

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Board of Education</b>						
01-Administration	ADMINISTRATOR BOARD OF EDUCATION	1.0	0.0	1.0	0.0	1.0
01-Administration	AUDITOR INTERNAL BOARD OF EDUCATION	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT/OMBUDSMAN	1.0	0.0	1.0	0.0	1.0
<b>0101 Board of Education Total</b>		<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Office of the Superintendent</b>						
01-Administration	SUPERINTENDENT	1.0	0.0	1.0	0.0	1.0
01-Administration	DEPUTY SUPERINTENDENT	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	2.0
<b>0102 Office of the Superintendent Total</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>
<b>Legal Services</b>						
01-Administration	GENERAL COUNSEL	1.0	0.0	1.0	0.0	1.0
01-Administration	ASSISTANT GENERAL COUNSEL	1.0	0.0	1.0	0.0	1.0
01-Administration	STAFF ATTORNEY	0.0	0.0	0.0	1.0	1.0
01-Administration	MPIA COMPLIANCE ADMINISTRATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>0104 Legal Services Total</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>1.0</b>	<b>5.0</b>
<b>Partnerships</b>						
01-Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
<b>0105 Partnerships Total</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Student, Family, and Community Partnership</b>						
02-Mid-Level Administration	DIRECTOR OF STUDENT, FAMILY AND COMMUNITY ENGAGEMENT	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	3.0	(2.0)	1.0	0.0	1.0
02-Mid-Level Administration	FACILITATOR	4.0	(3.0)	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.5
<b>0106 Student, Family, and Community Partnership Total</b>		<b>8.5</b>	<b>(5.0)</b>	<b>3.5</b>	<b>0.0</b>	<b>3.5</b>

## Summary of All Positions by Program

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<b>Chief Equity and Innovation</b>						
02-Mid-Level Administration	CHIEF EQUITY AND INNOVATION OFFICER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	DIRECTOR, STRATEGIC INITIATIVES	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	8.0	0.0	8.0	0.0	8.0
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	FACILITATOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	GRANT AND PROGRAM MANAGER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	GRANTS ADMINISTRATION MANAGER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	SPECIALIST	2.0	1.0	3.0	0.0	3.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	3.0	0.0	3.0	0.0	3.0
02-Mid-Level Administration	DATA ASSISTANT	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	FACILITATOR	0.0	0.0	0.0	1.0	1.0
07-Student Personnel Services	PUPIL PERSONNEL WORKER	0.0	1.0	1.0	(1.0)	0.0
<b>0108 Chief Equity and Innovation Total</b>		<b>22.0</b>	<b>2.0</b>	<b>24.0</b>	<b>0.0</b>	<b>24.0</b>
<b>Policy, Appeals, and Records Management</b>						
01-Administration	POLICY MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
01-Administration	POLICY ASSISTANT	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	APPEALS OFFICER	1.0	0.0	1.0	0.0	1.0
<b>0110 Policy, Appeals, and Records Management Total</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>
<b>Chief Operating Officer</b>						
01-Administration	CHIEF OPERATING OFFICER	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>0201 Chief Operating Officer Total</b>		<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>

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<b>School Construction</b>						
11-Maintenance of Plant	PROJECT MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	PROJECT MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	SPECIALIST CONSTRUCTION	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	ACCOUNTING ANALYST	0.5	0.0	0.5	0.0	0.5
15-Capital Outlay	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>0202 School Construction Total</b>		<b>6.5</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>6.5</b>
<b>Budget</b>						
01-Administration	EXECUTIVE DIRECTOR OF BUDGET	1.0	0.0	1.0	0.0	1.0
01-Administration	COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	BUDGET ANALYST	3.0	0.0	3.0	1.0	4.0
<b>0203 Budget Total</b>		<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>1.0</b>	<b>6.0</b>
<b>Payroll Services</b>						
01-Administration	COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
01-Administration	TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	2.0
<b>0204 Payroll Services Total</b>		<b>6.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>
<b>Procurement Office</b>						
01-Administration	DIRECTOR PROCUREMENT	1.0	0.0	1.0	0.0	1.0
01-Administration	MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
01-Administration	PURCHASING TECHNICIAN	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SPECIALIST	2.0	0.0	2.0	0.0	2.0
<b>0205 Procurement Office Total</b>		<b>9.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>9.0</b>
<b>Accounting</b>						
01-Administration	COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	ACCOUNTING ANALYST	4.5	0.0	4.5	0.0	4.5
01-Administration	ACCOUNTANT	3.0	0.0	3.0	0.0	3.0
01-Administration	CLERK ACCOUNT	3.0	0.0	3.0	0.0	3.0
<b>0206 Accounting Total</b>		<b>11.5</b>	<b>0.0</b>	<b>11.5</b>	<b>0.0</b>	<b>11.5</b>

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<b>Chief Financial Officer</b>						
01-Administration	CHIEF FINANCIAL OFFICER	1.0	0.0	1.0	0.0	1.0
01-Administration	CONTROLLER	1.0	0.0	1.0	0.0	1.0
01-Administration	BENEFITS COORDINATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>0208 Chief Financial Officer Total</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>
