



Group 2 Plan- Meeting #3

Plan AAC3 - full plan

-  AAC3 changes to staff plan
-  Staff Plan moves

Assessments of AAC3 Redistricting Plan

Overall Summary			Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	StdDev	15.54	15.55	NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	StdDev	4.73	4.72	NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	StdDev	6.15	6.22	NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened	NA	6	NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	3		
	Mean	7.2	7.6		
Target Utilization Changed Schools 2014	# of Schools Strengthened	NA	2	WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	7		
Target Utilization Changed Schools 2024	# of Schools Strengthened	NA	2	WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	7		
Proximity to School	# of Schools Strengthened	NA	6	WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	5		
	Mean	7305	7424		
Non-Contiguous Attendance Areas	Number of "Islands"	4	3	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00	NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	1369	LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment	NA	3.1%		
Students moved too soon after last move	Number	NA	0	NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%		
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	20	WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7	WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	3	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.0	3.0	NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.7	4.4	STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength
Moderate
Weakness

Assessments of AAC3 Redistricting Plan

High School Summary	Current		Aggregate Plan	Assessment Criteria
Balance FARMS %	(HS Average = 15%) StdDev	11.67	11.67 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 92%) StdDev	4.66	4.66 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 86%) StdDev	8.28	8.28 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened	NA	0	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	6.3	6.3 NEGLIGIBLE	
Target Utilization Changed Schools 2014	# of Schools Strengthened	NA	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0 NEGLIGIBLE	
Target Utilization Changed Schools 2024	# of Schools Strengthened	NA	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0 NEGLIGIBLE	
Proximity to School	# of Schools Strengthened	NA	0	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	11852 (smaller # = closer set of polygons)	11852 NEGLIGIBLE	
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	0	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment	NA	0.0% LOW MOVEMENT	
Students moved too soon after last move	Number	NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0% NO MOVEMENT	
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.3	3.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	5.7	5.7 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength
Moderate
Weakness

Assessments of AAC3 Redistricting Plan

Middle School Summary	Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	(MS Average = 17%) StdDev 14.36	14.51 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev 5.46	5.35 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 92%) StdDev 5.86	6.02 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened NA	6	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	3	
	Mean 6.2	7.6 STRENGTH	
Target Utilization Changed Schools 2014	# of Schools Strengthened NA	2	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened NA	7 WEAKNESS	
Target Utilization Changed Schools 2024	# of Schools Strengthened NA	2	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened NA	7 WEAKNESS	
Proximity to School	# of Schools Strengthened NA	6	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	5	
	Mean 7896 (smaller # = closer set of polygons)	8299 WEAKNESS	
Non-Contiguous Attendance Areas	Number of "Islands" 1	0 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost) NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number NA	1369	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment NA	11.2% MODERATE MOVEMENT	
Students moved too soon after last move	Number NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment NA	0.0% NO MOVEMENT	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds 19	20 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds 6	7 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds 5	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years 3.3	3.4 WEAKNESS	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years 5.6	4.5 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Strength

Moderate

Weakness

Assessments of AAC3 Redistricting Plan

Elementary School Summary	Current		Aggregate Plan	Assessment Criteria
Balance FARMS %	(ES Average = 19%)		16.83	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	16.83	NEGLIGIBLE	
Balance MSA Reading Pass Rate	(ES Average = 94%)		4.24	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	4.24	NEGLIGIBLE	
Balance MSA Math Pass Rate	(ES Average = 95%)		3.69	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	3.69	NEGLIGIBLE	
Consecutive Years Under 110%	# of Schools Strengthened	NA	0	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	7.9	7.9	
Target Utilization Changed Schools 2014	# of Schools Strengthened	NA	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
Target Utilization Changed Schools 2024	# of Schools Strengthened	NA	0	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
Proximity to School	# of Schools Strengthened	NA	0	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	5701	5701	
Non-Contiguous Attendance Areas	(smaller # = closer set of polygons)		NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
	Number of "Islands"	3	3	
Transportation Costs	(ES Avg Rating = 0.00)	NA	0.00	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
	(pos=savings; neg=cost)		NEGLIGIBLE	
Students Moved	Number	NA	0	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
	% of Enrollment	NA	0.0%	
Students moved too soon after last move	Number	NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	20	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
			WEAKNESS	
Double Small Feeds	# of Double Small Feeds	5	2	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
			STRENGTH	
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	2.7	2.7	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
			NEGLIGIBLE	
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.0	4.0	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
			NEGLIGIBLE	

Strength	Moderate	Weakness
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Assessment of AAC3 Redistricting Plan

