

Summary of All Positions by Program

	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
Board of Education						
01-Administration	ADMINISTRATOR BOARD OF EDUCATION	1.0	0.0	1.0	0.0	1.0
01-Administration	AUDITOR INTERNAL BOARD OF EDUCATION	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT/OMBUDSMAN	1.0	0.0	1.0	0.0	1.0
0101 Board of Education Total		3.0	0.0	3.0	0.0	3.0
Office of the Superintendent						
01-Administration	SUPERINTENDENT	1.0	0.0	1.0	0.0	1.0
01-Administration	DEPUTY SUPERINTENDENT	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	2.0
0102 Office of the Superintendent Total		4.0	0.0	4.0	0.0	4.0
Legal Services						
01-Administration	GENERAL COUNSEL	1.0	0.0	1.0	0.0	1.0
01-Administration	ASSISTANT GENERAL COUNSEL	1.0	0.0	1.0	0.0	1.0
01-Administration	STAFF ATTORNEY	0.0	0.0	0.0	1.0	1.0
01-Administration	MPIA COMPLIANCE ADMINISTRATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
0104 Legal Services Total		4.0	0.0	4.0	1.0	5.0
Partnerships						
01-Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
0105 Partnerships Total		1.0	0.0	1.0	0.0	1.0
Student, Family, and Community Partnership						
02-Mid-Level Administration	DIRECTOR OF STUDENT, FAMILY AND COMMUNITY ENGAGEMENT	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	3.0	(2.0)	1.0	0.0	1.0
02-Mid-Level Administration	FACILITATOR	4.0	(3.0)	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.5
0106 Student, Family, and Community Partnership Total		8.5	(5.0)	3.5	0.0	3.5
Chief Equity and Innovation						
02-Mid-Level Administration	CHIEF EQUITY AND INNOVATION OFFICER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	DIRECTOR, STRATEGIC INITIATIVES	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	8.0	0.0	8.0	0.0	8.0
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	FACILITATOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	GRANT AND PROGRAM MANAGER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	GRANTS ADMINISTRATION MANAGER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	SPECIALIST	2.0	1.0	3.0	0.0	3.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	3.0	0.0	3.0	0.0	3.0
02-Mid-Level Administration	DATA ASSISTANT	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	FACILITATOR	0.0	0.0	0.0	1.0	1.0
07-Student Personnel Services	PUPIL PERSONNEL WORKER	0.0	1.0	1.0	(1.0)	0.0
0108 Chief Equity and Innovation Total		22.0	2.0	24.0	0.0	24.0
Policy, Appeals, and Records Management						
01-Administration	POLICY MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
01-Administration	POLICY ASSISTANT	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	APPEALS OFFICER	1.0	0.0	1.0	0.0	1.0
0110 Policy, Appeals, and Records Management Total		4.0	0.0	4.0	0.0	4.0
Chief Operating Officer						
01-Administration	CHIEF OPERATING OFFICER	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
0201 Chief Operating Officer Total		2.0	0.0	2.0	0.0	2.0
School Construction						
11-Maintenance of Plant	PROJECT MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	PROJECT MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	SPECIALIST CONSTRUCTION	1.0	0.0	1.0	0.0	1.0

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15-Capital Outlay	ACCOUNTING ANALYST	0.5	0.0	0.5	0.0	0.5
15-Capital Outlay	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
0202 School Construction Total		6.5	0.0	6.5	0.0	6.5
Budget						
01-Administration	EXECUTIVE DIRECTOR OF BUDGET	1.0	0.0	1.0	0.0	1.0
01-Administration	COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	BUDGET ANALYST	3.0	0.0	3.0	1.0	4.0
0203 Budget Total		5.0	0.0	5.0	1.0	6.0
Payroll Services						
01-Administration	COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
01-Administration	TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	2.0
0204 Payroll Services Total		6.0	0.0	6.0	0.0	6.0
Procurement Office						
01-Administration	DIRECTOR PROCUREMENT	1.0	0.0	1.0	0.0	1.0
01-Administration	MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
01-Administration	PURCHASING TECHNICIAN	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SPECIALIST	2.0	0.0	2.0	0.0	2.0
0205 Procurement Office Total		9.0	0.0	9.0	0.0	9.0
Accounting						
01-Administration	COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	ACCOUNTING ANALYST	4.5	0.0	4.5	0.0	4.5
01-Administration	ACCOUNTANT	3.0	0.0	3.0	0.0	3.0
01-Administration	CLERK ACCOUNT	3.0	0.0	3.0	0.0	3.0
0206 Accounting Total		11.5	0.0	11.5	0.0	11.5
Chief Financial Officer						
01-Administration	CHIEF FINANCIAL OFFICER	1.0	0.0	1.0	0.0	1.0
01-Administration	CONTROLLER	1.0	0.0	1.0	0.0	1.0
01-Administration	BENEFITS COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
0208 Chief Financial Officer Total		4.0	0.0	4.0	0.0	4.0
School Planning						
15-Capital Outlay	MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	ANALYST	2.0	0.0	2.0	0.0	2.0
0212 School Planning Total		3.0	0.0	3.0	0.0	3.0
Communications and Engagement						
01-Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
01-Administration	SYSTEM STRATEGIST	0.0	0.0	0.0	1.0	1.0
01-Administration	PROJECT SUPPORT MANAGER	1.0	0.0	1.0	(1.0)	0.0
01-Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
01-Administration	SECRETARY	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	LANGUAGE ACCESS SUPERVISOR	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	MULTILINGUAL ACHIEVEMENT LIAISON	1.0	0.0	1.0	1.0	2.0
07-Student Personnel Services	SPECIALIST	0.0	0.0	0.0	1.0	1.0
07-Student Personnel Services	TECHNICAL ASSISTANT	0.0	0.0	0.0	2.0	2.0
0302 Communications and Engagement Total		7.0	0.0	7.0	4.0	11.0
Human Resources						
01-Administration	EXECUTIVE OFFICER HUMAN RESOURCES	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE DIRECTOR HUMAN RESOURCES	1.0	0.0	1.0	0.0	1.0
01-Administration	COORDINATOR	4.0	0.0	4.0	0.0	4.0
01-Administration	SUPERVISOR	0.0	1.0	1.0	0.0	1.0
01-Administration	HR BUSINESS PARTNER	3.0	0.0	3.0	0.0	3.0
01-Administration	ANALYST	5.0	0.0	5.0	0.0	5.0
01-Administration	SPECIALIST	15.0	0.0	15.0	0.0	15.0