<b>School Planning</b>						
15-Capital Outlay	MANAGER	1.0	0.0	1.0	0.0	1.0
15-Capital Outlay	ANALYST	2.0	0.0	2.0	0.0	2.0
<b>0212 School Planning Total</b>		<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Communications and Engagement</b>						
01-Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
01-Administration	SYSTEM STRATEGIST	0.0	0.0	0.0	1.0	1.0
	PROJECT SUPPORT					
01-Administration	MANAGER	1.0	0.0	1.0	(1.0)	0.0
01-Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
01-Administration	SECRETARY	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	LANGUAGE ACCESS SUPERVISOR	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	MULTILINGUAL ACHIEVEMENT LIAISON	1.0	0.0	1.0	1.0	2.0
07-Student Personnel Services	TECHNICAL ASSISTANT	0.0	0.0	0.0	2.0	2.0
<b>0302 Communications and Engagement Total</b>		<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>3.0</b>	<b>10.0</b>
<b>Human Resources</b>						
	EXECUTIVE OFFICER HUMAN RESOURCES	1.0	0.0	1.0	0.0	1.0
01-Administration	EXECUTIVE DIRECTOR HUMAN RESOURCES	1.0	0.0	1.0	0.0	1.0
01-Administration	COORDINATOR	4.0	0.0	4.0	0.0	4.0
01-Administration	SUPERVISOR	0.0	1.0	1.0	0.0	1.0
01-Administration	HR BUSINESS PARTNER	3.0	0.0	3.0	0.0	3.0
01-Administration	ANALYST	5.0	0.0	5.0	0.0	5.0
01-Administration	SPECIALIST	15.0	0.0	15.0	0.0	15.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
01-Administration	TECHNICAL ASSISTANT HR	4.0	(1.0)	3.0	0.0	3.0
01-Administration	SECRETARY	1.0	0.0	1.0	1.0	2.0
01-Administration	CLERK	1.0	0.0	1.0	0.0	1.0
<b>0303 Human Resources Total</b>		<b>36.0</b>	<b>0.0</b>	<b>36.0</b>	<b>1.0</b>	<b>37.0</b>

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<b>Chief Academic Officer</b>						
02-Mid-Level Administration	CHIEF ACADEMIC OFFICER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	19.5	0.0	19.5	0.0	19.5
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	9.0	0.0	9.0	0.0	9.0
02-Mid-Level Administration	FISCAL ANALYST	0.5	0.0	0.5	0.0	0.5
02-Mid-Level Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	6.0	0.0	6.0	0.0	6.0
<b>0304 Chief Academic Officer Total</b>		<b>41.0</b>	<b>0.0</b>	<b>41.0</b>	<b>0.0</b>	<b>41.0</b>
<b>Chief School Management and Instructional Leadership Officer</b>						
02-Mid-Level Administration	CHIEF SCHOOLS OFFICER	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	EXECUTIVE DIRECTOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	DIRECTOR OF SCHOOLS	4.0	0.0	4.0	0.0	4.0
02-Mid-Level Administration	DIRECTOR, ATHLETICS AND ACTIVITIES	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	0.0	0.0	0.0	1.0	1.0
02-Mid-Level Administration	STAFFING ANALYST	1.0	0.0	1.0	(1.0)	0.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	4.0	0.0	4.0	0.0	4.0
<b>0305 Chief School Management and Instructional Leadership Officer Total</b>		<b>13.0</b>	<b>0.0</b>	<b>13.0</b>	<b>0.0</b>	<b>13.0</b>

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<b>Employee and Labor Relations</b>						
01-Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
01-Administration	SUPERVISOR	1.0	0.0	1.0	0.0	1.0
01-Administration	INTERPRETER	0.0	0.0	0.0	1.0	1.0
01-Administration	SPECIALIST	3.0	0.0	3.0	0.0	3.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
	PARAEDUCATOR, ADA ACCOMMODATIONS	1.0	0.0	1.0	(1.0)	0.0
03-Instructional Salaries & Wages	PARAEDUCATOR, ADA ACCOMMODATIONS	0.0	0.0	0.0	1.0	1.0
<b>0306 Employee and Labor Relations Total</b>		<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>1.0</b>	<b>8.0</b>
<b>Student Well-Being</b>						
02-Mid-Level Administration	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	6.0	0.0	6.0	0.0	6.0
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	6.0	1.0	7.0	0.0	7.0
02-Mid-Level Administration	SPECIALIST	1.0	(1.0)	0.0	0.0	0.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	SECRETARY	1.0	0.0	1.0	1.0	2.0
<b>0308 Student Well-Being Total</b>		<b>18.0</b>	<b>0.0</b>	<b>18.0</b>	<b>1.0</b>	<b>19.0</b>
<b>Enterprise Applications</b>						
11-Maintenance of Plant	DIRECTOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	COORDINATOR	4.0	(0.4)	3.6	0.0	3.6
11-Maintenance of Plant	PROGRAMMER/ANALYST	9.0	0.4	9.4	0.0	9.4
11-Maintenance of Plant	PROJECT MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SPECIALIST	3.0	0.0	3.0	0.0	3.0
<b>0503 Enterprise Applications Total</b>		<b>18.0</b>	<b>0.0</b>	<b>18.0</b>	<b>0.0</b>	<b>18.0</b>

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<b>Art</b>						
03-Instructional Salaries & Wages	TEACHER ELEM	63.6	0.0	63.6	(1.4)	62.2
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
<b>0601 Art Total</b>		<b>64.6</b>	<b>0.0</b>	<b>64.6</b>	<b>(1.4)</b>	<b>63.2</b>
<b>Elementary Language Arts</b>						
03-Instructional Salaries & Wages	LITERACY COACH	21.0	(7.0)	14.0	(3.0)	11.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	4.0	4.0	2.0	6.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	0.0	0.0	0.0	1.0	1.0
<b>0710 Elementary Language Arts Total</b>		<b>21.0</b>	<b>(3.0)</b>	<b>18.0</b>	<b>0.0</b>	<b>18.0</b>
<b>Elementary Mathematics</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	MATH COACH	15.0	(2.0)	13.0	(3.0)	10.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	1.0	1.0	3.0	4.0
<b>0711 Elementary Mathematics Total</b>		<b>16.0</b>	<b>(1.0)</b>	<b>15.0</b>	<b>0.0</b>	<b>15.0</b>
<b>Elementary Science</b>						
