    Net change:    0

**After Redistricting:** Proj. Enrollment: **550** Proj. Util.: **108.7%**

## MS Redistricting Effects Report for 2014

Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

**Lake Elkhorn MS** Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **463** Proj. Util.: **72.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Patuxent Valley MS	48	12	
From Patuxent Valley MS	1048	9	
From Patuxent Valley MS	3048	21	
<b>Total From Patuxent Valley MS</b>		<b>42</b>	

**Totals for Lake Elkhorn MS** 42 0 Net change: 42

**After Redistricting:** Proj. Enrollment: **505** Proj. Util.: **78.5%**

**Lime Kiln MS** Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **611** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hammond MS	8	23	
From Hammond MS	1008	17	
From Hammond MS	1227	32	
<b>Total From Hammond MS</b>		<b>72</b>	

**Totals for Lime Kiln MS** 72 0 Net change: 72

**After Redistricting:** Proj. Enrollment: **683** Proj. Util.: **97.4%**

**Mayfield Woods MS** Proj. Capacity: **798** Before Redistricting: Proj. Enrollment: **766** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	76	49	
From Bonnie Branch MS	83		
From Bonnie Branch MS	1076	22	
From Bonnie Branch MS	1083	35	
<b>Total From Bonnie Branch MS</b>		<b>106</b>	

To New MS #20	33		( 4)
To New MS #20	35		
To New MS #20	82		( 23)
To New MS #20	266		( 36)
To New MS #20	298		( 41)
To New MS #20	1033		( 32)
To New MS #20	1035		( 10)
To New MS #20	1082		
To New MS #20	1266		( 49)
To New MS #20	2035		( 19)
To New MS #20	2082		( 31)
To New MS #20	3035		( 1)
To New MS #20	4035		

**Total To New MS #20**

**Totals for Mayfield Woods MS** 106 ( 246) Net change: ( 140)

**After Redistricting:** Proj. Enrollment: **626** Proj. Util.: **78.4%**

**Mount View MS** Proj. Capacity: **798** Before Redistricting: Proj. Enrollment: **727** Proj. Util.: **91.1%**

**Totals for Mount View MS** 0 0 Net change: 0

**After Redistricting:** Proj. Enrollment: **727** Proj. Util.: **91.1%**

**Murray Hill MS** Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **869** Proj. Util.: **131.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Hammond MS	273		
<b>Total To Hammond MS</b>			

To Patuxent Valley MS	1		( 19)
To Patuxent Valley MS	12		( 9)
To Patuxent Valley MS	46		( 30)

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To	Patuxent Valley MS	116	( 8)
To	Patuxent Valley MS	260	( 43)
To	Patuxent Valley MS	267	( 3)
To	Patuxent Valley MS	272	( 10)
To	Patuxent Valley MS	1001	( 8)
To	Patuxent Valley MS	1046	( 20)
To	Patuxent Valley MS	1116	( 10)
To	Patuxent Valley MS	1260	( 8)
To	Patuxent Valley MS	1272	( 29)
To	Patuxent Valley MS	2046	( 19)
To	Patuxent Valley MS	3046	( 31)
<b>Total To</b>	<b>Patuxent Valley MS</b>		<b>( 247)</b>

**Totals for Murray Hill MS**                    0    ( 247)    Net change: ( 247)

**After Redistricting:** Proj. Enrollment: **622** Proj. Util.: **94.0%**

New MS #20

Proj. Capacity: **662**    **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Elkridge Landing MS	37	76	
From Elkridge Landing MS	1036	27	
From Elkridge Landing MS	2037		
From Elkridge Landing MS	2043	24	
<b>Total From Elkridge Landing MS</b>		<b>127</b>	
From Mayfield Woods MS	33	4	
From Mayfield Woods MS	35		
From Mayfield Woods MS	82	23	
From Mayfield Woods MS	266	36	
From Mayfield Woods MS	298	41	
From Mayfield Woods MS	1033	32	
From Mayfield Woods MS	1035	10	
From Mayfield Woods MS	1082		
From Mayfield Woods MS	1266	49	
From Mayfield Woods MS	2035	19	
From Mayfield Woods MS	2082	31	
From Mayfield Woods MS	3035	1	
From Mayfield Woods MS	4035		
<b>Total From Mayfield Woods MS</b>			
From Patuxent Valley MS	26	18	
From Patuxent Valley MS	27	11	
From Patuxent Valley MS	30	6	
From Patuxent Valley MS	32	20	
From Patuxent Valley MS	1026	18	
From Patuxent Valley MS	1027	15	
From Patuxent Valley MS	1030		
From Patuxent Valley MS	1032	38	
From Patuxent Valley MS	2030	27	
<b>Total From Patuxent Valley MS</b>		<b>153</b>	