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01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
01-Administration	TECHNICAL ASSISTANT HR	4.0	(1.0)	3.0	0.0	3.0
01-Administration	SECRETARY	1.0	0.0	1.0	1.0	2.0
01-Administration	CLERK	1.0	0.0	1.0	0.0	1.0
0303 Human Resources Total		36.0	0.0	36.0	1.0	37.0
Chief Academic Officer						
02-Mid-Level Administration	CHIEF ACADEMIC OFFICER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	19.5	0.0	19.5	0.0	19.5
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	9.0	0.0	9.0	0.0	9.0
02-Mid-Level Administration	FISCAL ANALYST	0.5	0.0	0.5	0.0	0.5
02-Mid-Level Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	6.0	0.0	6.0	0.0	6.0
0304 Chief Academic Officer Total		41.0	0.0	41.0	0.0	41.0
Chief of Schools						
02-Mid-Level Administration	CHIEF SCHOOLS OFFICER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE DIRECTOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	DIRECTOR OF SCHOOLS	4.0	0.0	4.0	0.0	4.0
02-Mid-Level Administration	DIRECTOR, ATHLETICS AND ACTIVITIES	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	PROGRAM MANAGER	0.0	0.0	0.0	1.0	1.0
02-Mid-Level Administration	STAFFING ANALYST	1.0	0.0	1.0	(1.0)	0.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	4.0	0.0	4.0	0.0	4.0
0305 Chief of Schools Total		13.0	0.0	13.0	0.0	13.0
Employee and Labor Relations						
01-Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
01-Administration	SUPERVISOR	1.0	0.0	1.0	0.0	1.0
01-Administration	INTERPRETER	0.0	0.0	0.0	1.0	1.0
01-Administration	SPECIALIST	3.0	0.0	3.0	0.0	3.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
01-Administration	PARAEDUCATOR, ADA ACCOMMODATIONS	1.0	0.0	1.0	(1.0)	0.0
03-Instructional Salaries & Wages	PARAEDUCATOR, ADA ACCOMMODATIONS	0.0	0.0	0.0	1.0	1.0
0306 Employee and Labor Relations Total		7.0	0.0	7.0	1.0	8.0
Student Well-Being						
02-Mid-Level Administration	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	6.0	0.0	6.0	0.0	6.0
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	6.0	1.0	7.0	0.0	7.0
02-Mid-Level Administration	SPECIALIST	1.0	(1.0)	0.0	0.0	0.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	SECRETARY	1.0	0.0	1.0	1.0	2.0
0308 Student Well-Being Total		18.0	0.0	18.0	1.0	19.0
Enterprise Applications						
11-Maintenance of Plant	DIRECTOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	COORDINATOR	4.0	(0.4)	3.6	0.0	3.6
11-Maintenance of Plant	PROGRAMMER/ANALYST	9.0	0.4	9.4	0.0	9.4
11-Maintenance of Plant	PROJECT MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SPECIALIST	3.0	0.0	3.0	0.0	3.0
0503 Enterprise Applications Total		18.0	0.0	18.0	0.0	18.0
Art						
03-Instructional Salaries & Wages	TEACHER ELEM	63.6	0.0	63.6	(1.4)	62.2
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
0601 Art Total		64.6	0.0	64.6	(1.4)	63.2
Elementary Language Arts						
03-Instructional Salaries & Wages	LITERACY COACH	21.0	(7.0)	14.0	(3.0)	11.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	4.0	4.0	2.0	6.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	0.0	0.0	0.0	1.0	1.0
0710 Elementary Language Arts Total		21.0	(3.0)	18.0	0.0	18.0

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	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
Elementary Mathematics						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	MATH COACH	15.0	(2.0)	13.0	(3.0)	10.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	1.0	1.0	3.0	4.0
0711 Elementary Mathematics Total		16.0	(1.0)	15.0	0.0	15.0
Elementary Science						
03-Instructional Salaries & Wages	SPECIALIST	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	OPERATIONS ASSISTANT	1.0	0.0	1.0	0.0	1.0
0714 Elementary Science Total		2.0	0.0	2.0	0.0	2.0
English Language Arts - Secondary						
03-Instructional Salaries & Wages	LITERACY COACH	0.0	2.0	2.0	(2.0)	0.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	1.0	1.0	2.0	3.0
0901 English Language Arts - Secondary		0.0	3.0	3.0	0.0	3.0
World Languages						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
1001 World Languages Total		1.0	0.0	1.0	0.0	1.0
English Language Development						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER	130.4	0.0	130.4	31.0	161.4
03-Instructional Salaries & Wages	INSTRUCTIONAL PARAEDUCATOR	52.5	0.0	52.5	(20.0)	32.5
1002 English Language Development Total		183.9	0.0	183.9	11.0	194.9
Early Childhood Curricular Programs						
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
03-Instructional Salaries & Wages	TEACHER ELEM KINDERGARTEN	192.0	0.0	192.0	(192.0)	0.0
03-Instructional Salaries & Wages	PARAEDUCATOR KINDERGARTEN	88.0	0.0	88.0	(88.0)	0.0
1301 Early Childhood Curricular Programs Total		282.0	0.0	282.0	(280.0)	2.0
Early Childhood Access & Opportunity						
03-Instructional Salaries & Wages	TEACHER RESOURCE	0.0	0.0	0.0	1.0	1.0
03-Instructional Salaries & Wages	TEACHER 11 MONTH	0.0	0.0	0.0	0.0	0.0
03-Instructional Salaries & Wages	TEACHER ELEM PRE-K	61.0	0.0	61.0	9.0	70.0
03-Instructional Salaries & Wages	PARAEDUCATOR PRE-K	42.0	0.0	42.0	4.0	46.0
1302 Early Childhood Access & Opportunity Total		103.0	0.0	103.0	14.0	117.0
Mathematics - Secondary						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	MATH SPECIALIST	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	MATH COACH	6.0	0.0	6.0	(2.0)	4.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	1.0	1.0	2.0	3.0
1401 Mathematics - Secondary Total		27.0	1.0	28.0	0.0	28.0
Library Media						
03-Instructional Salaries & Wages	MEDIA SPECIALIST	103.0	0.0	103.0	(1.5)	101.5
03-Instructional Salaries & Wages	PARAEDUCATOR ES	21.0	0.0	21.0	0.0	21.0
03-Instructional Salaries & Wages	PARAEDUCATOR MS	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	PARAEDUCATOR HS	0.0	0.0	0.0	0.0	0.0
1501 Library Media Total		144.0	0.0	144.0	(1.5)	142.5
Media Technical Services						
02-Mid-Level Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
1503 Media Technical Services Total		2.0	0.0	2.0	0.0	2.0
Music						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER ENSEMBLE	97.5	0.0	97.5	0.0	97.5
03-Instructional Salaries & Wages	TEACHER VOCAL	63.6	0.0	63.6	(1.4)	62.2

