

Assessments of AAC1 (7/17/13) Redistricting Plan

Overall Summary		Current	Aggregate Plan	n Assessment Criteria
Balance FARMS %	StdDev	15.54	15.61 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	StdDev	4.73	4.65 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	StdDev	6.15	6.20 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA NA 7.2	7 2 7.5 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened	NA NA	7 5 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened	NA NA	5 7 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po	NA NA 7305 lygons)	11 4 7970 WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	4	3 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment	NA NA	1382 3.2% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment	NA NA	0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	18 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	10 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.0	3.0 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.7	4.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness	3	

Assessments of AAC1 (7/17/13) Redistricting Plan

High School Summary		Current	Aggregate Plan	Assessment Criteria
Balance FARMS %	(HS Average = 15%) StdDev	11.67	11.60 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(HS Average = 92%) StdDev	4.66	4.66 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(HS Average = 86%) StdDev	8.28	8.28 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	0 0 6.3 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened		0 0 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of	NA 11852	2 0 11814 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	0	0 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	10 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.3	3.3 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	5.7	5.7 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Middle School Summary		Current	Aggregate Plan	
Balance FARMS %	(MS Average = 17%) StdDev	14.36	14.39 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	5.46	5.20 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(MS Average = 92%) StdDev	5.86	5.89 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	7 2 7.4 STRENGTH	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened		6 4 STRENGTH	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened		4 6 WEAKNESS	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of p	NA 7896	7 4 10329 WEAKNESS	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	1	0 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		1382 11.7% MODERATE MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	18 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	10 WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	3.3	3.5 WEAKNESS	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	5.6	4.5 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Weakness

Strength

Moderate

Assessments of AAC1 (7/17/13) Redistricting Plan

Elementary School Summary		Current	Aggregate Plan	
Balance FARMS %	(ES Average = 19%) StdDev	16.83	16.97 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 94%) StdDev	4.24	4.20 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 95%) StdDev	3.69	3.66 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened # of Schools Weakened Mean	NA	0 0 7.9 NEGLIGIBLE	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
Target Utilization Changed Schools 2014	# of Schools Strengthened # of Schools Weakened		1 1 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Target Utilization Changed Schools 2024	# of Schools Strengthened # of Schools Weakened		1 1 NEGLIGIBLE	Changes result in schools 90-110% = Strength; Changes result in schools outside of 90-110% = Weakness; otherwise Negligible
Proximity to School	# of Schools Strengthened # of Schools Weakened Mean (smaller # = closer set of po	NA 5701	2 0 5695 NEGLIGIBLE	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
Non-Contiguous Attendance Areas	Number of "Islands"	3	NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00 NEGLIGIBLE	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number % of Enrollment		0 0.0% LOW MOVEMENT	% of enrollment greater than 20% = High Movement, 10% to 20% = Moderate Movement, less than 10% = Low Movement
Students moved too soon after last move	Number % of Enrollment		0 0.0% NO MOVEMENT	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	19	18 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	5	2 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2014-2025	Per-school Average Years	2.7	2.7 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2014-2025	Per-school Average Years	4.0	4.0 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
Strength	Moderate	Weakness		