School	2014			2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			
	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate				
Atholton ES	Before	374	387	96.6%	375	387	96.9%	384	387	99.2%	398	387	102.8%	401	387	103.6%	414	387	107.0%	420	387	108.5%	424	387	109.6%	433	387	111.9%	439	387	113.4%	445	387	115.0%	452	387	116.8%
	After	374	387	96.6%	375	387	96.9%	384	387	99.2%	398	387	102.8%	401	387	103.6%	414	387	107.0%	420	387	108.5%	424	387	109.6%	433	387	111.9%	439	387	113.4%	445	387	115.0%	452	387	116.8%
Bellows Spring ES	Before	659	762	86.5%	679	762	89.1%	724	762	95.0%	770	762	101.0%	828	762	108.7%	885	762	116.1%	930	762	122.0%	961	762	126.1%	965	762	126.6%	970	762	127.3%	956	762	125.5%	942	762	123.6%
	After	659	762	86.5%	679	762	89.1%	724	762	95.0%	770	762	101.0%	828	762	108.7%	885	762	116.1%	930	762	122.0%	961	762	126.1%	965	762	126.6%	970	762	127.3%	956	762	125.5%	942	762	123.6%
Bollman Bridge ES	Before	691	663	104.2%	740	663	111.6%	806	663	121.6%	891	663	134.4%	953	663	143.7%	999	663	150.7%	1044	663	157.5%	1050	663	158.4%	1035	663	156.1%	1019	663	153.7%	999	663	150.7%	994	663	149.9%
	After	691	663	104.2%	740	663	111.6%	806	663	121.6%	891	663	134.4%	953	663	143.7%	999	663	150.7%	1044	663	157.5%	1050	663	158.4%	1035	663	156.1%	1019	663	153.7%	999	663	150.7%	994	663	149.9%
Bryant Woods ES	Before	375	355	105.6%	374	355	105.4%	393	355	110.7%	402	355	113.2%	413	355	116.3%	419	355	118.0%	427	355	120.3%	440	355	123.9%	442	355	124.5%	448	355	126.2%	453	355	127.6%	456	355	128.5%
	After	375	355	105.6%	374	355	105.4%	393	355	110.7%	402	355	113.2%	413	355	116.3%	419	355	118.0%	427	355	120.3%	440	355	123.9%	442	355	124.5%	448	355	126.2%	453	355	127.6%	456	355	128.5%
Bushy Park ES	Before	523	788	66.4%	503	788	63.8%	490	788	62.2%	486	788	61.7%	470	788	59.6%	468	788	59.4%	479	788	60.8%	472	788	59.9%	492	788	62.4%	487	788	61.8%	496	788	62.9%	505	788	64.1%
	After	523	788	66.4%	503	788	63.8%	490	788	62.2%	486	788	61.7%	470	788	59.6%	468	788	59.4%	479	788	60.8%	472	788	59.9%	492	788	62.4%	487	788	61.8%	496	788	62.9%	505	788	64.1%
Centennial Lane ES	Before	721	628	114.8%	740	628	117.8%	769	628	122.5%	796	628	126.8%	800	628	127.4%	834	628	132.8%	850	628	135.4%	842	628	134.1%	855	628	136.1%	860	628	136.9%	861	628	137.1%	864	628	137.6%
	After	721	628	114.8%	740	628	117.8%	769	628	122.5%	796	628	126.8%	800	628	127.4%	834	628	132.8%	850	628	135.4%	842	628	134.1%	855	628	136.1%	860	628	136.9%	861	628	137.1%	864	628	137.6%
Clarksville ES	Before	425	634	67.0%	389	634	61.4%	355	634	56.0%	323	634	50.9%	290	634	45.7%	293	634	46.2%	303	634	47.8%	300	634	47.3%	312	634	49.2%	306	634	48.3%	304	634	47.9%	309	634	48.7%
	After	425	634	67.0%	389	634	61.4%	355	634	56.0%	323	634	50.9%	290	634	45.7%	293	634	46.2%	303	634	47.8%	300	634	47.3%	312	634	49.2%	306	634	48.3%	304	634	47.9%	309	634	48.7%
Clemens Crossing ES	Before	504	522	96.6%	511	522	97.9%	509	522	97.5%	502	522	96.2%	495	522	94.8%	484	522	92.7%	496	522	95.0%	488	522	93.5%	494	522	94.6%	493	522	94.4%	487	522	93.3%	485	522	92.9%
	After	504	522	96.6%	511	522	97.9%	509	522	97.5%	502	522	96.2%	495	522	94.8%	484	522	92.7%	496	522	95.0%	488	522	93.5%	494	522	94.6%	493	522	94.4%	487	522	93.3%	485	522	92.9%
Cradlerock ES	Before	427	487	87.7%	443	487	91.0%	445	487	91.4%	452	487	92.8%	458	487	94.0%	454	487	93.2%	465	487	95.5%	474	487	97.3%	476	487	97.7%	491	487	100.8%	506	487	103.9%	520	487	106.8%
	After	427	487	87.7%	443	487	91.0%	445	487	91.4%	452	487	92.8%	458	487	94.0%	454	487	93.2%	465	487	95.5%	474	487	97.3%	476	487	97.7%	491	487	100.8%	506	487	103.9%	520	487	106.8%
Dayton Oaks ES	Before	556	788	70.6%	524	788	66.5%	505	788	64.1%	490	788	62.2%	459	788	58.2%	430	788	54.6%	437	788	55.5%	445	788	56.5%	446	788	56.6%	447	788	56.7%	453	788	57.5%	455	788	57.7%
	After	556	788	70.6%	524	788	66.5%	505	788	64.1%	490	788	62.2%	459	788	58.2%	430	788	54.6%	437	788	55.5%	445	788	56.5%	446	788	56.6%	447	788	56.7%	453	788	57.5%	455	788	57.7%
Deep Run ES	Before	586	601	97.5%	604	601	100.5%	633	701	90.3%	653	701	93.2%	691	701	98.6%	710	701	101.3%	750	701	107.0%	781	701	111.4%	786	701	112.1%	795	701	113.4%	793	701	113.1%	786	701	112.1%
	After	586	601	97.5%	604	601	100.5%	633	701	90.3%	653	701	93.2%	691	701	98.6%	710	701	101.3%	750	701	107.0%	781	701	111.4%	786	701	112.1%	795	701	113.4%	793	701	113.1%	786	701	112.1%
Elkridge ES	Before	822	779	105.5%	828	779	106.3%	850	779	109.1%	857	779	110.0%	877	779	112.6%	896	779	115.0%	908	779	116.6%	947	779	121.6%	980	779	125.8%	987	779	126.7%	988	779	126.8%	1007	779	129.3%
	After	822	779	105.5%	828	779	106.3%	850	779	109.1%	857	779	110.0%	877	779	112.6%	896	779	115.0%	908	779	116.6%	947	779	121.6%	980	779	125.8%	987	779	126.7%	988	779	126.8%	1007	779	129.3%
Forest Ridge ES	Before	761	626	121.6%	805	626	128.6%	821	626	131.2%	866	626	138.3%	865	626	138.2%	888	626	141.9%	910	626	145.4%	925	626	147.8%	925	626	147.8%	927	626	148.1%	933	626	149.0%	935	626	149.4%
	After	761	626	121.6%	805	626	128.6%	821	626	131.2%	866	626	138.3%	865	626	138.2%	888	626	141.9%	910	626	145.4%	925	626	147.8%	925	626	147.8%	927	626	148.1%	933	626	149.0%	935	626	149.4%
Fulton ES	Before	695	772	90.0%	752	772	97.4%	814	772	105.4%	869	772	112.6%	913	772	118.3%	920	772	119.2%	903	772	117.0%	888	772	115.0%	865	772	112.0%	814	772	105.4%	798	772	103.4%	793	772	102.7%
	After	695	772	90.0%	752	772	97.4%	814	772	105.4%	869	772	112.6%	913	772	118.3%	920	772	119.2%	903	772	117.0%	888	772	115.0%	865	772	112.0%	814	772	105.4%	798	772	103.4%	793	772	102.7%
Gorman Crossing ES	Before	648	713	90.9%	654	713	91.7%	699	713	98.0%	734	713	102.9%	733	713	102.8%	725	713	101.7%	713	713	100.0%	722	713	101.3%	727	713	102.0%	696	713	97.6%	699	713	98.0%	704	713	98.7%
	After	648	713	90.9%	654	713	91.7%	699	713	98.0%	734	713	102.9%	733	713	102.8%	725	713	101.7%	713	713	100.0%	722	713	101.3%	727	713	102.0%	696	713	97.6%	699	713	98.0%	704	713	98.7%
Guilford ES	Before	478	462	103.5%	480	462	103.9%	489	462	105.8%	494	462	106.9%	492	462	106.5%	479	462	103.7%	492	462	106.5%	493	462	106.7%	496	462	107.4%	500	462	108.2%	506	462	109.5%	511	462	110.6%
	After	478	462	103.5%	480	462	103.9%	489	462	105.8%	494	462	106.9%	492	462	106.5%	479	462	103.7%	492	462	106.5%	493	462	106.7%	496	462	107.4%	500	462	108.2%	506	462	109.5%	511	462	110.6%
Hammond ES	Before	607	597	101.7%	591	597	99.0%	582	597	97.5%	585	597	98.0%	595	597	99.7%	611	597	102.3%	629	597																