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1601 Music Total		162.1	0.0	162.1	(1.4)	160.7
Physical Education						
03-Instructional Salaries & Wages	TEACHER ELEM	90.2	0.0	90.2	(2.8)	87.4
1701 Physical Education Total		90.2	0.0	90.2	(2.8)	87.4
Reading Supports						
03-Instructional Salaries & Wages	READING SPECIALIST	136.6	0.0	136.6	0.0	136.6
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
1802 Reading Supports Total		138.6	0.0	138.6	0.0	138.6
Science - Secondary						
03-Instructional Salaries & Wages	ENVIRONMENTAL LITERACY RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	PARAEDUCATOR HS	13.0	0.0	13.0	0.0	13.0
1901 Science - Secondary Total		14.0	0.0	14.0	0.0	14.0
Social Studies - Secondary						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
2001 Social Studies - Secondary Total		1.0	0.0	1.0	0.0	1.0
Theatre and Dance						
03-Instructional Salaries & Wages	TEACHER	0.8	0.0	0.8	0.0	0.8
2201 Theatre and Dance Total		0.8	0.0	0.8	0.0	0.8
Gifted and Talented						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	ACCELERATED G/T MATH TEACHER	0.0	0.0	0.0	2.0	2.0
03-Instructional Salaries & Wages	TEACHER GT ES CLASSROOM	44.0	0.0	44.0	(2.0)	42.0
03-Instructional Salaries & Wages	TEACHER GT MS CLASSROOM	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	TEACHER GT HS CLASSROOM	13.0	0.0	13.0	0.0	13.0
2301 Gifted and Talented Total		78.0	0.0	78.0	0.0	78.0
Instructional Technology						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER ELEM	55.0	0.0	55.0	(1.5)	53.5
2501 Instructional Technology Total		56.0	0.0	56.0	(1.5)	54.5
Innovative Pathways						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	(1.0)	0.0	0.0	0.0
2601 Innovative Pathways Total		1.0	(1.0)	0.0	0.0	0.0
Multimedia Communications						
01-Administration	DIRECTOR	0.0	0.0	0.0	1.0	1.0
01-Administration	SPECIALIST	0.0	0.0	0.0	1.0	1.0
01-Administration	SR WEB DEVELOPER	0.0	0.0	0.0	1.0	1.0
01-Administration	WEB DEVELOPER	0.0	0.0	0.0	1.0	1.0
01-Administration	PHOTOGRAPHER	0.0	0.0	0.0	1.0	1.0
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	(1.0)	0.0
02-Mid-Level Administration	SR WEB DEVELOPER	1.0	0.0	1.0	(1.0)	0.0
14-Community Services	SPECIALIST	1.0	0.0	1.0	(1.0)	0.0
14-Community Services	WEB DEVELOPER	1.0	0.0	1.0	(1.0)	0.0
14-Community Services	PHOTOGRAPHER	1.0	0.0	1.0	(1.0)	0.0
2701 Multimedia Communications Total		5.0	0.0	5.0	0.0	5.0
Postsecondary Access						
03-Instructional Salaries & Wages	RESOURCE ADVISOR	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	0.0	1.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	CAREER READINESS ADVISOR	13.0	0.0	13.0	0.0	13.0
03-Instructional Salaries & Wages	TEACHER	1.0	0.0	1.0	0.0	1.0
2802 Postsecondary Access Total		15.0	1.0	16.0	0.0	16.0
Elementary School Instruction						
03-Instructional Salaries & Wages	TEACHER 10 MONTH	893.0	(2.0)	891.0	(18.0)	873.0
03-Instructional Salaries & Wages	TEACHER KINDERGARTEN	0.0	0.0	0.0	184.0	184.0
03-Instructional Salaries & Wages	INSTRUCTIONAL PARAEDUCATOR ES	157.0	0.0	157.0	0.0	157.0
03-Instructional Salaries & Wages	PARAEDUCATOR KINDERGARTEN	0.0	0.0	0.0	80.0	80.0

