

# Swansfield Elementary School Additions and Renovations

Construction Documents Report

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# Project Updates

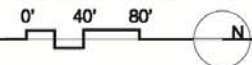
- Relocatable classrooms have been placed on site to accommodate phase construction
- Relocation of the grades 1-5 playground equipment and increase of hardscape play area
- Reduction of the mechanical room size to accommodate an additional custodial space

## Project Updates (Cont.)

- Addition of corridor doors adjacent to the gymnasium to secure the building during after hours use of the gym
- Further coordination with the permit office and fire marshal's office to review code and egress requirements



EXISTING SITE PLAN

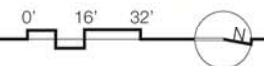




PROPOSED SITE PLAN



EXISTING FLOOR PLAN





PROPOSED FLOOR PLAN





# Total Project Budget

Base Construction Estimate	\$19,696,205
Architect/Engineering Fee	\$1,409,990
Construction Management Fee	\$1,357,500
Related Costs	\$953,548
Project Contingency	\$953,548
Equipment and Technology	\$953,548
Alternate #1: PE Activity Room	\$422,648
Alternate #2: Entrance canopy	\$70,564
Alternate #3: Sod in lieu of Seeding	<u>\$27,900</u>
Project Total Budget	\$25,845,451
Funding Projections	\$1,898,000
FY15	\$9,875,000
FY16	\$12,722,000
FY17	<u>\$1,407,000</u>
FY18	\$25,902,000
Total Funding Projections	

# Summary

- Schedule
  - Receive bids February 2016
  - Construction starts May 2016
  - Completion December 2017
- Request approval of construction documents and allow staff to proceed to project bid