

Overall Summary		Current	Aggregate Plan	
Balance FARMS %	StdDev	15.54	15.42 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	StdDev	4.73	4.58 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	StdDev	6.15	6.13 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.2	6 1 7.5 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	NA NA	7 4 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	NA NA	2 9 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po	NA NA 7305 lygons)	7 5 7395 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	4	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	NA NA	1382 3.0% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment	NA NA	0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	17 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.0	3.0 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.7	4.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness	3	

High School Summary		Current	Aggregate Plan	
Balance FARMS %	(HS Average = 15%) StdDev	11.67	11.67 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 92%) StdDev	4.66	4.66 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 86%) StdDev	8.28	8.28 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	0 0 6.3 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of	NA 11852	0 0 11852 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.3	3.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	5.7	5.7 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Middle School Summary	(110.4	Current	Aggregate Plar	
Balance FARMS %	(MS Average = 17%) StdDev	14.36	13.99 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	5.46	4.95 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 92%) StdDev	5.86	5.76 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	6 1 7.3 STRENGTH	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened		7 4 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened		2 9 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of p	NA 7896	7 5 8194 WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	1	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		1382 11.1% MODERATE MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	17 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	7 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.3	3.2 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	5.6	4.6 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Weakness

Strength

Moderate

Elementary School Summary		Current	Aggregate Plan	
Balance FARMS %	(ES Average = 19%) StdDev	16.83	16.83 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 94%) StdDev	4.24	4.24 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 95%) StdDev	3.69	3.69 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.9	0 0 7.9 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	NA NA	0 0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of pe		0 0 5701 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	3	3 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	17 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	2.7	2.7 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.0	4.0 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