Assessment of AAC3 Redistricting Plan

School	2014			2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			
	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	
Laurel Woods ES	Before	586	540	108.5%	592	640	92.5%	577	640	90.2%	592	640	92.5%	594	640	92.8%	590	640	92.2%	588	640	91.9%	603	640	94.2%	616	640	96.3%	636	640	99.4%	645	640	100.8%	650	640	101.6%
	After	586	540	108.5%	592	640	92.5%	577	640	90.2%	592	640	92.5%	594	640	92.8%	590	640	92.2%	588	640	91.9%	603	640	94.2%	616	640	96.3%	636	640	99.4%	645	640	100.8%	650	640	101.6%
Lisbon ES	Before	384	553	69.4%	370	553	66.9%	353	553	63.8%	357	553	64.6%	352	553	63.7%	355	553	64.2%	354	553	64.0%	355	553	64.2%	373	553	67.5%	381	553	68.9%	383	553	69.3%	396	553	71.6%
	After	384	553	69.4%	370	553	66.9%	353	553	63.8%	357	553	64.6%	352	553	63.7%	355	553	64.2%	354	553	64.0%	355	553	64.2%	373	553	67.5%	381	553	68.9%	383	553	69.3%	396	553	71.6%
Longfellow ES	Before	422	418	101.0%	424	418	101.4%	419	418	100.2%	412	418	98.6%	431	418	103.1%	443	418	106.0%	442	418	105.7%	448	418	107.2%	456	418	109.1%	461	418	110.3%	464	418	111.0%	469	418	112.2%
	After	422	418	101.0%	424	418	101.4%	419	418	100.2%	412	418	98.6%	431	418	103.1%	443	418	106.0%	442	418	105.7%	448	418	107.2%	456	418	109.1%	461	418	110.3%	464	418	111.0%	469	418	112.2%
Manor Woods ES	Before	599	647	92.6%	608	647	94.0%	616	647	95.2%	679	647	104.9%	783	647	121.0%	875	647	135.2%	1000	647	154.6%	1112	647	171.9%	1183	647	182.8%	1242	647	192.0%	1285	647	198.6%	1316	647	203.4%
	After	599	647	92.6%	608	647	94.0%	616	647	95.2%	679	647	104.9%	783	647	121.0%	875	647	135.2%	1000	647	154.6%	1112	647	171.9%	1183	647	182.8%	1242	647	192.0%	1285	647	198.6%	1316	647	203.4%
New ES #41	Before	654	600	109.0%	720	600	120.0%	764	600	127.3%	826	600	137.7%	918	600	153.0%	933	600	155.5%	937	600	156.2%	940	600	156.7%	961	600	160.2%	972	600	162.0%	975	600	162.5%	992	600	165.3%
	After	654	600	109.0%	720	600	120.0%	764	600	127.3%	826	600	137.7%	918	600	153.0%	933	600	155.5%	937	600	156.2%	940	600	156.7%	961	600	160.2%	972	600	162.0%	975	600	162.5%	992	600	165.3%
Northfield ES	Before	724	672	107.7%	727	672	108.2%	711	672	105.8%	704	672	104.8%	717	672	106.7%	710	672	105.7%	730	672	108.6%	735	672	109.4%	746	672	111.0%	764	672	113.7%	775	672	115.3%	799	672	118.9%
	After	724	672	107.7%	727	672	108.2%	711	672	105.8%	704	672	104.8%	717	672	106.7%	710	672	105.7%	730	672	108.6%	735	672	109.4%	746	672	111.0%	764	672	113.7%	775	672	115.3%	799	672	118.9%
Phelps Luck ES	Before	575	640	89.8%	608	640	95.0%	603	640	94.2%	585	640	91.4%	571	640	89.2%	566	640	88.4%	567	640	88.6%	571	640	89.2%	580	640	90.6%	589	640	92.7%	593	640	92.7%	600	640	93.8%
	After	575	640	89.8%	608	640	95.0%	603	640	94.2%	585	640	91.4%	571	640	89.2%	566	640	88.4%	567	640	88.6%	571	640	89.2%	580	640	90.6%	589	640	92.7%	593	640	92.7%	600	640	93.8%
Pointers Run ES	Before	639	776	82.3%	570	776	73.5%	555	776	71.5%	520	776	67.0%	496	776	63.9%	499	776	64.3%	500	776	64.4%	519	776	66.9%	518	776	66.8%	523	776	67.4%	530	776	68.3%	542	776	69.8%
	After	639	776	82.3%	570	776	73.5%	555	776	71.5%	520	776	67.0%	496	776	63.9%	499	776	64.3%	500	776	64.4%	519	776	66.9%	518	776	66.8%	523	776	67.4%	530	776	68.3%	542	776	69.8%
Rockburn ES	Before	587	667	88.0%	582	667	87.3%	543	667	81.4%	524	667	78.6%	528	667	79.2%	534	667	80.1%	531	667	79.6%	546	667	81.9%	598	667	89.7%	631	667	94.6%	651	667	97.6%	657	667	98.5%
	After	587	667	88.0%	582	667	87.3%	543	667	81.4%	524	667	78.6%	528	667	79.2%	534	667	80.1%	531	667	79.6%	546	667	81.9%	598	667	89.7%	631	667	94.6%	651	667	97.6%	657	667	98.5%
Running Brook ES	Before	482	505	95.4%	512	505	101.4%	554	505	109.7%	585	505	115.8%	636	505	125.9%	693	505	137.2%	749	505	148.3%	796	505	157.6%	841	505	166.5%	874	505	173.1%	898	505	177.8%	924	505	183.0%
	After	482	505	95.4%	512	505	101.4%	554	505	109.7%	585	505	115.8%	636	505	125.9%	693	505	137.2%	749	505	148.3%	796	505	157.6%	841	505	166.5%	874	505	173.1%	898	505	177.8%	924	505	183.0%
St Johns Lane ES	Before	629	597	105.4%	628	597	105.2%	593	597	99.3%	574	597	96.1%	576	597	96.5%	587	597	98.3%	602	597	100.8%	610	597	102.2%	624	597	104.5%	635	597	106.4%	642	597	107.5%	647	597	108.4%
	After	629	597	105.4%	628	597	105.2%	593	597	99.3%	574	597	96.1%	576	597	96.5%	587	597	98.3%	602	597	100.8%	610	597	102.2%	624	597	104.5%	635	597	106.4%	642	597	107.5%	647	597	108.4%
Stevens Forest ES	Before	461	433	106.5%	476	433	109.9%	489	433	112.9%	486	433	112.2%	465	433	107.4%	467	433	107.9%	479	433	110.6%	476	433	109.9%	479	433	110.6%	485	433	112.0%	490	433	113.2%	494	433	114.1%
	After	461	433	106.5%	476	433	109.9%	489	433	112.9%	486	433	112.2%	465	433	107.4%	467	433	107.9%	479	433	110.6%	476	433	109.9%	479	433	110.6%	485	433	112.0%	490	433	113.2%	494	433	114.1%
Swansfield ES	Before	572	528	108.3%	578	528	109.5%	573	528	91.2%	577	528	91.9%	578	528	92.0%	573	528	91.2%	572	528	91.1%	578	528	92.0%	591	528	94.1%	599	528	95.4%	605	528	96.3%	612	528	97.5%
	After	572	528	108.3%	578	528	109.5%	573	528	91.2%	577	528	91.9%	578	528	92.0%	573	528	91.2%	572	528	91.1%	578	528	92.0%	591	528	94.1%	599	528	95.4%	605	528	96.3%	612	528	97.5%
Talbot Springs ES	Before	421	443	95.0%	422	443	95.3%	426	443	96.2%	432	443	97.5%	436	443	98.4%	439	443	99.1%	443	443	100.0%	451	443	101.8%	455	443	102.7%	462	443	104.3%	468	443	105.6%	474	443	107.0%
	After	421	443	95.0%	422	443	95.3%	426	443	96.2%	432	443	97.5%	436	443	98.4%	439	443	99.1%	443	443	100.0%	451	443	101.8%	455	443	102.7%	462	443	104.3%	468	443	105.6%	474	443	107.0%
Thunder Hill ES	Before	451	468	96.4%	464	468	99.1%	464	468	99.1%	459	468	98.1%	460	468	98.3%	457	468	97.6%	463	468	98.9%	469	468	100.2%	470	468	100.4%	479	468	102.4%	487	468	104.1%	493	468	105.3%
	After	451	468	96.4%	464	468	99.1%	464	468	99.1%	459	468	98.1%	460	468	98.3%	457	468	97.6%	463	468	98.9%	469	468	100.2%	470	468	100.4%	479	468	102.4%	487	468	104.1%	493	468	105.3%
Triadelphia Ridge ES	Before	451	544	82.9%	448	544	82.4%	456	544	83.8%	470	544	86.4%	463	544	85.1%	467	544	85.8%	460	544	84.6%	456	544	83.8%	448	544	82.4%	422	544	77.6%	423	544	77.8%	421	544	77.4%
	After	451	544	82.9%	448	544	82.4%	456	544	83.8%	470	544	86.4%	463	544	85.1%	467	544	85.8%	460	544	84.6%	456	544	83.8%	448	544	82.4%	422	544	77.6%	423	544	77.8%	421	544	77.4%
Veterans ES	Before	834	788	105.8%	877	788	111.3%	896	788	113.7%	931	788	118.1%	946	788	120.1%	941	788	119.4%	923	788	117.1%	897														