03-Instructional Salaries & Wages	SPECIALIST	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	OPERATIONS ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>0714 Elementary Science Total</b>		<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>
<b>English Language Arts - Secondary</b>						
03-Instructional Salaries & Wages	LITERACY COACH	0.0	2.0	2.0	(2.0)	0.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	1.0	1.0	2.0	3.0
<b>0901 English Language Arts - Secondary</b>		<b>0.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>

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<b>World Languages</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
<b>1001 World Languages Total</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
<b>English for Speakers of Other Languages</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER	130.4	0.0	130.4	11.0	141.4
03-Instructional Salaries & Wages	PARAEDUCATOR	52.5	0.0	52.5	(20.0)	32.5
<b>1002 English for Speakers of Other Lang Total</b>		<b>183.9</b>	<b>0.0</b>	<b>183.9</b>	<b>(9.0)</b>	<b>174.9</b>
<b>Early Childhood Curricular Programs</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
03-Instructional Salaries & Wages	TEACHER ELEM KINDERGARTEN	192.0	0.0	192.0	(192.0)	0.0
03-Instructional Salaries & Wages	PARAEDUCATOR KINDERGARTEN	88.0	0.0	88.0	(88.0)	0.0
<b>1301 Early Childhood Curricular Programs Total</b>		<b>282.0</b>	<b>0.0</b>	<b>282.0</b>	<b>(280.0)</b>	<b>2.0</b>
<b>Early Childhood Access &amp; Opportunity</b>						
03-Instructional Salaries & Wages	RESOURCE TEACHER	0.0	0.0	0.0	1.0	1.0
03-Instructional Salaries & Wages	TEACHER 11 MONTH	0.0	0.0	0.0	5.0	5.0
03-Instructional Salaries & Wages	TEACHER ELEM PRE-K	61.0	0.0	61.0	4.0	65.0
03-Instructional Salaries & Wages	PARAEDUCATOR PRE-K	42.0	0.0	42.0	4.0	46.0
<b>1302 Early Childhood Access &amp; Opportunity Total</b>		<b>103.0</b>	<b>0.0</b>	<b>103.0</b>	<b>14.0</b>	<b>117.0</b>

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<b>Mathematics - Secondary</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	MATH SPECIALIST	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	MATH COACH	6.0	0.0	6.0	(2.0)	4.0
03-Instructional Salaries & Wages	LEAD TEACHER	0.0	1.0	1.0	2.0	3.0
<b>1401 Mathematics - Secondary Total</b>		<b>27.0</b>	<b>1.0</b>	<b>28.0</b>	<b>0.0</b>	<b>28.0</b>
<b>Library Media</b>						
03-Instructional Salaries & Wages	MEDIA SPECIALIST	103.0	0.0	103.0	(15.5)	87.5
03-Instructional Salaries & Wages	PARAEDUCATOR ES	21.0	0.0	21.0	0.0	21.0
03-Instructional Salaries & Wages	PARAEDUCATOR MS	20.0	0.0	20.0	(20.0)	0.0
03-Instructional Salaries & Wages	PARAEDUCATOR HS	0.0	0.0	0.0	13.0	13.0
<b>1501 Library Media Total</b>		<b>144.0</b>	<b>0.0</b>	<b>144.0</b>	<b>(22.5)</b>	<b>121.5</b>
<b>Media Technical Services</b>						
02-Mid-Level Administration	SPECIALIST	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>1503 Media Technical Services Total</b>		<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Music</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER ENSEMBLE	97.5	0.0	97.5	0.0	97.5
03-Instructional Salaries & Wages	TEACHER VOCAL	63.6	0.0	63.6	(1.4)	62.2
<b>1601 Music Total</b>		<b>162.1</b>	<b>0.0</b>	<b>162.1</b>	<b>(1.4)</b>	<b>160.7</b>
<b>Physical Education</b>						
03-Instructional Salaries & Wages	TEACHER ELEM	90.2	0.0	90.2	(2.8)	87.4
<b>1701 Physical Education Total</b>		<b>90.2</b>	<b>0.0</b>	<b>90.2</b>	<b>(2.8)</b>	<b>87.4</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Reading Supports</b>						
03-Instructional Salaries & Wages	READING SPECIALIST	136.6	0.0	136.6	0.0	136.6
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
<b>1802 Reading Supports Total</b>		<b>138.6</b>	<b>0.0</b>	<b>138.6</b>	<b>0.0</b>	<b>138.6</b>
<b>Science - Secondary</b>						
03-Instructional Salaries & Wages	ENVIRONMENTAL LITERACY RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	PARAEDUCATOR HS	13.0	0.0	13.0	(13.0)	0.0
<b>1901 Science - Secondary Total</b>		<b>14.0</b>	<b>0.0</b>	<b>14.0</b>	<b>(13.0)</b>	<b>1.0</b>
<b>Social Studies - Secondary</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
<b>2001 Social Studies - Secondary Total</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Theatre and Dance</b>						
03-Instructional Salaries & Wages	TEACHER	0.8	0.0	0.8	0.0	0.8
<b>2201 Theatre and Dance Total</b>		<b>0.8</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.8</b>
<b>Gifted and Talented</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	ACCELERATED G/T MATH TEACHER	0.0	0.0	0.0	2.0	2.0
03-Instructional Salaries & Wages	TEACHER GT ES CLASSROOM	44.0	0.0	44.0	(2.0)	42.0
03-Instructional Salaries & Wages	TEACHER GT MS CLASSROOM	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	TEACHER GT HS CLASSROOM	13.0	0.0	13.0	0.0	13.0
<b>2301 Gifted and Talented Total</b>		<b>78.0</b>	<b>0.0</b>	<b>78.0</b>	<b>0.0</b>	<b>78.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Instructional Technology</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER ELEM	55.0	0.0	55.0	(1.5)	53.5
<b>2501 Instructional Technology Total</b>		<b>56.0</b>	<b>0.0</b>	<b>56.0</b>	<b>(1.5)</b>	<b>54.5</b>
<b>Innovative Pathways</b>						
03-Instructional Salaries & Wages	TEACHER RESOURCE	1.0	(1.0)	0.0	0.0	0.0
<b>2601 Innovative Pathways Total</b>		<b>1.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Multimedia Communications</b>						
01-Administration	DIRECTOR	0.0	0.0	0.0	1.0	1.0
01-Administration	SPECIALIST	0.0	0.0	0.0	1.0	1.0
01-Administration	SR WEB DEVELOPER	0.0	0.0	0.0	1.0	1.0
01-Administration	WEB DEVELOPER	0.0	0.0	0.0	1.0	1.0