Summary of All Positions by Program

Position		Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
3010 Elementary School Instruction Total		1,050.0	(2.0)	1,048.0	246.0	1,294.0
Middle School Instruction						
03-Instructional Salaries & Wages	TEACHER 10 MONTH	675.4	1.0	676.4	(2.7)	673.7
03-Instructional Salaries & Wages	PARAEDUCATOR MS	5.0	0.0	5.0	(5.0)	0.0
3020 Middle School Instruction Total		680.4	1.0	681.4	(7.7)	673.7
High School Instruction						
03-Instructional Salaries & Wages	TEACHER 10 MONTH	875.1	1.0	876.1	(7.3)	868.8
03-Instructional Salaries & Wages	TESTING ASSISTANT	13.0	0.0	13.0	0.0	13.0
3030 High School Instruction Total		888.1	1.0	889.1	(7.3)	881.8
Program Support for Schools						
03-Instructional Salaries & Wages	TEACHER POOL	13.0	0.0	13.0	(13.0)	0.0
03-Instructional Salaries & Wages	TCHR DIFFERENTIATED STAFF	50.0	0.0	50.0	0.0	50.0
06-Special Education	TEACHER POOL-SPECIAL EDUCATION	5.0	0.0	5.0	(5.0)	0.0
3201 Program Support for Schools Total		68.0	0.0	68.0	(18.0)	50.0
Countywide Services						
03-Instructional Salaries & Wages	PSYCHOLOGIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	COORDINATOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	INSTRUCTIONAL FACILITATOR	0.0	3.0	3.0	0.0	3.0
06-Special Education	FACILITATOR	0.0	2.0	2.0	0.0	2.0
06-Special Education	AUDIOLOGIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	OCCUPATIONAL THERAPIST 10 MONTH	52.5	0.5	53.0	0.0	53.0
06-Special Education	OCCUPATIONAL THERAPIST 11 MONTH	0.0	0.0	0.0	0.0	0.0
06-Special Education	ASST OCCUPATIONAL THERAPIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	PHYSICAL THERAPIST	13.0	(1.0)	12.0	(2.0)	10.0
06-Special Education	SPEECH PATHOLOGIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	ADAPTED PE TEACHER	14.6	0.0	14.6	0.0	14.6
06-Special Education	PROGRAM HEAD	4.0	(4.0)	0.0	0.0	0.0
06-Special Education	TEACHER RESOURCE	7.0	0.0	7.0	0.0	7.0
06-Special Education	TEACHER 11 MONTH	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER 10 MONTH	0.0	0.0	0.0	1.0	1.0
06-Special Education	TEACHER OF THE BLIND AND VISUALLY IMPAIRED	11.0	0.0	11.0	0.0	11.0
06-Special Education	BRAILLIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY TEACHER	1.0	0.0	1.0	0.0	1.0
06-Special Education	PROGRAM ASSISTANT	0.0	4.0	4.0	0.0	4.0
06-Special Education	INSTRUCTIONAL PARAEDUCATOR	4.0	(4.0)	0.0	0.0	0.0
3320 Countywide Services Total		117.1	0.5	117.6	(1.0)	116.6
Special Education School-Based Services						
03-Instructional Salaries & Wages	INSTRUCTIONAL PARAEDUCATOR	0.0	0.0	0.0	134.0	134.0
06-Special Education	COORDINATOR	0.0	3.0	3.0	0.0	3.0
06-Special Education	FACILITATOR	0.0	1.0	1.0	0.0	1.0
06-Special Education	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER 10 MONTH	596.0	5.0	601.0	(59.0)	542.0
06-Special Education	TEACHER 11 MONTH	0.0	2.0	2.0	76.0	78.0
06-Special Education	TEACHER POOL-SPECIAL EDUCATION	0.0	0.0	0.0	5.0	5.0
06-Special Education	TRANSITION TEACHER	13.0	0.0	13.0	0.0	13.0
06-Special Education	SCH MENTAL HEALTH THERAPIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	BOARD CERTIFIED BEHAVIOR SUPERVISOR	0.0	0.0	0.0	0.0	0.0
06-Special Education	BOARD CERTIFIED BEHAVIOR ANALYST	0.0	3.0	3.0	6.0	9.0
06-Special Education	BEHAVIOR SPECIALIST	0.0	1.0	1.0	0.0	1.0
06-Special Education	REGISTERED BEHAVIOR TECHNICIAN	0.0	7.0	7.0	4.0	11.0
06-Special Education	PROGRAM ASSISTANT	0.0	4.0	4.0	0.0	4.0
06-Special Education	PARAEDUCATOR	532.5	3.0	535.5	(115.0)	420.5
07-Special Education	STUDENT ASSISTANT	210.0	0.0	210.0	0.0	210.0
07-Student Personnel Services	SOCIAL WORKER	0.0	2.0	2.0	2.0	4.0
3321 Special Education School-Based Serv Total		1,353.5	31.0	1,384.5	53.0	1,437.5
Cedar Lane						
06-Special Education	PRINCIPAL	1.0	0.0	1.0	0.0	1.0
06-Special Education	ASSISTANT PRINCIPAL	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY PRINCIPAL	1.0	0.0	1.0	0.0	1.0