Assessment of AAC3 Redistricting Plan

School	2014			2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			
	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	Enr.	Cap.	Util Rate	
Bonnie Branch MS	Before	761	662	115.0%	791	662	119.5%	800	662	120.8%	847	662	127.9%	866	662	130.8%	885	662	133.7%	832	662	125.7%	822	662	124.2%	779	662	117.7%	815	662	123.1%	815	662	123.1%	849	662	128.2%
	After	568	662	85.8%	593	662	89.6%	600	662	90.6%	633	662	95.6%	646	662	97.6%	660	662	99.7%	616	662	93.1%	607	662	91.7%	571	662	86.3%	598	662	90.3%	595	662	89.9%	620	662	93.7%
Burleigh Manor MS	Before	751	779	96.4%	762	779	97.8%	777	779	99.7%	768	779	98.6%	770	779	98.8%	780	779	100.1%	782	779	100.4%	818	779	105.0%	855	779	109.8%	904	779	116.0%	922	779	118.4%	972	779	124.8%
	After	751	779	96.4%	762	779	97.8%	777	779	99.7%	768	779	98.6%	770	779	98.8%	780	779	100.1%	782	779	100.4%	818	779	105.0%	855	779	109.8%	904	779	116.0%	922	779	118.4%	972	779	124.8%
Clarksville MS	Before	593	643	92.2%	562	643	87.4%	536	643	83.4%	511	643	79.5%	489	643	76.0%	449	643	69.8%	381	643	59.3%	325	643	50.5%	320	643	49.8%	339	643	52.7%	350	643	54.4%	357	643	55.5%
	After	720	643	112.0%	694	643	107.9%	667	643	103.7%	652	643	101.4%	629	643	97.8%	594	643	92.4%	520	643	80.9%	464	643	72.2%	461	643	71.7%	487	643	75.7%	503	643	78.2%	515	643	80.1%
Dunloggin MS	Before	622	565	110.1%	646	565	114.3%	676	565	119.6%	674	565	119.3%	667	565	118.1%	665	565	117.7%	664	565	117.5%	692	565	122.5%	683	565	120.9%	692	565	122.5%	689	565	121.9%	701	565	124.1%
	After	622	565	110.1%	646	565	114.3%	676	565	119.6%	674	565	119.3%	667	565	118.1%	665	565	117.7%	664	565	117.5%	692	565	122.5%	683	565	120.9%	692	565	122.5%	689	565	121.9%	701	565	124.1%
Elkridge Landing MS	Before	794	779	101.9%	821	779	105.4%	820	779	105.3%	854	779	109.6%	840	779	107.8%	848	779	108.9%	850	779	109.1%	892	779	114.5%	904	779	116.0%	906	779	116.3%	905	779	116.2%	932	779	119.6%
	After	899	779	89.7%	718	779	92.2%	713	779	91.5%	747	779	95.9%	732	779	94.0%	736	779	94.5%	737	779	94.1%	761	779	97.7%	768	779	98.6%	776	779	99.6%	773	779	99.2%	778	779	102.4%
Ellicott Mills MS	Before	753	662	113.7%	812	662	122.7%	842	662	127.2%	873	662	131.9%	876	662	132.3%	899	662	135.8%	933	662	140.9%	970	662	146.5%	967	662	146.1%	959	662	144.9%	953	662	144.0%	966	662	145.9%
	After	542	662	81.9%	582	662	87.9%	577	662	87.2%	605	662	91.4%	596	662	90.0%	592	662	89.4%	557	662	84.1%	531	662	80.2%	523	662	79.0%	554	662	83.7%	552	662	83.4%	547	662	82.6%
Folly Quarter MS	Before	542	662	81.9%	582	662	87.9%	577	662	87.2%	605	662	91.4%	596	662	90.0%	592	662	89.4%	557	662	84.1%	531	662	80.2%	523	662	79.0%	554	662	83.7%	552	662	83.4%	547	662	82.6%
	After	542	662	81.9%	582	662	87.9%	577	662	87.2%	605	662	91.4%	596	662	90.0%	592	662	89.4%	557	662	84.1%	531	662	80.2%	523	662	79.0%	554	662	83.7%	552	662	83.4%	547	662	82.6%
Glenwood MS	Before	534	545	98.0%	536	545	98.3%	517	545	94.9%	494	545	90.6%	466	545	85.5%	462	545	84.8%	449	545	82.4%	443	545	81.3%	418	545	76.7%	432	545	79.3%	427	545	78.3%	452	545	82.9%
	After	534	545	98.0%	536	545	98.3%	517	545	94.9%	494	545	90.6%	466	545	85.5%	462	545	84.8%	449	545	82.4%	443	545	81.3%	418	545	76.7%	432	545	79.3%	427	545	78.3%	452	545	82.9%
Hammond MS	Before	549	604	90.9%	565	604	93.5%	588	604	97.4%	567	604	93.9%	583	604	96.5%	600	604	99.3%	631	604	104.5%	641	604	106.1%	667	604	110.4%	687	604	113.7%	710	604	117.5%	719	604	119.0%
	After	471	604	78.0%	486	604	80.5%	505	604	83.6%	483	604	80.0%	497	604	82.3%	508	604	84.1%	530	604	87.7%	539	604	89.2%	667	604	110.4%	687	604	113.7%	710	604	117.5%	719	604	119.0%
Harpers Choice MS	Before	550	506	108.7%	566	506	111.9%	597	506	118.0%	608	506	119.8%	611	506	120.8%	606	506	119.8%	605	506	119.6%	620	506	122.5%	608	506	120.2%	603	506	119.2%	610	506	120.6%	630	506	124.5%
	After	550	506	108.7%	566	506	111.9%	597	506	118.0%	608	506	119.8%	611	506	120.8%	606	506	119.8%	605	506	119.6%	620	506	122.5%	608	506	120.2%	603	506	119.2%	610	506	120.6%	630	506	124.5%
Lake Elkhorn MS	Before	463	643	72.0%	460	643	71.5%	459	643	71.4%	475	643	73.9%	485	643	75.4%	500	643	77.8%	500	643	77.8%	505	643	78.5%	501	643	77.9%	509	643	79.2%	516	643	80.2%	512	643	79.6%
	After	463	643	72.0%	460	643	71.5%	459	643	71.4%	475	643	73.9%	485	643	75.4%	500	643	77.8%	500	643	77.8%	505	643	78.5%	501	643	77.9%	509	643	79.2%	516	643	80.2%	512	643	79.6%
Lime Kiln MS	Before	611	701	87.2%	625	701	89.2%	611	701	87.2%	596	701	85.0%	586	701	83.6%	598	701	85.3%	581	701	82.9%	557	701	79.5%	548	701	78.2%	568	701	81.0%	586	701	83.6%	582	701	83.0%
	After	781	701	111.4%	799	701	114.0%	794	701	113.3%	777	701	110.8%	774	701	110.4%	794	701	113.3%	789	701	112.6%	769	701	109.7%	768	701	109.6%	792	701	113.0%	817	701	116.5%	813	701	116.0%
Mayfield Woods MS	Before	766	798	96.0%	827	798	103.6%	877	798	109.9%	945	798	118.4%	964	798	120.8%	998	798	125.1%	1000	798	125.3%	1041	798	130.5%	1071	798	134.2%	1117	798	140.0%	1165	798	146.0%	1191	798	149.2%
	After	667	798	83.6%	710	798	89.0%	746	798	93.5%	799	798	100.1%	819	798	102.6%	848	798	106.3%	845	798	105.9%	875	798	109.6%	891	798	111.7%	927	798	116.2%	962	798	120.6%	987	798	123.7%
Mount View MS	Before	727	798	91.1%	683	798	85.6%	688	798	86.2%	687	798	86.1%	726	798	91.0%	715	798	89.6%	685	798	85.8%	659	798	82.6%	665	798	83.3%	712	798	89.2%	754	798	94.5%	791	798	99.1%
	After	727	798	91.1%	683	798	85.6%	688	798	86.2%	687	798	86.1%	726	798	91.0%	715	798	89.6%	685	798	85.8%	659	798	82.6%	665	798	83.3%	712	798	89.2%	754	798	94.5%	791	798	99.1%
Murray Hill MS	Before	869	662	131.3%	917	662	138.5%	994	662	150.2%	1027	662	155.1%	1074	662	162.2%	1105	662	166.9%	1158	662	174.9%	1141	662	172.4%	1129	662	170.5%	1156	662	174.6%	1187	662	179.3%	1207	662	182.3%
	After	622	662	94.0%	656	662	99.1%	706	662	106.6%	731	662	110.4%	760	662	114.8%	776	662	117.2%	807	662	121.9%	789	662	119.2%	775	662	117.1%	789	662	119.2%	805	662	121.6%	817	662	123.4%
New MS #20	Before	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%	0	662	0.0%
	After	540	662	81.6%	576	662	87.0%	603	662	91.1%	628	662	94.9%	640	662	96.7%	655	662	98.9%	659	662	99.5%	684	662	103.3%	707	662	106.8%	737	662	111.3%	766	662	115.7%	782	662	118.1%
Oakland Mills MS	Before	481	506	95.1%	503	506	99.4%	502	506	99.2%	508	506	100.4%	554	506	109.5%	570	506	112.6%	566	506	111.9%	544	506	107.5%	547	506	1									