	Balanced Farm %	Balanced MSA Rea	ding Balanced MSA M	lath Consecutive Yrs	Target Utilization	Target Utilization	Target Utilization	Descrip	nity to school	Non-contiguou	s Transportation	Students	Manual	Students moved with	n 5 Double Sm	all 20	014-2019	2014-2019	2020-2025	2020-2025	Ī		
Elementary Schools		Pass Rate hg Before After C	Pass Rate	Under 110% Chg Before After Ch	Changed Schools 201	14 Changed Schools 201	19 Changed Schools 202	4	After Ch	Areas g Before After Ci	Cost Change		% Enrollment	yrs of last ES mov Number % Enroll	nent Before After	Chg Before	Util (<90%) Hig e After Chg Be	gh Util (>110%) fore After Chg E	Low Util (<90%) lefore After Cho	High Util (>110%) Before After Chg			
Atholton ES Bellows Spring ES Bollman Bridge ES Bryant Woods ES Bushy Park ES	14% 14% 38% 38%	98% 98% 98% 88%	97% 97% 97% 97% 89% 89%	8 8 8 5 5 5 1 1 1	97% 97% 86% 86% = 104% 104% =	116% 116% = 151% 151% =	115% 115% = 125% 125% = 151% 151% =	3858 5020	3858 5020	0 0		0	0%	0 0%	1 0	± 2	2 =	1 1 =		6 6 =			
Bryant Woods ES Bushy Park ES Centennial Lane ES	52% 52% 3% 3% 5% 5%	97% 97% 98% 98%	99% 99% 98% 98%	12 12 12 0 0 0 E	106% 106% = 66% 66% = 115% 115% =	118% 118% 59% 59% 133% 133%	128% 128% 63% 63% 137% 137%	3593 9494 5323	3593 9494 5323	0 0 0	₿₿	0	0% 0%	0 0%	0 0	= 6 0	6 =	4 4 =	6 6 5	6 6 =			
Clarksville ES Clemens Crossing ES Cradlerock ES	1% 1% 9% 9% 43% 43%	97% 97% 98% 98% 90% 90%	98% 98% 100% 100% 90% 90%	12 12 12 12 12 12 12 12 12 12 12 12	67% 67% = 97% 97% = 88% 88% =	46% 46% = 93% 93% = 93% 93% =	48% 48% = 93% 93% = 104% 104% =	4119 4097 3196	4119 4097 3196	0 0	₿₿₿	0	0% 0%	0 0% 0 0% 0 0%	0 0	≡ 6 0 1	6 =	° ° ≣	6 6 E	° ° ≡			
Dayton Oaks ES Deep Run ES	3% 3% 39% 39%	95% 95% 92% 92%	96% 96% 94% 94%	12 12 T	71% 71% = 98% = 98%	55% 55% 101% 101%	57% 57% =	12989 5988	12989 5988	0 0		0	0%	0 0%	0 0	= 6	6 =	0 0 =	6 6	0 0 =			
Centennial Lane ES Clarksville ES Clemens Crossing ES Cradlerock ES Dayton Oaks ES Deep Run ES Elkridge ES Forest Ridge ES Futton ES Gorman Crossing ES	22% 22% 5% 5%	92% 92% 98% 98%	94% 94% 97% 97%	0 0 0	122% 122% 90% 90%	142% 142% 119% 119%	149% 149% 103% 103%	4272 7791	4272 7791	0 0		0	0%	0 0%	0 0		0 =	6 6 8		6 6 8			
Gorman Crossing ES Guilford ES Hammond ES Hollifield Station ES	16% 16% 38% 38% 21% 21%	99% 99% 88% 88% 93% 93%	95% 95% 93% 93%	12 12 11 11 11 7 7	91% 91% 103% 103% 102% 102%	102% 102% 104% 104% 102% 102%	98% 98% = 110% 110% = 126% 126% =	5769 4034 6004	5769 4034 6004	0 0	0 =	0	0% 0%	0 0% 0 0% 0 0%	0 0 0 1 0	≣ :	0 =	。 。 =	0 0 =	0 0 = 1 1 = 5 5 =			
Ilchester ES	19% 19% 5% 5% 31% 31%	91% 91% 98% 98% 95% 95%	93% 93% 94% 94% 95% 95%	8 8 B B B B B B B B B B B B B B B B B B	102% 102% = 109% 109% = 106% 106% =	106% 106% = 99% 99% = 101% 101% =	123% 123% = 114% 114% = 109% 109% =	5317 4386 3956	5317 4386 3956	0 0	: : : : : : : : : : : : : : : : : : :	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0	= 0	° =	° ° ≡	0 0 =	4 4 = 2 2 = 1 1 =			
Laurel Woods ES Lisbon ES	44% 44% 10% 10% 37% 37%	88% 88% 99% 99% 86% 86%	89% 89% 99% 99%	10 10 10 11 11 11 12 12 12 12 12 12 12 12 12 12	109% 109% = 69% 69% =	92% 92% = 64% 64% = 106% 106%	101% 101% = 69% 69% =	1918 14682	1918 14682	0 0	0 =	0	0% 0%	0 0%	0 0	Ē 6	6 =	· · =	0 0 =	0 0 =			
Laurel Woods ES Lisbon ES Longfellow ES Manor Woods ES New ES #41 Northfield ES	6% 6% 33% 33%	97% 97% 91% 91%	97% 97% 92% 92%		93% 93% = 109% 109% =	135% 135% = 156% 156% =	199% 199% = 163% 163% =	9259 8205	9259 8205	0 0		0	0%	0 0%	0 0			2 2 =	0 0 =	6 6 =			
New ES #41 Northfield ES Phelps Luck ES Pointers Run ES Rockburn ES Running Brook ES	52% 52% 3% 3%	88% 88% 99% 99%	87% 87% 98% 98%	12 12 12 12 12 12 12 12 12 12	90% 90% 82% 82%	88% 88% 64% 64%	93% 93% 68% 68%	3688 7126	3688 7126	0 0		0	0%	0 0%	0 0	3 6	3 = 6 =	0 0 =	2 2 =				
Running Brook ES St Johns Lane ES	43% 43% 8% 8%	97% 97% 91% 91% 96% 96%	92% 92% 97% 97%	12 12 12 13 12 12 12 12 12 12 12 12 12 12 12 12 12	95% 95% = 105% 105% =	137% 137% = 98% 98% =	178% 178% = 108% 108% =	4892 4033	4892 4033	0 0		0	0%	0 0%	0 0		0 =	3 3 =	0 0 =	6 6			
St Johns Lane ES Stevens Forest ES Swansfield ES Talbott Springs ES Thunder Hill ES Triadelphia Ridge ES Veterans ES Waterloo ES	Bedrook Adder C 24 14 14 14 14 14 14 14 14 14 14 14 14 14	App Before Alland App 2000 App 2015 2015 2015	79 Before Aber (19 Apr.) 1		Below Aber Ch.	Bales	3 Bedford Affer Ch. 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 125% 1 125% 1 125% 125% 1	3687 3658 5020 34949 4119 4197 4197 4197 4197 7771 4396 4004 55769 4472 7771 4396 4604 5314 6004 6314 6314 6314 6414 6414 6414 6414 641	After Ch. See See See See See See See See See Se			0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0					4 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			
Thunder Hill ES Triadelphia Ridge ES Veterans ES	21% 21% 3% 3% 19% 19%	96% 96% 98% 98% 95% 95%	96% 96% 97% 97% 95% 95%	12 12 12 12 12 12 1 1 1 1 1 1 1 1 1 1 1	96% 96% 83% 83% 106% 106%	98% 98% = 86% 86% = 119% 119% =	78% 78% = 112% = 112% 112% =	3964 9063 5764	3964 9063 5764	0 0	0 =	0	0% 0%	0 0% 0 0% 0 0%	1 1 0 0 0 0	= 0 6 0	6 =	0 0 =	0 0 E	0 0 =			
Waterloo ES Waverly ES West Friendship ES Worthington ES	17% 17% 2% 2% 5% 5%	94% 94% 97% 97% 95% 95%	96% 96% 97% 97% 96% 96%	12 12 12 12 12 12 12 12 12 12 12 12 12 1	102% 102% = 105% 105% = 67% 67%	112% 112% 81% 81% 57% 57%	120% 120% = 87% 87% = 60% 60%	6799 5258 10800	6799 5258 10800	0 0	0 =	0	0% 0%	0 0% 0 0% 0 0%	2 1 0 0 0 0	+ 0 = 3 6	0 = 3 =	2 2 = 0 0 =	0 0 = 5 5 = 6 6 =	6 6 =			
Worthington ES	2% 2%	97% 97%	97% 97%	1 7	109% 109%	99% 99%	116% 116%	3547	3547	0 0	0 =	0	0%	0 0%	0 0 0 0	≡ 6 0	ŏ =	0 0 5 5 =	0 0 =	0 0 5 5 =			
Strengthened Weakened	+	0 +	0 +	0 + 0 0 - 0 41 = 41	+ 0 - 0 = 43	+ 0 - 0 = 43	+ 0 - 0 = 43		+ 0 - 0 = 41	+ 5	+ 0 0 - 0 1 = 41	, i	0.0	0 0%	+	3 0	+ 0	+ 0	+ 0	+ 0 - 0 = 41			
Negligible	= -	i =	0 0 41 =	41 = 41 7.9 7.9	= 43	= 43	3 = 43	5700.5	5700.5	+ 0 = 4	1 = 41	0.0	0%	0.0 0%	=	38	+ 0 - 0 = 41	= 41	1.3 1.3	= 41 2.6 2.6			
StdDev	16.8 16.8 NEGLIGIBLE	4.2 4.2 NEGLIGIBLE	3.7 3.7 NEGLIGIBL	E NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	5700.5 N	EGLIGIBLE	NEGLIGIBLE	E NEGLIGIBLE	LOW MO	VEMENT	NO MOVEMENT	STRENG		EGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE			
Middle Schools	Balanced Farm %	Balanced MSA Rea Pass Rate	Pass Rate	Under 110%	Target Utilization Changed Schools 201	Target Utilization 14 Changed Schools 201	Target Utilization 19 Changed Schools 202	4	nity to school	Non-contiguou Areas	s Transportation Cost Change	Students	Moved	Students moved with yrs of last MS mov	n 2 Double Sm	all E: Ur	S Feeds nder 10%	ES Feeds 10% - 15%	2014-2016 Low Util (<90%)	2014-2016 High Util (>110%)	2017-2019 2017-2019 Low Util (<90%) High Util (>1103	2020-2022 %) Low Util (<90%) Hi	2020-2022 2023-2025 2023-2 igh Util (>110%) Low Util (<90%) High Util (>
Bonnie Branch MS Burleigh Manor MS	Before After 17% 17% 7% 7% 7% 7% 7% 7% 17% 17% 17% 1	hg Before After 0 91% 98% 98% 98% 98% 98% 95% 95% 95% 95% 95% 95% 95% 95% 95% 95	Before After (90% 90% 90% 90% 90% 90% 90% 90% 90% 90%	= 0 3 + = 9 9 =	3 Before After Ch. 115% 102% 199% 95% 95% 95% 110% 110% 110% 110% 110% 110% 110% 11	g Before After Ch 134% 118% 100% 100%	g Before After Children 123% 129% 129% 118% 111% 111% 111% 111% 111% 111% 111% 111% 111% 111% 118%	Before 8341 7257 5828 7070 5548 5906 11608 18410 6883 5019 4678 12670 6024 13415 8966	8243 + 7257 =	1 0 4 0 0 =	ng After Chg 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	Number 9 83 0 166 0 65 0 0 0 92	% Enrollment 12% 0%	0 0% 0 0%	2 1 0 0	+ 3 = 0	2 + 0 =	fore After Chg E	0 0 = 0 0 =	3 0 + 0 0 =	0 0 = 3 3 3 = 0 0 0 = 0 0	Before After Chg Bi	3 2 + 0 0 = 3 1 0 0 = 0 0 = 3 3
Burleigh Manor MS Clarksville MS Dunloggin MS Elkridge Landing MS	0% 2% 17% 17% 14% 9%	98% 97% 95% 95% 92% 93%	98% 98% 94% 94% 88% 89%	12 12 0 0 7 12	92% 105% + 110% 110% = 102% 76% =	70% 84% 118% 118% 109% 81%	54% 70% - 122% 122% - 116% 86% -	5828 7070 5548	7058 7070 6019	0 0	0 =	166 0 65	25% 0% 11%	0 0% 0 0% 0 0%	0 0 0 0 1 1	= 0 2 0	0 2 0	0 1 = 1 1 = 0 0 =	2 0 + 0 0 = 0 3	0 0 3 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 E	0 0 = 0 0 = 3 3 0 0 = 3 3 = 0 0 2 0 + 0 3 = 3 0
Elkridge Landing MS Ellicott Mills MS Folly Quarter MS Glenwood MS	10% 11% 2% 2% 3% 3%	98% 98% 97% 97% 95% 95%	96% 97% 98% 98% 96% 96%	0 2 + 12 12 12 12 12 12 12 12 12 12 12 12 12 1	114% 101% 4 82% 82% 9 98% 98%	136% 121% - 89% 89% - 85% 85% -	144% 129% - 83% 83% - 78% 78% -	5906 11608 18410	5521 11381 18410	0 0	0 =	0	0% 0% 0%	0 0% 0 0% 0 0%	0 0	≣ 000	0 =	。 。 =	0 0 E	3 1 ± 0 0 =	0 0 = 3 3 1 1 = 0 0 2 2 = 0 0	0 0 3 3 3 3	3 3 0 0 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0
Hammond MS Harpers Choice MS Lake Elkhorn MS	9% 17% . 34% 34% : 46% 44% .	96% 94% 88% 88% 80% 82%	95% 93% 83% 83% 81% 82%	8 8 E	91% 94% 109% 109% 72% 79%	99% 103% 120% 120% 78% 85%	118% 125% - 121% 121% - 80% 88% -	6883 5019 4678	7533 5019 5353	0 0	0 =	92 0 0	16% 0% 0%	0 0% 0 0% 0 0%	0 0	= °	1 =	。 。 =	0 0 E	0 0 E	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	1 1 0 0 3 3 3 3 3 0 0 0 3 3 3 0 0 0
Folly Quarter Ms Glenwood MS Hammond MS Hampers Choice MS Lake Elkhorn MS Lime Kiln MS Mayfield Woods MS Mount View MS Murray Hill MS New MS #20 Oakland Mills MS Debanco MS	4% 4% 27% 24% 3% 3%	97% 97% 91% 92% 98% 98%	96% 95% 90% 90% 98% 98%	12 12 1 3 4 1 12 12 1	87% 97% 96% 90% 91% 91%	85% 97% 125% 114% 90% 90%	84% 97% 146% 130%	12670 6024 13415	12354 5416 13415	0 0	₿₿₿	0 170 106 0	25% 15% 0%	0 0% 0 0% 0 0%	1 0	= 1 ± 1	1 =	0 0 = 2 1 =	3 0 ± 0 0 =	° ° ≡	0 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 + 0 0 =	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Murray Hill MS New MS #20 Oakland Mills MS	34% 34% 33% 40% 40%	91% 92% 88% 85% 85%	93% 93% 85% 84% 84%	0 3 +	131% 94% + 86% 95% 95%	167% 117% 101% 113% 113%	179% 122% - 117% -	8966 4115	8074 13441 4115	0 0	0	0 453	0% 80% 0%	0 0%	1 0	± 1	0 + 3 =	0 0 =	0 0 =	3 0 ±	0 0 3 3	0 0	3 3 0 0 3 3 3
Patapsco MS Patuxent Valley MS Wilde Lake MS	Before After 17% 17% 17% 17% 17% 17% 17% 17% 17% 17%	hg Before After C 91% 98% 98% 98% 4 89% 98% 98% 98% 98% 98% 98% 98% 98% 98%	hg Before After 0 90% 90% 90% 97% 97% 97% 97% 98% 98% 98% 98% 98% 98% 98% 98% 98% 97% 98% 97% 98% 98% 99% 98% 98% 99% 98% 98% 98% 98% 98% 98% 98% 98% 98%	Chig Before Alter Ch. 9 9 9 9 12 12 12 2	g Before After Ch 115% 102% ± 96% 96% 96% 92% 105% ± 110% 110% 110% 110% 96% 96% 114% 101% ± 82% 82% 82% 110% 96% 114% 101% ± 96% 96% 97% 97% 97% 97% 97% 97% 97% 97% 97% 97% 97% 97% 97% 96% 96% 96%	g Before After Ct 134% 119% 100% 100% 100% 100% 100% 100% 119% 119	g Before After Ch. 122% 1996 112% 112% 112% 112% 112% 112% 112% 11	4115 6088 6364 5827	After Ch 8243	Before After Ci	9 After Chg 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	0 247 0	12% O% 25% O%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0	+ 3 0 0 2 2 0 0 0 0 0 1 1 1 1 + 1 1 1 1 1 1 1 1 1 1	3 = 0 = 0 = 0 + 0 =		0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 + 0 0 = 0 0 0 = 3 3 = 0 0 0 0	0 0 = 1 1 1 0 0 0 = 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Overall MS	17% 17%	93% 93%	92% 92%		94% 94%	102% 102%	108% 108%			1 0		1382	11%	0 0%	5 2	12	11	7 6	14 14	18 10	14 13 25 21	18 18	26 21 16 16 37 36
Strengthened Weakened Negligible	<u> </u>	5 2 13	0 +	0 + 6 0 - 1 20 = 13	+ 7 - 4 = 9	+ 4 - 7 = 9	+ 2 - 9 = 9		+ 7 - 5 = 8	÷ ;	+ 0 - 0 9 = 20				<u> </u>	3 0 17	+ 3 - 0 = 17	+ 2 - 1 = 17	+ 2 - 2 = 16	+ 3 - 0 = 17	+ 2 - 1 = 17 = 1	2 + 1 - 1 8 = 18	+ 3 + 1 - 1 = 16 = 18
Mean StdDev	14.4 14.0	5.5 5.0	5.9 5.8	6.2 7.3				7895.7	8193.6		0.0	69.1	11%	0.0 0%		Minis 2.0%	imums 5 0.4%		0.7 0.7	0.9 0.5	0.7 0.7 1.3 1.1		1.4 1.1 0.8 0.8 1.9 1.8
	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBL	E STRENGTH	STRENGTH	WEAKNESS	WEAKNESS	v	VEAKNESS	STRENGTH	NEGLIGIBLE	MODERATE	MOVEMENT	NO MOVEMENT	STRENG	TH S	TRENGTH	STRENGTH	NEGLIGIBLE	STRENGTH	NEGLIGIBLE STRENGTH	1 NEGLIGIBLE	STRENGTH NEGLIGIBLE STREN
High Schools	Balanced Farm %	Balanced MSA Rea Pass Rate	ding Balanced MSA M Pass Rate		Target Utilization Changed Schools 201	Target Utilization	Target Utilization 19 Changed Schools 202	4 Proxin	nity to school	Non-contiguou Areas	s Transportation Cost Change	Students	s Moved	Students moved with yrs of last HS mov	n 3 Double Sm	all M	IS Feeds nder 10%	MS Feeds 10% - 15%	2014-2017 Low Util (<90%)	2014-2017 High Util (>110%)	2018-2021 2018-2021 Low Util (<90%) High Util (>110%)	2022-2025 %) Low Util (<90%) Hi	2022-2025 gh Util (>110%)
Atholton HS				Chg Before After Ch	g Before After Ch	g Before After Ch 112% 112%		Before 9729	After Ch 9729			Number 1	% Enrollment 0%	Number % Enrolli	nent Before After	Chg Before	e After Chg Be	fore After Chg E	lefore After Cho	Before After Cho	Before After Chg Before After Ch	ng Before After Chg Be	efore After Chg
Centennial HS Glenelg HS Hammond HS Howard HS	7% 7% 3% 3% 27% 27%	97% 97% 95% 95% 86% 86%	95% 95% 92% 92% 75% 75%	3 3 1 12 12 1 7 7	99% 99% = 87% 87% = 102% 102% =	117% 117% = 81% 81% = 105% 105% =	g Before After Chi 113% 113% = 130% 130% = 70% 70% = 130% 130% = 154% 154% =	10877 20538 10566	10877 20538 10566	0 0	0 =	0	0% 0%	0 0% 0 0% 0 0%	0 0 0 0 1 0	= 0 0 2	0 =	0 0 = 0 0 1 =	0 0 =	1 1 = 0 0 =	0 0 = 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0 0 = 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 4 = 0 0 = 4 4 =
Howard HS Long Reach HS Marriotts Ridge HS Mt Hebron HS Oakland Mills HS	11% 11% 28% 28% 5% 5%	93% 93% 86% 86% 96% 96%	87% 87% 78% 78% 94% 94%	0 0 4 4 4 12 12	123% 123% 97% 97% 74% 74%	145% 145% = 117% 117% = 80% 80% =	154% 154% = 133% 133% = 79% 79% =	14240 8556 14483	14240 8556 14483	0 0	: : : : : : : : : : : : : : : : : : :	0	0% 0%	0 0% 0 0% 0 0%	1 0 2 1 0 0	‡ 1 0	1 =	0 0 =	0 0 =	4 4 =	0 0 = 4 4 0 0 = 4 4 4 4 = 0 0	0 0 =	4 4 4 4 4 5 0 0 6
Mt Hebron HS Oakland Mills HS Reservoir HS	Before After C 6% 6% 6% 7% 7% 3% 3% 27% 27% 11% 11% 12% 5% 5% 12% 12% 32% 33% 33% 22% 22% 33% 3% 29% 29% 29% 29%	hg Before After C 95% 95% 95% 95% 95% 95% 86% 86% 93% 86% 86% 93% 86% 86% 94% 86% 94% 84% 94% 94% 84% 94% 84% 97% 97% 87% 86% 86% 86% 86% 86%	Before After (91% 91% 95% 95% 95% 95% 92% 92% 75% 75% 87% 87% 87% 87% 87% 87% 94% 90% 90% 90% 87% 87% 87% 87% 87% 87% 87% 87% 73% 73% 87% 87% 96% 96% 96% 96% 74%	Chg Before After Ch A 4 4 = 3 3 3 = 12 12 12 = 0 0 0 = 12 12 12 = 12 12 = 12 12 = 12 12 = 12 12 12 = 12 12 12 = 12 12 12 12 = 12 12 12 12 12 12 12 12 12 12 12 12 12	g Before After Ch 104% 104% 2 99% 99% 87% 87% 102% 102% 102% 123% 123% 97% 97% 74% 74% 106% 74% 106% 79% 99% 96% 96% 96% 92% 92%	g Before After Ch 112% 112% 112% 117% 117% 81% 81% 105% 105% 145% 145% 145% 145% 105% 20% 80% 80% 127% 127% 90% 90% 90% 121% 121% 83% 83% 83% 83%	g Before After Ch 113% 13% 1 130% 130% 1 70% 70% 70% 1 130% 130% 130% 1 133% 133% 1 79% 79% 79% 1 127% 127% 1 99% 99% 1 136% 136% 1 124% 124% 1	9 Before 9729 10877 20538 10566 14240 8556 14483 12253 6066 14544 12821 7556	After 9729 10877 20538 10566 14240 8556 14483 12253 6066 14544 12821 7556	Before After Cl 0	ng After Chg 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0	= 0 0 0 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	0 = 1 - 0 = 0 = 0 = 0 =	1 1 = 0 0 0 = 0 0 1 0 0 0 0 0 0 0 0 0 0	0 0 = 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 1 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 4 4 4 1 1 1 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 4 2 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
River Hill HS Wilde Lake HS	3% 3% 29% 29%	97% 97% 86% 86%	96% 96% 74% 74%	12 12 12	91% 91% = 92% 92% =	83% 83% = 116% 116% =	67% 67% = 124% 124% =	12821 7556	12821 7556	0 0	: =	0	0% 0%	0 0%	0 0 0 0 1 1		° =	0 0 =	3 3 =	° ° =	4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 4 5	4 4 = 0 0 0 = 4 4 = 1
Overall HS Strengthened	15% 15%	92% 92%	86% 86%	0 1 0	96% 96%	108% 108%	113% 113%		. 0	0 0		0	0%	0 0%	5 2	3	3	3 4	15 15	7 7	13 13 29 29	12 12	32 32
Weakened Negligible	<u> </u>	0 0 12	0 0 12	12 = 12	+ 0 - 0 = 12	+ 0 - 0 = 12	+ 0 - 0 = 12		+ 0 - 0 = 12	± 0 = 1					=	9	+ 1 2 = 9	+ 1 2 = 9	+ 0 - 0 = 12	+ 0 = 0 = 12	+ 0 = 12 = 12	2 = 12	+ 0 = 12
Mean StdDev	11.7 11.7 NEGLIGIBLE	4.7 4.7 NEGLIGIBLE	8.3 8.3 NEGLIGIBL	6.3 6.3 E NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	11852.5 N	11852.5 EGLIGIBLE	NEGLIGIBLE	0.0 E NEGLIGIBLE	0.0	0% VEMENT	0.0 0% NO MOVEMENT	STRENG		imums 6 0.4% EGLIGIBLE	WEAKNESS	1.3 1.3 NEGLIGIBLE	0.6 0.6 NEGLIGIBLE	1.1 1.1 2.4 2.4 NEGLIGIBLE NEGLIGIBLE	1.0 1.0 :	2.7 2.7 NEGLIGIBLE
All Schools	Balanced Farm %	Balanced MSA Rea Pass Rate	ding Balanced MSA M Pass Rate	lath Consecutive Yrs Under 110%	Target Utilization Changed Schools 201	Target Utilization 14 Changed Schools 201	Target Utilization 19 Changed Schools 202	4 Proxim	nity to school	Non-contiguou Areas	s Transportation Cost Change	Students		Students moved too s after last move	Feed		Feeds nder 10%	Feeds 10% - 15%	in 2014 Low Util (<90%)	Interval Beginning in 2014 High Util (>110%)	Interval Ending in Interval Ending 2025 2025 Low Util (<90%) High Util (>1109	in Ko)	
Overall HCPSS	Before After C		hg Before After 0	Chg Before After Ch	g Before After Ch	g Before After Ch			After Ch	Before After Cl	ng After Cho	Number 1 1382	% Enrollment 3%	Number % Enrolli 0 0%	nent Before After 5 2	Chg Before	14	fore After Chg E	lefore After Cho 81 81	Before After Cho	Before After Chg Before After Ct 80 80 177 175	ng	
Strengthened Weakened Negligible	<u> </u>	5 2 36	0 + 0 -	0 + 6 0 - 1 73 = 66	+ 7 - 4 = 64	+ 4	+ 2 - 9 = 64		+ 7 - 5 = 61	± ,	+ 0 0 2 = 73				±	9 0 64	+ 4 - 2 = 26	+ 3 - 3 = 26	+ 2 - 2 = 69	+ 3 - 0 = 70	+ 1 - 1 - 71 - 7	2	
Mean StdDev	15.5 15.4	4.7 4.6	6.2 6.1	7.2 7.5	_ =				7394.8	_ ′	0.0	18.9	3%	0.0 0%		Minis	imums 5 0.4%		1.1 1.1	1.8 1.7	1.1 1.1 2.5 2.4		
Overall Assessment	NEGLIGIBLE	NEGLIGIBLE		E NEGLIGIBLE	STRENGTH	WEAKNESS	WEAKNESS	N	EGLIGIBLE	STRENGTH	NEGLIGIBLE	LOW MO	VEMENT	NO MOVEMENT	STRENG	TH S	TRENGTH	NEGLIGIBLE	NEGLIGIBLE	STRENGTH	NEGLIGIBLE NEGLIGIBLE	_ E	
	Standard Deviation re-	Standard Deviation	on Standard Deviati		Standard Deviation reduced by 25% or	Standard Deviation reduced by 25% or	Standard Deviation reduced by 25% or mo	Mean rec	tuced by 100 or	"After" count lower than "Before" =	Mean increase	d % of enrollm	nent greater	% of enrollment grea	"After" cou lower than ter "Before" =	nt "Af	fter" count ower than Before" =	"After" count lower than	fean reduced by 0.1 or more = STRENGTH:	Mean reduced by 0.1 or more = STRENGTH:	Mean reduced by Mean reduced by 0.1 or more = 0.1 or more = STRENGTH: STRENGTH:	рy	
Assessment Criteria	by 25% or more = STRENGTH; increase 25% or more = WEAKI	strength; increase state of the strength; increase state of th	ed by more = STRENG	TH; reduced by 1.0 o		more = STRENGTH increased by 25% o	; = STRENGTH; increased by 25% or	increased WEAKN	STRENGTH; by 100 or more ESS; otherwise	STRENGTH; "After" higher WEAKNESS:	mean reduced WEAKNESS;	Movement, 19 Moderate Mo	0% to 20% = evement, less	than 3% = High Mover greater than 0% to 3 Moderate Movement,	strengt	H; STI	RENGTH; :	STRENGTH; After* higher = WEAKNESS;	or more = WEAKNESS:	increased by 0.1 or more = WEAKNESS:	increased by 0.1 increased by 0.1 or more = or more = WEAKNESS: WEAKNESS:	1	
	otherwise Negligib		wise more = WEÁKNE otherwise Negligi		more = WEAKNESS otherwise Negligible	more = WEÁKNESS otherwise Negligible	more = WEÁKNESS; otherwise Negligible	N	egligible	WEAKNESS; otherwise Negligible	otherwise Negligible	than 10% = Lo		No Movement	WEAKNES otherwise Negligible		EAKNESS;) therwise legligible	WEAKNESS; otherwise Negligible	WEAKNESS; otherwise Negligible	WEAKNESS; otherwise Negligible	WEAKNESS; WEAKNESS; otherwise otherwise Negligible Negligible		
	Plan name Olde	st data New	est data																				

