

CAPITAL BUDGET FY 2027

Board Approved Budget

5/21/26

*The Howard County Public School System
Long-Range Master Plan FY 2027-2036*

FY 2027 Capital Budget

Board of Education's Final Approved FY 2027 Capital Budget

May 21, 2026

(In Thousands)

Capacity Increase	Project	Occupancy	Active Project Prior Year Appropriations	FY27 State CIP Request	FY27 Local Request	Total FY27 Request	Req'd Project Totals Through FY27
195	Oakland Mills MS Renovation/Addition	Sept 2029	41,917	-	16,751	16,751	58,668
136	Dunloggin MS Renovation/Addition	Sept 2030	13,172	-	5,000	5,000	18,172
PK	Faulkner Ridge Center	Sept 2027	23,056	-	2,500	2,500	25,556
490	New ES #43 (Southeast)	Sept 2031	-	-	5,263	5,263	5,263
-	Patapsco MS Renovation/Addition	Sept 2031	-	-	6,452	6,452	6,452
-	Atholton ES HVAC	TBD	-	-	1,082	1,082	1,082
-	Worthington ES - Multi-Systemic Project	TBD	-	-	1,937	1,937	1,937
-	Bonnie Branch MS - Multi-Systemic Project	TBD	-	-	1,952	1,952	1,952
-	Jeffers Hill ES - HVAC	TBD	-	-	1,273	1,273	1,273
-	Systemic Renovations/Modernizations		148,189	20,583	46,361	66,944	215,133
-	Roofing Projects		18,589	3,555	3,231	6,786	25,375
-	Playground Equipment		6,047	-	-	-	6,047
-	Relocatable Classrooms		14,500	-	1,610	1,610	16,110
-	Site Acquisition & Construction Reserve		1,000	-	-	-	1,000
-	Technology		27,009	-	4,554	4,554	31,563
-	School Parking Lot Expansions		7,200	-	600	600	7,800
-	Planning and Design		4,650	-	-	-	4,650
-	Barrier Free		6,753	-	-	-	6,753
	Total State and Local Request		\$ 312,082	\$ 24,138	\$ 98,566	\$ 122,704	\$ 434,786

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

- (P) Planning
- (C) Construction
- (E) Equipment

FY 2027-2036 Long Range Master Plan

Board of Education's Final Approved FY 2027 Capital Budget

May 21, 2026

(In Thousands)

Project	County Project	Occupancy	Active Project Prior Year Appropriations	FY27 Local Request	FY27 State CIP Request	Total FY27 Request	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total Approp. plus FY27-FY36 Allocation
Oakland Mills MS Renovation/Addition	E1036	Sept 2029	41,917	16,751	-	16,751	15,413	15,896	2,719	-	-	-	-	-	-	92,696
Dunloggin MS Renovation/Addition	E1049	Sept 2030	13,172	5,000	-	5,000	26,627	22,388	22,388	3,978	-	-	-	-	-	93,553
Faulkner Ridge Center	E1060	Sept 2027	23,056	2,500	-	2,500	-	-	-	-	-	-	-	-	-	25,556
New ES #43 (Southeast)	E1039	Sept 2031	-	5,263	-	5,263	8,771	28,067	17,542	8,771	1,753	-	-	-	-	70,167
Patapsco MS Renovation/Addition	E1056	Sept 2031	-	6,452	-	6,452	10,753	34,409	21,505	10,753	2,150	-	-	-	-	86,022
Atholton ES HVAC		TBD	-	1,082	-	1,082	1,803	5,770	3,606	2,164	-	-	-	-	-	14,425
Worthington ES - Multi-Systemic Project		TBD	-	1,937	-	1,937	3,572	11,018	6,886	3,443	689	-	-	-	-	27,545
Bonnie Branch MS - Multi-Systemic Project		TBD	-	1,952	-	1,952	3,598	11,099	6,937	3,469	694	-	-	-	-	27,749
Jeffers Hill ES - HVAC		TBD	-	1,273	-	1,273	2,121	6,787	4,242	2,121	424	-	-	-	-	16,968
Oakland Mills HS Renovation/Addition	E1053	Sept 2034	-	-	-	-	-	-	12,021	21,833	67,709	42,318	21,159	4,232	-	169,272
Murray Hill MS Renovation/Addition	E1061	Sept 2035	-	-	-	-	-	-	-	5,970	9,950	31,840	19,900	9,950	1,990	79,600
Bryant Woods ES Renovation/Addition	E1065	Sept 2035	-	-	-	-	-	-	-	4,234	7,056	22,581	14,113	7,056	1,412	56,452
Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	12,424	20,707	66,261	41,413	20,707	161,512
Thomas Viaduct MS Addition	E1063	Sept 2033	-	-	-	-	-	-	-	-	1,236	12,767	2,471	-	-	16,474
Mayfield Woods MS Renovation	E1064	Sept 2037	-	-	-	-	-	-	-	-	-	6,540	10,900	34,879	21,800	74,119
Systemic Renovations/Modernizations	E1058		148,189	46,361	20,583	66,944	73,008	31,520	39,170	23,520	10,020	21,000	21,000	21,000	21,000	476,371
Roofing Projects	E1059		18,589	3,231	3,555	6,786	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	70,375
Playground Equipment	E0990		6,047	-	-	-	600	600	600	600	600	600	600	600	600	11,447
Relocatable Classrooms	E1045		14,500	1,610	-	1,610	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	29,610
Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000
Technology	E1048		27,009	4,554	-	4,554	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	90,243
School Parking Lot Expansions	E1012		7,200	600	-	600	600	600	600	600	600	600	600	600	600	13,200
Planning and Design	E1038		4,650	-	-	-	300	300	300	300	300	300	300	300	300	7,350
Barrier Free	E0989		6,753	-	-	-	200	200	200	200	200	200	200	200	200	8,553
Total State and Local Request			\$ 312,082	\$ 98,566	\$ 24,138	\$ 122,704	\$ 160,386	\$ 181,674	\$ 151,736	\$ 104,976	\$ 128,825	\$ 172,473	\$ 170,524	\$ 133,250	\$ 81,629	\$ 1,720,259

This is a long-range master plan that evolves annually and changes based on need and funding availability.

Prior appropriations for Oakland Mills Renovation/Addition includes a reduction in BTL funding of \$4.7M based on lower than anticipated allocations.

Anticipated total FY 2027 - FY 2036 Funding Outlook \$1,408,177