Our Vision
Every student and staff member embraces diversity and possesses the skills, knowledge and confidence to positively influence the larger community.

Our Mission
HCPSS ensures academic success and social-emotional well-being for each student in an inclusive and nurturing environment that closes opportunity gaps.

Our System
77 Schools
42 elementary schools
20 middle schools
12 high schools
3 education centers

Total Enrollment: 58,868
Pre-K: 1,360
Elementary (K–5): 25,499
Middle (6–8): 13,838
High (9–12): 18,171
Special School: 117

Operating Budget FY20
$901.3 million

Capital Budget FY20
$56.6 million

Per Pupil Budgeted Expenditure FY20
$85.22 per day/$15,340 per year

Our Staff
• 4,820 classroom teachers, 77% of whom hold a master’s degree or above
• Total staff: 8,608

Staff Diversity†
Total Staff 27%
New Teachers 34%
School Administrators 30%

†Proportion representing minority groups for the time period of 10/16/18 to 10/15/19.

Our Students
Race/Ethnicity FY20
Asian 22.7%
Black/African American 24.2%
Hispanic/Latino 12.0%
White 34.5%
Other <5.0%
Two or more races 6.3%

Gifted and Talented Program FY19
Percentage of students who have participated in Gifted and Talented Education Program offerings:
K-Grade 1: GT talent development instruction provided to all students
Grades 2–5 56%
Grades 6–8 57%
Grades 9–12 66%

Students Receiving Special Services FY19
Free/Reduced-price Meals 23.8%
English Learners 5.9%
Special Education 9.8%

Attendance Rate FY18
All Grades ≥95%

HCPSS Performance on State Tests
<table>
<thead>
<tr>
<th>Measure</th>
<th>FY18 Results</th>
<th>FY19 Results</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ES</td>
<td>MS</td>
</tr>
<tr>
<td>Percent Proficient Mathematics</td>
<td>57.5%</td>
<td>55.2%</td>
</tr>
<tr>
<td>Percent Proficient English Language Arts</td>
<td>56.5%</td>
<td>57.9%</td>
</tr>
<tr>
<td>Percent Proficient Science</td>
<td>---</td>
<td>---</td>
</tr>
</tbody>
</table>

SAT Scores and Participation (Senior Class Only)

<table>
<thead>
<tr>
<th>School Year</th>
<th>Number</th>
<th>Percent Participating</th>
<th>Mean Scores</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Evidenced-based Reading &amp; Writing</td>
</tr>
<tr>
<td>2018-2019</td>
<td>3,155</td>
<td>80.4%</td>
<td>596</td>
</tr>
<tr>
<td>2017-2018</td>
<td>3,133</td>
<td>80.5%</td>
<td>599</td>
</tr>
<tr>
<td>2016-2017</td>
<td>3,075</td>
<td>81.9%</td>
<td>592</td>
</tr>
</tbody>
</table>

Advanced Placement Test Results
<table>
<thead>
<tr>
<th>School Year</th>
<th>Number of Exams Taken</th>
<th>Students taking an AP Exam</th>
<th>Exams with Score of 3</th>
<th>Exams with Score of 4</th>
<th>Exams with Score of 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>11,198</td>
<td>28.5</td>
<td>27.5</td>
<td>27.9</td>
<td>27.1</td>
</tr>
<tr>
<td>2017-18</td>
<td>11,358</td>
<td>29.7</td>
<td>26.3</td>
<td>28.1</td>
<td>27.1</td>
</tr>
<tr>
<td>2016-17</td>
<td>11,353</td>
<td>30.2</td>
<td>27.0</td>
<td>27.3</td>
<td>25.4</td>
</tr>
</tbody>
</table>

Our Classrooms
Class Size Targets

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>Teacher/student ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kindergarten</td>
<td>1.22</td>
</tr>
<tr>
<td>Grades 1–2</td>
<td>1.20</td>
</tr>
<tr>
<td>Grades 3–5</td>
<td>1.26</td>
</tr>
<tr>
<td>Middle</td>
<td>1.21</td>
</tr>
<tr>
<td>High</td>
<td>1.4:28</td>
</tr>
</tbody>
</table>

Ratio of computers to students: 1:2
Classrooms with internet access: 100%

The Maryland School Report cards for HCPSS can be found at: https://reportcard.msde.maryland.gov

1.2020