Elementary Schools	Balanced Farm %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 2014	Target Utilization 4 Changed Schools 2019	Target Utilization 9 Changed Schools 2024	Proximity to school	Non-contiguou Areas	s Transportation Cost Change	ent of AAC1 (7/17/13) Re Students Moved	districting Plan moved within 5 yrs of last ES move	Double Small 201 Feed Low U	4-2019 2014-2019 Itil (<90%) High Util (>110%)	2020-2025 Low Util (<90%)	2020-2025 High Util (>110%)				
Atholton ES		Before After Chg 92% 92% =	Before After Chg 94% 94% =	Before After Chg	Before After Chg 97% 97% =	Before After Chg 107% 107% =	Before After Chg	Before After 3687 3687	Chg Before After C	hg After Chg	Number % Enrollin 0 0% 0 0%	nent Number % Enrollmen 0 0%	Before After Chg Before	After Chg Before After Chg	Before After Chg	Before After Chg				
Bellows Spring ES Bollman Bridge ES Bryant Woods ES Bushy Park ES Centennial Lane ES Clarksville ES	Belovo Aller Chej \$45,45, 445, 445, 445, 445, 445, 445, 44	Before Aber Chg School Selection Aber Chg Selection Se	Before Aber D.	8 5 5 1 2 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Before After Cop Before Befor	3 Bellora Aber Oct 1675	3 Before After C	Bedom Affect Aff	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 055 0 0 05	0 Onto		0		4 4 3 6 6 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8				
Centennial Lane ES Clarksville ES	5% 5% 1% 1%	98% 98% 97% 97%	98% 98% =	2 2 = 12 12 12 12 12 12 12 12 12 12 12 12 12	115% 115% 67% 67%	133% 133% = 46% 46% =	137% 137% = 48% 48% =	5323 5323 4119 4119	1 1		0 0%	0 0%	0 0 = 0		0 0 =	6 6				
Cradierock ES	9% 9% = 43% 43% = 3% 3% =	98% 98% = 90% 90% = 95% 95% =	90% 90% = 96% 96% =	12 12 = 12 12 = 12 12 =	97% 97% 88% 90% 71% 76%	93% 93% = 93% 92% + 55% 56% -	93% 93% = 104% 103% + 57% 59% =	4097 4097 3196 3196 12989 12989			0 0%	0 0% 0 0% 0 0%	0 0 = 0		0 0 =	0 0 =				
Dayton Oaks ES Deep Run ES Elkridge ES Forest Ridge ES	39% 39% = 15% 15% = 22% 22% =	92% 92% = 91% 92% = 92% 92% =	94% 94% = 90% 93% = 94% 94% =	7 7 = 3 3 = 0 0 =	98% 98% = 106% 106% = 122% 122% =	101% 101% = 115% 115% = 142% 142% =	113% 113% = 127% 127% = 149% 149% =	5988 5988 4017 3862 4272 4272	± 0 0	0 =	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 = 0	0 = 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 =	5 5 = 6 6 =				
Gorman Crossing ES	5% 5% = 16% = 38% 43% =	98% 98% = 99% 99% = 88% 89% =	97% 97% = 100% 100% = 95% 98% =	3 3 = 12 12 = 11 11 11 = 7 7 =	90% 90% = 91% 91% = 103% 103% =	119% 119% = 102% 102% = 104% 104% =	103% 103% = 98% 98% = 110% 110% =	7791 7791 5769 5769 4034 3943	0 0	0 =	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 = 0	0 = 3 3 = 0	° ° ≡	3 3 = 0 0 = 1 1 =				
Hammond ES Hollifield Station ES Ilchester ES Jeffers Hill ES	21% 21% = 19% 19% =	93% 93% = 91% 91% = 98% 98% =	93% 93% = 93% 93% = 94% 94% =	7 7 8 8 8	102% 102% = 102% 102% =	102% 102% = 106% 106% =	126% 126% = 123% 123% =	6004 6004 5317 5317 4386 4386		0 =	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	1 0 + 0 0 0 = 0	0 = 0 0 =	0 0 =	5 5 = 4 4 = 2 2 =				
Jeffers Hill ES Laurel Woods ES	31% 31% = 44% 44% =	95% 95% = 88% 88% =	95% 95% = 89% 89% =	8 8 10 10 11 11 11 12 12 12 12 12 12 12 12 14 14 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	106% 106% = 109% 109% =	101% 101% = 92% 92% =	109% 109% = 101% 101% =	3956 3956 1918 1918 14682 14682			0 0%	0 0%	0 0 = 0		0 0 =	1 1 =				
Laurel Woods ES Lisbon ES Longfellow ES Manor Woods ES New ES #41	37% 37% = 6% 6% =	85% 85% 97% 97%	90% 90% =	9 9 1	101% 101% = 93% 93% =	106% 106% = 135% 135% =	111% 111% = 199% 199% =	4746 4746 9259 9259	0 0 0		0 0%	0 0%	0 0 = 0	0 0 0 0	0 0 =	3 3 =				
Northfield ES Phelps Luck ES Pointers Run ES Rockburn ES	3% 3% = 52% 52% =	98% 98% = 88% 88% =	97% 97% = 87% 87% =	1 1 8 8 1 12 12 12 12 12 12 12 12 12 12 12 12 1	109% 109% = 108% 108% = 90% 90% =	106% 106% = 88% 88% =	115% 115% = 93% 93% =	4780 4780 3688 3688			0 0%	0 0%	0 0 = 6 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 6 0 0 = 6 0 0 = 0	3 = 0 0 =	0 0 =	4 4 =				
Rockburn ES Running Brook ES	9% 9% 43% 43%	97% 97% 91% 91%	100% 100% = 92% 92% =	12 12 II 12 12 II 3 3 II	88% 88% 95% 95%	80% 80% =	98% 98% = 178% 178% =	6566 6566 4892 4892			0 0%	0 0%	0 0 = 6		3 3	0 0 =				
Running Brook ES St Johns Lane ES Stevens Forest ES Swansfield ES	58% 58% = 40% 40% =	84% 84% = 89% 89% =	92% 92% = 92% 92% =	12 12 = 2 2 = 12 12 =	105% 105% = 106% 106% = 108% 108% =	108% 108% = 91% 91% =	113% 113% = 96% 96% =	2011 2011 2827 2827			0 0%	0 0%		0 = 2 2 = 0	0 0 =	5 5 =				
Swansfield ES Talbott Springs ES Thunder Hill ES Triadelphia Ridge ES	36% 36% = 21% 21% = 3% 3% =	91% 91% = 96% 96% = 98% 98% =	91% 91% = 96% 96% = 97% 97% =	8 8 12 = 12 12 12 12 12 12 12 12 12 12 12 12 12	96% 96% = 96% 96% = 83% 83% =	101% 101% 101% 110% 110% 110% 110% 110%	109% 109% 109% 109% 109% 109% 109% 109%	6884 6884 3964 3964 9063 9063	0 0		0 0%	0 0% 0 0% 0 0%	0 0 = 0 1 1 = 0 0 0 = 6			5 5 = 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Triadelphia Ridge ES Veterans ES Waterloo ES Waverly ES West Friendship ES	19% 19% = 17% 17% = 2% 2% =	95% 95% 94% 94% 97% 97%	95% 95% = 96% 96% = 97% 97% =	1 1 = 4 4 = 12 12 =	106% 106% = 102% 102% = 105% 105% =	119% 119% = 112% 112% = 81% 81% =	112% 112% = 120% 120% = 87% 87% =	5764 5764 6799 6799 5258 5258	0 0	0 =	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 = 6 0 0 = 0 2 1 + 0 0 0 = 3 0 0 = 6	0	0 0 =	6 6 =				
West Friendship ES Worthington ES	5% 5% 2% 2%	95% 95% =	96% 96% = 97% 97% =	12 12 = 1 1 =	67% 67% =	57% 57% = 112% 112% =	60% 60% 116% 116%	10800 10800 3547 3547	■ 0 0 1		0 0%	0 0%	0 0 = 6	6	6 6 =	0 0 =				
Overall ES Strengthened	19% 19%	94% 94%	95% 95%	+ 0	96% 96%	99% 99%	105% 106%	+	3 3	+ 0	0 0%	0 0%	5 2 57	57 52 52 + 0 + 0	52 52 + 0	108 108				
Strengthened Weakened Negligible	+ 0 1 40	+ 0 - 0 = 41	+ 0 - 0 = 41	= 41	+ 1 - 1 = 41	+ 1 - 1 = 41	+ 1 - 1 = 41	<u>:</u>	39 + 1	0 + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			+ 3 0 = 38	- 0 = 41 = 41	+ 0 - 0 = 41	+ 0 - 0 = 41				
Mean StdDev	16.8 17.0 NEGLIGIBLE	4.2 4.2 NEGLIGIBLE	3.7 3.7 NEGLIGIBLE	7.9 7.9 NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	5700.5 5694.5 NEGLIGIBLE	0.1 0.1 NEGLIGIBL	0.0 E NEGLIGIBLE	0.0 0% LOW MOVEMENT	0.0 0% NO MOVEMENT	1.4 STRENGTH NEG	1.4 1.3 1.3 SLIGIBLE NEGLIGIBLE	1.3 1.3 NEGLIGIBLE	2.6 2.6 NEGLIGIBLE				
Middle Schools	Balanced Farm %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 2014	Target Utilization 4 Changed Schools 2019	Target Utilization 9 Changed Schools 2024	Proximity to school	Non-contiguou Areas	s Transportation Cost Change	Students Moved	Students moved within 2 yrs of last MS move	Double Small ES Feed Und	Feeds ES Feeds fer 10% 10% - 15%	2014-2016 Low Util (<90%)	2014-2016 High Util (>110%)	2017-2019 2017-20 Low Util (<90%) High Util (>	19 2020-2022 110%) Low Util (<90%)	2020-2022 2023-2 High Util (>110%) Low Util (-	025 2023-2025 <90%) High Util (>110%)
Bonnie Branch MS Burleigh Manor MS	Before After Chg 7% 17% 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Before After Chg \$1% 91% 91% \$28% 98% 98% \$29% 98% \$25% 98% 98% \$25% 93% 98% \$25% 98% 98% \$25% 98% 98% \$25% 98% 98% \$25% 98% 98% \$25% 98% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98% \$25% 98%	Before After Cht 90% 90% 90% 97% 97% 97% 99% 98% 98% 98% 94% 94% 94% 94% 96% 97% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 96% 97% 97% 96% 96% 97% 97% 97% 96% 97% 97% 97% 94% 84% 84% 95% 84% 84% 95% 84% 84% 95% 84% 84% 95% 84% 84% 95% 84% 84% 95% 84% 84% 95% 84% 84% 95% 85% 86% 95% 86% 86% 95% 96% 96% 95% 96% 96% 95%	0 3 + 9 9 =	Before After Chy 115% 102% 102% 115% 102% 115%	3 Belore After Ch. 134%; 1194; 100%; 100%; 100%; 110%; 110%; 110%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 121%; 130%; 110%; 110%; 110%; 110%; 110%; 110%; 110%; 110%; 110%; 110%; 110%;	3 Before After Chip 123% 109% 1 118% 118% 118% 1 54% 38% 2 116% 95% 1 118% 102% 2 116% 102% 2 116% 102% 2 116% 102% 3 118% 102% 3 118% 102% 4 118% 102% 4 118% 102% 4 118% 102% 5 118% 102% 5 118% 102% 5 118% 102% 1 118% 1 118% 102% 1 118% 1	Before After 341 8243 8243 8243 8243 8243 8243 8243 8243	+ 1 0 -	hg After Chg	Number % Enrolln 83 12% 0 0%	0 0% 0 0%	2 1 + 3 0 0 = 0	2 + 1 1 = 0 0 =	0 0 = 0 0 =	3 0 + 0 0 =	0 0 = 3 3 0 0 = 0 0	Chg Before After Chg	3 2 + 0 0 0 0 = 0 0	er Chg Before After Chg
Clarksville MS Dunloggin MS Elkridge Landing MS	0% 2% + 17% 17% =	98% 97% = 95% 95% = 92% 93% =	98% 98% = 94% 94% = 88% 89% =	0 3 + 9 9 = 12 10 - 0 0 = 7 12 +	92% 118% - 110% 110% = 102% 85% -	70% 95% + 118% 118% = 109% 89% -	122% 122% = 116% 95% +	5828 50899 7070 7070 5548 6019	. 0 0		0 0% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 = 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 0 3 =	0 2 - 3 3 = 0 0 =	3 0 + 0 0 0 0 = 3 3 0 2 0 0	0 0 1	3 2 + 0 0 0 0 = 0 0 0 0 = 3 3 3 3 = 0 0 2 0 + 0 0	3 3 =
Bonnie Branch MS Burleigh Manor MS Clarksville MS Dunloggin MS Elikridge Landing MS Ellicott Mills MS Folly Quarter MS Glenwood MS Hammond MS Marmer Choice MS	10% 11% = 2% 2% = 3% 3% =	91% 98% 98% 97% 95% 95% 95% 95% 95% 95% 95% 95% 95% 95	90% 90% 90% 99% 99% 99% 99% 99% 99% 99%	0 3 + 9 9 9 12 12 10 - 10 0 0 0 0 12 + 12 12 12 12 12 12 12 12 12 12 12 12 12	114% 101% + 82% 82% = 98% 98% =	100% 100% + 18% 118% 118% 118% 118% 109% 89% 89% 89% 89% 89% 89% 89% 88% 85% 85% 85% 85% 85% 85% 85% 85% 85	144% 129% - 83% 83% = 78% 78% =	5906 5521 11608 11381 18410 18410	+ 1 0 0 = 0 0 0 = 0 0 0 0 0 0 0 0 0 0 0 0		83 12% 0 0 0% 166 22% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 1770 24% 106 15% 0 0 0% 10 0 0%	0 0 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 + 1 1 = 0 0 = 0 0 = 0 0 0 0 0 0 0 0 0 0 0	0 0 =	3 1 +	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3 2 + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	= 3 1 + 1
Hammond MS Harpers Choice MS Lake Elkhorn MS	9% 20% + 34% 34% = 46% 46% =	96% 92% + 88% 88% = 80% 80% =	95% 92% = 83% 83% = 81% 81% =	8 12 + 1 1 = 12 12 = 12 12 =	91% 78% - 109% 109% = 72% 72% =	99% 84% - 120% 120% = 78% 78% =	118% 102% + 121% 121% = 80% 80% =	6883 7987 5019 5019 4678 4678	0 0		92 17% 0 0%	0 0% 0 0% 0 0%	0 0 0 0 1		0 3 = 0 0 = 3 3 =	0 0 = 0 0 = 0 0 =	0 3 0 0 0 0 3 3 3 3 3 0 0	0 0 0	3 3 0 0 0 0 0 3 3 3	3 3 3
Harpers Choice MS Lake Elkhorn MS Lime Kiln MS Mayfield Woods MS Mount View MS Murray Hill MS	4% 4% 27% 24% 3% 3%	97% 97% 91% 92% 98% 98%	96% 95% = 90% 90% = 98% 98% =	12 12 = 3 4 + 12 12 =	96% 90% ± 91% 91% =	120% 120% = 78% 78% 85% 103% + 125% 114% 90% 90% 167% 117% -	146% 130% + 146% 130% =	12670 12417 6024 5416 13415 13415	1 0 0		92 17% 0 0% 170 24% 106 15% 0 0% 0 0% 453 100%	0 0% 0 0% 0 0%	1 0 1 1	1 = 2 1 = 0 0 = 0 = 0 0 = 0 0 0 0 0 0 0 0 0 0	3 0 + 0 0 = 2 2 = 0 0 =		3 0 + 0 0 0 0 = 3 2 2 2 = 0 0	± 0 0 ±	3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 3 3 E
New MS #20 Oakland Mills MS Patapsco MS	34% 34% = 37% = 40% 40% =	91% 92% = 87% = 85% 85% =	93% 93% = 84% = 84% 84% =	0 3 + 12 = 5 5 =	95% 95% =	167% 117% - 83% - 113% 113% -	94% 94% = 179% 122% = 96% = 111% 111% = 111% = 133% 147%	8966 8074 12520 4115 4115	+ 0 0 = 0	0	453 100% 0 0%	0 0%	0 0 = 0	0 + 0 0 = 3 = 2 = 0 = 2 2 =	0 0 = 0 0 = 1 0 +	0 0 = 0 = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 = 3 3 3 = 0 0 0 = 1 1	3 0 0	3 3 = 0 0 0 = 0 1 1 = 0 0	3 3 0
Patapsco MS Patuxent Valley MS Wilde Lake MS	40% 40% = 10% 10% 32% 27% + 35% 39%	96% 96% 84% 87% 85% 84%	84% 84% 97% 97% 84% 87% 83% 81%	4 4 = 8 4 = 1 7 +	95% 95% = 102% 102% = 89% 96% 128% 112%	112% 112% = 104% 119% = 118% 104% +	111% 111% = 133% 147% = 139% 124% =	6088 6088 6364 6936 5827 5124	0 0 0	0 =	0 0% 0 0% 247 34% 0 0%	0 0% 0 0% 0 0%	0 0 = 0 0 0 = 0 0 0 = 2 0 0 = 0	0 = 0 0 = 1 + 1 0 + 0 = 0 0 =	0 0 = 1 0 + 0 0 =	2 2 = 0 0 = 2 2 =	0 0 = 3 3 0 0 = 0 2 0 0 = 3 0	- 0 0 =	0 0 = 0 0 1 3 0 0 0 3 0 0 0	2 2 3 E 3 3 E 3 3 E
Overall MS	17% 17%	93% 93%	92% 92%		94% 94%	102% 102%	108% 108%		1 0		1382 11%	0 0%	5 2 12	11 7 7	14 17	18 12	14 16 25 23	18 21	26 21 16 13	3 37 29
Strengthened Weakened Negligible	+ 4 - 2 = 14	+ 1 - 0 = 19	± 0 = 0 = 20	+ 7 - 2 = 11	+ 6 - 4 = 10	+ 3 - 7 = 10	+ 4 - 6 = 10	<u> </u>	9 = 1	1 + 0 0 - 0 9 = 20			+ 3 - 0 = 17	+ 4 - 0 = 16 = 18	+ 3 - 2 = 15	+ 3 - 1 = 16	+ 2 - 2 = 16	2 + 1 1 - 2 17 = 17	+ 4 - 1 = 15	
Mean StdDev	14.4 14.4 NEGLIGIBLE	5.5 5.2 NEGLIGIBLE	5.9 5.9 NEGLIGIBLE	6.2 7.4 STRENGTH	STRENGTH	WEAKNESS	WEAKNESS	7895.7 10329.4 WEAKNESS	STRENGT	0.0 NEGLIGIBLE	69.1 12%	0.0 0%		ums 0.5% RENGTH NEGLIGIBLE	0.7 0.9 WEAKNESS	0.9 0.6 STRENGTH	0.7 0.8 1.3 1.2 NEGLIGIBLE STREN	0.9 1.1	1.4 1.1 0.8 0.3 STRENGTH STREN	7 1.9 1.5
High Schools	Balanced Farm %	Balanced MSA Reading Pass Rate	Balanced MSA Math Pass Rate	Consecutive Yrs Under 110%	Target Utilization Changed Schools 2014	Target Utilization 4 Changed Schools 2019	Target Utilization 9 Changed Schools 2024	Proximity to school	Non-contiguou Areas	s Transportation Cost Change	Students Moved	Students moved within 3 yrs of last HS move	Double Small MS Feed Und	Feeds MS Feeds fer 10% 10% - 15%	2014-2017 Low Util (<90%)	2014-2017 High Util (>110%)	2018-2021 2018-20 Low Util (<90%) High Util (>	21 2022-2025 110%) Low Util (<90%)	2022-2025 High Util (>110%)	
Atholton HS Centennial HS	Before After Chg 6% 6% = 7% 7% =	Before After Chg 95% 95% = 97% 97% =	91% 91% = 95% 95% =	Before After Chg 4 4 = 3 3 = 12 12 = 7 7 =	Before After Chg 104% 104% = 99% 99% =	Before After Cho 112% 112% = 117% 117% =	Before After Chg 113% 113% = 130% 130% =	Before After 9729 9729 10877 10877	Chg Before After C	hg After Chg	Number % Enrolln 0 0% 0 0%	nent Number % Enrollmen 0 0% 0 0%	0 0 Before After Chg Before 0 0 0 0 0	After Chg Before After Chg 0 = 1 2 - 0 = 0 0 =	Before After Chg	0 0 = 1 1 =	0 0 = 4 4 0 0 = 4 4	r Chg Before After Chg	Before After Chg 4	
Centennial HS Glenelg HS Hammond HS Howard HS	3% 3% = 27% 26% = 11% 11% =	95% 95% = 86% 86% = 93% 93% =	92% 92% = 75% 75% = 87% 87% =	12 12 = 7 7 = 0 0 =	87% 87% = 102% 102% = 123% 123% =	81% 81% = 105% 105% = 145% 145% =	70% 70% = 130% 130% = 154% 154% =	20538 20538 10566 10542 14240 14240	± 0 0	0 =	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0 = 0 1 0 ± 2 1 0 ± 1	0 = 0 0 = 2 = 0 0 = 1 = 0 0 =	4 4 = 0 0 = 0 0 =	0 0 = 0 0 = 4 4 =	4 4 = 0 0 0 0 = 1 1 0 0 = 4 4	# 4 4 # 0 0 #	0 0 = 4 4 = 4 4 =	
Howard HS Long Reach HS Marriotts Ridge HS Mt Hebron HS Oakland Mills HS	28% 28% 5% 5% 12% 12%	86% 86% = 96% 96% = 94% 94% =	78% 78% = 94% 94% = 90% 90% =	4 4 = 12 12 = 3 3 3 = 12 12 =	97% 97% = 74% 74% = 106% 106% =	117% 117% = 80% 80% = 127% 127% =	133% 133% = 79% 79% = 127% 127% =	8556 8120 14483 14483 12253 12253	± 0 0 = 0 0	0 =	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	2 1 + 0 0 0 = 0 0 0 = 0	1 - 1 0 + 0 = 0 0 = 1 - 0 1 -		0 0 = 0 0 = 1 1 =	0 0 = 4 4 4 4 = 0 0 0 0 = 4 4	0 0 E	4 4 = 0 0 = 4 4 =	
Oakland Mills HS Reservoir HS River Hill HS Wilde Lake HS	Before After Chg 6% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Before After Chg 95% 95% 95% 97% 97% 97% 95% 95% 86% 86% 93% 86% 86% 94% 86% 94% 94% 84% 84% 94% 86% 95% 95%	Before After Che 91% 91% 91% 95% 95% 95% 95% 92% 92% 75% 75% 87% 87% 87% 94% 90% 90% 87% 87% 96% 87% 87% 74% 96% 87% 87%	4 4 3 3 3 12 12 7 7 7 0 0 0 14 4 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Before After Chg 104% 104% 104% 199% 102% 102% 123% 123% 123% 123% 106% 10	Before After Che 112% 112% = 117% 117% = 117% 117% = 81% 81% = 105% 145% = 145% 145% = 117% = 90% = 127% 127% = 90% = 121% 121% = 83% 83% = 116% = 116% = 116% =	3 Before After Chg 113% 113% = 130% 130% = 70% 70% 130% 130% 130% 130% 130% 130% 154% 133% 133% 133% 13% 127% 127% 127% 127% 127% 127% 127% 127% 124% 124% 124%	Before After 9729 9729 10877 10877 20538 20538 10566 10542 14240 14240 8556 14483 12253 12253 6066 6066 14544 12821 12821 7556 7556			0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 = 0 1 0 + 1 2 1 0 + 1 2 1 + 0 0 0 = 0 0 0 = 0 0 0 = 0 0 0 = 0	0 = 0 0 = 0 0 = 0 0 0 = 0 0 0 0 0 0 0 0	0 0 = 4 4 = 0 0 0 = 3 3 3 =	0 0 = 1 1 = 0 0 =	0 0		4 4	
Wilde Lake HS Overall HS	29% 29% =	86% 86% =	74% 74% =	4 4 =	92% 92% = 96% 96%	116% 116% =	124% 124% =	7556 7556	= 0 0 =	= 0 =	0 0%	0 0%	1 1 = 0	0 = 1 1 =	0 0 =	0 0 =	0 0 = 4 4 13 13 29 29	= 0 0 = 12 12	4 4 =	
Strengthened Weakened Negligible	+ 0 0 = 12	+ 0 0 = 12	+ 0 - 0 = 12	± 0	+ 0 - 0 = 12	+ 0 - 0 = 12	+ 0 - 0 = 12	<u> </u>	2 0 10 = 1	0 + 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			+ 3 - 0 = 9	+ 0 - 3 + 1 - 2	+ 0 - 0 = 12	+ 0	+ 0 - 0 = 12	0 + 0	+ 0 - 0 = 12	
Negligible Mean	= 12	= 12	= 12	= 12 6.3 6.3	= 12	= 12	= 12	11852.5 11814.2	10 = 1	2 = 12	0.0 0%	0.0 0%	= 9 Minima	= 9 = 9	1.3 1.3	0.6 0.6	1.1 1.1 2.4 2.4		2.7 2.7	
Statien	11.7 11.6 NEGLIGIBLE	4.7 4.7 NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBL	E NEGLIGIBLE	LOW MOVEMENT	NO MOVEMENT	STRENGTH WE	AKNESS WEAKNESS	NEGLIGIBLE	NEGLIGIBLE	NEGLIGIBLE NEGLIG	IBLE NEGLIGIBLE	NEGLIGIBLE	
All Schools	Balanced	Balanced MSA Reading	Balanced MSA Math	Consecutive Yrs	Target Utilization	Target Utilization	Target Utilization	Proximity to school	Non-contiguou	s Transportation	Students Moved	Students moved too soon	Double Small Fe	eeds Feeds	Interval Beginning in 2014	Interval Beginning in 2014	Interval Ending in Interval End 2025 2025	ling in		
Overall HCPSS	Farm % Before After Chg	Pass Rate Before After Chg	Pass Rate Before After Cho	Under 110% Before After Chg	Changed Schools 2014 Before After Chg	4 Changed Schools 2019 g Before After Chg	9 Changed Schools 2024 g Before After Chg	Before After	Areas Chg Before After C	Cost Change hg After Chg	Number % Enrolln	after last move	Feed Und	ter 10% 10% - 15% After Chg Before After Chg	Low Util (<90%) Before After Chg	High Util (>110%) Before After Chg	2025 2025 Low Util (<90%) High Util (> Before After Chg Before After 80 77 177 169	110%) r Chg		
Strengthened Weakened	+ 4 - 3 = 66	+ 1 - 0 = 72	+ 0 - 0	+ 7 - 2 - 64	+ 7 - 5 = 63	+ 4 - 8 = 63	+ 5 - 7 = 63	±	11 +	1 + 0 0 - 0 12 = 73	1302 370	0 0.0	± 9	+ 4 + 3 - 3 - 2 - 25 - 27	+ 3 - 2	+ 3	+ 1 +	3		
Negligible Mean	= 66	= 72	= 73	7.2 7.5	= 63	= 63	= 63	7305.1 7970.3	58 = 7	2 = 73	18.9 3%	0.0 0%		= 25 = 27	= 68 1.1 1.2	1.8 1.7	= 72 = 1.1 1.1 2.5 2.3			
StdDev Overall Assessment:	15.5 15.6 NEGLIGIBLE	4.7 4.7 NEGLIGIBLE	6.2 6.2 NEGLIGIBLE	NEGLIGIBLE	STRENGTH	WEAKNESS	WEAKNESS	WEAKNESS			LOW MOVEMENT		0.4% STRENGTH WE	0.4% AKNESS WEAKNESS	NEGLIGIBLE		NEGLIGIBLE STREN			
	Standard Day	Standard Deviation	Standard Deviation	Mean increased by 1.0 or more =	Standard Deviation	Standard Deviation	Standard Deviation	Manager	"After" count lower than	Mean increased	N of our "	. Natara	"After" count "Afte lower than low	er count "After" count er than lower than	Mean reduced by 0.1 or more =	Mean reduced by 0.1 or more =	Mean reduced by Mean reduced to 0.1 or more = 0.1 or more	ed by re =		
Assessment Criteria	Standard Deviation reduced by 25% or more = STRENGTH; increased by	reduced by 25% or more = STRENGTH; increased by 25% or more =	reduced by 25% or more = STRENGTH increased by 25% or	by 1.0 or more = STRENGTH; reduced by 1.0 or more =	reduced by 25% or more = STRENGTH; increased by 25% or	reduced by 25% or more = STRENGTH; increased by 25% or	reduced by 25% or mor = STRENGTH; increased by 25% or	Mean reduced by 10 more = STRENGTI increased by 100 or m WEAKNESS; otherw	H- Belule =	= STRENGTH; mean reduced = WEAKNESS;	% of enrollment great than 20% = High Movement, 10% to 20	than 3% = High Movemen % = greater than 0% to 3% =	STRENGTH; STRE	er than fore" = "Before" = ENGTH; "After" higher = "After" higher =	0.1 or more = STRENGTH; increased by 0.1 or more =	0.1 or more = STRENGTH; increased by 0.1 or more =	0.1 or more = 0.1 or mo STRENGTH; STRENG increased by 0.1 increased it or more = or more	y 0.1		
	25% or more = WEAKNESS; otherwise Negligible	WEAKNESS; otherwise Negligible	more = WEAKNESS otherwise Negligible	more = WEAKNESS; otherwise Negligible	more = WEAKNESS; otherwise Negligible		more = WEAKNESS; otherwise Negligible	WEAKNESS; otherw Negligible	WEAKNESS; otherwise Negligible	otherwise Negligible	Moderate Movement, I than 10% = Low Movement	ess Moderate Movement, 0% nent No Movement	WEAKNESS; WEA	"higher = "After" higher = KNESS; WEAKNESS; erwise otherwise gligible Negligible	WEAKNESS; otherwise Negligible	or more = WEAKNESS; otherwise Negligible	WEAKNESS; WEAKNE otherwise otherwi Negligible Negligib	SS;		
			•	····ongressions		•	•		. vugnynil0	•				, , I respiration	g.gww		regigit			