**Totals for New MS #20**                    526            0    Net change: **526**

**After Redistricting:** Proj. Enrollment: **526** Proj. Util.: **79.5%**

Oakland Mills MS

Proj. Capacity: **506**    **Before Redistricting:** Proj. Enrollment: **481** Proj. Util.: **95.1%**

**Totals for Oakland Mills MS**                    0            0    Net change: **0**

**After Redistricting:** Proj. Enrollment: **481** Proj. Util.: **95.1%**

Patapsco MS

Proj. Capacity: **643**    **Before Redistricting:** Proj. Enrollment: **659** Proj. Util.: **102.5%**



Plan: aac4aa

Capital Improvement Plan in Use: 2NEWSCHL

**Totals for Patapsco MS**                    0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **659** Proj. Util.: **102.5%**

**Patuxent Valley**    Proj. Capacity: **760**    **Before Redistricting:** Proj. Enrollment: **675** Proj. Util.: **88.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Murray Hill MS	1	19	
From Murray Hill MS	12	9	
From Murray Hill MS	46	30	
From Murray Hill MS	116	8	
From Murray Hill MS	260	43	
From Murray Hill MS	267	3	
From Murray Hill MS	272	10	
From Murray Hill MS	1001	8	
From Murray Hill MS	1046	20	
From Murray Hill MS	1116	10	
From Murray Hill MS	1260	8	
From Murray Hill MS	1272	29	
From Murray Hill MS	2046	19	
From Murray Hill MS	3046	31	
<b>Total From Murray Hill MS</b>		<b>247</b>	
To Hammond MS	17		( 23)
To Hammond MS	18		( 9)
To Hammond MS	1017		( 23)
To Hammond MS	1018		( 37)
To Hammond MS	2048		
<b>Total To Hammond MS</b>			
To Lake Elkhorn MS	48		( 12)
To Lake Elkhorn MS	1048		( 9)
To Lake Elkhorn MS	3048		( 21)
<b>Total To Lake Elkhorn MS</b>			<b>( 42)</b>
To New MS #20	26		( 18)
To New MS #20	27		( 11)
To New MS #20	30		( 6)
To New MS #20	32		( 20)
To New MS #20	1026		( 18)
To New MS #20	1027		( 15)
To New MS #20	1030		
To New MS #20	1032		( 38)
To New MS #20	2030		( 27)
<b>Total To New MS #20</b>			<b>( 153)</b>

**Totals for Patuxent Valley MS**            247    ( 287)    Net change: ( 40)

**After Redistricting:** Proj. Enrollment: **635** Proj. Util.: **83.6%**

**Wilde Lake MS**    Proj. Capacity: **467**    **Before Redistricting:** Proj. Enrollment: **600** Proj. Util.: **128.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clarksville MS	61		( 7)
To Clarksville MS	130		( 4)
To Clarksville MS	131		( 30)
To Clarksville MS	1130		( 14)
To Clarksville MS	1131		( 24)
To Clarksville MS	2131		( 34)
To Clarksville MS	3131		( 4)
To Clarksville MS	4131		( 10)
<b>Total To Clarksville MS</b>			<b>( 127)</b>