01-Administration	PHOTOGRAPHER	0.0	0.0	0.0	1.0	1.0
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	(1.0)	0.0
02-Mid-Level Administration	SR WEB DEVELOPER	1.0	0.0	1.0	(1.0)	0.0
14-Community Services	SPECIALIST	1.0	0.0	1.0	(1.0)	0.0
14-Community Services	WEB DEVELOPER	1.0	0.0	1.0	(1.0)	0.0
14-Community Services	PHOTOGRAPHER	1.0	0.0	1.0	(1.0)	0.0
<b>2701 Multimedia Communications Total</b>		<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Dual Enrollment</b>						
03-Instructional Salaries & Wages	RESOURCE ADVISOR	1.0	0.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	0.0	1.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	CAREER READINESS ADVISOR	13.0	0.0	13.0	0.0	13.0
03-Instructional Salaries & Wages	TEACHER	1.0	0.0	1.0	0.0	1.0
<b>2802 Dual Enrollment Total</b>		<b>15.0</b>	<b>1.0</b>	<b>16.0</b>	<b>0.0</b>	<b>16.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Elementary School Instruction</b>						
03-Instructional Salaries & Wages	TEACHER 10 MONTH	893.0	(2.0)	891.0	(18.0)	873.0
03-Instructional Salaries & Wages	TEACHER KINDERGARTEN	0.0	0.0	0.0	184.0	184.0
03-Instructional Salaries & Wages	PARAEDUCATOR ES	157.0	0.0	157.0	0.0	157.0
03-Instructional Salaries & Wages	PARAEDUCATOR KINDERGARTEN	0.0	0.0	0.0	80.0	80.0
<b>3010 Elementary School Instruction Total</b>		<b>1,050.0</b>	<b>(2.0)</b>	<b>1,048.0</b>	<b>246.0</b>	<b>1,294.0</b>
<b>Middle School Instruction</b>						
03-Instructional Salaries & Wages	TEACHER 10 MONTH	675.4	1.0	676.4	(2.7)	673.7
03-Instructional Salaries & Wages	PARAEDUCATOR MS	5.0	0.0	5.0	(5.0)	0.0
<b>3020 Middle School Instruction Total</b>		<b>680.4</b>	<b>1.0</b>	<b>681.4</b>	<b>(7.7)</b>	<b>673.7</b>
<b>High School Instruction</b>						
03-Instructional Salaries & Wages	TEACHER 10 MONTH	875.1	1.0	876.1	(7.3)	868.8
03-Instructional Salaries & Wages	TESTING ASSISTANT	13.0	0.0	13.0	0.0	13.0
<b>3030 High School Instruction Total</b>		<b>888.1</b>	<b>1.0</b>	<b>889.1</b>	<b>(7.3)</b>	<b>881.8</b>
<b>Program Support for Schools</b>						
03-Instructional Salaries & Wages	TEACHER POOL	13.0	0.0	13.0	(13.0)	0.0
03-Instructional Salaries & Wages	TCHR DIFFERENTIATED STAFF	50.0	0.0	50.0	0.0	50.0
06-Special Education	TEACHER POOL-SPECIAL EDUCATION	5.0	0.0	5.0	(5.0)	0.0
<b>3201 Program Support for Schools Total</b>		<b>68.0</b>	<b>0.0</b>	<b>68.0</b>	<b>(18.0)</b>	<b>50.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Countywide Services</b>						
03-Instructional Salaries & Wages	PSYCHOLOGIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	COORDINATOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	INSTRUCTIONAL FACILITATOR	0.0	3.0	3.0	0.0	3.0
06-Special Education	FACILITATOR	0.0	2.0	2.0	0.0	2.0
06-Special Education	AUDIOLOGIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	OCCUPATIONAL THERAPIST					
06-Special Education	10 MONTH	52.5	0.5	53.0	(1.0)	52.0
06-Special Education	OCCUPATIONAL THERAPIST					
06-Special Education	11 MONTH	0.0	0.0	0.0	1.0	1.0
06-Special Education	ASST OCCUPATIONAL THERAPIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	PHYSICAL THERAPIST	13.0	(1.0)	12.0	(2.0)	10.0
06-Special Education	SPEECH PATHOLOGIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	ADAPTED PE TEACHER	14.6	0.0	14.6	0.0	14.6
06-Special Education	PROGRAM HEAD	4.0	(4.0)	0.0	0.0	0.0
06-Special Education	TEACHER RESOURCE	7.0	0.0	7.0	0.0	7.0
06-Special Education	TEACHER 11 MONTH	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER 10 MONTH	0.0	0.0	0.0	1.0	1.0
06-Special Education	TEACHER OF THE BLIND AND VISUALLY IMPAIRED	11.0	0.0	11.0	0.0	11.0
06-Special Education	BRAILLIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY TEACHER	1.0	0.0	1.0	0.0	1.0
06-Special Education	PROGRAM ASSISTANT	0.0	4.0	4.0	0.0	4.0
06-Special Education	PARAEDUCATOR	4.0	(4.0)	0.0	0.0	0.0
<b>3320 Countywide Services Total</b>		<b>117.1</b>	<b>0.5</b>	<b>117.6</b>	<b>(1.0)</b>	<b>116.6</b>
<b>Special Education School-Based Services</b>						
06-Special Education	COORDINATOR	0.0	3.0	3.0	0.0	3.0
06-Special Education	FACILITATOR	0.0	1.0	1.0	0.0	1.0
06-Special Education	RESOURCE TEACHER	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER	596.0	9.0	605.0	(1.0)	604.0
06-Special Education	TEACHER POOL-SPECIAL EDUCATION	0.0	0.0	0.0	5.0	5.0
06-Special Education	TRANSITION TEACHER	13.0	0.0	13.0	0.0	13.0
06-Special Education	SCH MENTAL HEALTH THERAPIST	1.0	0.0	1.0	0.0	1.0

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
06-Special Education	BOARD CERTIFIED BEHAVIOR SUPERVISOR	0.0	2.0	2.0	0.0	2.0
06-Special Education	BOARD CERTIFIED BEHAVIOR ANALYST	0.0	0.0	0.0	4.0	4.0
06-Special Education	BEHAVIOR SPECIALIST	0.0	1.0	1.0	0.0	1.0
06-Special Education	BEHAVIOR TECHNICIAN	0.0	7.0	7.0	0.0	7.0
06-Special Education	PROGRAM ASSISTANT	0.0	4.0	4.0	0.0	4.0
06-Special Education	PARAEDUCATOR	532.5	3.0	535.5	0.0	535.5
06-Special Education	STUDENT ASSISTANT	210.0	0.0	210.0	0.0	210.0
07-Student Personnel Services	SOCIAL WORKER	0.0	2.0	2.0	0.0	2.0
<b>3321 Special Education School-Based Serv Total</b>		<b>1,353.5</b>	<b>32.0</b>	<b>1,385.5</b>	<b>8.0</b>	<b>1,393.5</b>
<b>Cedar Lane</b>						
06-Special Education	PRINCIPAL	1.0	0.0	1.0	0.0	1.0
06-Special Education	ASSISTANT PRINCIPAL	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY PRINCIPAL	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY TEACHER	1.0	0.0	1.0	0.0	1.0
06-Special Education	BOARD CERT BEHAVIOR SUPERVISOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER 10 MONTH	23.5	0.0	23.5	(2.0)	21.5