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 2025
School	Enr. Cap. Util Rate	e Enr. Cap. Util Rate	Enr. Cap. Util Rate E	nr. Cap. Util Rate En	r. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate I	Enr. Cap. Util Rate	nr. Cap. Util Rate I	Enr. Cap. Util Rate Enr.	Cap. Util Rate Enr. Cap. Util Rate
Atholton ES	Before 374 387 96.6% After 374 387 96.6%	375 387 96.9% 375 387 96.9%			01 387 103.6% 01 387 103.6%		420 387 108.5% 420 387 108.5%				387 115.0% 452 387 116.8% 387 115.0% 452 387 116.8%
Bellows Spring ES	Before 659 762 86.5% After 659 762 86.5%				28 762 108.7% 28 762 108.7%						762 125.5% 942 762 123.6% 762 125.5% 942 762 123.6%
Bollman Bridge ES		740 663 111.6% 740 663 111.6%			63 663 143.7% 63 663 143.7%		1044 663 157.5% 1 1044 663 157.5% 1		035 663 156.1% 1 035 663 156.1% 1		663 150.7% 994 663 149.9% 663 150.7% 994 663 149.9%
Bryant Woods ES	Before 375 355 105.6% After 375 355 105.6%	374 355 105.4% 374 355 105.4%		402 355 113.2% 41 402 355 113.2% 41	3 355 116.3% 3 355 116.3%						355 127.6% 456 355 128.5% 355 127.6% 456 355 128.5%
Bushy Park ES	Before 523 788 66.4% After 523 788 66.4%				70 788 59.6% 70 788 59.6%	468 788 59.4% 468 788 59.4%					788 62.9% 505 788 64.1% 788 62.9% 505 788 64.1%
Centennial Lane ES	Before 721 628 114.8% After 721 628 114.8%				00 628 127.4% 00 628 127.4%						628 137.1% 864 628 137.6% 628 137.1% 864 628 137.6%
Clarksville ES	Before 425 634 67.0% After 425 634 67.0%				90 634 45.7% 90 634 45.7%	293 634 46.2% 293 634 46.2%					634 47.9% 309 634 48.7% 634 47.9% 309 634 48.7%
Clemens Crossing ES	Before 504 522 96.6% After 504 522 96.6%				95 522 94.8% 95 522 94.8%	484 522 92.7% 484 522 92.7%	496 522 95.0% 496 522 95.0%				522 93.3% 485 522 92.9% 522 93.3% 485 522 92.9%
Cradlerock ES	Before 427 487 87.7% After 440 487 90.3%				58 487 94.0% 53 487 93.0%	454 487 93.2% 449 487 92.2%					487 103.9% 520 487 106.8% 487 103.3% 516 487 106.0%
Dayton Oaks ES	Before 556 788 70.6% After 596 788 75.6%				59 788 58.2% 76 788 60.4%	430 788 54.6% 441 788 56.0%					788 57.5% 455 788 57.7% 788 58.8% 465 788 59.0%
Deep Run ES	Before 586 601 97.5% After 586 601 97.5%	604 601 100.5% 604 601 100.5%			91 701 98.6% 91 701 98.6%	710 701 101.3% 710 701 101.3%					701 113.1% 786 701 112.1% 701 113.1% 786 701 112.1%
Elkridge ES	Before 822 779 105.5% After 822 779 105.5%	828 779 106.3% 828 779 106.3%			77 779 112.6% 77 779 112.6%						779 126.8% 1007 779 129.3% 779 126.8% 1007 779 129.3%
Forest Ridge ES	Before 761 626 121.6% After 761 626 121.6%				65 626 138.2% 65 626 138.2%						626 149.0% 935 626 149.4% 626 149.0% 935 626 149.4%
Fulton ES	Before 695 772 90.0% After 695 772 90.0%				3 772 118.3% 3 772 118.3%						772 103.4% 793 772 102.7% 772 103.4% 793 772 102.7%
Gorman Crossing ES	Before 648 713 90.9% After 648 713 90.9%	654 713 91.7% 654 713 91.7%			33 713 102.8% 33 713 102.8%						713 98.0% 704 713 98.7% 713 98.0% 704 713 98.7%
Guilford ES	Before 478 462 103.5% After 478 462 103.5%				92 462 106.5% 92 462 106.5%						462 109.5% 511 462 110.6% 462 109.5% 511 462 110.6%
Hammond ES		591 597 99.0% 591 597 99.0%			95 597 99.7% 95 597 99.7%	611 597 102.3% 611 597 102.3%	629 597 105.4% 629 597 105.4%				597 125.8% 782 597 131.0% 597 125.8% 782 597 131.0%
Hollifield Station ES		712 688 103.5% 712 688 103.5%			5 688 103.9% 5 688 103.9%	728 688 105.8% 728 688 105.8%					688 123.1% 863 688 125.4% 688 123.1% 863 688 125.4%
Ilchester ES	Before 674 617 109.2% After 674 617 109.2%				8 617 100.2% 8 617 100.2%						617 114.3% 716 617 116.0% 617 114.3% 716 617 116.0%
Jeffers Hill ES	Before 445 421 105.7% After 445 421 105.7%	440 421 104.5% 440 421 104.5%		426 421 101.2% 42 426 421 101.2% 42	27 421 101.4% 27 421 101.4%						421 108.8% 466 421 110.7% 421 108.8% 466 421 110.7%
Pla	n in use:										