**Totals for Wilde Lake MS**            0    ( 127)    Net change: ( 127)

**After Redistricting:** Proj. Enrollment: **473** Proj. Util.: **101.3%**

Countywide Totals	1317	(1317)	Net change:	0
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## Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa							
<b>Bonnie Branch MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	761	630	791	658	800	666	847	703	866	716	885	732	832	688	822	681	779	643	815	672	815	669	849	696	851	699
Util:	115.0%	95.2%	119.5%	99.4%	120.8%	100.6%	127.9%	106.2%	130.8%	108.2%	133.7%	110.6%	125.7%	103.9%	124.2%	102.9%	117.7%	97.1%	123.1%	101.5%	123.1%	101.1%	128.2%	105.1%	128.5%	105.6%
<b>Burleigh Manor MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	751	751	762	762	777	777	768	768	770	770	780	780	782	782	818	818	855	855	904	904	922	922	972	972	992	992
Util:	96.4%	96.4%	97.8%	97.8%	99.7%	99.7%	98.6%	98.6%	98.8%	98.8%	100.1%	100.1%	100.4%	100.4%	105.0%	105.0%	109.8%	109.8%	116.0%	116.0%	118.4%	118.4%	124.8%	124.8%	127.3%	127.3%
<b>Clarksville MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	593	720	562	694	536	667	511	652	489	629	449	594	381	520	325	464	320	461	339	487	350	503	357	515	347	508
Util:	92.2%	112.0%	87.4%	107.9%	83.4%	103.7%	79.5%	101.4%	76.0%	97.8%	69.8%	92.4%	59.3%	80.9%	50.5%	72.2%	49.8%	71.7%	52.7%	75.7%	54.4%	78.2%	55.5%	80.1%	54.0%	79.0%
<b>Dunloggin MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	565		565		565		565		565		565		565		565		565		565		565		565		565	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	622	622	646	646	676	676	674	674	667	667	665	665	664	664	692	692	683	683	692	692	689	689	701	701	708	708
Util:	110.1%	110.1%	114.3%	114.3%	119.6%	119.6%	119.3%	119.3%	118.1%	118.1%	117.7%	117.7%	117.5%	117.5%	122.5%	122.5%	120.9%	120.9%	122.5%	122.5%	121.9%	121.9%	124.1%	124.1%	125.3%	125.3%
<b>Elkridge Landing MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	794	732	821	750	820	744	854	776	840	761	848	766	850	764	892	795	904	804	906	810	905	808	932	834	942	844
Util:	101.9%	94.0%	105.4%	96.3%	105.3%	95.5%	109.6%	99.6%	107.8%	97.7%	108.9%	98.3%	109.1%	98.1%	114.5%	102.1%	116.0%	103.2%	116.3%	104.0%	116.2%	103.7%	119.6%	107.1%	120.9%	108.3%

MS Redistricting Effects Summary for 2014 - 2025

Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa							
<b>Ellicott Mills MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	753	713	812	770	842	799	873	829	876	832	899	853	933	886	970	920	967	918	959	910	953	904	966	915	968	917
Util:	113.7%	107.7%	122.7%	116.3%	127.2%	120.7%	131.9%	125.2%	132.3%	125.7%	135.8%	128.9%	140.9%	133.8%	146.5%	139.0%	146.1%	138.7%	144.9%	137.5%	144.0%	136.6%	145.9%	138.2%	146.2%	138.5%
<b>Folly Quarter MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	542	542	582	582	577	577	605	605	596	596	592	592	557	557	531	531	523	523	554	554	552	552	547	547	516	516
Util:	81.9%	81.9%	87.9%	87.9%	87.2%	87.2%	91.4%	91.4%	90.0%	90.0%	89.4%	89.4%	84.1%	84.1%	80.2%	80.2%	79.0%	79.0%	83.7%	83.7%	83.4%	83.4%	82.6%	82.6%	77.9%	77.9%
<b>Glenwood MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	545		545		545		545		545		545		545		545		545		545		545		545		545	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	534	534	536	536	517	517	494	494	466	466	462	462	449	449	443	443	418	418	432	432	427	427	452	452	452	452
Util:	98.0%	98.0%	98.3%	98.3%	94.9%	94.9%	90.6%	90.6%	85.5%	85.5%	84.8%	84.8%	82.4%	82.4%	81.3%	81.3%	76.7%	76.7%	79.3%	79.3%	78.3%	78.3%	82.9%	82.9%	82.9%	82.9%
<b>Hammond MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	604		604		604		604		604		604		604		604		604		604		604		604		604	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	549	569	565	586	588	611	567	587	583	607	600	623	631	652	641	664	667	696	687	725	710	753	719	764	717	763
Util:	90.9%	94.2%	93.5%	97.0%	97.4%	101.2%	93.9%	97.2%	96.5%	100.5%	99.3%	103.1%	104.5%	107.9%	106.1%	109.9%	110.4%	115.2%	113.7%	120.0%	117.5%	124.7%	119.0%	126.5%	118.7%	126.3%
<b>Harpers Choice MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	550	550	566	566	597	597	606	606	611	611	606	606	605	605	620	620	608	608	603	603	610	610	630	630	636	636
Util:	108.7%	108.7%	111.9%	111.9%	118.0%	118.0%	119.8%	119.8%	120.8%	120.8%	119.8%	119.8%	119.6%	119.6%	122.5%	122.5%	120.2%	120.2%	119.2%	119.2%	120.6%	120.6%	124.5%	124.5%	125.7%	125.7%

## Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa							
<b>Lake Elkhorn MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	463	505	460	503	459	504	475	520	485	530	500	545	500	545	505	550	501	548	509	560	516	568	512	564	519	570
Util:	72.0%	78.5%	71.5%	78.2%	71.4%	78.4%	73.9%	80.9%	75.4%	82.4%	77.8%	84.8%	77.8%	84.8%	78.5%	85.5%	77.9%	85.2%	79.2%	87.1%	80.2%	88.3%	79.6%	87.7%	80.7%	88.6%
<b>Lime Kiln MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	701		701		701		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	611	683	625	699	611	688	596	673	586	664	598	679	581	667	557	644	548	637	568	659	586	679	582	675	553	643
Util:	87.2%	97.4%	89.2%	99.7%	87.2%	98.1%	85.0%	96.0%	83.6%	94.7%	85.3%	96.9%	82.9%	95.1%	79.5%	91.9%	78.2%	90.9%	81.0%	94.0%	83.6%	96.9%	83.0%	96.3%	78.9%	91.7%
<b>Mayfield Woods MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	766	626	827	667	877	701	945	751	964	770	998	797	1000	794	1041	822	1071	836	1117	870	1165	903	1191	927	1221	941
Util:	96.0%	78.4%	103.6%	83.6%	109.9%	87.8%	118.4%	94.1%	120.8%	96.5%	125.1%	99.9%	125.3%	99.5%	130.5%	103.0%	134.2%	104.8%	140.0%	109.0%	146.0%	113.2%	149.2%	116.2%	153.0%	117.9%
<b>Mount View MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	727	727	683	683	688	688	687	687	726	726	715	715	685	685	659	659	665	665	712	712	754	754	791	791	821	821
Util:	91.1%	91.1%	85.6%	85.6%	86.2%	86.2%	86.1%	86.1%	91.0%	91.0%	89.6%	89.6%	85.8%	85.8%	82.6%	82.6%	83.3%	83.3%	89.2%	89.2%	94.5%	94.5%	99.1%	99.1%	102.9%	102.9%
<b>Murray Hill MS</b>																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	869	622	917	656	994	706	1027	731	1074	760	1105	776	1158	807	1141	789	1129	775	1156	789	1187	805	1207	817	1176	793
Util:	131.3%	94.0%	138.5%	99.1%	150.2%	106.6%	155.1%	110.4%	162.2%	114.8%	166.9%	117.2%	174.9%	121.9%	172.4%	119.2%	170.5%	117.1%	174.6%	119.2%	179.3%	121.6%	182.3%	123.4%	177.6%	119.8%

## Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa									
<b>New MS #20</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	526	0	564	0	594	0	621	0	634	0	650	0	654	0	679	0	703	0	735	0	765	0	781	0	794
Util:	0.0%	79.5%	0.0%	85.2%	0.0%	89.7%	0.0%	93.8%	0.0%	95.8%	0.0%	98.2%	0.0%	98.8%	0.0%	102.6%	0.0%	106.2%	0.0%	111.0%	0.0%	115.6%	0.0%	118.0%	0.0%	119.9%

**Oakland Mills MS**

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa	
<b>Oakland Mills MS</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	481	481	503	503	502	502	508	508	554	554	570	570	566	566	544	544	547	547	554	554	560	560	563	563	574	574
Util:	95.1%	95.1%	99.4%	99.4%	99.2%	99.2%	100.4%	100.4%	109.5%	109.5%	112.6%	112.6%	111.9%	111.9%	107.5%	107.5%	108.1%	108.1%	109.5%	109.5%	110.7%	110.7%	111.3%	111.3%	113.4%	113.4%

**Patapsco MS**

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa	
<b>Patapsco MS</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	659	659	721	721	747	747	760	760	761	761	719	719	688	688	682	682	678	678	698	698	716	716	758	758	787	787
Util:	102.5%	102.5%	112.1%	112.1%	116.2%	116.2%	118.2%	118.2%	118.4%	118.4%	111.8%	111.8%	107.0%	107.0%	106.1%	106.1%	105.4%	105.4%	108.6%	108.6%	111.4%	111.4%	117.9%	117.9%	122.4%	122.4%