06-Special Education	TEACHER 11 MONTH	6.0	0.0	6.0	2.0	8.0
06-Special Education	ADAPTED PE	2.0	0.0	2.0	0.0	2.0
06-Special Education	REGISTERED BEHAVIOR TECHNICIAN	1.0	0.0	1.0	0.0	1.0
06-Special Education	PARAEDUCATOR	52.0	0.0	52.0	0.0	52.0
06-Special Education	STUDENT ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>3322 Cedar Lane Total</b>		<b>90.5</b>	<b>0.0</b>	<b>90.5</b>	<b>0.0</b>	<b>90.5</b>
<b>Bridges</b>						
06-Special Education	FACILITATOR	0.0	0.0	0.0	1.0	1.0
06-Special Education	SCH MENTAL HEALTH TECH	0.0	0.0	0.0	4.0	4.0
06-Special Education	TEACHER 10 MONTH	0.0	0.0	0.0	9.0	9.0
06-Special Education	TEACHER 11 MONTH	0.0	0.0	0.0	1.0	1.0
06-Special Education	PARAEDUCATOR	0.0	0.0	0.0	6.0	6.0
07-Student Personnel Services	SOCIAL WORKER	0.0	0.0	0.0	3.0	3.0
<b>3323 Bridges Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24.0</b>	<b>24.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Early Childhood Special Education: Birth-Five</b>						
03-Instructional Salaries & Wages	PSYCHOLOGIST	0.0	1.0	1.0	0.0	1.0
06-Special Education	DIRECTOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	INSTRUCTIONAL FACILITATOR	1.0	3.0	4.0	0.0	4.0
06-Special Education	BEHAVIORAL SPECIALIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	AUTISM SPECIALIST	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
06-Special Education	TEACHER 10 MONTH	137.0	(6.0)	131.0	(24.0)	107.0
06-Special Education	TEACHER 11 MONTH	31.0	(2.0)	29.0	28.0	57.0
06-Special Education	SPEECH PATHOLOGIST	18.0	0.0	18.0	0.0	18.0
06-Special Education	OCCUPATIONAL THERAPIST	11.0	0.0	11.0	0.0	11.0
06-Special Education	PHYSICAL THERAPIST	10.0	0.0	10.0	0.0	10.0
06-Special Education	PROGRAM ASSISTANT	3.0	0.0	3.0	0.0	3.0
06-Special Education	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
06-Special Education	EXECUTIVE ASSISTANT	0.0	0.0	0.0	1.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	(1.0)	0.0
06-Special Education	PARAEDUCATOR	149.0	0.0	149.0	4.0	153.0
06-Special Education	STUDENT ASSISTANT	79.0	0.0	79.0	4.0	83.0
07-Student Personnel Services	SOCIAL WORKER	1.5	0.0	1.5	0.0	1.5
08-Student Health Services	NURSE	0.0	1.0	1.0	0.0	1.0
<b>3324 Early Childhood Special Education: Birth-Five</b>		<b>448.5</b>	<b>(3.0)</b>	<b>445.5</b>	<b>12.0</b>	<b>457.5</b>
<b>Speech, Language, and Hearing Services</b>						
06-Special Education	INSTRUCTIONAL FACILITATOR	1.0	1.0	2.0	0.0	2.0
06-Special Education	SPEECH PATHOLOGIST	129.1	2.6	131.7	1.0	132.7
06-Special Education	PROGRAM HEAD	1.0	(1.0)	0.0	0.0	0.0
06-Special Education	INTERPRETER-EDUCATIONAL	17.0	0.0	17.0	(1.0)	16.0
06-Special Education	TEACHER OF THE DEAF AND HARD OF HEARING	3.0	0.0	3.0	0.0	3.0
<b>3325 Speech, Lang, and Hearing Services Total</b>		<b>151.1</b>	<b>2.6</b>	<b>153.7</b>	<b>0.0</b>	<b>153.7</b>
<b>Special Education Summer Services</b>						
06-Special Education	FACILITATOR	1.0	0.0	1.0	0.0	1.0
<b>3326 Special Education Summer Services Total</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Special Education Compliance and Nonpublic Services</b>						
06-Special Education	COORDINATOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	FACILITATOR, CENTRAL ED. PLACEMENT TEAM	1.0	0.0	1.0	0.0	1.0
06-Special Education	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
06-Special Education	NONPUBLIC ANALYST	1.0	0.0	1.0	0.0	1.0
06-Special Education	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	0.0	1.0
<b>3328 Special Education Compliance and Nonpublic Services Total</b>		<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>
<b>Special Education - Central Office</b>						
06-Special Education	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	DIRECTOR	1.0	1.0	2.0	0.0	2.0
06-Special Education	COORDINATOR	0.5	0.0	0.5	0.0	0.5
06-Special Education	INSTRUCTIONAL FACILITATOR	3.0	0.0	3.0	0.0	3.0
06-Special Education	FISCAL ANALYST	0.5	0.0	0.5	0.0	0.5
06-Special Education	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
06-Special Education	BOARD CERTIFIED BEHAVIOR SUPERVISOR	6.0	0.0	6.0	0.0	6.0
06-Special Education	BOARD CERTIFIED BEHAVIOR ANALYST	0.0	4.0	4.0	0.0	4.0
06-Special Education	BEHAVIOR SPECIALIST	2.0	0.0	2.0	0.0	2.0
06-Special Education	REGISTERED BEHAVIOR TECHNICIAN	3.0	0.0	3.0	0.0	3.0
06-Special Education	PROGRAM ASSISTANT	7.0	0.0	7.0	0.0	7.0
06-Special Education	TECHNICAL ASSISTANT	0.0	2.0	2.0	0.0	2.0
06-Special Education	BEHAVIOR PARAEDUCATOR	1.0	0.0	1.0	0.0	1.0
06-Special Education	SECRETARY	1.0	0.0	1.0	0.0	1.0
<b>3330 Special Education - Central Office Total</b>		<b>28.0</b>	<b>7.0</b>	<b>35.0</b>	<b>0.0</b>	<b>35.0</b>
<b>Home and Hospital</b>						
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>3390 Home and Hospital Total</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Homewood</b>						
03-Instructional Salaries & Wages	SCHOOL COUNSELOR OTHER	3.0	0.0	3.0	(3.0)	0.0
03-Instructional Salaries & Wages	CAREER READINESS ADVISOR	1.0	(1.0)	0.0	0.0	0.0
03-Instructional Salaries & Wages	SCH MENTAL HEALTH TECH	4.0	0.0	4.0	0.0	4.0
03-Instructional Salaries & Wages	TEACHER	26.0	1.0	27.0	0.0	27.0
03-Instructional Salaries & Wages	PARAEDUCATOR	7.0	0.0	7.0	0.0	7.0
07-Student Personnel Services	SOCIAL WORKER	2.0	0.0	2.0	(2.0)	0.0
Bridges (3323)						
06-Special Education	FACILITATOR	1.0	0.0	1.0	(1.0)	0.0
06-Special Education	SCH MENTAL HEALTH TECH	4.0	0.0	4.0	(4.0)	0.0
06-Special Education	TEACHER	10.0	0.0	10.0	(10.0)	0.0
06-Special Education	PARAEDUCATOR	6.0	0.0	6.0	(6.0)	0.0
07-Student Personnel Services	SOCIAL WORKER	3.0	0.0	3.0	(3.0)	0.0