		2014	2	2015		2016		2017			2018		2019			2020		2021		202	22		2023		2024	1		2025
School	Enr. C	ap. Util Rate I	Enr. Ca	p. Util Rate	Enr. (Cap. Util Ra	te Enr.	Cap. l	Jtil Rate	Enr. C	ap. Util Ra	e Enr.	Cap. U	Jtil Rate	Enr. C	ap. Util Rate	Enr.	Cap. Util I	Rate En	r. Cap.	Util Rate	Enr. (Cap. Util F	Rate En	r. Cap.	Util Rate	Enr. Ca	ap. Util Rate
Laurel Woods ES				40 92.5% 40 92.5%		640 90.29 640 90.29		640 640			640 92.8% 640 92.8%		640 9 640 9			540 91.9% 540 91.9%		640 94. 640 94.			96.3% 96.3%		640 99. 640 99.		45 640 45 640			640 101.6% 640 101.6%
Lisbon ES				53 66.9% 53 66.9%		553 63.8% 553 63.8%		553 553	64.6% 64.6%		553 63.7% 553 63.7%		553 (553 (553 64.0% 553 64.0%	355 355	553 64. 553 64.			67.5% 67.5%		553 68. 553 68.		33 553 33 553	69.3% 69.3%		553 71.6% 553 71.6%
Longfellow ES				18 101.4% 18 101.4%		418 100.2 418 100.2		418 418			418 103.19 418 103.19		418 1 418 1			418 105.7% 418 105.7%		418 107 418 107			109.1% 109.1%		418 110 418 110		64 418 64 418			418 112.2% 418 112.2%
Manor Woods ES				47 94.0% 47 94.0%		647 95.29 647 95.29		647 647	104.9% 104.9%		647 121.09 647 121.09		647 1 647 1			647 154.6% 647 154.6%					182.8% 182.8%		647 192 647 192		35 647 35 647			647 203.4% 647 203.4%
New ES #41	Before 654 After 654			00 120.0% 00 120.0%		600 127.3° 600 127.3°			137.7% 137.7%		600 153.09 600 153.09		600 1 600 1			600 156.2% 600 156.2%		600 156 600 156			160.2% 160.2%		600 162 600 162		75 600 75 600			600 165.3% 600 165.3%
Northfield ES	Before 724 After 724			72 108.2% 72 108.2%		672 105.8 672 105.8			104.8% 104.8%		672 106.79 672 106.79		672 1 672 1			672 108.6% 672 108.6%		672 109 672 109			111.0%		672 113 672 113		75 672 75 672			672 118.9% 672 118.9%
Phelps Luck ES				40 95.0% 40 95.0%		640 94.29 640 94.29		640 640			640 89.2% 640 89.2%		640 8 640 8			640 88.6% 640 88.6%		640 89. 640 89.			90.6%		640 92. 640 92.		93 640 93 640			640 93.8% 640 93.8%
Pointers Run ES		776 82.3% 776 82.3%		76 73.5% 76 73.5%		776 71.5% 776 71.5%		776 776			776 63.9% 776 63.9%		776 (776 64.4% 776 64.4%		776 66. 776 66.			66.8% 66.8%		776 67. 776 67.		30 776 30 776			776 69.8% 776 69.8%
Rockburn ES	Before 587 After 587			67 87.3% 67 87.3%		667 81.4% 667 81.4%		667 667			667 79.2% 667 79.2%		667 8			667 79.6% 667 79.6%		667 81. 667 81.			89.7% 89.7%		667 94. 667 94.		51 667 51 667			667 98.5% 667 98.5%
Running Brook ES				05 101.4% 05 101.4%		505 109.7° 505 109.7°		505 505			505 125.9% 505 125.9%		505 1 505 1			505 148.3% 505 148.3%		505 157 505 157			166.5% 166.5%		505 173 505 173		98 505 98 505			505 183.0% 505 183.0%
St Johns Lane ES				97 105.2% 97 105.2%		597 99.3% 597 99.3%		597 597			597 96.5% 597 96.5%		597 9 597 9			597 100.8% 597 100.8%		597 102 597 102			104.5% 104.5%		597 106 597 106		12 597 12 597			597 108.4% 597 108.4%
Stevens Forest ES				33 109.9% 33 109.9%		433 112.9 433 112.9		433 433			433 107.49 433 107.49		433 1 433 1			433 110.6% 433 110.6%	476 476	433 109 433 109			110.6% 110.6%		433 112 433 112		90 433 90 433			433 114.1% 433 114.1%
Swansfield ES	Before 572 After 572			28 109.5% 28 109.5%		628 91.29 628 91.29		628 628			628 92.0% 628 92.0%		628 9 628 9			628 91.1% 628 91.1%		628 92. 628 92.			94.1% 94.1%		628 95. 628 95.		05 628 05 628			628 97.5% 628 97.5%
Talbott Springs ES			422 4 422 4	43 95.3% 43 95.3%		443 96.29 443 96.29		443 443			443 98.4% 443 98.4%		443 9 443 9			443 100.0% 443 100.0%		443 101 443 101			102.7% 102.7%		443 104 443 104		68 443 68 443			443 107.0% 443 107.0%
Thunder Hill ES				68 99.1% 68 99.1%		468 99.19 468 99.19		468 468			468 98.3% 468 98.3%		468 9 468 9			468 98.9% 468 98.9%	469 469	468 100 468 100			100.4% 100.4%		468 102 468 102		37 468 37 468			468 105.3% 468 105.3%
Triadelphia Ridge ES				44 82.4% 44 82.4%		544 83.8% 544 83.8%		544 544			544 85.1% 544 85.1%		544 8 544 8			544 84.6% 544 84.6%		544 83. 544 83.			82.4% 82.4%		544 77. 544 77.		23 544 23 544			544 77.4% 544 77.4%
Veterans ES	Before 834 After 834			38 111.3% 38 111.3%		788 113.7° 788 113.7°			118.1% 118.1%		788 120.19 788 120.19		788 1 788 1			788 117.1% 788 117.1%		788 113 788 113			113.1% 113.1%		788 111 788 111		30 788 30 788			788 113.6% 788 113.6%
Waterloo ES		594 101.7%	624 5	94 105.1%	649	594 109.3 594 109.3			107.9% 107.9%		594 110.99 594 110.99		594 1 594 1			594 115.7% 594 115.7%		594 115 594 115			116.8% 116.8%		594 118 594 118		14 594 14 594			594 122.9% 594 122.9%
Waverly ES		675 104.9% 675 104.9%		75 104.3% 75 104.3%		675 102.2 675 102.2		775 775		625	775 80.6% 775 80.6%	625	775 8 775 8			775 82.3% 775 82.3%		775 82. 775 82.			84.1% 84.1%		775 85. 775 85.		77 775 77 775			775 90.7% 775 90.7%
West Friendship ES				96 64.6% 96 64.6%		396 60.9% 396 60.9%			59.6% 59.6%		396 56.6% 396 56.6%		396 396			396 55.8% 396 55.8%		396 56. 396 56.			58.8% 58.8%		396 58. 396 58.		36 396 36 396			396 60.4% 396 60.4%
Worthington ES		516 108.9% 516 108.9%		16 110.7% 16 110.7%		516 110.7° 516 110.7°		516 516	112.0% 112.0%		516 112.29 516 112.29		516 1 516 1			516 108.9% 516 108.9%		516 110 516 110			112.2% 112.2%		516 114 516 114		99 516 99 516			516 118.2% 516 118.2%
Pla	n in use:																											

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
School	Enr. Cap. Util Rat	e Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate Er	nr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate	Enr. Cap. Util Rate E	nr. Cap. Util Rate	Enr. Cap. Util Rate
Bonnie Branch MS	Before 761 662 115.0% After 673 662 101.7%		800 662 120.8% 715 662 108.0%		366 662 130.8% 767 662 115.9%	885 662 133.7% 783 662 118.3%	832 662 125.7% 740 662 111.8%	822 662 124.2% 732 662 110.6%	779 662 117.7% 695 662 105.0%		815 662 123.1% 719 662 108.6%	849 662 128.2% 744 662 112.4%
Burleigh Manor MS	Before 751 779 96.4% After 751 779 96.4%		777 779 99.7% 777 779 99.7%		770 779 98.8% 770 779 98.8%	780 779 100.1% 780 779 100.1%	782 779 100.4% 782 779 100.4%	818 779 105.0% 818 779 105.0%	855 779 109.8% 855 779 109.8%		922 779 118.4% 922 779 118.4%	972 779 124.8% 972 779 124.8%
Clarksville MS	Before 593 643 92.2% After 759 643 118.0%				189 643 76.0% 652 643 101.4%	449 643 69.8% 614 643 95.5%	381 643 59.3% 539 643 83.8%	325 643 50.5% 480 643 74.7%	320 643 49.8% 475 643 73.9%		350 643 54.4% 515 643 80.1%	357 643 55.5% 524 643 81.5%
Dunloggin MS	Before 622 565 110.1% After 622 565 110.1%				567 565 118.1% 567 565 118.1%	665 565 117.7% 665 565 117.7%	664 565 117.5% 664 565 117.5%	692 565 122.5% 692 565 122.5%	683 565 120.9% 683 565 120.9%		589 565 121.9% 589 565 121.9%	701 565 124.1% 701 565 124.1%
Elkridge Landing MS	Before 794 779 101.9% After 659 779 84.6%				340 779 107.8% 390 779 88.6%	848 779 108.9% 696 779 89.3%	850 779 109.1% 694 779 89.1%	892 779 114.5% 722 779 92.7%	904 779 116.0% 731 779 93.8%			932 779 119.6% 761 779 97.7%
Ellicott Mills MS	Before 753 662 113.7% After 670 662 101.2%				376 662 132.3% 781 662 118.0%	899 662 135.8% 802 662 121.1%	933 662 140.9% 834 662 126.0%	970 662 146.5% 869 662 131.3%	967 662 146.1% 866 662 130.8%		953 662 144.0% 854 662 129.0%	966 662 145.9% 867 662 131.0%
Folly Quarter MS	Before 542 662 81.9% After 542 662 81.9%	582 662 87.9% 582 662 87.9%			596 662 90.0% 596 662 90.0%	592 662 89.4% 592 662 89.4%	557 662 84.1% 557 662 84.1%	531 662 80.2% 531 662 80.2%	523 662 79.0% 523 662 79.0%		552 662 83.4% 552 662 83.4%	547 662 82.6% 547 662 82.6%
Glenwood MS	Before 534 545 98.0% After 534 545 98.0%		517 545 94.9% 517 545 94.9%		166 545 85.5% 166 545 85.5%	462 545 84.8% 462 545 84.8%	449 545 82.4% 449 545 82.4%	443 545 81.3% 443 545 81.3%	418 545 76.7% 418 545 76.7%		427 545 78.3% 427 545 78.3%	452 545 82.9% 452 545 82.9%
Hammond MS	Before 549 604 90.9% After 471 604 78.0%		588 604 97.4% 505 604 83.6%		583 604 96.5% 197 604 82.3%	600 604 99.3% 508 604 84.1%	631 604 104.5% 530 604 87.7%	641 604 106.1% 539 604 89.2%	667 604 110.4% 565 604 93.5%		710 604 117.5% 615 604 101.8%	719 604 119.0% 626 604 103.6%
Harpers Choice MS	Before 550 506 108.7% After 550 506 108.7%				511 506 120.8% 511 506 120.8%	606 506 119.8% 606 506 119.8%	605 506 119.6% 605 506 119.6%	620 506 122.5% 620 506 122.5%	608 506 120.2% 608 506 120.2%		510 506 120.6% 510 506 120.6%	630 506 124.5% 630 506 124.5%
Lake Elkhorn MS	Before 463 643 72.0% After 463 643 72.0%		459 643 71.4% 459 643 71.4%		185 643 75.4% 185 643 75.4%	500 643 77.8% 500 643 77.8%	500 643 77.8% 500 643 77.8%	505 643 78.5% 505 643 78.5%	501 643 77.9% 501 643 77.9%			512 643 79.6% 512 643 79.6%
Lime Kiln MS	Before 611 701 87.2% After 694 701 99.0%		611 701 87.2% 713 701 101.7%		586 701 83.6% 599 701 99.7%	598 701 85.3% 719 701 102.6%	581 701 82.9% 718 701 102.4%	557 701 79.5% 702 701 100.1%	548 701 78.2% 702 701 100.1%		586 701 83.6% 749 701 106.8%	582 701 83.0% 746 701 106.4%
Mayfield Woods MS	Before 766 798 96.0% After 721 798 90.4%	766 798 96.0%	877 798 109.9% 804 798 100.8%		964 798 120.8% 381 798 110.4%	998 798 125.1% 912 798 114.3%	909 798 113.9%	942 798 118.0%	1071 798 134.2% 960 798 120.3%	1117 798 140.0% 1999 798 125.2% 10		1191 798 149.2% 1063 798 133.2%
Mount View MS	Before 727 798 91.1% After 727 798 91.1%	683 798 85.6%		687 798 86.1% 7	726 798 91.0% 726 798 91.0%	715 798 89.6% 715 798 89.6%	685 798 85.8% 685 798 85.8%	659 798 82.6% 659 798 82.6%	665 798 83.3% 665 798 83.3%	712 798 89.2%	754 798 94.5% 754 798 94.5%	791 798 99.1% 791 798 99.1%
Murray Hill MS	Before 869 662 131.3% After 622 662 94.0%	656 662 99.1%	706 662 106.6%	731 662 110.4% 7	760 662 114.8%	776 662 117.2%	807 662 121.9%	789 662 119.2%	775 662 117.1%		805 662 121.6%	817 662 123.4%
New MS #20	Before 0 662 0.0% After 453 662 68.4%				0 662 0.0% 538 662 81.3%	0 662 0.0% 549 662 82.9%	0 662 0.0% 553 662 83.5%	0 662 0.0% 575 662 86.9%	0 662 0.0% 591 662 89.3%			0 662 0.0% 649 662 98.0%
Oakland Mills MS	Before 481 506 95.1% After 481 506 95.1%	503 506 99.4%	502 506 99.2%	508 506 100.4% 5	554 506 109.5% 554 506 109.5%	570 506 112.6%	566 506 111.9% 566 506 111.9%	544 506 107.5% 544 506 107.5%	547 506 108.1% 547 506 108.1%	554 506 109.5%	560 506 110.7% 560 506 110.7%	563 506 111.3% 563 506 111.3%
Patapsco MS	Before 659 643 102.5% After 659 643 102.5%	6 721 643 112.1%		760 643 118.2% 7	761 643 118.4% 761 643 118.4%	719 643 111.8% 719 643 111.8%	688 643 107.0% 688 643 107.0%	682 643 106.1% 682 643 106.1%	678 643 105.4% 678 643 105.4%	698 643 108.6%	716 643 111.4% 716 643 111.4%	758 643 117.9% 758 643 117.9%
Patuxent Valley MS	Before 675 760 88.8% After 728 760 95.8%	760 760 100.0%		830 760 109.2% 8	772 760 101.6% 373 760 114.9%	788 760 103.7% 901 760 118.6%	805 760 105.9% 934 760 122.9%	826 760 108.7% 953 760 125.4%	882 760 116.1% 996 760 131.1%	968 760 127.4% 10 1071 760 140.9% 1	117 760 147.0%	1019 760 134.1% 1125 760 148.0%
Wilde Lake MS	Before 600 467 128.5% After 521 467 111.6%		645 623 103.5% 564 623 90.5%		707 623 113.5% 619 623 99.4%	736 623 118.1% 646 623 103.7%	720 623 115.6% 633 623 101.6%	740 623 118.8% 652 623 104.7%	764 623 122.6% 675 623 108.3%		867 623 139.2% 770 623 123.6%	912 623 146.4% 812 623 130.3%
Pla	ın in use:										, and the second	

