10910 Clarksville Pike • Ellicott City, MD 21042 • 410-313-6600 • www.hcpss.org

Our Vision

Every student and staff member embraces diversity and possesses the skills, knowledge and confidence to positively influence the larger community.

Our Mission

HCPSS ensures academic success and social-emotional well-being for each student in an inclusive and nurturing environment that closes opportunity gaps.

Our System

78 Schools

42 elementary schools 20 middle schools 13 high schools 3 education centers

Total Enrollment: 57,633* Elementary (PreK-5): 25,987

Middle (6-8): 13,129 High (9-12): 18,254 Special Schools: 263 *Official count (9/30/23)

Operating Budget FY24

\$1.1 billion

Capital Budget FY24

\$109.1 million

Per Pupil Budgeted Expenditure FY24 \$107.94 per day/\$19,430 per year

Our Staff

- 4,934[^] classroom teachers, 79% of whom hold a master's degree or above
- Total staff: 9.177

Staff Diversity[†]

Total Staff	32%
New Teachers	30%
School Administrators	34%

Data as of 10/15/23. Includes staff on long-term leave. ^Does not include vacancies (available to fill or unallocated)

†Proportion self-identifying in minority groups. Employees not declaring race/ethnicity are reported to MSDE as "all races/ethnicities." They are represented in these figures as diverse.

Our Students

Race/Ethnicity FY24		Gifted and Talented Program FY23
Asian	23.7%	Percentage of students who have
Black/African American	24.8%	participated in Gifted and Talented
Hispanic/Latino	13.9%	Education Program offerings:
White	30.3%	Grades K–5** 67%
Other	<u>≤</u> 5.0%	Grades 6–8 59%
Two or more races	6.8%	Grades 9–12 70%
Churchanta Danainina Curcaial	Comices FV22	** Primary Talent Development programming delivered

Students Receiving Special Services FY23

Free/Reduced-price Meals	30.2%
Multilingual Learners	7.2%
Special Education	11.1%

Attendance Rate FY23 All Grades 93.6%

Graduation Rate FY23: 92.6%## ††4-vear adjusted cohort

to all students in K-Grade 1.

Class of 2023

52 National Merit Finalist scholarships

HCPSS Performance on State Tests*						
Measure	2022 Results 2023 Results			ts		
	ES	MS	HS	ES	MS	HS
Percent Proficient English Language Arts	55.9%	59.4%	70.4%	60.3%	61.5%	69.9%
Percent Proficient English Mathematics	47.1%	36.2%	55.3%	50.5%	39.1%	56.6%
Percent Proficient Science	45.0%	54.3%		48.3%	42.3%	

State accountability information can be accessed at https://reportcard.msde.maryland.gov/

SAT Scores and Participation (Senior Class Only)					
				Mean Scores	
School Year	Number	Percent Participating	Evidenced- based Reading & Writing	Mathematics	Composite Score
2022-23	2,787	66.8%	602	600	1202
2021-22	2,777	64.0%	606	611	1217
2020-21	2,231	52.2%	614	622	1235

Advanced Placement Test Results					
School Year	Number of Exams Taken	Students taking an AP Exam	Exams with Score of 3	Exams with Score of 4	Exams with Score of 5
2022-23	12,005	29.5	24.3	27.4	27.9
2021-22	10,542	27.1	24.1	26.0	28.1
2020-21	8,906	23.0	25.3	27.4	25.0

1:22 with an upper range of 23

The Maryland School Report cards for HCPSS can be found at: https://reportcard. msde.maryland.gov

Our Classrooms

Class Size Targets Teacher/student ratio

Class Level

Kindergarten

Grade 1–2	1:20 with an upper range of 24
	Title I and 25 non-Title I
Grade 3–5	1:26 with an upper range of 30
	Title I and 31 non-Title I
Middle	1:19.8 with an upper range of 33
Hiah	1:21.1 with an upper range of 33

Ratio of devices to students

Grade	Ratio	Device location
PreK	+	home
PreK-2	*	school
3–5	1:2	school
6–12	1:1	home/school

⁺ as requested

*Number of devices are equal to the PreK–2 largest grade level, and are shared by those three grades, as