<b>3402 Homewood Total</b>		<b>67.0</b>	<b>0.0</b>	<b>67.0</b>	<b>(29.0)</b>	<b>38.0</b>
<b>Student Supports and Engagement</b>						
03-Instructional Salaries & Wages	TEACHER STUDENT ENGAGEMENT	34.0	0.0	34.0	(3.0)	31.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	0.0	2.0	0.0	2.0
03-Instructional Salaries & Wages	PARAEDUCATOR ES	15.0	0.0	15.0	6.0	21.0
03-Instructional Salaries & Wages	PARAEDUCATOR MS	9.0	0.0	9.0	0.0	9.0
03-Instructional Salaries & Wages	PARAEDUCATOR HS	12.0	0.0	12.0	0.0	12.0
<b>3403 Student Supports and Engagement Total</b>		<b>72.0</b>	<b>0.0</b>	<b>72.0</b>	<b>3.0</b>	<b>75.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Career and Technical Education (CTE)</b>						
02-Mid-Level Administration	FACILITATOR	0.0	1.0	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER RESOURCE	2.0	(1.0)	1.0	0.0	1.0
03-Instructional Salaries & Wages	TEACHER HIGH	28.0	0.0	28.0	4.0	32.0
03-Instructional Salaries & Wages	JROTC TEACHER	7.0	0.0	7.0	0.0	7.0
03-Instructional Salaries & Wages	PARAEDUCATOR	1.0	0.0	1.0	(1.0)	0.0
<b>3901 Career and Technical Education (CTE) Total</b>		<b>38.0</b>	<b>0.0</b>	<b>38.0</b>	<b>3.0</b>	<b>41.0</b>
<b>School Administration and Instructional Leadership</b>						
02-Mid-Level Administration	PRINCIPAL	77.0	0.0	77.0	0.0	77.0
02-Mid-Level Administration	ASSISTANT PRINCIPAL	127.0	0.0	127.0	13.0	140.0
02-Mid-Level Administration	LEADERSHIP INTERN	4.0	0.0	4.0	(4.0)	0.0
02-Mid-Level Administration	MGR ATHLETICS & ACTIVITIES	13.0	0.0	13.0	0.0	13.0
02-Mid-Level Administration	SCHOOL FINANCIAL BOOKKEEPER	13.0	0.0	13.0	0.0	13.0
02-Mid-Level Administration	SECRETARY PRINCIPAL	77.0	0.0	77.0	0.0	77.0
02-Mid-Level Administration	SECRETARY TEACHER	141.5	0.0	141.5	0.0	141.5
<b>4701 School Administration and Instructional Leadership Total</b>		<b>452.5</b>	<b>0.0</b>	<b>452.5</b>	<b>9.0</b>	<b>461.5</b>
<b>Teacher and Paraprofessional Development</b>						
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	FACILITATOR	1.0	1.0	2.0	0.0	2.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>4801 Teacher and Paraprofessional Development Total</b>		<b>5.0</b>	<b>1.0</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Leadership, Organizational, and Cultural Development</b>						
02-Mid-Level Administration	DIRECTOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	COORDINATOR	1.0	2.0	3.0	0.0	3.0
02-Mid-Level Administration	INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	1.0
02-Mid-Level Administration	FACILITATOR	0.0	2.0	2.0	0.0	2.0
02-Mid-Level Administration	EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.5
<b>4802 Leadership, Organizational, and Cultural Development Total</b>		<b>3.5</b>	<b>4.0</b>	<b>7.5</b>	<b>0.0</b>	<b>7.5</b>
<b>School Counseling and Student Records</b>						
02-Mid-Level Administration	SPECIALIST	2.0	0.0	2.0	0.0	2.0
02-Mid-Level Administration	GRADE SCHEDULING PROCESSOR	13.5	0.0	13.5	0.0	13.5
02-Mid-Level Administration	MIDDLE SCHOOL DATA CLERK	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR ES	55.5	0.5	56.0	0.0	56.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR MS	52.0	(0.5)	51.5	(0.5)	51.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR HS	72.0	0.0	72.0	0.0	72.0
03-Instructional Salaries & Wages	SCHOOL COUNSELOR OTHER	2.0	0.0	2.0	3.0	5.0
03-Instructional Salaries & Wages	REGISTRAR	20.0	0.0	20.0	0.0	20.0
03-Instructional Salaries & Wages	SCHOOL COUNSELING SECRETARY	33.0	0.0	33.0	0.0	33.0
<b>5601 School Counseling and Student Records Total</b>		<b>270.0</b>	<b>0.0</b>	<b>270.0</b>	<b>2.5</b>	<b>272.5</b>
<b>Psychological Services</b>						
03-Instructional Salaries & Wages	PSYCHOLOGIST	80.2	0.0	80.2	0.0	80.2
03-Instructional Salaries & Wages	MANAGER, CRISIS TEAM	1.0	0.0	1.0	0.0	1.0
<b>5701 Psychological Services Total</b>		<b>81.2</b>	<b>0.0</b>	<b>81.2</b>	<b>0.0</b>	<b>81.2</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Section 504 Program</b>						
02-Mid-Level Administration	ANALYST	0.0	1.0	1.0	0.0	1.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	(1.0)	0.0	0.0	0.0
<b>5801 Section 504 Program Total</b>		<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Pupil Personnel Services</b>						
07-Student Personnel Services	COORDINATOR	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	FACILITATOR	0.0	0.0	0.0	1.0	1.0
07-Student Personnel Services	PUPIL PERSONNEL WORKER	24.0	(1.0)	23.0	(1.0)	22.0
07-Student Personnel Services	SECRETARY	1.0	0.0	1.0	(1.0)	0.0
<b>6101 Pupil Personnel Services Total</b>		<b>26.0</b>	<b>(1.0)</b>	<b>25.0</b>	<b>(1.0)</b>	<b>24.0</b>
<b>School Social Work Services</b>						
07-Student Personnel Services	SOCIAL WORKER	20.0	0.0	20.0	2.0	22.0
07-Student Personnel Services	SCHOOL SOCIAL WORKER - TEEN PARENTING PROGRAM	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	TEEN PARENTING SCHOOL MENTAL HEALTH THERAPIST	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	PARAEDUCATOR	4.0	0.0	4.0	0.0	4.0
<b>6103 School Social Work Services Total</b>		<b>26.0</b>	<b>0.0</b>	<b>26.0</b>	<b>2.0</b>	<b>28.0</b>
<b>Health Services</b>						
08-Student Health Services	COORDINATOR	1.0	0.0	1.0	0.0	1.0
08-Student Health Services	SUPERVISOR	4.0	0.0	4.0	0.0	4.0
08-Student Health Services	NURSE	88.0	0.0	88.0	2.0	90.0
08-Student Health Services	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
08-Student Health Services	HEALTH ASSISTANT	53.0	0.0	53.0	0.0	53.0
<b>6401 Health Services Total</b>		<b>147.0</b>	<b>0.0</b>	<b>147.0</b>	<b>2.0</b>	<b>149.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Student Transportation</b>						