	2014	2015	2016	2017	2018	2019	2020	2021	2022 2023	2024 2025
School	Enr. Cap. Util Rate	e Enr. Cap. Util Rate	Enr. Cap. Util Rate E	nr. Cap. Util Rate E	nr. Cap. Util Rate			nr. Cap. Util Rate Enr	r. Cap. Util Rate Enr. Cap. Util Ra	ate Enr. Cap. Util Rate Enr. Cap. Util Rate
Atholton ES	Before 374 387 96.6% After 374 387 96.6%				401 387 103.6% 401 387 103.6%	414 387 107.0% 414 387 107.0%			3 387 111.9% 439 387 113.4 3 387 111.9% 439 387 113.4	
Bellows Spring ES	Before 659 762 86.5% After 659 762 86.5%				828 762 108.7% 828 762 108.7%				5 762 126.6% 970 762 127.3 5 762 126.6% 970 762 127.3	
Bollman Bridge ES	Before 691 663 104.2% After 691 663 104.2%				953 663 143.7% 953 663 143.7%				5 663 156.1% 1019 663 153.7 5 663 156.1% 1019 663 153.7	
Bryant Woods ES	Before 375 355 105.6% After 375 355 105.6%				413 355 116.3% 413 355 116.3%				.2 355 124.5% 448 355 126.2 .2 355 124.5% 448 355 126.2	
Bushy Park ES	Before 523 788 66.4% After 523 788 66.4%				470 788 59.6% 470 788 59.6%	468 788 59.4% 468 788 59.4%			12 788 62.4% 487 788 61.89 12 788 62.4% 487 788 61.89	
Centennial Lane ES	Before 721 628 114.8% After 721 628 114.8%	740 628 117.8% 740 628 117.8%			800 628 127.4% 800 628 127.4%	834 628 132.8% 834 628 132.8%			5 628 136.1% 860 628 136.9 5 628 136.1% 860 628 136.9	
Clarksville ES	Before 425 634 67.0% After 425 634 67.0%	389 634 61.4% 389 634 61.4%			290 634 45.7% 290 634 45.7%	293 634 46.2% 293 634 46.2%			2 634 49.2% 306 634 48.3° 2 634 49.2% 306 634 48.3°	
Clemens Crossing ES	Before 504 522 96.6% After 504 522 96.6%				495 522 94.8% 495 522 94.8%	484 522 92.7% 484 522 92.7%			4 522 94.6% 493 522 94.49 4 522 94.6% 493 522 94.49	
Cradlerock ES	Before 427 487 87.7% After 427 487 87.7%				458 487 94.0% 458 487 94.0%	454 487 93.2% 454 487 93.2%			6 487 97.7% 491 487 100.8 6 487 97.7% 491 487 100.8	
Dayton Oaks ES	Before 556 788 70.6% After 556 788 70.6%				459 788 58.2% 459 788 58.2%	430 788 54.6% 430 788 54.6%			6 788 56.6% 447 788 56.79 6 788 56.6% 447 788 56.79	
Deep Run ES	Before 586 601 97.5% After 586 601 97.5%				691 701 98.6% 691 701 98.6%	710 701 101.3% 710 701 101.3%			6 701 112.1% 795 701 113.4 6 701 112.1% 795 701 113.4	
Elkridge ES	Before 822 779 105.5% After 822 779 105.5%				877 779 112.6% 877 779 112.6%				60 779 125.8% 987 779 126.7 60 779 125.8% 987 779 126.7	
Forest Ridge ES	Before 761 626 121.6% After 761 626 121.6%				865 626 138.2% 865 626 138.2%	888 626 141.9% 888 626 141.9%			5 626 147.8% 927 626 148.1 5 626 147.8% 927 626 148.1	
Fulton ES	Before 695 772 90.0% After 695 772 90.0%				913 772 118.3% 913 772 118.3%	920 772 119.2% 920 772 119.2%			5 772 112.0% 814 772 105.4 5 772 112.0% 814 772 105.4	
Gorman Crossing ES	Before 648 713 90.9% After 648 713 90.9%				733 713 102.8% 733 713 102.8%	725 713 101.7% 725 713 101.7%			7 713 102.0% 696 713 97.69 7 713 102.0% 696 713 97.69	
Guilford ES	Before 478 462 103.5% After 478 462 103.5%				492 462 106.5% 492 462 106.5%	479 462 103.7% 479 462 103.7%			6 462 107.4% 500 462 108.2 6 462 107.4% 500 462 108.2	
Hammond ES	Before 607 597 101.7% After 607 597 101.7%	591 597 99.0% 591 597 99.0%			595 597 99.7% 595 597 99.7%	611 597 102.3% 611 597 102.3%			3 597 116.1% 723 597 121.1 3 597 116.1% 723 597 121.1	
Hollifield Station ES	Before 703 688 102.2% After 703 688 102.2%	712 688 103.5% 712 688 103.5%			715 688 103.9% 715 688 103.9%				5 688 115.6% 829 688 120.5 5 688 115.6% 829 688 120.5	
Ilchester ES	Before 674 617 109.2% After 674 617 109.2%	653 617 105.8% 653 617 105.8%			618 617 100.2% 618 617 100.2%				1 617 107.1% 676 617 109.6 1 617 107.1% 676 617 109.6	
Jeffers Hill ES	Before 445 421 105.7% After 445 421 105.7%		439 421 104.3% 439 421 104.3%		427 421 101.4% 427 421 101.4%				5 421 105.7% 452 421 107.4 5 421 105.7% 452 421 107.4	
Pla	n in use:									