School			<mark>014</mark> p. Util Rate	e Enr.	2015 Cap. I		Enr. (2016 Cap. Ut	til Rate	Enr. (2017 Cap. Util	Rate	Enr. C	<mark>2018</mark> Cap. U	til Rate		<mark>2019</mark> Cap. L		Enr. (<mark>2020</mark> Cap. U			2021 Cap. Ut	til Rate	Enr. (<mark>2022</mark> Cap. U			<mark>2023</mark> ap. U	Itil Rate	Enr. (2024 Cap. Util	Rate E	20 nr. Cap	. Util Rate
Atholton HS	Before After	1419 13 1419 13	50 104.3% 50 104.3%	6 1442 6 1442	1360 1360	106.0% 106.0%	1444 1 1444 1	360 1 360 1	06.2% 1 06.2% 1	1485 1 1485 1	360 10 360 10	9.2% 9.2%	1529 1 1529 1	360 1 360 1	12.4% 12.4%	1525 1 1525 1	360 1 360 1	112.1% 112.1%	1554 1554	1360 1 1360 1	114.3% 114.3%	1561 1 1561 1	1360 1 ⁻	14.8% 14.8%	1547 1 1547 1	360 1 360 1	13.8% 13.8%	1549 1 1549 1	360 1 360 1	13.9%	1531 1 1531 1	360 11 360 11	2.6% 1: 2.6% 1:	535 136 535 136	0 112.9% 0 112.9%
Centennial HS	Before After	1349 13 1349 13	60 99.2% 60 99.2%	1390 1390	1360 1360	102.2% 102.2%	1429 1 1429 1	1360 1 1360 1	05.1% 1 05.1% 1	1504 1 1504 1	360 11 360 11	0.6%	1565 1 1565 1	360 1 360 1	15.1% 15.1%	1591 1 1591 1	360 <i>1</i> 360 <i>1</i>	117.0% 117.0%	1622 ·	1360 1 1360 1	119.3% 119.3%	1638 1 1638 1	1360 1: 1360 1:	20.4% 20.4%	1650 1 1650 1	360 1 360 1	21.3%	1663 1 1663 1	360 1 360 1	22.3%	1730 1 1730 1	360 12 360 12	7.2% 1 7.2% 1	762 136 762 136	0 129.6% 0 129.6%
Glenelg HS	Before After	1237 14 1237 14	20 87.1% 20 87.1%	1229 1229	1420 1420	86.5% 86.5%	1169 1 1169 1	1420 8 1420 8	32.3% 1 32.3% 1	1143 1 1143 1	420 80 420 80).5%).5%	1172 1 1172 1	420 420	32.5% 32.5%	1148 1 1148 1	420 420	80.8% 80.8%	1127 ·	1420 1420	79.4% 79.4%	1131 1 1131 1	1420 7 1420 7	79.6% 79.6%	1077 1 1077 1	420 7 420 7	75.8% 75.8%	1049 1 1049 1	420 420	73.9% 73.9%	1041 1 1041 1	420 73 420 73	3.3% S	989 142 989 142	0 69.6% 0 69.6%
Hammond HS	Before After	1243 12 1243 12	20 101.9% 20 101.9%	6 1217 6 1217	1220 1220	99.8% 99.8%	1194 1 1194 1	220 9 220 9	97.9% 1 97.9% 1	1206 1 1206 1	220 98 220 98	3.9% 3.9%	1217 1 1217 1	220 9 220 9	99.8% 99.8%	1276 1 1276 1	220 <i>2</i>	104.6% 104.6%	1314 · 1314 ·	1220 1 1220 1	107.7% 107.7%	1363 1 1363 1	1220 1 [.] 1220 1 [.]	11.7% 11.7%	1436 1 1436 1	220 1 220 1	17.7% 17.7%	1454 1 1454 1	220 1 220 1	19.2%	1522 1 1522 1	220 12 220 12	4.8% 15 4.8% 15	580 122 580 122	0 129.5% 0 129.5%
Howard HS	Before After	1749 14 1749 14	20 123.2% 20 123.2%	6 1806 6 1806	1420 1420	127.2% 127.2%	1850 1 1850 1	1420 1: 1420 1:	30.3% 1 30.3% 1	1925 1 1925 1	420 13 420 13	5.6% 5.6%	2006 1 2006 1	420 1 420 1	41.3% 41.3%	2059 1 2059 1	420 <i>1</i> 420 <i>2</i>	145.0% 145.0%	2127 · 2127 ·	1420 1 1420 1	149.8% 149.8%	2168 1 2168 1	1420 1: 1420 1:	52.7% 52.7%	2194 1 2194 1	420 1 420 1	54.5% 54.5%	2216 1 2216 1	420 1 420 1	56.1% 56.1%	2207 1 2207 1	420 15 420 15	5.4% 2 5.4% 2	185 142 185 142	0 153.9% 0 153.9%
Long Reach HS	Before After	1437 14 1437 14	38 96.6% 38 96.6%	1447 1447	1488 1488	97.2% 97.2%	1526 1 1526 1	1488 1 1488 1	02.6% 1 02.6% 1	1600 1 1600 1	488 10 488 10	7.5% 7.5%	1664 1 1664 1	488 1 488 1	11.8% 11.8%	1746 1 1746 1	488 <i>1</i> 488 <i>1</i>	117.3% 117.3%	1819 1819	1488 1 1488 1	122.2%	1849 1 1849 1	1488 1: 1488 1:	24.3% 24.3%	1893 1 1893 1	488 1 488 1	27.2% 27.2%	1907 1 1907 1	488 1 488 1	28.2%	1917 1 1917 1	488 12 488 12	8.8% 19 8.8% 19	977 148 977 148	8 132.9% 8 132.9%
Marriotts Ridge HS	Before After	1192 16 1192 16	15 73.8% 15 73.8%	1249 1249	1615 1615	77.3% 77.3%	1264 1 1264 1	1615 7 1615 7	78.3% 1 78.3% 1	1305 1 1305 1	615 80 615 80).8%).8%	1322 1 1322 1	615 8 615 8	31.9% 31.9%	1299 1 1299 1	615 615	80.4% 80.4%	1325 1325	1615 1615	82.0% 82.0%	1337 1 1337 1	1615 8 1615 8	32.8% 32.8%	1333 1 1333 1	615 8 615 8	82.5% 82.5%	1298 1 1298 1	615 8 615 8	80.4% 80.4%	1289 1 1289 1	615 79 615 79	9.8% 12 9.8% 12	269 161 269 161	5 78.6% 5 78.6%
Mt Hebron HS	Before After	1484 14 1484 14	00 106.0% 00 106.0%	6 1453 6 1453	1400 1400	103.8% 103.8%	1536 1 1536 1	1400 1 1400 1	09.7% 1 09.7% 1	1599 1 1599 1	400 11 400 11	4.2% 4.2%	1654 1 1654 1	400 1 400 1	18.1% 18.1%	1779 1 1779 1	400 <i>1</i> 400 <i>2</i>	127.1% 127.1%	1805 1805	1400 1 1400 1	128.9% 128.9%	1815 1 1815 1	1400 1: 1400 1:	29.6% 29.6%	1816 1 1816 1	400 1 400 1	29.7% 29.7%	1777 1 1777 1	400 1 400 1	26.9% 26.9%	1789 1 1789 1	400 12 400 12	7.8% 1 7.8% 1	784 140 784 140	0 127.4% 0 127.4%
Oakland Mills HS	Before After	1107 14 1107 14	00 79.1% 00 79.1%	1124 1124	1400 1400	80.3% 80.3%	1169 1 1169 1	1400 8 1400 8	33.5% 1 33.5% 1	1224 1 1224 1	400 87 400 87	7.4%	1211 1 1211 1	400 400	36.5% 36.5%	1263 1 1263 1	400 400	90.2% 90.2%	1272 1272	1400 1400	90.9% 90.9%	1320 1 1320 1	1400 9 1400 9	94.3% 94.3%	1378 1 1378 1	400 9 400 9	98.4% 98.4%	1373 1 1373 1	400 9 400	98.1% 98.1%	1379 1 1379 1	400 98 400 98	3.5% 13 3.5% 13	379 140 379 140	0 98.5% 0 98.5%
Reservoir HS	Before After	1493 15 1493 15	51 96.3% 51 96.3%	1571 1571	1551 1551	101.3% 101.3%	1612 1 1612 1	551 1 551 1	03.9% 1 03.9% 1	1719 1 1719 1	551 11 551 11	0.8% 0.8%	1837 1 1837 1	551 1 551 1	18.4% 18.4%	1882 1 1882 1	551 <i>*</i> 551 <i>*</i>	121.3% 121.3%	1924 1924	1551 1 1551 1	124.0%	1981 1 1981 1	1551 1: 1551 1:	27.7% 27.7%	2033 1 2033 1	551 1 551 1	31.1% 31.1%	2076 1 2076 1	551 1 551 1	33.8% 33.8%	2115 1 2115 1	551 13 551 13	6.4% 2 6.4% 2	116 155 116 155	1 136.4% 1 136.4%
River Hill HS	Before After	1349 14 1349 14	38 90.7% 38 90.7%	1325 1325	1488 1488	89.0% 89.0%	1303 1 1303 1	1488 8 1488 8	37.6% 1 37.6% 1	1310 1 1310 1	488 88 488 88	3.0% 3.0%	1296 1 1296 1	488 488	37.1% 37.1%	1241 1 1241 1	488 488	83.4% 83.4%	1226 1226	1488 1488	82.4% 82.4%	1206 1 1206 1	1488 8 1488 8	31.0% 31.0%	1137 1 1137 1	488 488	76.4% 76.4%	1098 1 1098 1	488 488	73.8% 73.8%	1044 1 1044 1	488 70 488 70).2% !).2% !	992 148 992 148	8 66.7% 8 66.7%
Wilde Lake HS	Before After	1317 14 1317 14	24 92.5% 24 92.5%	1356 1356	1424 1424	95.2% 95.2%	1429 1 1429 1	424 1 424 1	00.4% 1 00.4% 1	1524 1 1524 1	424 10 424 10	7.0% 7.0%	1579 1 1579 1	424 1 424 1	10.9% 10.9%	1649 1 1649 1	424 <i>^</i> 424 <i>^</i>	115.8% 115.8%	1710 ·	1424 1 1424 1	120.1% 120.1%	1707 1 1707 1	1424 1 [.] 1424 1 [.]	19.9% 19.9%	1744 1 1744 1	424 1 424 1	22.5% 22.5%	1750 1 1750 1	424 1 424 1	22.9%	1748 1 1748 1	424 12 424 12	2.8% 1 2.8% 1	772 142 772 142	4 124.4% 4 124.4%
	Plan in use:					·					•							ĺ																•	

Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed	Middle School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES	4.2% 44.6% 2.0% 31.8% 12.5% 5.0%	Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES Worthington ES	48.4% 2.2% 34.5% 2.0% 0.0% 12.9%	Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.6% 18.7% 20.6% 9.1%	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	51.6% 18.7% 20.6% 9.1%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Centennial Lane ES Manor Woods ES Northfield ES	55.3% 24.7% 20.0%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	9.7% 22.9% 27.6% 39.8%	Dayton Oaks ES Fulton ES Pointers Run ES	20.8% 50.2% 29.0%
Clarksville MS	Clarksville ES Pointers Run ES	51.3% 48.7%	Clarksville ES Clemens Crossing ES Pointers Run ES	0.0% 39.9% 16.6% 43.5%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES New ES #41 Phelps Luck ES Waterloo ES	24.9% 30.6% 11.5% 17.4% 4.4% 11.3%	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	31.4% 33.5% 12.6% 4.9% 17.7%
Dunloggin MS	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	8.5% 46.8% 12.3% 4.6% 27.8%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%	Manor Woods ES Waverly ES West Friendship ES	32.9% 40.8% 26.4%
Elkridge Landing MS	Elkridge ES New ES #41 Rockburn ES	59.9% 16.9% 23.2%	Elkridge ES Rockburn ES	56.8% 43.2%	Murray Hill MS	Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	5.2% 20.3% 37.1% 0.0% 37.5%	Gorman Crossing ES Laurel Woods ES	49.7% 50.3%
Ellicott Mills MS	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	17.3% 25.9% 22.6% 34.2%	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	19.6% 29.3% 25.5% 25.7%	New MS #20			Bellows Spring ES Deep Run ES Elkridge ES Guilford ES New ES #41 Rockburn ES	0.5% 9.1% 11.0% 4.0% 64.3% 11.0%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 0.0% 37.7% 45.6%	Bushy Park ES Dayton Oaks ES Triadelphia Ridge ES	16.7% 37.7% 45.6%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	10.0% 46.6% 33.4% 10.0%
Glenwood MS	Bushy Park ES Lisbon ES	51.9% 48.1%	Bushy Park ES Lisbon ES	51.9% 48.1%	Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%	Hollifield Station ES St Johns Lane ES Waverly ES	43.2% 36.1% 20.7%
Hammond MS	Atholton ES Fulton ES Hammond ES	33.5% 32.5% 33.9%	Atholton ES Guilford ES Hammond ES	39.8% 0.0% 60.2%	Patuxent Valley MS	Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES Hammond ES Rockburn ES	36.6% 5.2% 20.7% 18.4% 12.9% 6.3%	Bollman Bridge ES Forest Ridge ES Guilford ES	48.6% 49.3% 2.1%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Clemens Crossing ES Longfellow ES Swansfield ES	9.2% 39.9% 50.9%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	33.2% 28.6% 38.2%	Bryant Woods ES Clemens Crossing ES Running Brook ES	38.7% 16.7% 44.6%