Summary of All Positions by Program

	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
06-Special Education	SECRETARY TEACHER	1.0	0.0	1.0	0.0	1.0
06-Special Education	BOARD CERT BEHAVIOR SUPERVISOR	1.0	1.0	2.0	0.0	2.0
06-Special Education	BOARD CERT BEHAVIOR ANALYST	0.0	1.0	1.0	0.0	1.0
06-Special Education	TEACHER 10 MONTH	23.5	0.0	23.5	(3.0)	20.5
06-Special Education	TEACHER 11 MONTH	6.0	0.0	6.0	3.0	9.0
06-Special Education	ADAPTED PE	2.0	0.0	2.0	0.0	2.0
06-Special Education	REGISTERED BEHAVIOR TECHNICIAN	1.0	0.0	1.0	0.0	1.0
06-Special Education	PARAEDUCATOR	52.0	0.0	52.0	0.0	52.0
06-Special Education	STUDENT ASSISTANT	1.0	0.0	1.0	0.0	1.0
3322 Cedar Lane Total		90.5	2.0	92.5	0.0	92.5
Bridges						
06-Special Education	FACILITATOR	0.0	0.0	0.0	1.0	1.0
06-Special Education	SCH MENTAL HEALTH TECH	0.0	0.0	0.0	4.0	4.0
06-Special Education	TEACHER 10 MONTH	0.0	0.0	0.0	9.0	9.0
06-Special Education	TEACHER 11 MONTH	0.0	0.0	0.0	1.0	1.0
06-Special Education	PARAEDUCATOR	0.0	0.0	0.0	6.0	6.0
07-Student Personnel Services	SOCIAL WORKER	0.0	0.0	0.0	3.0	3.0
3323 Bridges Total		0.0	0.0	0.0	24.0	24.0
Early Childhood Special Education: Birth-Five						
03-Instructional Salaries & Wages	PSYCHOLOGIST	0.0	1.0	1.0	0.0	1.0
06-Special Education	DIRECTOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	FACILITATOR	0.0	0.0	0.0	1.0	1.0
06-Special Education	INSTRUCTIONAL FACILITATOR	1.0	2.0	3.0	0.0	3.0
06-Special Education	BEHAVIORAL SPECIALIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	AUTISM SPECIALIST	1.0	0.0	1.0	(1.0)	0.0
06-Special Education	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
06-Special Education	TEACHER 10 MONTH	137.0	(6.0)	131.0	(30.0)	101.0
06-Special Education	TEACHER 11 MONTH	31.0	(1.0)	30.0	34.0	64.0
06-Special Education	SPEECH PATHOLOGIST	18.0	0.0	18.0	0.0	18.0
06-Special Education	OCCUPATIONAL THERAPIST	11.0	0.0	11.0	0.0	11.0
06-Special Education	PHYSICAL THERAPIST	10.0	0.0	10.0	0.0	10.0
06-Special Education	PROGRAM ASSISTANT	3.0	0.0	3.0	0.0	3.0
06-Special Education	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
06-Special Education	EXECUTIVE ASSISTANT	0.0	0.0	0.0	1.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	(1.0)	0.0
06-Special Education	PARAEDUCATOR	149.0	0.0	149.0	4.0	153.0
06-Special Education	STUDENT ASSISTANT	79.0	0.0	79.0	4.0	83.0
07-Student Personnel Services	SOCIAL WORKER	1.5	0.0	1.5	0.0	1.5
08-Student Health Services	NURSE	0.0	1.0	1.0	0.0	1.0
3324 Early Childhood Special Education: Birth-Five Total		448.5	(3.0)	445.5	12.0	457.5
Speech, Language, and Hearing Services						
06-Special Education	INSTRUCTIONAL FACILITATOR	1.0	1.0	2.0	0.0	2.0
06-Special Education	SPEECH PATHOLOGIST	129.1	2.6	131.7	1.0	132.7
06-Special Education	PROGRAM HEAD	1.0	(1.0)	0.0	0.0	0.0
06-Special Education	INTERPRETER-EDUCATIONAL	17.0	0.0	17.0	(1.0)	16.0
06-Special Education	TEACHER OF THE DEAF AND HARD OF HEARING	3.0	0.0	3.0	0.0	3.0
3325 Speech, Lang, and Hearing Services Total		151.1	2.6	153.7	0.0	153.7
Special Education Summer Services						
06-Special Education	FACILITATOR	1.0	0.0	1.0	0.0	1.0
3326 Special Education Summer Services Total		1.0	0.0	1.0	0.0	1.0
Special Education Compliance and Nonpublic Services						
06-Special Education	COORDINATOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	FACILITATOR, CENTRAL EDUCATION PLACEMENT TEAM	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
06-Special Education	NONPUBLIC ANALYST	1.0	0.0	1.0	0.0	1.0
06-Special Education	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	0.0	1.0
3328 Special Education Compliance and Nonpublic Services Total		7.0	0.0	7.0	0.0	7.0
Special Education - Central Office						