Assessment of AAC3 Redistricting Plan

Middle School	Before		After		Middle School	Before		After	
	Feeding Schools	Feed	Feeding Schools	Feed		Feeding Schools	Feed	Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ichester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	4.2% 44.6% 2.0% 31.8% 12.5% 5.0%	Ichester ES Jeffers Hill ES Phelps Luck ES Waterloo ES	56.9% 2.6% 40.6% 0.0%	Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbot Springs ES	51.6% 18.7% 20.6% 9.1%	Cradlerock ES Guilford ES Jeffers Hill ES Talbot Springs ES	51.6% 18.7% 20.6% 9.1%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	9.7% 22.9% 27.6% 39.8%	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	7.6% 17.9% 43.3% 31.1%
Clarksville MS	Clarksville ES Pointers Run ES	51.3% 48.7%	Clarksville ES Clemens Crossing ES Pointers Run ES	42.9% 16.4% 40.7%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Waterloo ES	24.9% 30.6% 11.5% 17.4% 4.4% 11.3%	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	26.2% 36.0% 13.6% 5.2% 19.0%
Dunloggin MS	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%
Elkridge Landing MS	Elkridge ES New ES #41 Rockburn ES	59.9% 16.9% 23.2%	Elkridge ES New ES #41 Rockburn ES	56.2% 5.2% 38.6%	Murray Hill MS	Bolman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	5.2% 20.3% 37.1% 0.0% 37.5%	Gorman Crossing ES Laurel Woods ES	49.7% 50.3%
Ellicott Mills MS	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	17.3% 25.9% 22.6% 34.2%	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	17.3% 25.9% 22.6% 34.2%	New MS #20			Bellows Spring ES Deep Run ES Elkridge ES Guilford ES New ES #41 Rockburn ES	10.5% 7.5% 11.0% 16.7% 45.4% 9.0%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 0.0% 37.7% 45.6%	Bushy Park ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 37.7% 45.6%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbot Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%	Atholton ES Stevens Forest ES Talbot Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%
Glenwood MS	Bushy Park ES Lisbon ES	51.9% 48.1%	Bushy Park ES Lisbon ES	51.9% 48.1%	Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%
Hammond MS	Atholton ES Fulton ES Hammond ES	33.5% 32.5% 33.9%	Atholton ES Guilford ES Hammond ES	39.8% 0.0% 60.2%	Patuxent Valley MS	Bolman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES Rockburn ES	36.6% 5.2% 20.7% 18.4% 12.9% 6.3%	Bolman Bridge ES Forest Ridge ES Guilford ES	46.0% 46.7% 7.3%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	33.2% 28.6% 38.2%	Bryant Woods ES Clemens Crossing ES Running Brook ES	42.9% 7.7% 49.4%

Assessment of AAC3 Redistricting Plan

High School	Before		After		High School	Before		After	
	Feeding Schools	Feed	Feeding Schools	Feed		Feeding Schools	Feed	Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.1% 15.6% 19.1% 12.1% 27.2%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	38.1% 15.6% 19.1% 12.1% 15.2%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	15.5% 84.5%	Burleigh Manor MS Mount View MS	15.5% 84.5%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%
Glenelg HS	Folly Quarter MS Glenwood MS	33.5% 66.5%	Folly Quarter MS Glenwood MS	33.5% 66.5%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%
Hammond HS	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.4% 7.6% 1.9% 73.1%	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	27.3% 7.6% 15.0% 50.1%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	22.0% 21.4% 56.6%	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	3.6% 39.8% 39.1% 17.5%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.3% 40.5% 15.8% 0.4%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	35.7% 48.1% 15.8% 0.4%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.7% 18.2% 69.1%	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS New MS #20	7.8% 7.7% 57.1% 27.4%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%

Plan: aac3

Capital Improvement Plan in Use: 2NEWSCHL

Bonnie Branch MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **761** Proj. Util.: **115.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	1074		
Total From Ellicott Mills MS			
To Elkridge Landing MS	86		(11)
To Elkridge Landing MS	91		(20)
To Elkridge Landing MS	1086		(11)
To Elkridge Landing MS	1091		(2)
To Elkridge Landing MS	2091		(41)
To Elkridge Landing MS	3091		(2)
Total To Elkridge Landing MS			(87)
To Mayfield Woods MS	76		(49)
To Mayfield Woods MS	83		
To Mayfield Woods MS	1076		(22)
To Mayfield Woods MS	1083		(35)
Total To Mayfield Woods MS			(106)
Totals for Bonnie Branch MS		0	(193)

Net change: (193)

After Redistricting: Proj. Enrollment: **568** Proj. Util.: **85.8%**

Burleigh Manor MS Proj. Capacity: **779** Before Redistricting: Proj. Enrollment: **751** Proj. Util.: **96.4%**

Totals for Burleigh Manor MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **751** Proj. Util.: **96.4%**

Clarksville MS Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **593** Proj. Util.: **92.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Folly Quarter MS	1176		
Total From Folly Quarter MS			
From Wilde Lake MS	61	7	
From Wilde Lake MS	130	4	
From Wilde Lake MS	131	30	
From Wilde Lake MS	1130	14	
From Wilde Lake MS	1131	24	
From Wilde Lake MS	2131	34	
From Wilde Lake MS	3131	4	
From Wilde Lake MS	4131	10	
Total From Wilde Lake MS		127	
Totals for Clarksville MS		127	0

Net change: 127

After Redistricting: Proj. Enrollment: **720** Proj. Util.: **112.0%**

Dunloggin MS Proj. Capacity: **565** Before Redistricting: Proj. Enrollment: **622** Proj. Util.: **110.1%**

Totals for Dunloggin MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **622** Proj. Util.: **110.1%**

Elkridge Landing Proj. Capacity: **779** Before Redistricting: Proj. Enrollment: **794** Proj. Util.: **101.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	86	11	
From Bonnie Branch MS	91	20	
From Bonnie Branch MS	1086	11	
From Bonnie Branch MS	1091	2	
From Bonnie Branch MS	2091	41	
From Bonnie Branch MS	3091	2	
Total From Bonnie Branch MS		87	