Assessment of AAC1 (7/17/13) Redistricting Plan

High School	Before Feeding Schools	Feed	After Feeding Schools	Feed	High School	Before Feeding Schools	Feed	After Feeding Schools	Feed
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	26.1% 15.6% 19.1% 12.1% 27.2%	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	42.4% 15.6% 10.6% 12.1% 19.4%	Marriotts Ridge HS	Burleigh Manor MS Mount View MS	15.5% 84.5%	Burleigh Manor MS Mount View MS	15.5% 84.5%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	52.5% 19.0% 28.6%	Mt Hebron HS	Dunloggin MS Ellicott Mills MS Patapsco MS	17.6% 21.7% 60.7%	Bonnie Branch MS Dunloggin MS Ellicott Mills MS Patapsco MS	8.2% 17.6% 13.5% 60.7%
Gleneig HS	Folly Quarter MS Glenwood MS	33.5% 66.5%	Folly Quarter MS Glenwood MS	33.5% 66.5%	Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%	Lake Elkhorn MS Oakland Mills MS	48.6% 51.4%
Hammond HS	Hammond MS Lake Elkhorn MS Murray Hill MS Patuxent Valley MS	17.4% 7.6% 1.9% 73.1%	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	30.4% 8.5% 9.6% 51.4%	Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS	22.0% 21.4% 56.6%	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	3.6% 39.8% 39.1% 17.5%
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	43.3% 40.5% 15.8% 0.4%	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	36.4% 47.4% 15.8% 0.4%	River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%	Clarksville MS Folly Quarter MS Lime Kiln MS	47.4% 28.0% 24.6%
Long Reach HS	Bonnie Branch MS Elkridge Landing MS Mayfield Woods MS	12.7% 18.2% 69.1%	Bonnie Branch MS Mayfield Woods MS New MS #20	8.2% 64.9% 27.0%	Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%	Dunloggin MS Harpers Choice MS Wilde Lake MS	12.4% 57.6% 30.1%

Plan:	aac1	aac1	aac1	aac1	aac1	aac1							
Bonn	ie Branc	h MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Tl	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr: Util:	761 673 115.0% 101.7%	791 705 119.5% 106.5%	800 715 120.8% 108.0%	847 754 127.9% 113.9%	866 767 130.8% 115.9%	885 783 133.7% 118.3%	832 740 125.7% 111.8%	822 ₇₃₂ 124.2% 110.6%	779 695 117.7% 105.0%	815 722 123.1% 109.1%	815 719 123.1% 108.6%	849 744 128.2% 112.4%	851 748 128.5% 113.0%
Burl	eigh Man	or MS											
Cap:	2014 779	2015 779	2016 779	2017 779	2018 779	2019 779	2020 779	2021 779	2022 779	2023 779	2024 779	2025 779	2026 779
Enr:	BEF. AFT. 751	BEF. AFT. 762	BEF. AFT. 777	BEF. AFT. 768 768	BEF. AFT. 770	BEF. AFT. 780 780	BEF. AFT. 782 782	BEF. AFT. 818 818	BEF. AFT. 855 855	BEF. AFT. 904 904	BEF. AFT. 922	BEF. AFT. 972	BEF. AFT. 992 992
Util:	96.4% 96.4%	97.8% 97.8%	99.7% 99.7%	98.6% 98.6%	98.8% 98.8%	100.1% 100.1%	100.4% 100.4%	105.0% 105.0%	109.8% 109.8%	116.0% 116.0%	118.4% 118.4%	124.8% 124.8%	127.3% 127.3%
Clar	ksville	MS											
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
D	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.							
Enr: Util:	593 759 92.2% 118.0%	562 729 87.4% 113.4%	536 698 83.4% 108.6%	511 678 79.5% 105.4%	489 652 76.0% 101.4%	449 614 69.8% 95.5%	381 539 59.3% 83.8%	325 480 50.5% 74.7%	320 475 49.8% 73.9%	339 499 52.7% 77.6%	350 515 54.4% 80.1%	357 524 55.5% 81.5%	347 515 54.0% 80.1%
Dunl	oggin MS	;											
Cap:	2014 565	2015 565	2016 565	2017 565	2018 565	2019 565	2020 565	2021 565	2022 565	2023 565	2024 565	2025 565	2026 565
Enr:	BEF. AFT. 622	BEF. AFT. 646 646	BEF. AFT. 676 676	BEF. AFT. 674 674	BEF. AFT. 667	BEF. AFT. 665	BEF. AFT.	BEF. AFT.	BEF. AFT. 683	BEF. AFT. 692	BEF. AFT. 689 689	BEF. AFT. 701	BEF. AFT. 708
Util:	110.1% 110.1%	114.3% 114.3%	119.6% 119.6%	119.3% 119.3%	118.1% 118.1%	117.7% 117.7%	664 664 117.5% 117.5%	692 692 122.5% 122.5%	120.9% 120.9%	122.5% 122.5%	121.9% 121.9%	124.1% 124.1%	125.3% 125.3%
Elkr	idge Lan	ding MS											
Cap:	2014 779	2015 779	2016 779	2017 779	2018 779	2019 779	2020 779	2021 779	2022 779	2023 779	2024 779	2025 779	2026 779
Enr:	BEF. AFT. 794 659	BEF. AFT. 821 677	BEF. AFT. 820 672	BEF. AFT. 854 703	BEF. AFT. 840 690	BEF. AFT. 848 696	BEF. AFT. 850 694	BEF. AFT. 892 722	BEF. AFT. 904 731	BEF. AFT. 906 737	BEF. AFT. 905 737	BEF. AFT. 932 761	BEF. AFT. 942 770
Util:	101.9% 84.6%	105.4% 86.9%	105.3% 86.3%	109.6% 90.2%	107.8% 88.6%	108.9% 89.3%	109.1% 89.1%	114.5% 92.7%	116.0% 93.8%	116.3% 94.6%	116.2% 94.6%	119.6% 97.7%	120.9% 98.8%

Plan:	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1
Elli	cott Mil	ls MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT. 753 670	BEF. AFT. 812 723	BEF. AFT. 842 750	BEF. AFT. 873 778	BEF. AFT. 876 781	BEF. AFT. 899 802	BEF. AFT. 933 834	BEF. AFT. 970 869	BEF. AFT. 967 866	BEF. AFT. 959 860	BEF. AFT. 953 854	BEF. AFT. 966 867	BEF. AFT. 968 868
Util:	113.7% 101.2%	122.7% 109.2%	127.2% 113.3%	131.9% 117.5%	132.3% 118.0%	135.8% 121.1%	140.9% 126.0%	146.5% 131.3%	146.1% 130.8%	144.9% 129.9%	144.0% 129.0%	145.9% 131.0%	146.2% 131.1%
Foll	y Quarte	r MS											
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT. 542	BEF. AFT. 582 582	BEF. AFT. 577	BEF. AFT. 605 605	BEF. AFT. 596 596	BEF. AFT. 592 592	BEF. AFT. 557	BEF. AFT. 531 ₅₃₁	BEF. AFT. 523	BEF. AFT. 554	BEF. AFT. 552	BEF. AFT. 547	BEF. AFT. 516 516
Util:	81.9% 81.9%	87.9% 87.9%	87.2% 87.2%	91.4% 91.4%	90.0% 90.0%	89.4% 89.4%	84.1% 84.1%	80.2% 80.2%	79.0% 79.0%	83.7% 83.7%	83.4% 83.4%	82.6% 82.6%	77.9% 77.9%
Glen	wood MS												
Cap:	2014 545	2015 545	2016 545	2017 545	2018 545	2019 545	2020 545	2021 545	2022 545	2023 545	2024 545	2025 545	2026 545
Enr:	BEF. AFT. 534	BEF. AFT. 536 536	BEF. AFT. 517	BEF. AFT. 494 494	BEF. AFT. 466 466	BEF. AFT. 462 462	BEF. AFT. 449 449	BEF. AFT. 443	BEF. AFT. 418 418	BEF. AFT. 432	BEF. AFT. 427 427	BEF. AFT. 452	BEF. AFT. 452 452
Util:	98.0% 98.0%	98.3% 98.3%	94.9% 94.9%	90.6% 90.6%	85.5% 85.5%	84.8% 84.8%	82.4% 82.4%	81.3% 81.3%	76.7% 76.7%	79.3% 79.3%	78.3% 78.3%	82.9% 82.9%	82.9% 82.9%
Hamm	ond MS												
Cap:	2014 604	2015 604	2016 604	2017 604	2018 604	2019 604	2020 604	2021 604	2022 604	2023 604	2024 604	2025 604	2026 604
Enr:	BEF. AFT. 549 471	BEF. AFT. 565 486	BEF. AFT. 588 505	BEF. AFT. 567 483	BEF. AFT. 583 497	BEF. AFT. 600 508	BEF. AFT. 631 530	BEF. AFT. 641 539	BEF. AFT. 667 565	BEF. AFT. 687 592	BEF. AFT. 710 615	BEF. AFT. 719 626	BEF. AFT. 717 627
Util:	90.9% 78.0%	93.5% 80.5%	97.4% 83.6%	93.9% 80.0%	96.5% 82.3%	99.3% 84.1%	104.5% 87.7%	106.1% 89.2%	110.4% 93.5%	113.7% 98.0%	117.5% 101.8%	119.0% 103.6%	118.7% 103.8%
Harp	ers Choi												
Cap:	2014 506 BEF. AFT.	2015 506 BEF. AFT.	2016 506 BEF. AFT.	2017 506 BEF. AFT.	2018 506 BEF. AFT.	2019 506 BEF. AFT.	2020 506 BEF. AFT.	2021 506 BEF. AFT.	2022 506 BEF. AFT.	2023 506 BEF. AFT.	2024 506 BEF. AFT.	2025 506 BEF. AFT.	2026 506 BEF. AFT.
Enr:	550 550	566 566	597 597	606 606	611 611	606 606	605 605	620 ₆₂₀	608 608	603 603	610 610	630 630	636 636
Util:	108.7% 108.7%	111.9% 111.9%	118.0% 118.0%	119.8% 119.8%	120.8% 120.8%	119.8% 119.8%	119.6% 119.6%	122.5% 122.5%	120.2% 120.2%	119.2% 119.2%	120.6% 120.6%	124.5% 124.5%	125.7% 125.7%

aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1
Elkhorn	MS											
2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
		459 459	475 475				303					519 519
72.0% 72.0%	71.5% 71.5%	71.4% 71.4%	73.9% 73.9%	75.4% 75.4%	77.8% 77.8%	77.8% 77.8%	78.5% 78.5%	77.9% 77.9%	79.2% 79.2%	80.2% 80.2%	79.6% 79.6%	80.7% 80.7%
Kiln MS												
2014 701	2015 701	2016 701	2017 701	2018 701	2019 701	2020 701	2021 701	2022 701	2023 701	2024 701	2025 701	2026 701
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
	625 714	611 713	596 698	586 699	598 719	581 718	557 ₇₀₂	548 702	568 726	586 749	582 746	553 714
87.2% 99.0%	89.2% 101.9%	87.2% 101.7%	85.0% 99.6%	83.6% 99.7%	85.3% 102.6%	82.9% 102.4%	79.5% 100.1%	78.2% 100.1%	81.0% 103.6%	83.6% 106.8%	83.0% 106.4%	78.9% 101.9%
ield Woo	ds MS											
2014 798	2015 798	2016 798	2017 798	2018 798	2019 798	2020 798	2021 798	2022 798	2023 798	202 4 798	2025 798	2026 798
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
766 721	827 766	877 804	945 861	964 881	998 912	1000 909	1041 942	1071 960	1117 999	1165 1037	1191 1063	1221 1080
96.0% 90.4%	103.6% 96.0%	109.9% 100.8%	118.4% 107.9%	120.8% 110.4%	125.1% 114.3%	125.3% 113.9%	130.5% 118.0%	134.2% 120.3%	140.0% 125.2%	146.0% 129.9%	149.2% 133.2%	153.0% 135.3%
. View M	S											
2014 798	2015 798	2016 798	2017 798	2018 798	2019 798	2020 798	2021 798	2022 798	2023 798	2024 798	2025 798	2026 798
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
727 727	683 683	688 688	687 687	726 726	715 715	685 685	659 ₆₅₉	665 665	712 712	754 754	791 791	821 821
91.1% 91.1%	85.6% 85.6%	86.2% 86.2%	86.1% 86.1%	91.0% 91.0%	89.6% 89.6%	85.8% 85.8%	82.6% 82.6%	83.3% 83.3%	89.2% 89.2%	94.5% 94.5%	99.1% 99.1%	102.9% 102.9%
ay Hill I	MS											
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
662	662	662	662	662	662	662	662	662	662	662	662	662
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
		994 706	1027 731	1074 760	1105 776	1158 807	1141 789	1129 775	1156 789	1187 805	1207 817	1176 793
131.3% 94.0%	138.5% 99.1%	150.2% 106.6%	155.1% 110.4%	162.2% 114.8%	166.9% 117.2%	174.9% 121.9%	172.4% 119.2%	170.5% 117.1%	174.6% 119.2%	179.3% 121.6%	182.3% 123.4%	177.6% 119.8%
	Elkhorn 2014 643 BEF. AFT. 463 463 72.0% 72.0% Kiln MS 2014 701 BEF. AFT. 611 694 87.2% 99.0% ield Wood 2014 798 BEF. AFT. 766 721 96.0% 90.4% C View M 2014 798 BEF. AFT. 767 727 91.1% 91.1%	Elkhorn MS 2014 2015 643 643 BEF. AFT. BEF. AFT. 463 463 460 460 72.0% 72.0% 71.5% 71.5% Kiln MS 2014 2015 701 701 BEF. AFT. BEF. AFT. 611 694 625 714 87.2% 99.0% 89.2% 101.9% Leld Woods MS 2014 2015 798 798 BEF. AFT. BEF. AFT. 766 721 827 766 96.0% 90.4% 103.6% 96.0% C View MS 2014 2015 798 798 BEF. AFT. BEF. AFT. 766 721 827 766 96.0% 90.4% 103.6% 96.0% C View MS 2014 2015 798 798 BEF. AFT. BEF. AFT. 727 727 683 683 91.1% 91.1% 85.6% 85.6% AY Hill MS 2014 2015 662 662 BEF. AFT. BEF. AFT. 869 622 917 656	Elkhorn MS 2014 2015 2016 643 643 643 BEF. AFT. BEF. AFT. BEF. AFT. 463 463 460 460 459 459 72.0% 72.0% 71.5% 71.5% 71.4% 71.4% Kiln MS 2014 2015 2016 701 701 701 BEF. AFT. BEF. AFT. BEF. AFT. 611 694 625 714 611 713 87.2% 99.0% 89.2% 101.9% 87.2% 101.7% Leld Woods MS 2014 2015 2016 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. 766 721 827 766 877 804 96.0% 90.4% 103.6% 96.0% 109.9% 100.8% C View MS 2014 2015 2016 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. 766 721 827 766 877 804 96.0% 90.4% 103.6% 96.0% 109.9% 100.8% C View MS 2014 2015 2016 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. 727 727 683 683 688 688 91.1% 91.1% 85.6% 85.6% 86.2% 86.2% AY Hill MS 2014 2015 2016 662 662 662 BEF. AFT. BEF. AFT. BEF. AFT. 869 622 917 656 994 706	Elkhorn MS 2014 2015 2016 2017 643 643 643 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 463 463 460 460 459 459 475 475 72.0% 72.0% 71.5% 71.5% 71.4% 71.4% 73.9% 73.9% Kiln MS 2014 2015 2016 2017 701 701 701 701 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 611 694 625 714 611 713 596 698 87.2% 99.0% 89.2% 101.9% 87.2% 101.7% 85.0% 99.6% Leld Woods MS 2014 2015 2016 2017 798 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 766 721 827 766 877 804 945 861 96.0% 90.4% 103.6% 96.0% 109.9% 100.8% 118.4% 107.9% C View MS 2014 2015 2016 2017 798 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 766 721 827 766 877 804 945 861 96.0% 90.4% 103.6% 96.0% 109.9% 100.8% 118.4% 107.9% C View MS 2014 2015 2016 2017 798 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 727 727 683 683 688 688 687 687 91.1% 91.1% 85.6% 85.6% 86.2% 86.2% 86.1% 86.1% AV Hill MS 2014 2015 2016 2017 662 662 662 662 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT.	Elkhorn MS 2014 2015 2016 2017 2018 643 643 643 643 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 463 463 460 460 459 459 475 475 485 485 72.0% 72.0% 71.5% 71.5% 71.4% 71.4% 73.9% 73.9% 75.4% 75.4% Kiln MS 2014 2015 2016 2017 2018 701 701 701 701 701 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 611 694 625 714 611 713 596 698 586 699 87.2% 99.0% 89.2% 101.9% 87.2% 101.7% 85.0% 99.6% 83.6% 99.7% Eeld Woods MS 2014 2015 2016 2017 2018 798 798 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 766 721 827 766 877 804 945 861 964 881 96.0% 90.4% 103.6% 96.0% 109.9% 100.8% 118.4% 107.9% 120.8% 110.4% E. View MS 2014 2015 2016 2017 2018 798 798 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 766 721 827 766 877 804 945 861 964 881 96.0% 90.4% 103.6% 96.0% 109.9% 100.8% 118.4% 107.9% 120.8% 110.4% E. View MS 2014 2015 2016 2017 2018 798 798 798 798 798 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 727 727 683 683 688 688 687 687 726 726 91.1% 91.1% 85.6% 85.6% 86.2% 86.2% 86.1% 86.1% 91.0% 91.0% BY Hill MS 2014 2015 2016 2017 2018 662 662 662 662 662 662 BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 869 622 917 656 994 706 1027 731 1074 760	Elkhorn MS 2014	Elkhorn MS 2014 2015 2016 2017 2018 2019 2020 643 643 643 643 643 643 643 BEF. AFT.	Coll Coll		Color	EIRHOTT MS 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 643 643 643 643 643 643 643 643 643 643	EIRHOTT MS 2014 2015 2016 2017 2018 2019 2020 2021 2023 2024 2025 643 643 643 643 643 643 643 643 643 643