Summary of All Positions by Program

	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
06-Special Education	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	DIRECTOR	1.0	1.0	2.0	0.0	2.0
06-Special Education	COORDINATOR	0.5	0.0	0.5	0.0	0.5
06-Special Education	INSTRUCTIONAL FACILITATOR	3.0	0.0	3.0	0.0	3.0
06-Special Education	FISCAL ANALYST	0.5	0.0	0.5	0.0	0.5
06-Special Education	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
06-Special Education	BOARD CERTIFIED BEHAVIOR SUPERVISOR	6.0	1.0	7.0	0.0	7.0
06-Special Education	BEHAVIOR SPECIALIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	REGISTERED BEHAVIOR TECHNICIAN	3.0	0.0	3.0	0.0	3.0
06-Special Education	PROGRAM ASSISTANT	7.0	0.0	7.0	0.0	7.0
06-Special Education	TECHNICAL ASSISTANT	0.0	2.0	2.0	(2.0)	0.0
06-Special Education	BEHAVIOR PARAEUCATOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	0.0	1.0
3330 Special Education - Central Office Total		28.0	4.0	32.0	(2.0)	30.0
Home and Hospital						
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
3390 Home and Hospital Total		1.0	0.0	1.0	0.0	1.0
Homewood						
03-Instructional Salaries & Wages	SCHOOL COUNSELOR OTHER	3.0	0.0	3.0	(3.0)	0.0
03-Instructional Salaries & Wages	CAREER READINESS ADVISOR	1.0	(1.0)	0.0	0.0	0.0
03-Instructional Salaries & Wages	SCH MENTAL HEALTH TECH	4.0	0.0	4.0	0.0	4.0
03-Instructional Salaries & Wages	TEACHER	26.0	1.0	27.0	0.0	27.0
03-Instructional Salaries & Wages	INSTRUCTIONAL PARAEUCATOR	7.0	0.0	7.0	0.0	7.0
07-Student Personnel Services	SOCIAL WORKER	2.0	0.0	2.0	(2.0)	0.0
	Bridges (3323)					
06-Special Education	FACILITATOR	1.0	0.0	1.0	(1.0)	0.0
06-Special Education	SCH MENTAL HEALTH TECH	4.0	0.0	4.0	(4.0)	0.0
06-Special Education	TEACHER	10.0	0.0	10.0	(10.0)	0.0
06-Special Education	PARAEUCATOR	6.0	0.0	6.0	(6.0)	0.0
07-Student Personnel Services	SOCIAL WORKER	3.0	0.0	3.0	(3.0)	0.0
3402 Homewood Total		67.0	0.0	67.0	(29.0)	38.0
Student Supports and Engagement						
03-Instructional Salaries & Wages	TEACHER STUDENT ENGAGEMENT	34.0	0.0	34.0	(3.0)	31.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
03-Instructional Salaries & Wages	PARAEUCATOR STUDENT ENGAGEMENT ES	15.0	0.0	15.0	6.0	21.0
03-Instructional Salaries & Wages	PARAEUCATOR STUDENT ENGAGEMENT MS	9.0	0.0	9.0	0.0	9.0
03-Instructional Salaries & Wages	PARAEUCATOR STUDENT ENGAGEMENT HS	12.0	0.0	12.0	0.0	12.0
3403 Student Supports and Engagement Total		72.0	0.0	72.0	3.0	75.0
Career and Technical Education (CTE)						
02-Mid-Level Administration	FACILITATOR	0.0	1.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	(1.0)	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER HIGH	28.0	0.0	28.0	4.0	32.0
03-Instructional Salaries & Wages	JROTC TEACHER	7.0	0.0	7.0	0.0	7.0
03-Instructional Salaries & Wages	PARAEUCATOR SCIENCE	1.0	0.0	1.0	0.0	1.0
3901 Career and Technical Education (CTE) Total		38.0	0.0	38.0	4.0	42.0
Division of Schools						
02-Mid-Level Administration	PRINCIPAL	77.0	0.0	77.0	0.0	77.0
02-Mid-Level Administration	ASSISTANT PRINCIPAL	127.0	0.0	127.0	13.0	140.0
02-Mid-Level Administration	LEADERSHIP INTERN	4.0	0.0	4.0	(4.0)	0.0
02-Mid-Level Administration	MGR ATHLETICS & ACTIVITIES	13.0	0.0	13.0	0.0	13.0
02-Mid-Level Administration	SCHOOL FINANCIAL BOOKKEEPER	13.0	0.0	13.0	0.0	13.0
02-Mid-Level Administration	SECRETARY PRINCIPAL	77.0	0.0	77.0	0.0	77.0
02-Mid-Level Administration	SECRETARY TEACHER	141.5	0.0	141.5	0.0	141.5
4701 Division of Schools Total		452.5	0.0	452.5	9.0	461.5
Teacher and Paraprofessional Development and Support						
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	FACILITATOR	1.0	1.0	2.0	0.0	2.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
4801 Teacher and Paraprofessional Development and Support Total		5.0	1.0	6.0	0.0	6.0

Summary of All Positions by Program

		Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
	Position					
Leadership, Organizational, and Cultural Development						
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	1.0	2.0	3.0	0.0	3.0
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	FACILITATOR	0.0	2.0	2.0	0.0	2.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.5
4802 Leadership, Organizational, and Cultural Development Total		3.5	4.0	7.5	0.0	7.5
School Counseling and Student Records						
02-Mid-Level Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	GRADE SCHEDULING PROCESSOR	13.5	0.0	13.5	0.0	13.5
02-Mid-Level Administration	MIDDLE SCHOOL DATA CLERK	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR ES 10 MONTH	55.5	0.5	56.0	0.0	56.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR MS 10 MONTH	52.0	(0.5)	51.5	(0.5)	51.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR HS 11 MONTH	72.0	0.0	72.0	0.0	72.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR OTHER 11 MONTH	2.0	0.0	2.0	3.0	5.0
03-Instructional Salaries & Wages	REGISTRAR	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	SCHOOL COUNSELING SECRETARY	33.0	0.0	33.0	0.0	33.0
5601 School Counseling and Student Records Total		270.0	0.0	270.0	2.5	272.5
Psychological Services						
03-Instructional Salaries & Wages	PSYCHOLOGIST	80.2	0.0	80.2	0.0	80.2
03-Instructional Salaries & Wages	MANAGER, CRISIS TEAM	1.0	0.0	1.0	0.0	1.0
5701 Psychological Services Total		81.2	0.0	81.2	0.0	81.2
Section 504 Program						
02-Mid-Level Administration	ANALYST	0.0	1.0	1.0	0.0	1.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	(1.0)	0.0	0.0	0.0
5801 Section 504 Program Total		1.0	0.0	1.0	0.0	1.0
Pupil Personnel Services						
07-Student Personnel Services	COORDINATOR	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	FACILITATOR	0.0	0.0	0.0	1.0	1.0
07-Student Personnel Services	PUPIL PERSONNEL WORKER	24.0	(1.0)	23.0	(1.0)	22.0
07-Student Personnel Services	SECRETARY	1.0	0.0	1.0	(1.0)	0.0
6101 Pupil Personnel Services Total		26.0	(1.0)	25.0	(1.0)	24.0
School Social Work Services						
07-Student Personnel Services	SOCIAL WORKER	20.0	0.0	20.0	2.0	22.0
07-Student Personnel Services	SCHOOL SOCIAL WORKER - TEEN PARENTING	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	TEEN PARENTING SCHOOL MENTAL HEALTH	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	PARAEDUCATOR CHILD CARE	4.0	0.0	4.0	0.0	4.0
6103 School Social Work Services Total		26.0	0.0	26.0	2.0	28.0
Health Services						
08-Student Health Services	COORDINATOR	1.0	0.0	1.0	0.0	1.0
08-Student Health Services	SUPERVISOR	4.0	0.0	4.0	0.0	4.0
08-Student Health Services	NURSE	88.0	0.0	88.0	2.0	90.0
08-Student Health Services	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
08-Student Health Services	HEALTH ASSISTANT	53.0	0.0	53.0	0.0	53.0
6401 Health Services Total		147.0	0.0	147.0	2.0	149.0
Student Transportation						
09-Student Transportation Services	DIRECTOR STUDENT TRANSPORTATION	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	COORDINATOR	3.0	0.0	3.0	0.0	3.0
09-Student Transportation Services	PLANNING MANAGER	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	TECHNOLOGY MANAGER	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	AREA MANAGER TRANSPORTATION	3.0	2.0	5.0	0.0	5.0
09-Student Transportation Services	FIELD SPECIALIST	3.0	(2.0)	1.0	0.0	1.0
09-Student Transportation Services	TRANSPORTATION ROUTER	3.0	0.0	3.0	0.0	3.0
09-Student Transportation Services	ACCOUNTING ANALYST	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	TECHNOLOGY ANALYST	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	DRIVER TRAINER STUDENT TRANSPORTATION	2.0	0.0	2.0	0.0	2.0
09-Student Transportation Services	TRANSPORTATION SPECIALIST	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	2.0