MS Redistricting Effects Report for 2014

Plan: aac3

Capital Improvement Plan in Use: 2NEWSCHL

To	New MS #20	36	(55)
To	New MS #20	37	(76)
To	New MS #20	1036	(27)
To	New MS #20	2037	
To	New MS #20	2043	(24)
	Total To New MS #20		(182)

Totals for Elkridge Landing MS 87 (182) Net change: (95)

After Redistricting: Proj. Enrollment: 699 Proj. Util.: 89.7%

Ellicott Mills MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 753 Proj. Util.: 113.7%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bonnie Branch MS	1074	
	Total To Bonnie Branch MS		

Totals for Ellicott Mills MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 753 Proj. Util.: 113.7%

Folly Quarter MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 542 Proj. Util.: 81.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Clarksville MS	1176	
	Total To Clarksville MS		

Totals for Folly Quarter MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 542 Proj. Util.: 81.9%

Glenwood MS Proj. Capacity: 545 Before Redistricting: Proj. Enrollment: 534 Proj. Util.: 98.0%

Totals for Glenwood MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 534 Proj. Util.: 98.0%

Hammond MS Proj. Capacity: 604 Before Redistricting: Proj. Enrollment: 549 Proj. Util.: 90.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Murray Hill MS	273	
	Total From Murray Hill MS		

From	Patuxent Valley MS	17	23
From	Patuxent Valley MS	18	9
From	Patuxent Valley MS	1017	23
From	Patuxent Valley MS	1018	37
From	Patuxent Valley MS	2048	
	Total From Patuxent Valley MS		

To	Lime Kiln MS	7	(36)
To	Lime Kiln MS	8	(23)
To	Lime Kiln MS	221	(18)
To	Lime Kiln MS	1007	(22)
To	Lime Kiln MS	1008	(17)
To	Lime Kiln MS	1221	(6)
To	Lime Kiln MS	1227	(32)
To	Lime Kiln MS	2221	(16)
	Total To Lime Kiln MS		(170)

Totals for Hammond MS 92 (170) Net change: (78)

After Redistricting: Proj. Enrollment: 471 Proj. Util.: 78.0%

MS Redistricting Effects Report for 2014

Plan: aac3

Capital Improvement Plan in Use: 2NEWSCHL

Harpers Choice MS Proj. Capacity: **506** Before Redistricting: Proj. Enrollment: **550** Proj. Util.: **108.7%**

Totals for Harpers Choice MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **550** Proj. Util.: **108.7%**

Lake Elkhorn MS Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **463** Proj. Util.: **72.0%**

Totals for Lake Elkhorn MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **463** Proj. Util.: **72.0%**

Lime Kiln MS Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **611** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hammond MS	7	36	
From Hammond MS	8	23	
From Hammond MS	221	18	
From Hammond MS	1007	22	
From Hammond MS	1008	17	
From Hammond MS	1221	6	
From Hammond MS	1227	32	
From Hammond MS	2221	16	

Total From Hammond MS 170

Totals for Lime Kiln MS 170 0 Net change: 170

After Redistricting: Proj. Enrollment: **781** Proj. Util.: **111.4%**

Mayfield Woods MS Proj. Capacity: **798** Before Redistricting: Proj. Enrollment: **766** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	76	49	
From Bonnie Branch MS	83		
From Bonnie Branch MS	1076	22	
From Bonnie Branch MS	1083	35	

Total From Bonnie Branch MS 106

To New MS #20	33		(4)
To New MS #20	35		
To New MS #20	82		(23)
To New MS #20	266		(36)
To New MS #20	1033		(32)
To New MS #20	1035		(10)
To New MS #20	1082		
To New MS #20	1266		(49)
To New MS #20	2035		(19)
To New MS #20	2082		(31)
To New MS #20	3035		(1)
To New MS #20	4035		

Total To New MS #20

Totals for Mayfield Woods MS 106 (205) Net change: (99)

After Redistricting: Proj. Enrollment: **667** Proj. Util.: **83.6%**

Mount View MS Proj. Capacity: **798** Before Redistricting: Proj. Enrollment: **727** Proj. Util.: **91.1%**

Totals for Mount View MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **727** Proj. Util.: **91.1%**

Plan: aac3

Capital Improvement Plan in Use: 2NEWSCHL

Murray Hill MS Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **869** Proj. Util.: **131.3%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Hammond MS	273		
	Total To Hammond MS			
To	Patuxent Valley MS	1		(19)
To	Patuxent Valley MS	12		(9)
To	Patuxent Valley MS	46		(30)
To	Patuxent Valley MS	116		(8)
To	Patuxent Valley MS	260		(43)
To	Patuxent Valley MS	267		(3)
To	Patuxent Valley MS	272		(10)
To	Patuxent Valley MS	1001		(8)
To	Patuxent Valley MS	1046		(20)
To	Patuxent Valley MS	1116		(10)
To	Patuxent Valley MS	1260		(8)
To	Patuxent Valley MS	1272		(29)
To	Patuxent Valley MS	2046		(19)
To	Patuxent Valley MS	3046		(31)
	Total To Patuxent Valley MS			(247)

Totals for Murray Hill MS 0 (247) Net change: (247)

After Redistricting: Proj. Enrollment: **622** Proj. Util.: **94.0%**

New MS #20 Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Elkridge Landing MS	36	55	
From	Elkridge Landing MS	37	76	
From	Elkridge Landing MS	1036	27	
From	Elkridge Landing MS	2037		
From	Elkridge Landing MS	2043	24	
	Total From Elkridge Landing MS		182	
From	Mayfield Woods MS	33	4	
From	Mayfield Woods MS	35		
From	Mayfield Woods MS	82	23	
From	Mayfield Woods MS	266	36	
From	Mayfield Woods MS	1033	32	
From	Mayfield Woods MS	1035	10	
From	Mayfield Woods MS	1082		
From	Mayfield Woods MS	1266	49	
From	Mayfield Woods MS	2035	19	
From	Mayfield Woods MS	2082	31	
From	Mayfield Woods MS	3035	1	
From	Mayfield Woods MS	4035		
	Total From Mayfield Woods MS			
From	Patuxent Valley MS	26	18	
From	Patuxent Valley MS	27	11	
From	Patuxent Valley MS	30	6	
From	Patuxent Valley MS	32	20	
From	Patuxent Valley MS	1026	18	
From	Patuxent Valley MS	1027	15	
From	Patuxent Valley MS	1030		
From	Patuxent Valley MS	1032	38	
From	Patuxent Valley MS	2030	27	
	Total From Patuxent Valley MS		153	

Totals for New MS #20 540 0 Net change: 540

After Redistricting: Proj. Enrollment: **540** Proj. Util.: **81.6%**

MS Redistricting Effects Report for 2014
Plan: aac3
Capital Improvement Plan in Use: 2NEWSCHL

Totals for Wilde Lake MS 0 (127) Net change: (127)
After Redistricting: Proj. Enrollment: **473** Proj. Util.: **101.3%**