School	2014 Enr. Cap. Util Pate	2015 Enr. Cap. Litil Pate	2016 Enr. Cap Util Pate Enr	2017	2018	2019 Enr. Cap Util Pate	2020 Enr. Cap Util Pate I	2021 Enr. Cap. Litil Pate	2022 Enr. Cap. Litil Pate	2023 Enr. Cap. Litil Pate	2024 2 Enr. Cap. Util Rate Enr. Ca	2025
Laurel Woods ES	Before 586 540 108.5%	592 640 92.5%	577 640 90.2% 59	2 640 92.5% 5	594 640 92.8%	590 640 92.2%	588 640 91.9%	603 640 94.2%	616 640 96.3%	636 640 99.4%	645 640 100.8% 650 64	640 101.6%
Lisbon ES		592 640 92.5% 370 553 66.9%	353 553 63.8% 35	7 553 64.6% 3	594 640 92.8% 352 553 63.7%	590 640 92.2% 355 553 64.2%	354 553 64.0%	355 553 64.2%	616 640 96.3% 373 553 67.5%	636 640 99.4% 381 553 68.9%	383 553 69.3% 396 5	540 101.6% 553 7 1.6%
Longfellow ES	After 384 553 69.4% Before 422 418 101.0%	370 553 66.9% 424 418 101.4%		2 418 98.6% 4	352 553 63.7% 431 418 103.1%	355 553 64.2% 443 418 106.0%	442 418 105.7%	355 553 64.2% 448 418 107.2%		381 553 68.9% 461 418 110.3%	464 418 111.0% 469 4	553 71.6% 118 112.2%
Manor Woods ES	After 422 418 101.0% Before 599 647 92.6%	424 418 101.4% 608 647 94.0%		•	431 418 103.1% 783 647 121.0%	443 418 106.0% 875 647 135.2%	442 418 105.7% 1000 647 154.6% 1	448 418 107.2% 112 647 171.9%	456 418 109.1% 1183 647 182.8%	461 418 110.3% 1242 647 192.0%	464 418 111.0% 469 4 1285 647 198.6% 1316 6	118 112.2% 547 203.4%
New ES #41	After 599 647 92.6% Before 654 600 109.0%	608 647 94.0%	616 647 95.2% 67	9 647 104.9% 7	783 647 121.0%	875 647 135.2% 933 600 155.5%	1000 647 154.6% 1				1285 647 198.6% 1316 64	
Northfield ES	After 654 600 109.0%	720 600 120.0%	764 600 127.3% 82	6 600 137.7%	918 600 153.0%	933 600 155.5%	937 600 156.2%	940 600 156.7%	961 600 160.2%	972 600 162.0%	975 600 162.5% 992 6	600 165.3%
	Before 724 672 107.7% After 724 672 107.7%	727 672 108.2%	711 672 105.8% 70	4 672 104.8% 7	717 672 106.7%	710 672 105.7% 710 672 105.7%	730 672 108.6%	735 672 109.4% 735 672 109.4%	746 672 111.0% 746 672 111.0%	764 672 113.7% 764 672 113.7%	775 672 115.3% 799 6	672 118.9% 672 118.9%
Phelps Luck ES	Before 575 640 89.8% After 575 640 89.8%	608 640 95.0% 608 640 95.0%	603 640 94.2% 58	5 640 91.4% 5	571 640 89.2% 571 640 89.2%	566 640 88.4% 566 640 88.4%	567 640 88.6%	571 640 89.2% 571 640 89.2%	580 640 90.6% 580 640 90.6%	589 640 92.0% 589 640 92.0%	593 640 92.7% 600 64	640 93.8% 640 93.8%
Pointers Run ES	Before 639 776 82.3% After 639 776 82.3%	570 776 73.5% 570 776 73.5%			496 776 63.9% 496 776 63.9%	499 776 64.3% 499 776 64.3%		519 776 66.9% 519 776 66.9%	518 776 66.8% 518 776 66.8%	523 776 67.4% 523 776 67.4%		776 69.8% 776 69.8%
Rockburn ES	Before 587 667 88.0% After 587 667 88.0%	582 667 87.3% 582 667 87.3%			528 667 79.2% 528 667 79.2%	534 667 80.1% 534 667 80.1%		546 667 81.9% 546 667 81.9%	598 667 89.7% 598 667 89.7%	631 667 94.6% 631 667 94.6%		667 98.5% 667 98.5%
Running Brook ES	Before 482 505 95.4% After 482 505 95.4%	512 505 101.4% 512 505 101.4%			636 505 125.9% 636 505 125.9%	693 505 137.2% 693 505 137.2%		796 505 157.6% 796 505 157.6%	841 505 166.5% 841 505 166.5%	874 505 173.1% 874 505 173.1%		505 183.0% 505 183.0%
St Johns Lane ES	Before 629 597 105.4% After 629 597 105.4%	628 597 105.2% 628 597 105.2%			576 597 96.5% 576 597 96.5%	587 597 98.3% 587 597 98.3%		610 597 102.2% 610 597 102.2%	624 597 104.5% 624 597 104.5%	635 597 106.4% 635 597 106.4%		597 108.4% 597 108.4%
Stevens Forest ES	Before 461 433 106.5% After 461 433 106.5%	476 433 109.9% 476 433 109.9%			465 433 107.4% 465 433 107.4%	467 433 107.9% 467 433 107.9%		476 433 109.9% 476 433 109.9%	479 433 110.6% 479 433 110.6%	485 433 112.0% 485 433 112.0%		133 114.1% 133 114.1%
Swansfield ES	Before 572 528 108.3% After 572 528 108.3%				578 628 92.0% 578 628 92.0%	573 628 91.2% 573 628 91.2%		578 628 92.0% 578 628 92.0%	591 628 94.1% 591 628 94.1%	599 628 95.4% 599 628 95.4%		528 97.5% 528 97.5%
Talbott Springs ES	Before 421 443 95.0% After 421 443 95.0%	422 443 95.3% 422 443 95.3%	426 443 96.2% 43	2 443 97.5% 4	436 443 98.4% 436 443 98.4%	439 443 99.1% 439 443 99.1%	443 443 100.0%	451 443 101.8% 451 443 101.8%	455 443 102.7% 455 443 102.7%	462 443 104.3% 462 443 104.3%	468 443 105.6% 474 4	143 107.0% 143 107.0%
Thunder Hill ES	Before 451 468 96.4% After 451 468 96.4%	464 468 99.1% 464 468 99.1%			460 468 98.3% 460 468 98.3%	457 468 97.6% 457 468 97.6%		469 468 100.2% 469 468 100.2%	470 468 100.4% 470 468 100.4%	479 468 102.4% 479 468 102.4%		168 105.3% 168 105.3%
Triadelphia Ridge ES	Before 451 544 82.9% After 451 544 82.9%	448 544 82.4% 448 544 82.4%			463 544 85.1% 463 544 85.1%	467 544 85.8% 467 544 85.8%		456 544 83.8% 456 544 83.8%	448 544 82.4% 448 544 82.4%	422 544 77.6% 422 544 77.6%		544 77.4% 544 77.4%
Veterans ES	Before 834 788 105.8% After 834 788 105.8%	877 788 111.3%	896 788 113.7% 93	1 788 118.1%	946 788 120.1% 946 788 120.1%	941 788 119.4% 941 788 119.4%	923 788 117.1%	897 788 113.8% 897 788 113.8%	891 788 113.1% 891 788 113.1%	879 788 111.5% 879 788 111.5%	880 788 111.7% 895 78	788 113.6% 788 113.6%
Waterloo ES	Before 604 594 101.7% After 604 594 101.7%	624 594 105.1% 624 594 105.1%			659 594 110.9% 659 594 110.9%	667 594 112.3% 667 594 112.3%		685 594 115.3% 685 594 115.3%	694 594 116.8% 694 594 116.8%	702 594 118.2% 702 594 118.2%		594 122.9% 594 122.9%
Waverly ES	Before 708 675 104.9% After 708 675 104.9%	704 675 104.3% 704 675 104.3%			625 775 80.6% 625 775 80.6%	625 775 80.6% 625 775 80.6%		639 775 82.5% 639 775 82.5%	652 775 84.1% 652 775 84.1%	662 775 85.4% 662 775 85.4%		775 90.7% 775 90.7%
West Friendship ES	Before 267 396 67.4% After 267 396 67.4%	256 396 64.6% 256 396 64.6%			224 396 56.6% 224 396 56.6%	226 396 57.1% 226 396 57.1%		224 396 56.6% 224 396 56.6%	233 396 58.8% 233 396 58.8%	233 396 58.8% 233 396 58.8%		396 60.4% 396 60.4%
Worthington ES	Before 562 516 108.9% After 562 516 108.9%	571 516 110.7%	571 516 110.7% 57	8 516 112.0% 5		579 516 112.2% 579 516 112.2%	562 516 108.9%	569 516 110.3% 569 516 110.3%	579 516 112.2% 579 516 112.2%	588 516 114.0% 588 516 114.0%	599 516 116.1% 610 5	516 118.2% 516 118.2%
Pla	n in use:									3.3		70