**Patuxent Valley MS**

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa	
<b>Patuxent Valley MS</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	675	635	700	665	741	719	739	732	772	772	788	800	805	833	826	851	882	888	968	955	1014	997	1019	1004	997	980
Util:	88.8%	83.6%	92.1%	87.5%	97.5%	94.6%	97.2%	96.3%	101.6%	101.6%	103.7%	105.3%	105.9%	109.6%	108.7%	112.0%	116.1%	116.8%	127.4%	125.7%	133.4%	131.2%	134.1%	132.1%	131.2%	128.9%

**Wilde Lake MS**

Plan:	aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa		aac4aa	
<b>Wilde Lake MS</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>	
Cap:	467		467		623		623		623		623		623		623		623		623		623		623		623	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	600	473	636	504	645	514	691	550	707	567	736	591	720	581	740	601	764	623	818	670	867	714	912	754	938	777
Util:	128.5%	101.3%	136.2%	107.9%	103.5%	82.5%	110.9%	88.3%	113.5%	91.0%	118.1%	94.9%	115.6%	93.3%	118.8%	96.5%	122.6%	100.0%	131.3%	107.5%	139.2%	114.6%	146.4%	121.0%	150.6%	124.7%

% of Middle from each Elementary  
Grades: 678

		0	0.0%
		<b>601</b>	<b>100%</b>
<b>Bonnie Branch MS</b>	Ilchester ES	311	51.7%
	Jeffers Hill ES	14	2.3%
	Phelps Luck ES	222	36.9%
	Rockburn ES	13	2.1%
	Waterloo ES	41	6.8%
		<b>601</b>	<b>100%</b>
<b>Burleigh Manor MS</b>	Centennial Lane ES	367	55.2%
	Manor Woods ES	164	24.7%
	Northfield ES	133	20.0%
		<b>664</b>	<b>100%</b>
<b>Clarksville MS</b>	Clarksville ES	326	42.8%
	Clemens Crossing ES	125	16.4%
	Pointers Run ES	309	40.6%
		<b>760</b>	<b>100%</b>
<b>Dunloggin MS</b>	Hollifield Station ES	48	8.4%
	Northfield ES	266	46.8%
	St Johns Lane ES	70	12.3%
	Thunder Hill ES	26	4.5%
	Veterans ES	158	27.8%
		<b>568</b>	<b>100%</b>
<b>Elkridge Landing MS</b>	Elkridge ES	407	60.5%
	New ES #41	33	4.9%
	Rockburn ES	232	34.5%
		<b>672</b>	<b>100%</b>
<b>Ellicott Mills MS</b>	Thunder Hill ES	125	18.3%
	Veterans ES	187	27.4%
	Waterloo ES	122	17.9%
	Worthington ES	247	36.2%
		<b>681</b>	<b>100%</b>
<b>Folly Quarter MS</b>	Bushy Park ES	92	16.7%
	Dayton Oaks ES	208	37.7%
	Triadelphia Ridge ES	251	45.5%
		<b>551</b>	<b>100%</b>
<b>Glenwood MS</b>	Bushy Park ES	273	51.9%
	Lisbon ES	253	48.1%
		<b>526</b>	<b>100%</b>
<b>Hammond MS</b>	Atholton ES	167	32.1%
	Fulton ES	99	19.0%
	Guilford ES	0	0.0%
	Hammond ES	253	48.7%
		<b>519</b>	<b>100%</b>
<b>Harpers Choice MS</b>	Clemens Crossing ES	45	9.1%
	Longfellow ES	196	39.9%
	Swansfield ES	250	50.9%
		<b>491</b>	<b>100%</b>
<b>Lake Elkhorn MS</b>	Cradlerock ES	243	47.1%
	Guilford ES	132	25.6%
	Jeffers Hill ES	97	18.8%
	Talbot Springs ES	43	8.3%
		<b>515</b>	<b>100%</b>