Countywide Totals 1369 (1369) Net change: 0

Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3							
Bonnie Branch MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	761	568	791	593	800	600	847	633	866	646	885	660	832	616	822	607	779	571	815	598	815	595	849	620	851	622
Util:	115.0%	85.8%	119.5%	89.6%	120.8%	90.6%	127.9%	95.6%	130.8%	97.6%	133.7%	99.7%	125.7%	93.1%	124.2%	91.7%	117.7%	86.3%	123.1%	90.3%	123.1%	89.9%	128.2%	93.7%	128.5%	94.0%
Burleigh Manor MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	751	751	762	762	777	777	768	768	770	770	780	780	782	782	818	818	855	855	904	904	922	922	972	972	992	992
Util:	96.4%	96.4%	97.8%	97.8%	99.7%	99.7%	98.6%	98.6%	98.8%	98.8%	100.1%	100.1%	100.4%	100.4%	105.0%	105.0%	109.8%	109.8%	116.0%	116.0%	118.4%	118.4%	124.8%	124.8%	127.3%	127.3%
Clarksville MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	593	720	562	694	536	667	511	652	489	629	449	594	381	520	325	464	320	461	339	487	350	503	357	515	347	508
Util:	92.2%	112.0%	87.4%	107.9%	83.4%	103.7%	79.5%	101.4%	76.0%	97.8%	69.8%	92.4%	59.3%	80.9%	50.5%	72.2%	49.8%	71.7%	52.7%	75.7%	54.4%	78.2%	55.5%	80.1%	54.0%	79.0%
Dunloggin MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	565		565		565		565		565		565		565		565		565		565		565		565		565	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	622	622	646	646	676	676	674	674	667	667	665	665	664	664	692	692	683	683	692	692	689	689	701	701	708	708
Util:	110.1%	110.1%	114.3%	114.3%	119.6%	119.6%	119.3%	119.3%	118.1%	118.1%	117.7%	117.7%	117.5%	117.5%	122.5%	122.5%	120.9%	120.9%	122.5%	122.5%	121.9%	121.9%	124.1%	124.1%	125.3%	125.3%
Elkridge Landing MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	794	699	821	718	820	713	854	747	840	732	848	736	850	733	892	761	904	768	906	776	905	773	932	798	942	808
Util:	101.9%	89.7%	105.4%	92.2%	105.3%	91.5%	109.6%	95.9%	107.8%	94.0%	108.9%	94.5%	109.1%	94.1%	114.5%	97.7%	116.0%	98.6%	116.3%	99.6%	116.2%	99.2%	119.6%	102.4%	120.9%	103.7%

Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3							
Ellicott Mills MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	753	753	812	812	842	842	873	873	876	876	899	899	933	933	970	970	967	967	959	959	953	953	966	966	968	968
Util:	113.7%	113.7%	122.7%	122.7%	127.2%	127.2%	131.9%	131.9%	132.3%	132.3%	135.8%	135.8%	140.9%	140.9%	146.5%	146.5%	146.1%	146.1%	144.9%	144.9%	144.0%	144.0%	145.9%	145.9%	146.2%	146.2%
Folly Quarter MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	542	542	582	582	577	577	605	605	596	596	592	592	557	557	531	531	523	523	554	554	552	552	547	547	516	516
Util:	81.9%	81.9%	87.9%	87.9%	87.2%	87.2%	91.4%	91.4%	90.0%	90.0%	89.4%	89.4%	84.1%	84.1%	80.2%	80.2%	79.0%	79.0%	83.7%	83.7%	83.4%	83.4%	82.6%	82.6%	77.9%	77.9%
Glenwood MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	545		545		545		545		545		545		545		545		545		545		545		545		545	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	534	534	536	536	517	517	494	494	466	466	462	462	449	449	443	443	418	418	432	432	427	427	452	452	452	452
Util:	98.0%	98.0%	98.3%	98.3%	94.9%	94.9%	90.6%	90.6%	85.5%	85.5%	84.8%	84.8%	82.4%	82.4%	81.3%	81.3%	76.7%	76.7%	79.3%	79.3%	78.3%	78.3%	82.9%	82.9%	82.9%	82.9%
Hammond MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	604		604		604		604		604		604		604		604		604		604		604		604		604	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	549	471	565	486	588	505	567	483	583	497	600	508	631	530	641	539	667	565	687	592	710	615	719	626	717	627
Util:	90.9%	78.0%	93.5%	80.5%	97.4%	83.6%	93.9%	80.0%	96.5%	82.3%	99.3%	84.1%	104.5%	87.7%	106.1%	89.2%	110.4%	93.5%	113.7%	98.0%	117.5%	101.8%	119.0%	103.6%	118.7%	103.8%
Harpers Choice MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	550	550	566	566	597	597	606	606	611	611	606	606	605	605	620	620	608	608	603	603	610	610	630	630	636	636
Util:	108.7%	108.7%	111.9%	111.9%	118.0%	118.0%	119.8%	119.8%	120.8%	120.8%	119.8%	119.8%	119.6%	119.6%	122.5%	122.5%	120.2%	120.2%	119.2%	119.2%	120.6%	120.6%	124.5%	124.5%	125.7%	125.7%

Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3							
Lake Elkhorn MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	463	463	460	460	459	459	475	475	485	485	500	500	500	500	505	505	501	501	509	509	516	516	512	512	519	519
Util:	72.0%	72.0%	71.5%	71.5%	71.4%	71.4%	73.9%	73.9%	75.4%	75.4%	77.8%	77.8%	77.8%	77.8%	78.5%	78.5%	77.9%	77.9%	79.2%	79.2%	80.2%	80.2%	79.6%	79.6%	80.7%	80.7%
Lime Kiln MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	701		701		701		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	611	781	625	799	611	794	596	777	586	774	598	794	581	789	557	769	548	768	568	792	586	817	582	813	553	779
Util:	87.2%	111.4%	89.2%	114.0%	87.2%	113.3%	85.0%	110.8%	83.6%	110.4%	85.3%	113.3%	82.9%	112.6%	79.5%	109.7%	78.2%	109.6%	81.0%	113.0%	83.6%	116.5%	83.0%	116.0%	78.9%	111.1%
Mayfield Woods MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	766	667	827	710	877	746	945	799	964	819	998	848	1000	845	1041	875	1071	891	1117	927	1165	962	1191	987	1221	1003
Util:	96.0%	83.6%	103.6%	89.0%	109.9%	93.5%	118.4%	100.1%	120.8%	102.6%	125.1%	106.3%	125.3%	105.9%	130.5%	109.6%	134.2%	111.7%	140.0%	116.2%	146.0%	120.6%	149.2%	123.7%	153.0%	125.7%
Mount View MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	727	727	683	683	688	688	687	687	726	726	715	715	685	685	659	659	665	665	712	712	754	754	791	791	821	821
Util:	91.1%	91.1%	85.6%	85.6%	86.2%	86.2%	86.1%	86.1%	91.0%	91.0%	89.6%	89.6%	85.8%	85.8%	82.6%	82.6%	83.3%	83.3%	89.2%	89.2%	94.5%	94.5%	99.1%	99.1%	102.9%	102.9%
Murray Hill MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	869	622	917	656	994	706	1027	731	1074	760	1105	776	1158	807	1141	789	1129	775	1156	789	1187	805	1207	817	1176	793
Util:	131.3%	94.0%	138.5%	99.1%	150.2%	106.6%	155.1%	110.4%	162.2%	114.8%	166.9%	117.2%	174.9%	121.9%	172.4%	119.2%	170.5%	117.1%	174.6%	119.2%	179.3%	121.6%	182.3%	123.4%	177.6%	119.8%