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
School Bonnie Branch MS		· · · · · · · · · · · · · · · · · · ·	Enr. Cap. Util Rate E		r. Cap. Util Rate			nr. Cap. Util Rate	779 662 117.7%	Enr. Cap. Util Rate E	nr. Cap. Util Rate	Enr. Cap. Util Rate 849 662 128.2%
Bonnie Branch WS	Before 761 662 115.0% After 673 662 101.7%				67 662 115.9%	885 662 133.7% 783 662 118.3%		732 662 110.6%	695 662 105.0%		719 662 108.6%	744 662 112.4%
Burleigh Manor MS	Before 751 779 96.4% After 751 779 96.4%				70 779 98.8% 70 779 98.8%	780 779 100.1% 780 779 100.1%		318 779 105.0% 318 779 105.0%	855 779 109.8% 855 779 109.8%		922 779 118.4% 922 779 118.4%	972 779 124.8% 972 779 124.8%
Clarksville MS	Before 593 643 92.2% After 672 643 104.5%				39 643 76.0% 77 643 89.7%	449 643 69.8% 539 643 83.8%		325 643 50.5% 113 643 64.2%	320 643 49.8% 409 643 63.6%		350 643 54.4% 447 643 69.5%	357 643 55.5% 457 643 71.1%
Dunloggin MS	Before 622 565 110.1% After 622 565 110.1%				67 565 118.1% 67 565 118.1%	665 565 117.7% 665 565 117.7%		692 565 122.5% 692 565 122.5%	683 565 120.9% 683 565 120.9%		689 565 121.9% 689 565 121.9%	701 565 124.1% 701 565 124.1%
Elkridge Landing MS	Before 794 779 101.9% After 594 779 76.3%				40 779 107.8% 26 779 80.4%	848 779 108.9% 631 779 81.0%		392 779 114.5% 554 779 84.0%	904 779 116.0% 662 779 85.0%		905 779 116.2% 667 779 85.6%	932 779 119.6% 690 779 88.6%
Ellicott Mills MS	Before 753 662 113.7% After 670 662 101.2%				76 662 132.3% 31 662 118.0%	899 662 135.8% 802 662 121.1%		970 662 146.5% 869 662 131.3%	967 662 146.1% 866 662 130.8%		953 662 144.0% 854 662 129.0%	966 662 145.9% 867 662 131.0%
Folly Quarter MS	Before 542 662 81.9% After 542 662 81.9%				96 662 90.0% 96 662 90.0%	592 662 89.4% 592 662 89.4%		531 662 80.2% 531 662 80.2%	523 662 79.0% 523 662 79.0%		552 662 83.4% 552 662 83.4%	547 662 82.6% 547 662 82.6%
Glenwood MS	Before 534 545 98.0% After 534 545 98.0%				66 545 85.5% 66 545 85.5%	462 545 84.8% 462 545 84.8%		143 545 81.3% 143 545 81.3%	418 545 76.7% 418 545 76.7%		427 545 78.3% 427 545 78.3%	452 545 82.9% 452 545 82.9%
Hammond MS	Before 549 604 90.9% After 569 604 94.2%				33 604 96.5% 07 604 100.5%	600 604 99.3% 623 604 103.1%		641 604 106.1% 664 604 109.9%	667 604 110.4% 696 604 115.2%		710 604 117.5% 753 604 124.7%	719 604 119.0% 764 604 126.5%
Harpers Choice MS	Before 550 506 108.7% After 550 506 108.7%				11 506 120.8% 11 506 120.8%	606 506 119.8% 606 506 119.8%		520 506 122.5% 520 506 122.5%	608 506 120.2% 608 506 120.2%		610 506 120.6% 610 506 120.6%	630 506 124.5% 630 506 124.5%
Lake Elkhorn MS	Before 463 643 72.0% After 505 643 78.5%				85 643 75.4% 80 643 82.4%	500 643 77.8% 545 643 84.8%		505 643 78.5% 550 643 85.5%	501 643 77.9% 548 643 85.2%		516 643 80.2% 568 643 88.3%	512 643 79.6% 564 643 87.7%
Lime Kiln MS	Before 611 701 87.2% After 683 701 97.4%				36 701 83.6% 64 701 94.7%	598 701 85.3% 679 701 96.9%		557 701 79.5% 544 701 91.9%	548 701 78.2% 637 701 90.9%		586 701 83.6% 679 701 96.9%	582 701 83.0% 675 701 96.3%
Mayfield Woods MS	Before 766 798 96.0% After 721 798 90.4%				64 798 120.8% 81 798 110.4%	998 798 125.1% 912 798 114.3%	1000 798 125.3% 10 909 798 113.9% 9	041 798 130.5% 042 798 118.0%	1071 798 134.2% 960 798 120.3%		165 798 146.0% 037 798 129.9%	1191 798 149.2% 1063 798 133.2%
Mount View MS	Before 727 798 91.1% After 727 798 91.1%				26 798 91.0% 26 798 91.0%	715 798 89.6% 715 798 89.6%		659 798 82.6% 659 798 82.6%	665 798 83.3% 665 798 83.3%		754 798 94.5% 754 798 94.5%	791 798 99.1% 791 798 99.1%
Murray Hill MS	Before 869 662 131.3% After 622 662 94.0%	656 662 99.1%	706 662 106.6% 7	731 662 110.4% 76	60 662 114.8%	776 662 117.2%		141 662 172.4% 189 662 119.2%	775 662 117.1%	789 662 119.2%	805 662 121.6%	1207 662 182.3% 817 662 123.4%
New MS #20	Before 0 662 0.0% After 569 662 86.0%	0 662 0.0% 603 662 91.1%	0 662 0.0% 626 662 94.6% 6		0 662 0.0% 58 662 99.4%	0 662 0.0% 670 662 101.2%	0 662 0.0% 674 662 101.8% 7	0 662 0.0% 700 662 105.7%	0 662 0.0% 721 662 108.9%	0 662 0.0% 748 662 113.0%	0 662 0.0% 772 662 116.6%	0 662 0.0% 789 662 119.2%
Oakland Mills MS	Before 481 506 95.1% After 481 506 95.1%				54 506 109.5% 54 506 109.5%	570 506 112.6% 570 506 112.6%		544 506 107.5% 544 506 107.5%	547 506 108.1% 547 506 108.1%		560 506 110.7% 560 506 110.7%	563 506 111.3% 563 506 111.3%
Patapsco MS	Before 659 643 102.5% After 659 643 102.5%				61 643 118.4% 61 643 118.4%	719 643 111.8% 719 643 111.8%		682 643 106.1% 682 643 106.1%	678 643 105.4% 678 643 105.4%		716 643 111.4% 716 643 111.4%	758 643 117.9% 758 643 117.9%
Patuxent Valley MS	Before 675 760 88.8% After 635 760 83.6%				72 760 101.6% 72 760 101.6%	788 760 103.7% 800 760 105.3%		326 760 108.7% 351 760 112.0%	882 760 116.1% 888 760 116.8%	968 760 127.4% 1 955 760 125.7%	014 760 133.4% 997 760 131.2%	1019 760 134.1% 1004 760 132.1%
Wilde Lake MS	Before 600 467 128.5% After 521 467 111.6%				07 623 113.5% 19 623 99.4%	736 623 118.1% 646 623 103.7%		740 623 118.8% 652 623 104.7%	764 623 122.6% 675 623 108.3%		867 623 139.2% 770 623 123.6%	912 623 146.4% 812 623 130.3%
Pla	ın in use:											

0.11		F	201		F	2015		F	2016		F	2017	wi D	F	2018		F	2019		F	2020		F	2021	ICI D	F (2022	ri D.		2023	D	20			2025	
School		Enr.	Сар.	Util Rate	Enr.	Сар.	Utii Rate	e Enr.	Сар. і	Jtii Kate	Enr.	сар. о	tii Kate	Enr.	Сар. і	Jtii Rate	Enr.	Сар. і	Utii Kate	Enr.	Сар. с	Jtii Kate	Enr.	сар. о	tii Kate	Enr. (Jap. U	tii Kate	Enr. C	ap. Utii	Rate Er	ır. Cap	. Util Rate	∌ Enr.	Сар. с	Jtii Kate
Atholton HS	Before After	1419 1419	1360 1360	104.3% 104.3%	1442 1442	1360 1360	106.0% 106.0%	1444 1444	1360 1360	106.2% 106.2%	1485 1485	1360 1 1360 1	109.2% 109.2%	1529 1529	1360 1360	112.4% 112.4%	1525 1525	1360 1360	112.1% 112.1%	1554 1554	1360 1360	114.3% 114.3%	1561 1561	1360 1 1360 1	14.8%	1547 1 1547 1	360 1 360 1	13.8% 13.8%	1549 1: 1549 1:	360 113 360 113	1.9% 15 1.9% 15	31 136 31 136	0 112.6% 0 112.6%	1535 1535	1360 1360	112.9% 112.9%
Centennial HS	Before After	1349 1349	1360 1360	99.2% 99.2%	1390 1390	1360 1360	102.2% 102.2%	1429 1429	1360 1360	105.1% 105.1%	1504 1504	1360 1 1360 1	110.6% 110.6%	1565 1565	1360 1360	115.1% 115.1%	1591 1591	1360 1360	117.0% 117.0%	1622 1622	1360 1360	119.3% 119.3%	1638 1638	1360 1 1360 1	20.4%	1650 1 1650 1	360 1 360 1	21.3% 21.3%	1663 1: 1663 1:	360 122 360 122	2.3% 17 2.3% 17	30 136 30 136	0 127.2% 0 127.2%	1762 1762	1360 1360	129.6% 129.6%
Glenelg HS	Before After	1237 1237	1420 1420	87.1% 87.1%	1229 1229	1420 1420	86.5% 86.5%	1169 1169	1420 1420	82.3% 82.3%	1143 1143	1420 1420	80.5% 80.5%	1172 1172	1420 1420	82.5% 82.5%	1148 1148	1420 1420	80.8% 80.8%	1127 1127	1420 1420	79.4% 79.4%	1131 1131	1420 1420	79.6% 79.6%	1077 1 1077 1	420 7 420 7	75.8% 75.8%	1049 14 1049 14	120 73 120 73	.9% 10 .9% 10	41 142 41 142	0 73.3% 0 73.3%	989 989	1420 1420	69.6% 69.6%
Hammond HS	Before After	1243 1243	1220 1220	101.9% 101.9%	1217 1217	1220 1220	99.8% 99.8%	1194 1194	1220 1220	97.9% 97.9%	1206 1206	1220 1220	98.9% 98.9%	1217 1217	1220 1220	99.8% 99.8%	1276 1276	1220 1220	104.6% 104.6%	1314 1314	1220 1220	107.7% 107.7%	1363 1363	1220 1 1220 1	11.7%	1436 1 1436 1	220 1 220 1	17.7% 17.7%	1454 1: 1454 1:	220 119 220 119	1.2% 15 1.2% 15	22 122 22 122	0 124.8% 0 124.8%	1580 1580	1220 1220	129.5% 129.5%
Howard HS	Before After	1749 1749	1420 1420	123.2% 123.2%	1806 1806	1420 1420	127.2% 127.2%	1850 1850	1420 1420	130.3% 130.3%	1925 1925	1420 1 1420 1	135.6% 135.6%	2006 2006	1420 1420	141.3% 141.3%	2059 2059	1420 1420	145.0% 145.0%	2127 2127	1420 1420	149.8% 149.8%	2168 2168	1420 1 1420 1	52.7% 52.7%	2194 1 2194 1	420 1 420 1	54.5% 54.5%	2216 14 2216 14	120 156 120 156	i.1% 22 i.1% 22	07 142 07 142	0 155.4% 0 155.4%	2185 2185	1420 1420	153.9% 153.9%
Long Reach HS	Before After	1437 1437	1488 1488	96.6% 96.6%	1447 1447	1488 1488	97.2% 97.2%	1526 1526	1488 1488	102.6% 102.6%	1600 1600	1488 1 1488 1	107.5% 107.5%	1664 1664	1488 1488	111.8% 111.8%	1746 1746	1488 1488	117.3% 117.3%	1819 1819	1488 1488	122.2% 122.2%	1849 1849	1488 1 1488 1	24.3% 24.3%	1893 1 1893 1	488 1 488 1	27.2% 27.2%	1907 14 1907 14	188 128 188 128	i.2% 19 i.2% 19	17 148 17 148	8 128.8% 8 128.8%	1977 1977	1488 1488	132.9% 132.9%
Marriotts Ridge H	S Before After	1192 1192	1615 1615	73.8% 73.8%	1249 1249	1615 1615	77.3% 77.3%	1264 1264	1615 1615	78.3% 78.3%	1305 1305	1615 1615	80.8% 80.8%	1322 1322	1615 1615	81.9% 81.9%	1299 1299	1615 1615	80.4% 80.4%	1325 1325	1615 1615	82.0% 82.0%	1337 1337	1615 1615	82.8% 82.8%	1333 1 1333 1	615 8 615 8	B2.5% B2.5%	1298 10 1298 10	615 80 615 80	.4% 12 .4% 12	89 161 89 161	5 79.8% 5 79.8%	1269 1269	1615 1615	78.6% 78.6%
Mt Hebron HS	Before After	1484 1484	1400 1400	106.0% 106.0%	1453 1453	1400 1400	103.8% 103.8%	1536 1536	1400 1400	109.7% 109.7%	1599 1599	1400 1 1400 1	14.2% 114.2%	1654 1654	1400 1400	118.1% 118.1%	1779 1779	1400 1400	127.1% 127.1%	1805 1805	1400 1400	128.9% 128.9%	1815 1815	1400 1 1400 1	29.6% 29.6%	1816 1 1816 1	400 1 400 1	29.7% 29.7%	1777 14 1777 14	100 126 100 126	i.9% 17 i.9% 17	89 140 89 140	0 127.8% 0 127.8%	1784 1784	1400 1400	127.4% 127.4%
Oakland Mills HS		1107 1107	1400 1400	79.1% 79.1%	1124 1124	1400 1400	80.3% 80.3%	1169 1169	1400 1400	83.5% 83.5%	1224 1224	1400 1400	87.4% 87.4%	1211 1211	1400 1400	86.5% 86.5%	1263 1263	1400 1400	90.2% 90.2%	1272 1272	1400 1400	90.9% 90.9%	1320 1320	1400 ! 1400 !	94.3% 94.3%	1378 1 1378 1	400 9	98.4% 98.4%	1373 14 1373 14	100 98 100 98	.1% 13 .1% 13	79 140 79 140	0 98.5% 0 98.5%	1379 1379	1400 1400	98.5% 98.5%
Reservoir HS	Before After	1493 1493	1551 1551	96.3% 96.3%	1571 1571	1551 1551	101.3% 101.3%	1612 1612	1551 1551	103.9% 103.9%	1719 1719	1551 1 1551 1	110.8%	1837 1837	1551 1551	118.4% 118.4%	1882 1882	1551 1551	121.3% 121.3%	1924 1924	1551 1551	124.0% 124.0%	1981 1981	1551 1 1551 1	27.7% 27.7%	2033 1 2033 1	551 1 551 1	31.1% 31.1%	2076 1: 2076 1:	551 133 551 133	3.8% 21 3.8% 21	15 155 15 155	1 136.4% 1 136.4%	2116	1551 1551	136.4% 136.4%
River Hill HS	After	1349	1488	90.7%	1325	1488	89.0%	1303	1488	87.6%	1310	1488	88.0%	1296	1488	87.1%	1241	1488	83.4%	1226	1488	82.4%	1206	1488	81.0%	1137 1	488 7	76.4%	1098 1	188 73	.8% 10	44 148	8 70.2% 8 70.2%	992	1488	66.7%
Wilde Lake HS	Before After	1317 1317	1424 1424	92.5% 92.5%	1356 1356	1424 1424	95.2% 95.2%	1429 1429	1424 1424	100.4% 100.4%	1524 1524	1424 1 1424 1	107.0% 107.0%	1579 1579	1424 1424	110.9% 110.9%	1649 1649	1424 1424	115.8% 115.8%	1710 1710	1424 1424	120.1% 120.1%	1707 1707	1424 1 1424 1	19.9% 19.9%	1744 1 1744 1	424 1 424 1	22.5% 22.5%	1750 14 1750 14	124 122 124 122	2.9% 17 2.9% 17	48 142 48 142	4 122.8% 4 122.8%	1772 1772	1424 1424	124.4% 124.4%
	Plan in use:																																			