Plan:	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1	aac1
New :	MS #20												
Cap:	2014 662	2015 662	2016 662	2017 662	2018 662	2019 662	2020 662	2021 662	2022 662	2023 662	2024 662	2025 662	2026 662
Enr:	BEF. AFT.	BEF. AFT. 0 486	BEF. AFT. 0 508	BEF. AFT. 0 531	BEF. AFT. 0 538	BEF. AFT. 0 549	BEF. AFT. 0 553	BEF. AFT.	BEF. AFT. 0 591	BEF. AFT. 0 614	BEF. AFT. 0 634	BEF. AFT. 0 649	BEF. AFT.
Util:	0 453 0.0% 68.4%	0.0% 73.4%	0 508 0.0% 76.7%	0 531 0.0% 80.2%	0 538 0.0% 81.3%	0 549 0.0% 82.9%	0 553 0.0% 83.5%	0 ₅₇₅ 0.0% 86.9%	0 591 0.0% 89.3%	0.0% 92.7%	0.0% 95.8%	0 649 0.0% 98.0%	0 662 0.0% 100.0%
Oakl	and Mill	s MS											
Cap:	2014	2015 506	2016 506	2017	2018	2019 506	2020	2021	2022	2023	2024 506	2025 506	2026 506
Enr:	BEF. AFT. 481 481	BEF. AFT. 503	BEF. AFT. 502	BEF. AFT. 508 508	BEF. AFT. 554	BEF. AFT. 570	BEF. AFT. 566 566	BEF. AFT. 544 544	BEF. AFT. 547	BEF. AFT. 554 554	BEF. AFT. 560 560	BEF. AFT. 563	BEF. AFT. 574 574
Util:	95.1% 95.1%	99.4% 99.4%	99.2% 99.2%	100.4% 100.4%	109.5% 109.5%	112.6% 112.6%	111.9% 111.9%	107.5% 107.5%	108.1% 108.1%	109.5% 109.5%	110.7% 110.7%	111.3% 111.3%	113.4% 113.4%
Pata:	psco MS												
Cap:	2014 643	2015 643	2016 643	2017 643	2018 643	2019 643	2020 643	2021 643	2022 643	2023 643	2024 643	2025 643	2026 643
Enr:	BEF. AFT. 659	BEF. AFT. 721 721	BEF. AFT. 747	BEF. AFT. 760 760	BEF. AFT. 761 761	BEF. AFT. 719	BEF. AFT. 688	BEF. AFT. 682 682	BEF. AFT. 678	BEF. AFT. 698	BEF. AFT. 716	BEF. AFT. 758	BEF. AFT. 787 787
Util:	102.5% 102.5%	112.1% 112.1%	116.2% 116.2%	118.2% 118.2%	118.4% 118.4%	111.8% 111.8%	107.0% 107.0%	682 682 106.1% 106.1%	105.4% 105.4%	108.6% 108.6%	111.4% 111.4%	117.9% 117.9%	122.4% 122.4%
Patu:	xent Val	ley MS											
Cap:	2014 760	2015 760	2016 760	2017 760	2018 760	2019 760	2020 760	2021 760	2022 760	2023 760	2024 760	2025 760	2026 760
Enr:	BEF. AFT. 675 728	BEF. AFT. 700 760	BEF. AFT. 741 819	BEF. AFT. 739 830	BEF. AFT. 772 873	BEF. AFT. 788 901	BEF. AFT. 805 934	BEF. AFT. 826 953	BEF. AFT. 882 996	BEF. AFT. 968 1071	BEF. AFT. 1014 1117	BEF. AFT. 1019 1125	BEF. AFT. 997 1098
Util:	88.8% 95.8%	92.1% 100.0%	97.5% 107.8%	97.2% 109.2%	101.6% 114.9%	103.7% 118.6%	105.9% 122.9%	826 953 108.7% 125.4%	882 996 116.1% 131.1%	127.4% 140.9%	133.4% 147.0%	134.1% 148.0%	131.2% 144.5%
Wild	e Lake M												
Cap:	2014 467 BEF. AFT.	2015 467 BEF. AFT.	2016 623 BEF. AFT.	2017 623 BEF. AFT.	2018 623 BEF. AFT.	2019 623 BEF. AFT.	2020 623 BEF. AFT.	2021 623 BEF. AFT.	2022 623 BEF. AFT.	2023 623 BEF. AFT.	2024 623 BEF. AFT.	2025 623 BEF. AFT.	2026 623 BEF. AFT.
Enr:	600 521	636 554	645 564	691 603	707 619	736 646	720 633	740 652	764 675	818 724	867 770	912 812	938 835
Util:	128.5% 111.6%	136.2% 118.6%	103.5% 90.5%	110.9% 96.8%	113.5% 99.4%	118.1% 103.7%	115.6% 101.6%	118.8% 104.7%	122.6% 108.3%	131.3% 116.2%	139.2% 123.6%	146.4% 130.3%	150.6% 134.0%

Plan: aac1

Capital Improvement Plan in Use: 2NEWSCHL

Bonnie Branch MS	Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 761 Proj. Util.: 115.0%
	<u>Plan ID Gain Loss</u>
	From Ellicott Mills MS 1074 From Ellicott Mills MS 1093 36
	From Ellicott Mills MS 2093 17
	From Ellicott Mills MS 3093 10
	From Ellicott Mills MS 4093 20
	Total From Ellicott Mills MS 83
	To Elkridge Landing MS 86 (11)
	To Elkridge Landing MS 1086 (11)
	To Elkridge Landing MS 1091 (2)
	To Elkridge Landing MS 2091 (41) Total To Elkridge Landing MS (65)
	(11,
	To Mayfield Woods MS 76 (49)
	To Mayfield Woods MS 83
	To Mayfield Woods MS 1076 (22) To Mayfield Woods MS 1083 (35)
	Total To Mayfield Woods MS (106)
	Totals for Bonnie Branch MS 83 (171) Net change: (88)
	After Redistricting: Proj. Enrollment: 673 Proj. Util.:101.7%
Burleigh Manor MS	Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 751 Proj. Util.: 96.4%
	Totals for Burleigh Manor MS 0 0 Net change: 0
	After Redistricting: Proj. Enrollment: 751 Proj. Util.: 96.4%
Clarksville MS	Proj. Capacity: 643 Before Redistricting: Proj. Enrollment: 593 Proj. Util.: 92.2%
	<u>Plan ID</u> <u>Gain</u> <u>Loss</u>
	From Folly Quarter MS 1176
	Total From Folly Quarter MS
	From Lime Kiln MS 127 52
	From Lime Kiln MS 296 20
	From Lime Kiln MS 1296 15
	Total From Lime Kiln MS 87
	From Wilde Lake MS 61 7
	From Wilde Lake MS 130 4
	From Wilde Lake MS 131 30
	From Wilde Lake MS 1130 14 From Wilde Lake MS 1131 24
	From Wilde Lake MS 1131 24 Total From Wilde Lake MS 79
	Totals for Clarksville MS 166 0 Net change: 166
	After Redistricting: Proj. Enrollment: 759 Proj. Util.:118.0%
Dunlanda Ma	Proj. Capacity: 565 Before Redistricting: Proj. Enrollment: 622 Proj. Util.:110.1%
Dunloggin MS	
	Totals for Dunloggin MS 0 0 Net change: 0
	After Redistricting: Proj. Enrollment: 622 Proj. Util.:110.1%
Elkridge Landing	Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 794 Proj. Util.: 101.9%
ا آ	Dlan ID Cain Tage
	<u>Plan ID Gain Loss</u> From Bonnie Branch MS 86 11
	From Bonnie Branch MS 86 11 From Bonnie Branch MS 1086 11

1086 1091

2091

11

2

41

From Bonnie Branch MS

From Bonnie Branch MS

From Bonnie Branch MS

07/17/2013

Plan: aac1

Capital Improvement Plan in Use: 2NEWSCHL

		Matal Brown	. Damada	December 160	65				
			i Bonnie	Branch MS	65				
	To	New MS #20		37		(76)			
	To	New MS #20		1036		(27)			
	То	New MS #20		1037		(28)			
	То	New MS #20		1043		(45)			
	To To	New MS #20 New MS #20		2037 2043		(24)			
	10		l To	New MS #20		(200)			
	To	otals for El	.kridge	Landing MS	65	(200)	Ne	t change: (13	35)
			After	Redistricting:	Proj.	Enrollment:	659	Proj. Util.:	84.6%
Ellicott Mills MS	Proj. Cap	acity: 662	Before	Redistricting	: Proj.	Enrollment:	753	Proj. Util.: 1	13.7%
		Demo-1- D	mak NC	Plan ID	<u>Gain</u>	Loss			
	To	Bonnie Bra		1074		(36)			
	To To	Bonnie Braz		1093 2093		(36) (17)			
	To	Bonnie Bra		3093		(10)			
	To	Bonnie Bra		4093		(20)			
	10	Total To		Branch MS		(83)			
		Totals for	Ellicot	t Mills MS	0	(83)	Ne	t change: (8	33)
			After	Redistricting:	Proj.	Enrollment:	670	Proj. Util.:1	01.2%
								- 1 12	
Folly Quarter MS	Proj. Cap	acity: 662	Before	Redistricting	:Proj.	Enrollment:	542	Proj. Util.:	81.9%
				<u>Plan ID</u>	<u>Gain</u>	Loss			
	То	Clarksvill		1176 rksville MS					
				Quarter MS	0	0	Nο	t change:	0
		IOCAIS IOI							-
			After	Redistricting:	Proj.	Enrollment:	542	Proj. Util.:	81.9%
Glenwood MS	Proj. Cap	acity: 545	Before	Redistricting	:Proj.	Enrollment:	534	Proj. Util.:	98.0%
		_		lenwood MS	0			t change:	0
		10041						Proj. Util.:	_
				3 ·					
Hammond MS	Proj. Cap	acity: 604	Before	Redistricting	:Proj.	Enrollment:	549	Proj. Util.:	90.9%
				Plan ID	<u>Gain</u>	Loss			
	From	Murray Hil	l MS	273					
		Total Fr	om Muri	ay Hill MS					
	From	Patuxent V	alley M	S 17	23				
		Patuxent V	_		9				
		Patuxent V	_		23				
		Patuxent V	-		37				
		Patuxent V	_						
		Total From F	atuxent	: Valley MS					
	To	Lime Kiln		7		(36)			
	То	Lime Kiln		8		(23)			
	То	Lime Kiln		221		(18)			
	To	Lime Kiln		1007		(22)			
	To	Lime Kiln I		1008 1221		(17) (6)			
	To To	Lime Kiln		1221		(32)			
	To	Lime Kiln		2221		(16)			
						(150)			