Summary of All Positions by Program

	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
09-Student Transportation Services	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
6801 Student Transportation Total		23.0	0.0	23.0	0.0	23.0
Custodial Services						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	5.0	0.0	5.0	0.0	5.0
10-Operations of Plant	FIELD TRAINING SUPERVISOR	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SENIOR LEAD CUSTODIAN NIGHT SPECIALIZED	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SENIOR LEAD CUSTODIAN DAY FLOATER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	CUSTODIAN	422.5	0.0	422.5	0.0	422.5
10-Operations of Plant	MECHANIC PREVENTIVE MAINT	2.0	0.0	2.0	0.0	2.0
7102 Custodial Services Total		434.5	0.0	434.5	0.0	434.5
Logistics Center						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SENIOR LEAD, STOCK CLERK	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	MAILROOM CLERK	2.8	0.0	2.8	0.0	2.8
10-Operations of Plant	MATERIALS HANDLER WAREHOUSE	9.0	0.0	9.0	0.0	9.0
7301 Logistics Center Total		14.8	0.0	14.8	0.0	14.8
Safety and Risk Management						
10-Operations of Plant	OFFICER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SPECIALIST	1.0	0.0	1.0	0.0	1.0
7401 Safety and Risk Management Total		2.0	0.0	2.0	0.0	2.0
Environment						
10-Operations of Plant	INDUSTRIAL HYGIENIST/INDOOR ENVIRONMENTAL QUALITY MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SPECIALIST	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SECRETARY	1.0	0.0	1.0	0.0	1.0
7402 Environment Total		3.0	0.0	3.0	0.0	3.0
Emergency Preparedness and Response						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	(1.0)	0.0
10-Operations of Plant	SPECIALIST	1.0	(1.0)	0.0	0.0	0.0
7403 Emergency Preparedness and Response Total		2.0	(1.0)	1.0	(1.0)	0.0
Security and Emergency Preparedness						
10-Operations of Plant	DIRECTOR, SAFETY AND SECURITY	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT DIRECTOR	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	MANAGER	0.0	0.0	0.0	1.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	2.0	(1.0)	1.0	0.0	1.0
10-Operations of Plant	SUPERVISOR	0.0	1.0	1.0	0.0	1.0
10-Operations of Plant	SECURITY OFFICER	3.0	(3.0)	0.0	0.0	0.0
10-Operations of Plant	SCHOOL CULTURE AND SAFETY ASSISTANT	16.0	3.0	19.0	6.0	25.0
10-Operations of Plant	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
7404 Security and Emergency Preparedness Total		24.0	0.0	24.0	7.0	31.0
Facilities Administration						
11-Maintenance of Plant	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	COORDINATOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SPECIALIST	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
7601 Facilities Administration Total		5.0	0.0	5.0	0.0	5.0
Building Maintenance						
11-Maintenance of Plant	MANAGER	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	ASSISTANT MANAGER	1.0	0.0	1.0	1.0	2.0
11-Maintenance of Plant	ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	BOILER BURNER SPECIALIST	3.0	0.0	3.0	0.0	3.0
11-Maintenance of Plant	BUILDING AUTOMATED SYSTEM SPECIALIST	3.0	0.0	3.0	0.0	3.0
11-Maintenance of Plant	CARPENTER	12.0	0.0	12.0	0.0	12.0
11-Maintenance of Plant	ELECTRICIAN	5.0	0.0	5.0	0.0	5.0
11-Maintenance of Plant	ELECTRICIAN MASTER	3.0	0.0	3.0	0.0	3.0