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	4.2% 44.6% 2.0% 31.8% 12.5% 5.0%	llchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES Worthington ES	48.4% 2.2% 34.5% 2.0% 0.0% 12.9%	Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.6% 18.7% 20.6% 9.1%	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	47.2% 25.6% 18.8% 8.3%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	9.7% 22.9% 27.6% 39.8%	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	8.8% 20.6% 34.7% 35.9%
Clarksville MS	Clarksville ES Pointers Run ES	51.3% 48.7%	Clarksville ES Clemens Crossing ES Pointers Run ES	45.7% 11.1% 43.3%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Waterloo ES	24.9% 30.6% 11.5% 17.4% 4.4% 11.3%	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	31.4% 33.5% 12.6% 4.9% 17.7%
Dunloggin MS	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%
Elkridge Landing MS	Elkridge ES New ES #41 Rockburn ES	59.9% 16.9% 23.2%	Elkridge ES Rockburn ES	56.8% 43.2%	Murray Hill MS	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	5.2% 20.3% 37.1% 0.0% 37.5%	Gorman Crossing ES Laurel Woods ES	49.7% 50.3%
Ellicott Mills MS	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	17.3% 25.9% 22.6% 34.2%	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	19.6% 29.3% 25.5% 25.7%	New MS #20			Bellows Spring ES Deep Run ES Elkridge ES Guilford ES New ES #41 Rockburn ES	0.4% 6.9% 20.6% 15.4% 48.5% 8.3%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 0.0% 37.7% 45.6%	Bushy Park ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 37.7% 45.6%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%
Glenwood MS	Bushy Park ES Lisbon ES	51.9% 48.1%	Bushy Park ES Lisbon ES	51.9% 48.1%	Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%
Hammond MS	Atholton ES Fulton ES Hammond ES	33.5% 32.5% 33.9%	Atholton ES Fulton ES Guilford ES Hammond ES	32.2% 19.1% 0.0% 48.7%	Patuxent Valley MS	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES Rockburn ES	36.6% 5.2% 20.7% 18.4% 12.9% 6.3%	Bollman Bridge ES Forest Ridge ES	49.6% 50.4%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	33.2% 28.6% 38.2%	Bryant Woods ES Clemens Crossing ES Running Brook ES	38.7% 16.7% 44.6%

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.1% 15.6% 19.1% 12.1% 27.2%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	33.9% 15.6% 19.1% 12.1% 19.4%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	15.5% 84.5%	Burleigh Manor MS Mount View MS	15.5% 84.5%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%	Bonnie Branch MS Dunloggin MS Ellicott Mills MS Patapsco MS	8.2% 17.6% 13.5% 60.7%
Glenelg HS	Folly Quarter MS Glenwood MS	33.5% 66.5%	Folly Quarter MS Glenwood MS	33.5% 66.5%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%
Hammond HS	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.4% 7.6% 1.9% 73.1%	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	27.3% 13.2% 15.0% 44.6%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	22.0% 21.4% 56.6%	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	15.6% 27.8% 39.1% 17.5%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.3% 40.5% 15.8% 0.4%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	36.4% 47.4% 15.8% 0.4%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.7% 18.2% 69.1%	Bonnie Branch MS Mayfield Woods MS New MS #20	7.8% 62.1% 30.1%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%

Plan: aacla

Capital Improvement Plan in Use: 2NEWSCHL

Bonnie Branch MS	Proj. Capacity: 662 E	efore Redistricting	: Proj. Enrollment:	761 Proj. Util.: 115.0 %
		<u>Plan ID</u>	<u>Gain</u> <u>Loss</u>	
	From Ellicott Mil			
	From Ellicott Mil		36	
	From Ellicott Mil	ls MS 2093	17	
	From Ellicott Mil		10	
	From Ellicott Mil	ls MS 4093	20	
	Total From El	licott Mills MS	83	
	To Elkridge Land		(11)	
	To Elkridge Land		(11)	
	To Elkridge Land	_	(2)	
	To Elkridge Land Total To Elkr	ding MS 2091 ridge Landing MS	(41) (65)	
	To Mayfield Wood		(49)	
	To Mayfield Wood		(1)	
	To Mayfield Wood		(22)	
	To Mayfield Wood		(35)	
		yfield Woods MS	(106)	
	Totals for E	onnie Branch MS	83 (171)	Net change: (88)
		After Redistricting:	Proj. Enrollment:	673 Proj. Util.:101.7%
Burleigh Manor MS	Proj. Capacity: 779	efore Redistricting	: Proj. Enrollment:	751 Proj. Util.: 96.4 %
	Totals for Bu	rleigh Manor MS	0 0	Net change: 0
		After Redistricting	Proi Enrollment:	751 Proj. Util.: 96.4 %
	•	Arter Redistricting.	, rroj. mirorimene.	731 110j. 0011.
Clarksville MS	Proj. Capacity: 643 E	efore Redistricting	: Proj. Enrollment:	593 Proj. Util.: 92.2%
		Plan ID	Gain Loss	
	From Folly Quarte:			
		olly Quarter MS		
	From Wilde Lake M		7	
	From Wilde Lake M	S 130	4	
	From Wilde Lake M	S 131	30	
	From Wilde Lake M	S 1130	14	
	From Wilde Lake M	S 1131	24	
	Total Fro	m Wilde Lake MS	0	
	Totals for	Clarksville MS	79 0	Net change: 79
	2	After Redistricting:	Proj. Enrollment:	672 Proj. Util.:104.5%
Dunloggin MS	Proj. Capacity: 565 E	efore Redistricting	: Proj. Enrollment:	622 Proj. Util.:110.1%
	Totals f	or Dunloggin MS	0 0	Net change: 0
	2	After Redistricting:	Proj. Enrollment:	622 Proj. Util.: 110.1 %
Elkridge Landing	Proj. Capacity: 779 E	_		794 Proj. Util.: 101.9 %
	B B ! B	Plan ID	Gain Loss	
	From Bonnie Branc		11	
	From Bonnie Branch		11	
	From Bonnie Branc		2	
	From Bonnie Branc		41	
	Total From E	Sonnie Branch MS	65	
	To New MS #20	36	(55)	
	To New MS ± 20	37	(76)	

37

43

(76)

(10)

То

То

New MS #20

New MS #20

Plan: aacla

Capital Improvement Plan in Use: 2NEWSCHL

	To To To To	New MS #20 New MS #20 New MS #20 New MS #20 New MS #20 Total		1036 1037 1043 2037 2043 New MS #20		(27) (28) (45) (24) (265)			
	T	otals for El	lkridge	Landing MS	65	(265)	Ne	t change: (200)
				Redistricting:					-
							-	,	, , , ,
Ellicott Mills MS	Proj. Cap	eacity: 662	Before	Redistricting	:Proj.	Enrollment:	753	Proj. Util.:	113.7%
	To To To To	Bonnie Bra Bonnie Bra Bonnie Bra Bonnie Bra Total To	nch MS nch MS nch MS nch MS	Plan ID 1074 1093 2093 3093 4093 Branch MS	<u>Gain</u>	Loss (36) (17) (10) (20) (83)			
		Totals for	Ellicot	t Mills MS	0	(83)	Ne	t change: (83)
			After	Redistricting:	: Proj.	Enrollment:	670	Proj. Util.:	101.2%
Folly Quarter MS	Proj. Cap	eacity: 662	Before	Redistricting	:Proj.	Enrollment:	542	Proj. Util.:	81.9%
	То	Clarksvill Total To		Plan ID 1176 ksville MS	<u>Gain</u>	Loss			
		Totals for	Folly	Quarter MS	0	0	Ne	t change:	0
			After	Redistricting:	Proj.	Enrollment:	542	Proj. Util.:	81.9%
Glenwood MS	Proj. Cap	eacity: 545	Before	Redistricting	:Proj.	Enrollment:	534	Proj. Util.:	98.0%
		Total	ls for G	lenwood MS	0	0	Ne	t change:	0
			After	Redistricting:	Proj.	Enrollment:	534	Proj. Util.:	98.0%
Hammond MS	Proj. Cap	eacity: 604	Before	Redistricting	:Proj.	Enrollment:	549	Proj. Util.:	90.9%
	From	n Murray Hil Total F i		Plan ID 273 ay Hill MS	<u>Gain</u>	<u>Loss</u>			
	From From From From	n Patuxent V n Patuxent V n Patuxent V n Patuxent V n Patuxent V Total From I	alley MS alley MS alley MS alley MS	5 18 5 1017 5 1018 5 2048	23 9 23 37				
	To To To	Lime Kiln Lime Kiln Lime Kiln Total	MS MS	8 1008 1227 me Kiln MS		(23) (17) (32) (72)			
		Tota	als for	Hammond MS	92	(72)	Ne	t change:	20

After Redistricting: Proj. Enrollment: 569 Proj. Util.: 94.2%

07/24/2013

Plan: aacla

Capital Improvement Plan in Use: 2NEWSCHL

Harpers Choice MS Proj. Capacity: 506 Before Redistricting: Proj. Enrollment: 550 Proj. Util.: 108.7% Totals for Harpers Choice MS 0 Net change: After Redistricting: Proj. Enrollment: 550 Proj. Util.: 108.7% Before Redistricting: Proj. Enrollment: 463 Proj. Util.: 72.0% Lake Elkhorn MS Proj. Capacity: **643** <u>Gain</u> Plan ID Loss From Patuxent Valley MS 48 12 From Patuxent Valley MS 1048 9 From Patuxent Valley MS 3048 21 Total From Patuxent Valley MS 0 Totals for Lake Elkhorn MS 0 Net change: 42 42 After Redistricting: Proj. Enrollment: 505 Proj. Util.: 78.5% Before Redistricting: Proj. Enrollment: 611 Proj. Util.: 87.2% Proj. Capacity: 701 Lime Kiln MS Plan ID <u>Gain</u> Loss 23 From Hammond MS 8 From Hammond MS 1008 17 From Hammond MS 1227 32 0 Total From Hammond MS Totals for Lime Kiln MS 72 0 Net change: After Redistricting: Proj. Enrollment: 683 Proj. Util.: 97.4% Mayfield Woods MS Proj. Capacity: 798 Before Redistricting: Proj. Enrollment: 766 Proj. Util.: 96.0% Plan ID Gain Loss From Bonnie Branch MS 76 49 From Bonnie Branch MS 83 1076 22 From Bonnie Branch MS From Bonnie Branch MS 1083 35 Total From Bonnie Branch MS 106 New MS #20 33 (4)To To New MS #20 35 To New MS #20 266 (36) To New MS #20 1033 (32)To New MS #20 1035 (10)То New MS #20 1082 (49)To New MS #20 1266 To New MS #20 2035 (19)To New MS #20 3035 (1)To New MS #20 4035 Total To New MS #20 Totals for Mayfield Woods MS 106 (151) Net change: (45) After Redistricting: Proj. Enrollment: 721 Proj. Util.: 90.4% Proj. Capacity: **798** Before Redistricting: Proj. Enrollment: 727 Proj. Util.: 91.1% Mount View MS Totals for Mount View MS 0 0 Net change:

After Redistricting: Proj. Enrollment: 727 Proj. Util.: 91.1%

Plan: aacla

Capital Improvement Plan in Use: 2NEWSCHL

Murray Hill MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 869 Proj. Util.:131.3%