% of Middle from each Elementary

Grades: 678

<b>Lime Kiln MS</b>	Clemens Crossing ES	57	8.7%
	Dayton Oaks ES	134	20.6%
	Fulton ES	225	34.6%
	Pointers Run ES	233	35.9%
		<b>649</b>	<b>100%</b>
<b>Mayfield Woods MS</b>	Bellows Spring ES	124	21.5%
	Deep Run ES	220	38.2%
	Jeffers Hill ES	83	14.4%
	Phelps Luck ES	32	5.5%
	Waterloo ES	116	20.1%
		<b>575</b>	<b>100%</b>
<b>Mount View MS</b>	Manor Woods ES	237	32.8%
	Waverly ES	294	40.7%
	West Friendship ES	190	26.3%
		<b>721</b>	<b>100%</b>
<b>Murray Hill MS</b>	Gorman Crossing ES	265	49.7%
	Laurel Woods ES	268	50.2%
		<b>533</b>	<b>100%</b>
<b>New MS #20</b>	Bellows Spring ES	84	19.0%
	Deep Run ES	34	7.6%
	Guilford ES	76	17.1%
	New ES #41	207	46.8%
	Rockburn ES	41	9.2%
		<b>442</b>	<b>100%</b>
<b>Oakland Mills MS</b>	Atholton ES	41	10.0%
	Stevens Forest ES	191	46.5%
	Talbott Springs ES	137	33.4%
	Thunder Hill ES	41	10.0%
		<b>410</b>	<b>100%</b>
<b>Patapsco MS</b>	Hollifield Station ES	248	43.2%
	St Johns Lane ES	207	36.0%
	Waverly ES	119	20.7%
		<b>574</b>	<b>100%</b>
<b>Patuxent Valley MS</b>	Bollman Bridge ES	276	49.6%
	Forest Ridge ES	280	50.3%
		<b>556</b>	<b>100%</b>
<b>Wilde Lake MS</b>	Bryant Woods ES	183	42.8%
	Clemens Crossing ES	33	7.7%
	Running Brook ES	211	49.4%
		<b>427</b>	<b>100%</b>



% of High from each Middle  
Grades: 9101112

		0	0.0%
		<b>1412</b>	<b>100%</b>
<b>Atholton HS</b>	Clarksville MS	538	38.1%
	Hammond MS	220	15.5%
	Lime Kiln MS	269	19.0%
	Murray Hill MS	171	12.1%
	Wilde Lake MS	214	15.1%
		<b>1412</b>	<b>100%</b>
<b>Centennial HS</b>	Burleigh Manor MS	746	52.4%
	Dunloggin MS	270	18.9%
	Ellicott Mills MS	406	28.5%
		<b>1422</b>	<b>100%</b>
<b>Glenelg HS</b>	Folly Quarter MS	438	33.4%
	Glenwood MS	871	66.5%
		<b>1309</b>	<b>100%</b>
<b>Hammond HS</b>	Hammond MS	368	27.2%
	Lake Elkhorn MS	178	13.2%
	New MS #20	202	14.9%
	Patuxent Valley MS	601	44.5%
		<b>1349</b>	<b>100%</b>
<b>Howard HS</b>	Bonnie Branch MS	667	39.1%
	Elkridge Landing MS	808	47.3%
	Ellicott Mills MS	223	13.0%
	Mayfield Woods MS	7	0.4%
		<b>1705</b>	<b>100%</b>
<b>Long Reach HS</b>	Bonnie Branch MS	110	7.8%
	Elkridge Landing MS	155	11.0%
	Mayfield Woods MS	765	54.4%
	New MS #20	376	26.7%
		<b>1406</b>	<b>100%</b>
<b>Marriotts Ridge HS</b>	Burleigh Manor MS	190	15.4%
	Mount View MS	1038	84.5%
		<b>1228</b>	<b>100%</b>
<b>Mt Hebron HS</b>	Dunloggin MS	257	17.6%
	Ellicott Mills MS	316	21.6%
	Patapsco MS	886	60.7%
		<b>1459</b>	<b>100%</b>
<b>Oakland Mills HS</b>	Lake Elkhorn MS	560	48.6%
	Oakland Mills MS	592	51.3%
		<b>1152</b>	<b>100%</b>
<b>Reservoir HS</b>	Hammond MS	237	15.5%
	Lime Kiln MS	423	27.8%
	Murray Hill MS	595	39.1%
	Patuxent Valley MS	266	17.4%
		<b>1521</b>	<b>100%</b>
<b>River Hill HS</b>	Clarksville MS	622	47.4%
	Folly Quarter MS	367	27.9%
	Lime Kiln MS	322	24.5%
		<b>1311</b>	<b>100%</b>
<b>Wilde Lake HS</b>	Dunloggin MS	165	12.3%
	Harpers Choice MS	768	57.5%
	Wilde Lake MS	401	30.0%
		<b>1334</b>	<b>100%</b>