Summary of All Positions by Program

	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
11-Maintenance of Plant	ELECTRONICS TECHNICIAN	4.0	(1.0)	3.0	0.0	3.0
11-Maintenance of Plant	FIRE AND SAFETY WORKER	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	FIRE EXTINGUISHER TECHNICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	TECHNICIAN, FIRE AND SAFETY SYSTEMS	0.0	1.0	1.0	0.0	1.0
11-Maintenance of Plant	GENERATOR TECHNICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	HARDWARE TECHNICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	HVAC APPRENTICE	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	HVAC MASTER MECHANIC	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	HVAC TECHNICIAN	13.0	0.0	13.0	0.0	13.0
11-Maintenance of Plant	SENIOR LEAD, CARPENTER II	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	SENIOR LEAD, MASTER ELECTRICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SENIOR LEAD, HVAC TECHNICIAN	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	SENIOR LEAD, MASTER PLUMBER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SENIOR LEAD, FIRE AND SAFETY TECHNICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	MECHANIC PREVENTIVE MAINTENANCE	6.0	0.0	6.0	0.0	6.0
11-Maintenance of Plant	PAINTER	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	PLUMBER JOURNEYMAN	3.0	0.0	3.0	0.0	3.0
11-Maintenance of Plant	PLUMBER MASTER	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	PLUMBER/WATER TREATMENT OPERATOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	PLUMBER APPRENTICE	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	PROJECT SPECIALIST	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	REGISTERED LOCKSMITH	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	ROOF MECHANIC	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	INVENTORY TECHNICIAN	1.0	0.0	1.0	0.0	1.0
7602 Building Maintenance Total		84.0	0.0	84.0	1.0	85.0
Grounds Maintenance						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SENIOR LEAD, GROUNDS	6.0	0.0	6.0	0.0	6.0
10-Operations of Plant	IRRIGATION SVC TECH/GRDSKPR	2.0	0.0	2.0	0.0	2.0
10-Operations of Plant	GROUNDS WORKER	30.0	0.0	30.0	0.0	30.0
10-Operations of Plant	SECRETARY	1.0	0.0	1.0	0.0	1.0
7801 Grounds Maintenance Total		41.0	0.0	41.0	0.0	41.0
Fleet Management						
11-Maintenance of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	MECHANIC	6.0	0.0	6.0	0.0	6.0
7802 Fleet Management Total		7.0	0.0	7.0	0.0	7.0
Athletics & Activities						
08-Student Health Services	ATHLETIC TRAINER	0.0	0.0	0.0	13.0	13.0
8601 Athletics & Activities Total		0.0	0.0	0.0	13.0	13.0
Use of Facilities						
14-Community Services	JRT MANAGER	0.8	0.0	0.8	0.0	0.8
14-Community Services	SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.8	0.0	0.8	0.0	0.8
14-Community Services	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
9301 Use of Facilities Total		2.6	0.0	2.6	0.0	2.6
Student Access and Achievement						
02-Mid-Level Administration	SUPERVISOR	4.0	0.0	4.0	0.0	4.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	LIAISON BSAP	27.0	0.0	27.0	0.0	27.0
07-Student Personnel Services	LIAISON HISPANIC ACHIEVEMENT	25.0	0.0	25.0	0.0	25.0
07-Student Personnel Services	LIAISON MULTILINGUAL ACHIEVEMENT	9.0	0.0	9.0	0.0	9.0
9501 Student Access and Achievement Total		66.0	0.0	66.0	0.0	66.0
Operating Fund Total		8,424.0	37.1	8,461.1	56.9	8,518.0
Food and Nutrition Service						
13-Food Service	DIRECTOR	1.0	0.0	1.0	0.0	1.0
13-Food Service	ACCOUNTANT	1.0	0.0	1.0	0.0	1.0
13-Food Service	AREA FIELD REPRESENTATIVE	5.0	0.0	5.0	0.0	5.0
13-Food Service	CLERK ACCOUNT	1.0	0.0	1.0	0.0	1.0
13-Food Service	FOOD SERV SUPERVISOR	1.0	0.0	1.0	0.0	1.0

Summary of All Positions by Program

	Position	Approved Positions FY 2026	Adjustments FY 2026	Preliminary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
13-Food Service	FOOD SERV MANAGER	78.4	(0.5)	77.9	0.0	77.9
13-Food Service	FOOD SERV SPECIALIST	1.0	0.0	1.0	0.0	1.0
13-Food Service	FOOD SERV ASSISTANT	124.9	0.5	125.4	0.0	125.4
13-Food Service	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
13-Food Service	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
8301 Food and Nutrition Service Total		215.3	0.0	215.3	0.0	215.3
Jim Rouse Theatre Fund						
14-Community Services	JRT MANAGER	0.2	0.0	0.2	0.0	0.2
14-Community Services	SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.2	0.0	0.2	0.0	0.2
9204 Jim Rouse Theatre Fund Total		0.4	0.0	0.4	0.0	0.4
Print Services						
01-Administration	MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	LARGE FORMAT PRINTING ASSISTANT	1.0	0.0	1.0	0.0	1.0
01-Administration	PRINT SERVICES SPECIALIST	1.0	0.0	1.0	0.0	1.0
01-Administration	EQUIPMENT OPERATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	PRESS OPERATOR II	5.0	0.0	5.0	0.0	5.0
01-Administration	ASSISTANT	1.0	0.0	1.0	0.0	1.0
9713 Print Services Total		10.0	0.0	10.0	0.0	10.0
Technology Services						
01-Administration	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
01-Administration	DIRECTOR	2.0	0.0	2.0	0.0	2.0
01-Administration	COORDINATOR	2.0	0.0	2.0	0.0	2.0
01-Administration	MANAGER	5.0	0.0	5.0	0.0	5.0
01-Administration	PROJECT MANAGER	3.0	0.0	3.0	0.0	3.0
01-Administration	ASSISTANT MANAGER	5.0	0.0	5.0	0.0	5.0
01-Administration	ENGINEER	8.0	0.0	8.0	0.0	8.0
01-Administration	SENIOR LEAD, WIRING	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	11.0	0.0	11.0	0.0	11.0
01-Administration	TECHNICIAN	19.0	0.0	19.0	0.0	19.0
01-Administration	SOFTWARE DEVELOPER	1.0	0.0	1.0	0.0	1.0
01-Administration	TECHNOLOGY SUPPORT	3.0	0.0	3.0	0.0	3.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
9714 Technology Services Total		62.0	0.0	62.0	0.0	62.0
Health Fund						
01-Administration	BENEFITS OFFICER	1.0	0.0	1.0	0.0	1.0
01-Administration	BENEFITS SPECIALIST	1.0	0.0	1.0	0.0	1.0
01-Administration	CUSTOMER SERVICE REP	1.0	0.0	1.0	0.0	1.0
01-Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
9715 Health Fund Total		4.0	0.0	4.0	0.0	4.0
Other Funds Total		291.7	0.0	291.7	0.0	291.7
Grants Fund Total		267.4	0.0	267.4	(14.2)	253.2
Grand Total All Funds		8,983.1	37.1	9,020.2	42.7	9,062.9