		<u>Plan ID</u>	<u>Gain</u> <u>Lo</u>	<u>ss</u>		
To	Hammond MS	273				
	Total To Ha	mmond MS				
То	Patuxent Valley MS	1	(19)		
To	Patuxent Valley MS	12	(9)		
To	Patuxent Valley MS	46	(30)		
To	Patuxent Valley MS	116	(8)		
To	Patuxent Valley MS	260	(43)		
To	Patuxent Valley MS	267	(3)		
To	Patuxent Valley MS	272	(10)		
To	Patuxent Valley MS	1001	(8)		
To	Patuxent Valley MS	1046	(20)		
To	Patuxent Valley MS	1116	(10)		
To	Patuxent Valley MS	1260	(8)		
To	Patuxent Valley MS	1272	(29)		
To	Patuxent Valley MS	2046	(19)		
To	Patuxent Valley MS	3046	(31)		
	Total To Patuxent V	alley MS	(2	47)		
	Totals for Murray	Hill MS	0 (2	47) N	Net change:	(247)

After Redistricting: Proj. Enrollment: 622 Proj. Util.: 94.0%

New MS #20 Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%

	Plan ID	Gain	Loss
From Elkridge Landing MS	36	 55	
From Elkridge Landing MS	37	76	
From Elkridge Landing MS	43	10	
From Elkridge Landing MS	1036	27	
From Elkridge Landing MS	1037	28	
From Elkridge Landing MS	1043	45	
From Elkridge Landing MS	2037		
From Elkridge Landing MS	2043	24	
Total From Elkridge La	nding MS	265	
From Mayfield Woods MS	33	4	
From Mayfield Woods MS	35		
From Mayfield Woods MS	266	36	
From Mayfield Woods MS	1033	32	
From Mayfield Woods MS	1035	10	
From Mayfield Woods MS	1082		
From Mayfield Woods MS	1266	49	
From Mayfield Woods MS	2035	19	
From Mayfield Woods MS	3035	1	
From Mayfield Woods MS	4035		
Total From Mayfield N	Woods MS		
From Patuxent Valley MS	26	18	
From Patuxent Valley MS	27	11	
From Patuxent Valley MS	30	6	
From Patuxent Valley MS	32	20	
From Patuxent Valley MS	1026	18	
From Patuxent Valley MS	1027	15	
From Patuxent Valley MS	1030		
From Patuxent Valley MS	1032	38	
From Patuxent Valley MS	2030	27	
Total From Patuxent Va	alley MS	153	

Totals for New MS #20

After Redistricting: Proj. Enrollment: 569 Proj. Util.: 86.0%

0 Net change:

569

Plan: aacla

Capital Improvement Plan in Use: 2NEWSCHL

```
Oakland Mills MS Proj. Capacity: 506
                                        Before Redistricting: Proj. Enrollment: 481 Proj. Util.: 95.1%
                             Totals for Oakland Mills MS
                                                                          0
                                                                                Net change:
                                         After Redistricting: Proj. Enrollment: 481 Proj. Util.: 95.1%
                                        Before Redistricting: Proj. Enrollment: 659 Proj. Util.:102.5%
Patapsco MS
                  Proj. Capacity: 643
                                  Totals for Patapsco MS
                                                                                Net change:
                                         After Redistricting: Proj. Enrollment: 659 Proj. Util.:102.5%
                 Proj. Capacity: 760
                                        Before Redistricting: Proj. Enrollment: 675 Proj. Util.: 88.8%
Patuxent Valley
                                                   Plan ID
                                                             Gain
                                                                      Loss
                       From Murray Hill MS
                                                        1
                                                                19
                       From Murray Hill MS
                                                       12
                                                                 9
                                                                30
                       From Murray Hill MS
                                                       46
                       From Murray Hill MS
                                                      116
                                                                 8
                       From Murray Hill MS
                                                      260
                                                                43
                       From Murray Hill MS
                                                      267
                                                                 3
                       From Murray Hill MS
                                                      272
                       From Murray Hill MS
                                                     1001
                                                                 8
                       From Murray Hill MS
                                                                20
                                                     1046
                       From Murray Hill MS
                                                     1116
                       From Murray Hill MS
                                                     1260
                                                                 8
                       From Murray Hill MS
                                                     1272
                                                                29
                       From Murray Hill MS
                                                     2046
                                                                19
                       From Murray Hill MS
                                                     3046
                                                                31
                               Total From Murray Hill MS
                                                               247
                       To
                            Hammond MS
                                                       17
                                                                       (23)
                                                                         9)
                       To
                            Hammond MS
                                                       18
                       To
                            Hammond MS
                                                     1017
                                                                         23)
                            Hammond MS
                                                                       (37)
                       To
                                                     1018
                                                     2048
                       To
                            Hammond MS
                                   Total To
                                               Hammond MS
                                                       48
                       To
                            Lake Elkhorn MS
                                                                       (12)
                                                     1048
                       To
                            Lake Elkhorn MS
                                                                         9)
                                                                       (
                            Lake Elkhorn MS
                                                                      (21)
                                                     3048
                       To
                              Total To Lake Elkhorn MS
                                                                      (42)
                       To
                            New MS #20
                                                                      (18)
                       To
                            New MS #20
                                                       27
                                                                       (11)
                                                       30
                       To
                            New MS #20
                                                                         6)
                                                                      (20)
                       To
                            New MS #20
                                                       32
                            New MS #20
                                                     1026
                       To
                                                                       (18)
                       To
                            New MS #20
                                                     1027
                                                                       (15)
                            New MS #20
                                                     1030
                       To
                            New MS #20
                                                     1032
                                                                       (38)
                       To
                                                     2030
                                                                       (27)
                       To
                            New MS #20
                                               New MS #20
                                   Total To
                                                                      (153)
                           Totals for Patuxent Valley MS
                                                               247
                                                                      (287)
                                                                                Net change: (40)
                                         After Redistricting: Proj. Enrollment: 635 Proj. Util.: 83.6%
                                        Before Redistricting: Proj. Enrollment: 600 Proj. Util.: 128.5%
                  Proj. Capacity: 467
Wilde Lake MS
                                                   Plan ID
                                                             Gain
                                                                      Loss
                       To
                            Clarksville MS
                                                                          7)
                                                       61
                       To
                            Clarksville MS
                                                      130
                                                                       (
                                                                         4)
                       To
                            Clarksville MS
                                                      131
                                                                       (
                                                                         30)
                       To
                            Clarksville MS
                                                     1130
                                                                       (
                                                                         14)
                       To
                            Clarksville MS
                                                     1131
                                                                         24)
```

Total To

Clarksville MS

07/24/2013

79)

MS Redistricting Effects Report for 2014

Plan: aacla

Capital Improvement Plan in Use: 2NEWSCHL

Totals for Wilde Lake MS 0 (79) Net change: (79)

After Redistricting: Proj. Enrollment: 521 Proj. Util.:111.6%

Countywide Totals 1355 (1355) Net change: 0

Plan:	aacla	aac1a	aac1a	aacla	aacla	aac1a	aac1a	aac1a	aac1a	aac1a	aac1a	aac1a	aac1a
Bonn:	ie Branc	h MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	761 673	791 705	800 715	847 754	866 767	885 783	832 740	822 ₇₃₂	779 695	815 722	815 719	849 744	851 748
Jtil:	115.0% 101.7%	119.5% 106.5%	120.8% 108.0%	127.9% 113.9%	130.8% 115.9%	133.7% 118.3%	125.7% 111.8%	124.2% 110.6%	117.7% 105.0%	123.1% 109.1%	123.1% 108.6%	128.2% 112.4%	128.5% 113.0%
Burle	eigh Man	or MS											
Cap:	2014 779	2015 779	2016 779	2017 779	2018 779	2019 779	2020 779	2021 779	2022 779	2023 779	2024 779	2025 779	2026 779
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	751 751	762 762	777 777	768 768	770 770	780 780	782 782	818 ₈₁₈	855 855	904 904	922 922	972 972	992 992
Util:	96.4% 96.4%	97.8% 97.8%	99.7% 99.7%	98.6% 98.6%	98.8% 98.8%	100.1% 100.1%	100.4% 100.4%	105.0% 105.0%	109.8% 109.8%	116.0% 116.0%	118.4% 118.4%	124.8% 124.8%	127.3% 127.3%
Clarl	ksville	MS											
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	593 672	562 644	536 617	511 599	489 577	449 539	381 468	325 ₄₁₃	320 409	339 433	350 447	357 457	347 450
Jtil:	92.2% 104.5%	87.4% 100.2%	83.4% 96.0%	79.5% 93.2%	76.0% 89.7%	69.8% 83.8%	59.3% 72.8%	50.5% 64.2%	49.8% 63.6%	52.7% 67.3%	54.4% 69.5%	55.5% 71.1%	54.0% 70.0%
Dunlo	oggin MS												
Cap:	2014 565	2015 565	2016 565	2017 565	2018 565	2019 565	2020 565	2021 565	2022 565	2023 565	2024 565	2025 565	2026 565
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	622 622	646 646	676 676	674 674	667 667	665 665	664 664	692 ₆₉₂	683 683	692 692	689 689	701 701	708 708
Jtil:	110.1% 110.1%	114.3% 114.3%	119.6% 119.6%	119.3% 119.3%	118.1% 118.1%	117.7% 117.7%	117.5% 117.5%	122.5% 122.5%	120.9% 120.9%	122.5% 122.5%	121.9% 121.9%	124.1% 124.1%	125.3% 125.3%
Elkr:	idge Lan	ding MS											
Cap:	2014 779	2015 779	2016 779	2017 779	2018 779	2019 779	2020 779	2021 779	2022 779	2023 779	2024 779	2025 779	2026 779
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr:	794 594	821 612	820 609	854 638	840 626	848 631	850 629	892 ₆₅₄	904 662	906 668	905 667	932 690	942 698
Util:	101.9% 76.3%	105.4% 78.6%	105.3% 78.2%	109.6% 81.9%	107.8% 80.4%	108.9% 81.0%	109.1% 80.7%	114.5% 84.0%	116.0% 85.0%	116.3% 85.8%	116.2% 85.6%	119.6% 88.6%	120.9% 89.6%

Plan:	aac1a	aac1a	aac1a	aacla	aacla	aac1a	aac1a	aac1a	aacla	aac1a	aac1a	aac1a	aacla
Elli	cott Mil	ls MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT. 753 670	BEF. AFT. 812 723	BEF. AFT. 842 750	BEF. AFT. 873 778	BEF. AFT. 876 781	BEF. AFT. 899 802	BEF. AFT. 933 834	BEF. AFT.	BEF. AFT. 967 866	BEF. AFT. 959 860	BEF. AFT. 953 854	BEF. AFT. 966 867	BEF. AFT. 968 868
Util:	113.7% 101.2%	122.7% 109.2%	127.2% 113.3%	131.9% 117.5%	132.3% 118.0%	135.8% 121.1%	140.9% 126.0%	970 869 146.5% 131.3%	146.1% 130.8%	144.9% 129.9%	144.0% 129.0%	145.9% 131.0%	146.2% 131.1%
Foll	y Quarte	r MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT. 542	BEF. AFT. 582 582	BEF. AFT. 577	BEF. AFT. 605 605	BEF. AFT. 596 596	BEF. AFT. 592 592	BEF. AFT. 557	BEF. AFT. 531 531	BEF. AFT. 523	BEF. AFT. 554 554	BEF. AFT. 552 552	BEF. AFT. 547 547	BEF. AFT. 516 516
Util:	81.9% 81.9%	87.9% 87.9%	87.2% 87.2%	91.4% 91.4%	90.0% 90.0%	89.4% 89.4%	84.1% 84.1%	80.2% 80.2%	79.0% 79.0%	83.7% 83.7%	83.4% 83.4%	82.6% 82.6%	77.9% 77.9%
Glen	wood MS												
Cap:	2014 545	2015 545	2016 545	2017 545	2018 545	2019 545	2020 545	2021 545	2022 545	2023 545	2024 545	2025 545	2026 545
Enr:	BEF. AFT. 534	BEF. AFT. 536 536	BEF. AFT. 517	BEF. AFT. 494 494	BEF. AFT. 466 466	BEF. AFT. 462 462	BEF. AFT. 449	BEF. AFT. 443	BEF. AFT. 418 418	BEF. AFT. 432	BEF. AFT. 427	BEF. AFT. 452 452	BEF. AFT. 452 452
Util:	98.0% 98.0%	98.3% 98.3%	94.9% 94.9%	90.6% 90.6%	85.5% 85.5%	84.8% 84.8%	82.4% 82.4%	81.3% 81.3%	76.7% 76.7%	79.3% 79.3%	78.3% 78.3%	82.9% 82.9%	82.9% 82.9%
Hamm	ond MS												
Cap:	2014 604	2015 604	2016 604	2017 604	2018 604	2019 604	2020 604	2021 604	2022 604	2023 604	2024 604	2025 604	2026 604
Enr:	BEF. AFT. 549 569	BEF. AFT. 565 586	BEF. AFT. 588 611	BEF. AFT. 567 587	BEF. AFT. 583 607	BEF. AFT. 600 623	BEF. AFT. 631 652	BEF. AFT. 641	BEF. AFT. 667 696	BEF. AFT. 687 725	BEF. AFT. 710 753	BEF. AFT. 719 764	BEF. AFT. 763
Util:	90.9% 94.2%	93.5% 97.0%	97.4% 101.2%	93.9% 97.2%	96.5% 100.5%	99.3% 103.1%	104.5% 107.9%	641 664 106.1% 109.9%	110.4% 115.2%	113.7% 120.0%	117.5% 124.7%	119.0% 126.5%	118.7% 126.3%
Harp	ers Choi	ce MS											
Cap:	2014 506	2015 506	2016 506	2017 506	2018 506	2019 506	2020 506	2021 506	2022 506	2023 506	2024 506	2025 506	2026 506
Enr:	BEF. AFT. 550 550	BEF. AFT. 566 566	BEF. AFT. 597	BEF. AFT. 606 606	BEF. AFT. 611 611	BEF. AFT. 606	BEF. AFT. 605	BEF. AFT. 620 620	BEF. AFT. 608	BEF. AFT. 603	BEF. AFT. 610	BEF. AFT. 630	BEF. AFT. 636 636
Util:	108.7% 108.7%	111.9% 111.9%	118.0% 118.0%	119.8% 119.8%	120.8% 120.8%	119.8% 119.8%	119.6% 119.6%	122.5% 122.5%	120.2% 120.2%	119.2% 119.2%	120.6% 120.6%	124.5% 124.5%	125.7% 125.7%
I .													

