

# Deep Run Elementary School Construction Document Report

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# Project Updates

- All stakeholders were engaged in the review of the project prior to finalization of this report
- Firewalls were added between the existing building and new classroom addition
- An exit was added from the classroom addition
- Generator enclosure was relocated

# Project Updates (cont.)

- Site egress ramps were reconfigured to reduce retaining walls
- Existing and new electrical systems were modified due to MEMA mandate
- A third alternate was added to replace playground surfacing

## PROPOSED SITE PLAN



# FIRST FLOOR PLAN



## SECOND FLOOR PLAN



# Total Project Budget

Base Construction Estimate	\$17,342,918
<u>(Includes 3% Construction Contingency \$520,288)</u>	
Architect/Engineering Fee	\$1,199,000
Construction Management Fee	\$1,240,472
Related Costs	\$762,500
Project Contingency	\$762,500
Equipment	<u>\$50,000</u>
<b>Total Project Estimate</b>	<b>\$21,357,390</b>
 Project Total Budget (includes updated FY15 CIP request )	 \$21,410,000
 Alternate #1: Additional Parking spaces	 \$551,300
Alternate #2: Addition to M.I.N.C. classrooms	\$284,000
Alternate #3: Playground Resurfacing	\$25,000



# Summary

- Project bid opening in May 2014
- Completion August 2016
- Request approval of construction documents and allow staff to proceed to bid