09-Student Transportation Services	DIRECTOR STUDENT TRANSPORTATION	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	COORDINATOR	3.0	0.0	3.0	0.0	3.0
09-Student Transportation Services	PLANNING MANAGER	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	TECHNOLOGY MANAGER	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	AREA MANAGER TRANSPORTATION	3.0	2.0	5.0	0.0	5.0
09-Student Transportation Services	FIELD SPECIALIST	3.0	(2.0)	1.0	0.0	1.0
09-Student Transportation Services	TRANSPORTATION ROUTER	3.0	0.0	3.0	0.0	3.0
09-Student Transportation Services	ACCOUNTING ANALYST	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	TECHNOLOGY ANALYST	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	DRIVER TRAINER STUDENT TRANSPORTATION	2.0	0.0	2.0	0.0	2.0
09-Student Transportation Services	TRANSPORTATION SPECIALIST	1.0	0.0	1.0	0.0	1.0
09-Student Transportation Services	TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	2.0
09-Student Transportation Services	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>6801 Student Transportation Total</b>		<b>23.0</b>	<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>
<b>Custodial Services</b>						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	5.0	0.0	5.0	0.0	5.0
	FIELD TRAINING					
10-Operations of Plant	SUPERVISOR	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	1.0
	SENIOR LEAD CUSTODIAN					
10-Operations of Plant	NIGHT SPECIALIZED	1.0	0.0	1.0	0.0	1.0
	SENIOR LEAD CUSTODIAN					
10-Operations of Plant	DAY FLOATER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	CUSTODIAN	422.5	0.0	422.5	0.0	422.5
	MECHANIC PREVENTIVE					
10-Operations of Plant	MAINT	2.0	0.0	2.0	0.0	2.0
<b>7102 Custodial Services Total</b>		<b>434.5</b>	<b>0.0</b>	<b>434.5</b>	<b>0.0</b>	<b>434.5</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Logistics Center</b>						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SENIOR LEAD, STOCK CLERK	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	MAILROOM CLERK	2.8	0.0	2.8	0.0	2.8
	MATERIALS HANDLER					
10-Operations of Plant	WAREHOUSE	9.0	0.0	9.0	0.0	9.0
<b>7301 Logistics Center Total</b>		<b>14.8</b>	<b>0.0</b>	<b>14.8</b>	<b>0.0</b>	<b>14.8</b>
<b>Safety and Risk Management</b>						
10-Operations of Plant	OFFICER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SPECIALIST	1.0	0.0	1.0	0.0	1.0
<b>7401 Safety and Risk Management Total</b>		<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Environment</b>						
10-Operations of Plant	INDUSTRIAL HYGIENIST /INDOOR ENVIRONMENTAL QUALITY MGR	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SPECIALIST	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SECRETARY	1.0	0.0	1.0	0.0	1.0
<b>7402 Environment Total</b>		<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Emergency Preparedness and Response</b>						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	(1.0)	0.0
10-Operations of Plant	SPECIALIST	1.0	(1.0)	0.0	0.0	0.0
<b>7403 Emergency Preparedness and Response Total</b>		<b>2.0</b>	<b>(1.0)</b>	<b>1.0</b>	<b>(1.0)</b>	<b>0.0</b>
<b>Security and Emergency Preparedness</b>						
10-Operations of Plant	DIRECTOR, SAFETY AND SECURITY	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT DIRECTOR	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	MANAGER	0.0	0.0	0.0	1.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	2.0	(1.0)	1.0	0.0	1.0
10-Operations of Plant	SUPERVISOR	0.0	1.0	1.0	0.0	1.0
10-Operations of Plant	SECURITY OFFICER	3.0	(3.0)	0.0	0.0	0.0
	SCHOOL CULTURE AND SAFETY ASSISTANT					
10-Operations of Plant	SCHOOL CULTURE AND SAFETY ASSISTANT	16.0	3.0	19.0	6.0	25.0
10-Operations of Plant	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>7404 Security and Emergency Preparedness Total</b>		<b>24.0</b>	<b>0.0</b>	<b>24.0</b>	<b>7.0</b>	<b>31.0</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Facilities Administration</b>						
11-Maintenance of Plant	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	COORDINATOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	SPECIALIST	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>7601 Facilities Administration Total</b>		<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Building Maintenance</b>						
11-Maintenance of Plant	MANAGER	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	ASSISTANT MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	BOILER BURNER SPECIALIST	3.0	0.0	3.0	0.0	3.0
	BUILDING AUTOMATED SYSTEM SPECIALIST					
11-Maintenance of Plant	BUILDING AUTOMATED SYSTEM SPECIALIST	3.0	0.0	3.0	0.0	3.0
11-Maintenance of Plant	CARPENTER	12.0	0.0	12.0	0.0	12.0
11-Maintenance of Plant	ELECTRICIAN	5.0	0.0	5.0	0.0	5.0
11-Maintenance of Plant	ELECTRICIAN MASTER	3.0	0.0	3.0	0.0	3.0
11-Maintenance of Plant	ELECTRONICS TECHNICIAN	4.0	(1.0)	3.0	0.0	3.0
11-Maintenance of Plant	FIRE AND SAFETY WORKER	2.0	0.0	2.0	0.0	2.0
	FIRE EXTINGUISHER TECHNICIAN					
11-Maintenance of Plant	FIRE EXTINGUISHER TECHNICIAN	1.0	0.0	1.0	0.0	1.0
	TECHNICIAN, FIRE AND SAFETY SYSTEMS					
11-Maintenance of Plant	TECHNICIAN, FIRE AND SAFETY SYSTEMS	0.0	1.0	1.0	0.0	1.0
11-Maintenance of Plant	GENERATOR TECHNICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	HARDWARE TECHNICIAN	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	HVAC APPRENTICE	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	HVAC MASTER MECHANIC	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	HVAC TECHNICIAN	13.0	0.0	13.0	0.0	13.0