Total To Lime Kiln MS (170)

Plan: aac1

Capital Improvement Plan in Use: 2NEWSCHL

		Tot	ala for	Hammond MS	92	(170)	No	t change: (70)
		100							-
			After	Redistricting:	Proj.	Enrollment:	471	Proj. Util.:	78.0%
Harpers Choice MS	Proj. Capa	acity: 506	Before	Redistricting	: Proj.	Enrollment:	550	Proj. Util.:	108.7%
		Totals for	. Harner	s Choice MS	0	0	Νe	t change:	0
		iocais ioi	_						-
			Arter	Redistricting:	Proj.	Enrollment:	550	Proj. Util.:	108.7%
		642	D-5	D-31			463		50.0 0
Lake Elkhorn MS	Proj. Capa			Redistricting:	Proj.	Enrollment:			72.0%
		Totals i	or Lake	Elkhorn MS	0	0	Ne	t change:	0
			After	Redistricting:	Proj.	Enrollment:	463	Proj. Util.:	72.0%
Lime Kiln MS	Proj. Capa	acity: 701	Before	Redistricting	: Proj.	Enrollment:	611	Proj. Util.:	87.2%
				<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>			
		Hammond M		7	36				
		Hammond M Hammond M		8 221	23 18				
		Hammond M		1007	22				
		Hammond M		1007	17				
		Hammond M		1221	6				
		Hammond M		1227	32				
	From	Hammond M	S	2221	16				
		Tot	al From	Hammond MS	170				
	То	Clarksvil		127		(52)			
	То	Clarksvil		296		(20)			
	То	Clarksvil Total 1		1296 rksville MS		(15) (87)			
				ime Kiln MS	170		Nο	t change:	83
		iocai		Redistricting:				J	
			ALCEI	Redistricting:	FIOJ.	EIII OII III EII C.	034	PIOJ. UCII	99.0%
Mayfield Woods MS	Proi Capa	acity: 798	Before	Redistricting	• Proj	Enrollment:	766	Proi IItil:	96 0%
Maylleld Woods MS	rroj. capa	20107 730	202020				700	rroj. ocrr.	30.00
	From	Bonnie Br	anch MS	<u>Plan ID</u> 76	49	LUSS			
		Bonnie Br		83	10				
		Bonnie Br		1076	22				
		Bonnie Br		1083	35				
		Total Fro	om Bonni	e Branch MS	106				
	То	New MS #2		33		(4)			
	To	New MS #2		35		,			
	То	New MS #2		266		(36)			
	То	New MS #2 New MS #2		1033		(32)			
	To To	New MS #2		1035 1082		(10)			
	To	New MS #2		1266		(49)			
	То	New MS #2		2035		(19)			
	To	New MS #2		3035		(1)			
	То	New MS #2		4035		-			
		Tot	al To	New MS #20					
		Totals for	Mayfie	ld Woods MS	106	(151)	Ne	t change: (45)
			•					-	

After Redistricting: Proj. Enrollment: 721 Proj. Util.: 90.4%

Plan: aac1

Capital Improvement Plan in Use: 2NEWSCHL

Mount View MS Proj. Capacity: 798 Before Redistricting: Proj. Enrollment: 727 Proj. Util.: 91.1%

Totals for Mount View MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 727 Proj. Util.: 91.1%

Murray Hill MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 869 Proj. Util.:131.3%

То	Hammond MS Total To Ha	Plan ID 273 ammond MS	<u>Gain</u> <u>Lo</u>	<u>oss</u>	
То	Patuxent Valley MS	1	(19)	
То	Patuxent Valley MS	12	(9)	
То		46	(30)	
To		116	(8)	
To	Patuxent Valley MS	260	(43)	
To	Patuxent Valley MS	267	(3)	
To	Patuxent Valley MS	272	(10)	
To	Patuxent Valley MS	1001	(8)	
To	Patuxent Valley MS	1046	(20)	
To	Patuxent Valley MS	1116	(10)	
To	Patuxent Valley MS	1260	(8)	
To	Patuxent Valley MS	1272	(29)	
To	Patuxent Valley MS	2046	(19)	
To	Patuxent Valley MS	3046	(31)	
	Total To Patuxent	Valley MS	(247)	
	Totals for Murray	y Hill MS	0 (247) Net change:	(247)

After Redistricting: Proj. Enrollment: 622 Proj. Util.: 94.0%

Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%

	Plan ID	Gain	Loss				
From Elkridge Landing MS	37	 76					
From Elkridge Landing MS	1036	27					
From Elkridge Landing MS		28					
From Elkridge Landing MS		45					
From Elkridge Landing MS							
From Elkridge Landing MS		24					
Total From Elkridge La		200					
From Mayfield Woods MS	33	4					
From Mayfield Woods MS	35						
From Mayfield Woods MS	266	36					
From Mayfield Woods MS	1033	32					
From Mayfield Woods MS	1035	10					
From Mayfield Woods MS	1082						
From Mayfield Woods MS	1266	49					
From Mayfield Woods MS	2035	19					
From Mayfield Woods MS	3035	1					
From Mayfield Woods MS	4035						
Total From Mayfield N	Woods MS						
From Patuxent Valley MS	27	11					
From Patuxent Valley MS	30	6					
From Patuxent Valley MS	32	20					
From Patuxent Valley MS	1030						
From Patuxent Valley MS	1032	38					
From Patuxent Valley MS	2030	27					
Total From Patuxent Valley MS 102							
Totals for Now MS #20 453 0							

New MS #20

Totals for New MS #20 453 0 Net change: 453

After Redistricting: Proj. Enrollment: 453 Proj. Util.: 68.4%

Before Redistricting: Proj. Enrollment: 481 Proj. Util.: 95.1%

Plan: aac1

Capital Improvement Plan in Use: 2NEWSCHL

Oakland Mills MS Proj. Capacity: 506

```
Totals for Oakland Mills MS
                                                                 0
                                                                          0
                                                                               Net change:
                                         After Redistricting: Proj. Enrollment: 481 Proj. Util.: 95.1%
                  Proj. Capacity: 643
                                        Before Redistricting: Proj. Enrollment: 659 Proj. Util.:102.5%
Patapsco MS
                                  Totals for Patapsco MS
                                                                               Net change:
                                         After Redistricting: Proj. Enrollment: 659 Proj. Util.:102.5%
Patuxent Valley Proj. Capacity: 760
                                        Before Redistricting: Proj. Enrollment: 675 Proj. Util.: 88.8%
                                                   Plan ID
                                                             Gain
                                                                      Loss
                       From Murray Hill MS
                                                        1
                                                                19
                       From Murray Hill MS
                                                       12
                                                                 9
                                                                30
                       From Murray Hill MS
                                                       46
                       From Murray Hill MS
                                                      116
                                                                 8
                       From Murray Hill MS
                                                      260
                                                                43
                       From Murray Hill MS
                                                      267
                                                                 3
                       From Murray Hill MS
                                                      272
                                                                10
                       From Murray Hill MS
                                                     1001
                                                                 8
                       From Murray Hill MS
                                                                20
                                                     1046
                       From Murray Hill MS
                                                                10
                                                     1116
                       From Murray Hill MS
                                                     1260
                                                                 8
                       From Murray Hill MS
                                                     1272
                                                                29
                       From Murray Hill MS
                                                     2046
                                                                19
                       From Murray Hill MS
                                                     3046
                                                                31
                               Total From Murray Hill MS
                                                               247
                       To
                            Hammond MS
                                                       17
                                                                       (23)
                                                                         9)
                       To
                            Hammond MS
                                                       18
                       To
                            Hammond MS
                                                     1017
                                                                        23)
                                                                       (37)
                       To
                            Hammond MS
                                                     1018
                                                     2048
                       To
                            Hammond MS
                                   Total To
                                               Hammond MS
                            New MS #20
                                                       27
                       To
                                                                       (11)
                            New MS #20
                                                       30
                       To
                                                                         6)
                            New MS #20
                                                       32
                                                                       (20)
                       To
                            New MS #20
                                                     1030
                       To
                       To
                            New MS #20
                                                     1032
                                                                       (38)
                            New MS #20
                                                     2030
                                                                       (27)
                       To
                                               New MS #20
                                   Total To
                                                                      (102)
                           Totals for Patuxent Valley MS
                                                               247
                                                                     (194)
                                                                               Net change:
                                                                                               53
                                         After Redistricting: Proj. Enrollment: 728 Proj. Util.: 95.8%
                                        Before Redistricting: Proj. Enrollment: 600 Proj. Util.: 128.5%
Wilde Lake MS
                  Proj. Capacity: 467
                                                   Plan ID
                                                             Gain
                                                                      Loss
                       То
                            Clarksville MS
                                                       61
                                                                      (7)
                       То
                            Clarksville MS
                                                      130
                                                                         4)
                                                                      (30)
                       To
                            Clarksville MS
                                                      131
                       To
                            Clarksville MS
                                                     1130
                                                                      (14)
                       To
                            Clarksville MS
                                                     1131
                                                                       (24)
                               Total To
                                           Clarksville MS
                                                                        79)
                                                                      (
                                Totals for Wilde Lake MS
                                                                     (
                                                                       79)
                                                                               Net change: ( 79)
                                         After Redistricting: Proj. Enrollment: 521 Proj. Util.:111.6%
```

% of High from each Middle Grades: 9101112

	Clarksville MS	0 0 1412	0.0% 0.0% 100 %
Atholton HS	Clarksville MS Hammond MS Lime Kiln MS Murray Hill MS Wilde Lake MS	171 274	15.5% 10.5% 12.1%
Centennial HS	Burleigh Manor MS Dunloggin MS Ellicott Mills MS	270	52.4% 18.9% 28.5% 100 %
Glenelg HS	Folly Quarter MS Glenwood MS	871	33.4% 66.5% 100 %
Hammond HS	Hammond MS Lake Elkhorn MS New MS #20 Patuxent Valley MS	103	
Howard HS	Bonnie Branch MS Elkridge Landing MS Ellicott Mills MS Mayfield Woods MS	808 269	0.4%
Long Reach HS	Bonnie Branch MS Mayfield Woods MS New MS #20	873 363	
Marriotts Ridge HS	Burleigh Manor MS Mount View MS	190 1038 1228	
Mt Hebron HS	Bonnie Branch MS Dunloggin MS Ellicott Mills MS Patapsco MS	257 197	13.5% 60.7%
Oakland Mills HS	Lake Elkhorn MS Oakland Mills MS		48.6% 51.3% 100 %
Reservoir HS	Hammond MS Lime Kiln MS Murray Hill MS Patuxent Valley MS	606 595 266	3.5% 39.8% 39.1% 17.4% 100%
River Hill HS	Clarksville MS Folly Quarter MS Lime Kiln MS		
Wilde Lake HS	Dunloggin MS Harpers Choice MS Wilde Lake MS	768	12.3% 57.5% 30.0%

% of High from each Middle Grades: 9101112

1334 100%

% of Middle from each Elementary Grades: 678

		0 643	0.0% 100%
Bonnie Branch MS	Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES Waterloo ES Worthington ES	311 14 222 13 0 83 643	2.1% 34.5% 2.0% 0.0% 12.9%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	164 133	55.2% 24.7% 20.0% 100%
Clarksville MS	Clarksville ES Clemens Crossing ES Pointers Run ES	326 136 355	16.6%
Dunloggin MS	Hollifield Station ES Northfield ES St Johns Lane ES Thunder Hill ES Veterans ES	48 266 70 26 158 568	12.3% 4.5% 27.8%
Elkridge Landing MS	Elkridge ES Rockburn ES	305 232 537	43.2%
Ellicott Mills MS	Thunder Hill ES Veterans ES Waterloo ES Worthington ES	125 187 163 164 639	29.2% 25.5% 25.6%
Folly Quarter MS	Bushy Park ES Dayton Oaks ES Triadelphia Ridge ES	92 208 251 551	45.5%
Glenwood MS	Bushy Park ES Lisbon ES	273 253 526	48.1%
Hammond MS	Atholton ES Guilford ES Hammond ES	167 0 253 420	0.0%
Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	45 196 250 491	39.9%
Lake Elkhorn MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbott Springs ES	243 88 97 43 471	18.6% 20.5% 9.1%

% of Middle from each Elementary Grades: 678

Lime Kiln MS	Dayton Oaks ES Fulton ES Pointers Run ES	134 324 187 645	50.2%
Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	116	33.4%
Mount View MS	Manor Woods ES Waverly ES West Friendship ES	237 294 190 721	40.7% 26.3%
Murray Hill MS	Gorman Crossing ES Laurel Woods ES	265 268 533	
New MS #20	Bellows Spring ES Deep Run ES Elkridge ES Guilford ES New ES #41 Rockburn ES	34 41 15 240 41	4.0% 64.3%
Oakland Mills MS	Atholton ES Stevens Forest ES Talbott Springs ES Thunder Hill ES	41 191 137 41 410	46.5% 33.4% 10.0%
Patapsco MS	Hollifield Station ES St Johns Lane ES Waverly ES	248 207 119 574	36.0%
Patuxent Valley MS	Bollman Bridge ES Forest Ridge ES Guilford ES	276 280 12 568	48.5% 49.3% 2.1% 100%
Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	183 79 211 473	38.6% 16.7% 44.6% 100%