lan:	aac1a	aac1a	aac1a	aacla	aacla	aacla	aacla	aac1a	aac1a	aacla	aac1a	aac1a	aac1a
ake	Elkhorn	MS											
ap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
nr:	463 505	460 503	459 504	475 520	485 530	500 545	500 545	505 ₅₅₀	501 548	509 560	516 568	512 564	519 570
til:	72.0% 78.5%	71.5% 78.2%	71.4% 78.4%	73.9% 80.9%	75.4% 82.4%	77.8% 84.8%	77.8% 84.8%	78.5% 85.5%	77.9% 85.2%	79.2% 87.1%	80.2% 88.3%	79.6% 87.7%	80.7% 88.6%
ime	Kiln MS												
ap:	2014 701	2015 701	2016 701	2017 701	2018 701	2019 701	2020 701	2021 701	2022 701	2023 701	2024 701	2025 701	2026 701
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
nr:	611 683	625 699	611 688	596 673	586 664	598 679	581 667	557 ₆₄₄	548 637	568 659	586 679	582 675	553 643
til:	87.2% 97.4%	89.2% 99.7%	87.2% 98.1%	85.0% 96.0%	83.6% 94.7%	85.3% 96.9%	82.9% 95.1%	79.5% 91.9%	78.2% 90.9%	81.0% 94.0%	83.6% 96.9%	83.0% 96.3%	78.9% 91.7%
ayfi	ield Wood	ds MS											
ap:	2014 798	2015 798	2016 798	2017 798	2018 798	2019 798	2020 798	2021 798	2022 798	2023 798	2024 798	2025 798	2026 798
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
nr:	766 721	827 766	877 804	945 861	964 881	998 912	1000 909	1041 942	1071 960	1117 999	1165 1037	1191 1063	1221 1080
til:	96.0% 90.4%	103.6% 96.0%	109.9% 100.8%	118.4% 107.9%	120.8% 110.4%	125.1% 114.3%	125.3% 113.9%	130.5% 118.0%	134.2% 120.3%	140.0% 125.2%	146.0% 129.9%	149.2% 133.2%	153.0% 135.3%
Iount	: View M	S											
ap:	2014 798	2015 798	2016 798	2017 798	2018 798	2019 798	2020 798	2021 798	2022 798	2023 798	2024 798	2025 798	2026 798
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
nr:	727 727	683 683	688 688	687 687	726 726	715 715	685 685	659 ₆₅₉	665 665	712 712	754 754	791 791	821 821
til:	91.1% 91.1%	85.6% 85.6%	86.2% 86.2%	86.1% 86.1%	91.0% 91.0%	89.6% 89.6%	85.8% 85.8%	82.6% 82.6%	83.3% 83.3%	89.2% 89.2%	94.5% 94.5%	99.1% 99.1%	102.9% 102.9%
lurra	ay Hill 1	MS											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
nr:	869 622	917 656	994 706	1027 731	1074 760	1105 776	1158 807	1141 789	1129 775	1156 789	1187 805	1207 817	1176 793
til:	131.3% 94.0%	138.5% 99.1%	150.2% 106.6%	155.1% 110.4%	162.2% 114.8%	166.9% 117.2%	174.9% 121.9%	172.4% 119.2%	170.5% 117.1%	174.6% 119.2%	179.3% 121.6%	182.3% 123.4%	177.6% 119.8%

Plan:	aac1a	aac1a	aac1a	aac1a	aacla	aac1a	aac1a	aac1a	aac1a	aac1a	aac1a	aacla	aacla
New 1	MS #20												
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.					
Enr: Util:	0 569 0.0% 86.0%	0 603 0.0% 91.1%	0 626 0.0% 94.6%	0 649 0.0% 98.0%	0 658 0.0% 99.4%	0 670 0.0% 101.2%	0 674 0.0% 101.8%	0 ₇₀₀	0 721 0.0% 108.9%	0 748 0.0% 113.0%	0 772 0.0% 116.6%	0 789 0.0% 119.2%	0 801 0.0% 121.0%
,	0.0% 86.0%	0.0% 91.1%	0.0% 94.6%	0.0% 98.0%	0.0% 99.4%	0.0% 101.2%	0.0% 101.0%	0.0% 105.7%	0.0% 100.9%	0.0% 113.0%	0.0% 110.0%	0.0% 119.2%	0.0% 121.0%
Oakla	and Mill	s MS											
Cap:	2014 506	2015 506	2016 506	2017 506	2018 506	2019 506	2020 506	2021 506	2022 506	2023 506	2024 506	2025 506	2026 506
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.					
Enr:	481 481	503 503	502 502	508 508	554 554	570 570	566 566	544 ₅₄₄	547 547	554 554	560 560	563 563	574 574
Util:	95.1% 95.1%	99.4% 99.4%	99.2% 99.2%	100.4% 100.4%	109.5% 109.5%	112.6% 112.6%	111.9% 111.9%	107.5% 107.5%	108.1% 108.1%	109.5% 109.5%	110.7% 110.7%	111.3% 111.3%	113.4% 113.4%
Pataj	psco MS												
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
-	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.					
Enr:	659 659	721 721	747 747	760 760	761 761	719 719	688 688	682 ₆₈₂	678 678	698 698	716 716	758 758	787 787
Util:	102.5% 102.5%	112.1% 112.1%	116.2% 116.2%	118.2% 118.2%	118.4% 118.4%	111.8% 111.8%	107.0% 107.0%	106.1% 106.1%	105.4% 105.4%	108.6% 108.6%	111.4% 111.4%	117.9% 117.9%	122.4% 122.4%
Patu	xent Val	ley MS											
Cap:	2014 760	2015 760	2016 760	2017 760	2018 760	2019 760	2020 760	2021 760	2022 760	2023 760	2024 760	2025 760	2026 760
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.					
Enr:	675 635	700 665	741 719	739 732	772 772	788 800	805 833	826 ₈₅₁	882 888	968 955	1014 997	1019 1004	997 980
Jtil:	88.8% 83.6%	92.1% 87.5%	97.5% 94.6%	97.2% 96.3%	101.6% 101.6%	103.7% 105.3%	105.9% 109.6%	108.7% 112.0%	116.1% 116.8%	127.4% 125.7%	133.4% 131.2%	134.1% 132.1%	131.2% 128.9%
Wilde	e Lake M	S											
Cap:	2014 467	2015 467	2016 623	2017 623	2018 623	2019 623	2020 623	2021 623	2022 623	2023 623	2024 623	2025 623	2026 623
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.					
Enr:	600 521	636 554	645 564	691 603	707 619	736 646	720 633	740 652	764 675	818 724	867 770	912 812	938 835
Util:	128.5% 111.6%	136.2% 118.6%	103.5% 90.5%	110.9% 96.8%	113.5% 99.4%	118.1% 103.7%	115.6% 101.6%	118.8% 104.7%	122.6% 108.3%	131.3% 116.2%	139.2% 123.6%	146.4% 130.3%	150.6% 134.0%

% of Middle from each Elementary Grades: 678

		0 643	0.0% 100%
Bonnie Branch MS	Ilchester ES Jeffers Hill ES Phelps Luck ES		48.3% 2.1% 34.5%
	Rockburn ES	13	2.0%
	Waterloo ES	0 83	0.0%
	Worthington ES	6 43	
Burleigh Manor MS	Centennial Lane ES Manor Woods ES		55.2% 24.7%
	Northfield ES	133	20.0%
		664	100%
Clarksville MS	Clarksville ES	326	
	Clemens Crossing ES Pointers Run ES	79 309	
	Tomeers Nam Es		100%
Dunloggin MS	Hollifield Station ES Northfield ES	48 266	8.4% 46.8%
	St Johns Lane ES	70	
	Thunder Hill ES		4.5%
	Veterans ES	158 568	
Elkridge Landing MS	Elkridge ES		56.8%
	Rockburn ES	232 537	43.2% 100 %
Ellicott Mills MS	Thunder Hill ES	125	
ETITEOUC MITTS MS	Veterans ES	187	
	Waterloo ES	163	25.5%
	Worthington ES	164 639	25.6% 100 %
Haller Overstern MG	Dugher Dowle EC	92	
Folly Quarter MS	Bushy Park ES Dayton Oaks ES	208	
	Triadelphia Ridge ES	251	45.5%
		551	100%
Glenwood MS	Bushy Park ES	273	
	Lisbon ES	253 526	
Hammond MS	Atholton ES	167	
	Fulton ES	99	
	Guilford ES	0	
	Hammond ES	253 519	
Harpers Choice MS	Clemens Crossing ES	45	9.1%
	Longfellow ES	196	
	Swansfield ES	250	
		491	100%
Lake Elkhorn MS	Cradlerock ES Guilford ES	243 132	
	Jeffers Hill ES	132 97	
	Talbott Springs ES	43	
		515	100%

% of Middle from each Elementary Grades: 678

Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	57 134 225 233 649	34.6% 35.9%
Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES		33.4% 12.6% 4.8% 17.6%
Mount View MS	Manor Woods ES Waverly ES West Friendship ES	237 294 190 721	40.7% 26.3%
Murray Hill MS	Gorman Crossing ES Laurel Woods ES	265 268 533	50.2%
New MS #20	Bellows Spring ES Deep Run ES Elkridge ES Guilford ES New ES #41 Rockburn ES	34 102 76 240	15.3% 48.4% 8.2%
Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	41 191 137 41 410	46.5% 33.4% 10.0%
Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	248 207 119 574	
Patuxent Valley MS	Bollman Bridge ES Forest Ridge ES	276 280 556	49.6% 50.3% 100 %
Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	183 79 211 473	38.6% 16.7% 44.6% 100%

% of High from each Middle Grades: 9101112

		0 1412	0.0% 100%
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	269 171 274	33.8% 15.5% 19.0% 12.1% 19.4% 100%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS		18.9% 28.5%
Glenelg HS	Folly Quarter MS Glenwood MS		33.4% 66.5% 100%
Hammond HS	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	178 202	27.2% 13.2% 14.9% 44.5% 100%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	808	36.4% 47.3% 15.7% 0.4% 100%
Long Reach HS	Bonnie Branch MS Mayfield Woods MS New MS #20	110 873 423 1406	
Marriotts Ridge HS	Burleigh Manor MS Mount View MS		15.4% 84.5% 100%
Mt Hebron HS	Bonnie Branch MS Dunloggin MS Ellicott Mills MS Patapsco MS	119 257 197 886 1459	
Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	560 592 1152	48.6% 51.3% 100%
Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	237 423 595 266 1521	15.5% 27.8% 39.1% 17.4% 100%
River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	622 367 322 1311	47.4% 27.9% 24.5% 100%
Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	165 768 401 1334	57.5%