Capital Improvement Plan in Use: 2NEWSCHL

Plan:	aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3		aac3									
New MS #20																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	540	0	576	0	603	0	628	0	640	0	655	0	659	0	684	0	707	0	737	0	766	0	782	0	794
Util:	0.0%	81.6%	0.0%	87.0%	0.0%	91.1%	0.0%	94.9%	0.0%	96.7%	0.0%	98.9%	0.0%	99.5%	0.0%	103.3%	0.0%	106.8%	0.0%	111.3%	0.0%	115.7%	0.0%	118.1%	0.0%	119.9%
Oakland Mills MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	481	481	503	503	502	502	508	508	554	554	570	570	566	566	544	544	547	547	554	554	560	560	563	563	574	574
Util:	95.1%	95.1%	99.4%	99.4%	99.2%	99.2%	100.4%	100.4%	109.5%	109.5%	112.6%	112.6%	111.9%	111.9%	107.5%	107.5%	108.1%	108.1%	109.5%	109.5%	110.7%	110.7%	111.3%	111.3%	113.4%	113.4%
Patapsco MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	659	659	721	721	747	747	760	760	761	761	719	719	688	688	682	682	678	678	698	698	716	716	758	758	787	787
Util:	102.5%	102.5%	112.1%	112.1%	116.2%	116.2%	118.2%	118.2%	118.4%	118.4%	111.8%	111.8%	107.0%	107.0%	106.1%	106.1%	105.4%	105.4%	108.6%	108.6%	111.4%	111.4%	117.9%	117.9%	122.4%	122.4%
Patuxent Valley MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	675	677	700	708	741	764	739	777	772	817	788	845	805	878	826	896	882	935	968	1006	1014	1049	1019	1056	997	1031
Util:	88.8%	89.1%	92.1%	93.2%	97.5%	100.5%	97.2%	102.2%	101.6%	107.5%	103.7%	111.2%	105.9%	115.5%	108.7%	117.9%	116.1%	123.0%	127.4%	132.4%	133.4%	138.0%	134.1%	138.9%	131.2%	135.7%
Wilde Lake MS																										
	2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026	
Cap:	467		467		623		623		623		623		623		623		623		623		623		623		623	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	600	473	636	504	645	514	691	550	707	567	736	591	720	581	740	601	764	623	818	670	867	714	912	754	938	777
Util:	128.5%	101.3%	136.2%	107.9%	103.5%	82.5%	110.9%	88.3%	113.5%	91.0%	118.1%	94.9%	115.6%	93.3%	118.8%	96.5%	122.6%	100.0%	131.3%	107.5%	139.2%	114.6%	146.4%	121.0%	150.6%	124.7%

% of Middle from each Elementary
Grades: 678

		0	0.0%
		547	100%
Bonnie Branch MS	Ilchester ES	311	56.8%
	Jeffers Hill ES	14	2.5%
	Phelps Luck ES	222	40.5%
	Waterloo ES	0	0.0%
		547	100%
Burleigh Manor MS	Centennial Lane ES	367	55.2%
	Manor Woods ES	164	24.7%
	Northfield ES	133	20.0%
		664	100%
Clarksville MS	Clarksville ES	326	42.8%
	Clemens Crossing ES	125	16.4%
	Pointers Run ES	309	40.6%
		760	100%
Dunloggin MS	Hollifield Station ES	48	8.4%
	Northfield ES	266	46.8%
	St Johns Lane ES	70	12.3%
	Thunder Hill ES	26	4.5%
	Veterans ES	158	27.8%
		568	100%
Elkridge Landing MS	Elkridge ES	357	56.2%
	New ES #41	33	5.2%
	Rockburn ES	245	38.5%
		635	100%
Ellicott Mills MS	Thunder Hill ES	125	17.3%
	Veterans ES	187	25.9%
	Waterloo ES	163	22.5%
	Worthington ES	247	34.2%
		722	100%
Folly Quarter MS	Bushy Park ES	92	16.7%
	Dayton Oaks ES	208	37.7%
	Triadelphia Ridge ES	251	45.5%
		551	100%
Glenwood MS	Bushy Park ES	273	51.9%
	Lisbon ES	253	48.1%
		526	100%
Hammond MS	Atholton ES	167	39.7%
	Guilford ES	0	0.0%
	Hammond ES	253	60.2%
		420	100%
Harpers Choice MS	Clemens Crossing ES	45	9.1%
	Longfellow ES	196	39.9%
	Swansfield ES	250	50.9%
		491	100%
Lake Elkhorn MS	Cradlerock ES	243	51.5%
	Guilford ES	88	18.6%
	Jeffers Hill ES	97	20.5%
	Talbott Springs ES	43	9.1%
		471	100%
Lime Kiln MS	Clemens Crossing ES	57	7.6%
	Dayton Oaks ES	134	17.9%
	Fulton ES	324	43.3%
	Pointers Run ES	233	31.1%

% of Middle from each Elementary
Grades: 678

		748	100%
Mayfield Woods MS	Bellows Spring ES	160	26.1%
	Deep Run ES	220	36.0%
	Jeffers Hill ES	83	13.5%
	Phelps Luck ES	32	5.2%
	Waterloo ES	116	18.9%
		611	100%
Mount View MS	Manor Woods ES	237	32.8%
	Waverly ES	294	40.7%
	West Friendship ES	190	26.3%
		721	100%
Murray Hill MS	Gorman Crossing ES	265	49.7%
	Laurel Woods ES	268	50.2%
		533	100%
New MS #20	Bellows Spring ES	48	10.5%
	Deep Run ES	34	7.4%
	Elkridge ES	50	10.9%
	Guilford ES	76	16.6%
	New ES #41	207	45.3%
	Rockburn ES	41	8.9%
		456	100%
Oakland Mills MS	Atholton ES	41	10.0%
	Stevens Forest ES	191	46.5%
	Talbott Springs ES	137	33.4%
	Thunder Hill ES	41	10.0%
		410	100%
Patapsco MS	Hollifield Station ES	248	43.2%
	St Johns Lane ES	207	36.0%
	Waverly ES	119	20.7%
		574	100%
Patuxent Valley MS	Bollman Bridge ES	276	46.0%
	Forest Ridge ES	280	46.6%
	Guilford ES	44	7.3%
		600	100%
Wilde Lake MS	Bryant Woods ES	183	42.8%
	Clemens Crossing ES	33	7.7%
	Running Brook ES	211	49.4%
		427	100%

% of High from each Middle
Grades: 9101112

		0	0.0%
		1412	100%
Atholton HS	Clarksville MS	538	38.1%
	Hammond MS	220	15.5%
	Lime Kiln MS	269	19.0%
	Murray Hill MS	171	12.1%
	Wilde Lake MS	214	15.1%
		1412	100%
Centennial HS	Burleigh Manor MS	746	52.4%
	Dunloggin MS	270	18.9%
	Ellicott Mills MS	406	28.5%
		1422	100%
Glenelg HS	Folly Quarter MS	438	33.4%
	Glenwood MS	871	66.5%
		1309	100%
Hammond HS	Hammond MS	368	27.2%
	Lake Elkhorn MS	103	7.6%
	New MS #20	202	14.9%
	Patuxent Valley MS	676	50.1%
		1349	100%
Howard HS	Bonnie Branch MS	609	35.7%
	Elkridge Landing MS	820	48.0%
	Ellicott Mills MS	269	15.7%
	Mayfield Woods MS	7	0.4%
		1705	100%
Long Reach HS	Bonnie Branch MS	110	7.8%
	Elkridge Landing MS	108	7.6%
	Mayfield Woods MS	803	57.1%
	New MS #20	385	27.3%
		1406	100%
Marriotts Ridge HS	Burleigh Manor MS	190	15.4%
	Mount View MS	1038	84.5%
		1228	100%
Mt Hebron HS	Dunloggin MS	257	17.6%
	Ellicott Mills MS	316	21.6%
	Patapsco MS	886	60.7%
		1459	100%
Oakland Mills HS	Lake Elkhorn MS	560	48.6%
	Oakland Mills MS	592	51.3%
		1152	100%
Reservoir HS	Hammond MS	54	3.5%
	Lime Kiln MS	606	39.8%
	Murray Hill MS	595	39.1%
	Patuxent Valley MS	266	17.4%
		1521	100%
River Hill HS	Clarksville MS	622	47.4%
	Folly Quarter MS	367	27.9%
	Lime Kiln MS	322	24.5%
		1311	100%
Wilde Lake HS	Dunloggin MS	165	12.3%
	Harpers Choice MS	768	57.5%
	Wilde Lake MS	401	30.0%
		1334	100%