11-Maintenance of Plant	SENIOR LEAD, CARPENTER II	2.0	0.0	2.0	0.0	2.0
	SENIOR LEAD, MASTER ELECTRICIAN					
11-Maintenance of Plant	SENIOR LEAD, MASTER ELECTRICIAN	1.0	0.0	1.0	0.0	1.0
	SENIOR LEAD, HVAC TECHNICIAN					
11-Maintenance of Plant	SENIOR LEAD, HVAC TECHNICIAN	2.0	0.0	2.0	0.0	2.0
	SENIOR LEAD, MASTER PLUMBER					
11-Maintenance of Plant	SENIOR LEAD, MASTER PLUMBER	1.0	0.0	1.0	0.0	1.0
	SENIOR LEAD, FIRE AND SAFETY TECHNICIAN					
11-Maintenance of Plant	SENIOR LEAD, FIRE AND SAFETY TECHNICIAN	1.0	0.0	1.0	0.0	1.0
	MECHANIC PREVENTIVE MAINTENANCE					
11-Maintenance of Plant	MECHANIC PREVENTIVE MAINTENANCE	6.0	0.0	6.0	0.0	6.0
	PAINTER					
11-Maintenance of Plant	PAINTER	2.0	0.0	2.0	0.0	2.0
	PLUMBER JOURNEYMAN					
11-Maintenance of Plant	PLUMBER JOURNEYMAN	3.0	0.0	3.0	0.0	3.0

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
11-Maintenance of Plant	PLUMBER MASTER	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	PLUMBER/WATER TREATMENT OPERATOR	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	PLUMBER APPRENTICE	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	PROJECT SPECIALIST	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	REGISTERED LOCKSMITH	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	ROOF MECHANIC	2.0	0.0	2.0	0.0	2.0
11-Maintenance of Plant	INVENTORY TECHNICIAN	1.0	0.0	1.0	0.0	1.0
<b>7602 Building Maintenance Total</b>		<b>84.0</b>	<b>0.0</b>	<b>84.0</b>	<b>0.0</b>	<b>84.0</b>
<b>Grounds Maintenance</b>						
10-Operations of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	ASSISTANT MANAGER	1.0	0.0	1.0	0.0	1.0
10-Operations of Plant	SENIOR LEAD, GROUNDS	6.0	0.0	6.0	0.0	6.0
10-Operations of Plant	IRRIGATION SVC					
10-Operations of Plant	TECH/GRDSKPR	2.0	0.0	2.0	0.0	2.0
10-Operations of Plant	GROUNDS WORKER	30.0	0.0	30.0	0.0	30.0
10-Operations of Plant	SECRETARY	1.0	0.0	1.0	0.0	1.0
<b>7801 Grounds Maintenance Total</b>		<b>41.0</b>	<b>0.0</b>	<b>41.0</b>	<b>0.0</b>	<b>41.0</b>
<b>Fleet Management</b>						
11-Maintenance of Plant	MANAGER	1.0	0.0	1.0	0.0	1.0
11-Maintenance of Plant	MECHANIC	6.0	0.0	6.0	0.0	6.0
<b>7802 Fleet Management Total</b>		<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>
<b>Athletics &amp; Activities</b>						
08-Student Health Services	ATHLETIC TRAINER	0.0	0.0	0.0	13.0	13.0
<b>8601 Athletics &amp; Activities Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>
<b>Use of Facilities</b>						
14-Community Services	JRT MANAGER	0.8	0.0	0.8	0.0	0.8
14-Community Services	SPECIALIST JIM ROUSE					
14-Community Services	THEATRE PRODUCTIONS	0.8	0.0	0.8	0.0	0.8
14-Community Services	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>9301 Use of Facilities Total</b>		<b>2.6</b>	<b>0.0</b>	<b>2.6</b>	<b>0.0</b>	<b>2.6</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Student Access and Achievement</b>						
02-Mid-Level Administration	SUPERVISOR	4.0	0.0	4.0	0.0	4.0
02-Mid-Level Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
07-Student Personnel Services	LIAISON BSAP	27.0	0.0	27.0	0.0	27.0
07-Student Personnel Services	LIAISON HISPANIC ACHIEVEMENT	25.0	0.0	25.0	0.0	25.0
07-Student Personnel Services	LIAISON MULTILINGUAL ACHIEVEMENT	9.0	0.0	9.0	0.0	9.0
<b>9501 Student Access &amp; Achievement Total</b>		<b>66.0</b>	<b>0.0</b>	<b>66.0</b>	<b>0.0</b>	<b>66.0</b>
<b>Operating Fund Total</b>		<b>8,424.0</b>	<b>39.1</b>	<b>8,463.1</b>	<b>(43.1)</b>	<b>8,420.0</b>
<b>Food and Nutrition Service</b>						
13-Food Service	DIRECTOR	1.0	0.0	1.0	0.0	1.0
13-Food Service	ACCOUNTANT	1.0	0.0	1.0	0.0	1.0
13-Food Service	AREA FIELD REPRESENTATIVE	5.0	0.0	5.0	0.0	5.0
13-Food Service	CLERK ACCOUNT	1.0	0.0	1.0	0.0	1.0
13-Food Service	FOOD SERV SUPERVISOR	1.0	0.0	1.0	0.0	1.0
13-Food Service	FOOD SERV MANAGER	78.4	(0.5)	77.9	0.0	77.9
13-Food Service	FOOD SERV SPECIALIST	1.0	0.0	1.0	0.0	1.0
13-Food Service	FOOD SERV ASSISTANT	124.9	0.5	125.4	0.0	125.4
13-Food Service	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
13-Food Service	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>8301 Food and Nutrition Service Total</b>		<b>215.3</b>	<b>0.0</b>	<b>215.3</b>	<b>0.0</b>	<b>215.3</b>
<b>Jim Rouse Theatre Fund</b>						
14-Community Services	JRT MANAGER	0.2	0.0	0.2	0.0	0.2
14-Community Services	SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.2	0.0	0.2	0.0	0.2
<b>9204 Jim Rouse Theatre Fund Total</b>		<b>0.4</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.4</b>

## Summary of All Positions by Program

Program/State Category	Position	Apprv'd Positions FY 2026	Adjust-ments FY 2026	Prelim-inary FY 2027	Total Changes to Positions FY 2027	Total Positions FY 2027
<b>Print Services</b>						
01-Administration	MANAGER	1.0	0.0	1.0	0.0	1.0
01-Administration	LARGE FORMAT PRINTING ASSISTANT	1.0	0.0	1.0	0.0	1.0
01-Administration	PRINT SERVICES SPECIALIST	1.0	0.0	1.0	0.0	1.0
01-Administration	EQUIPMENT OPERATOR	1.0	0.0	1.0	0.0	1.0
01-Administration	PRESS OPERATOR II	5.0	0.0	5.0	0.0	5.0
01-Administration	ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>9713 Print Services Total</b>		<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>
<b>Technology Services</b>						
01-Administration	EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	1.0
01-Administration	DIRECTOR	2.0	0.0	2.0	0.0	2.0
01-Administration	COORDINATOR	2.0	0.0	2.0	0.0	2.0
01-Administration	MANAGER	5.0	0.0	5.0	0.0	5.0
01-Administration	PROJECT MANAGER	3.0	0.0	3.0	0.0	3.0
01-Administration	ASSISTANT MANAGER	5.0	0.0	5.0	0.0	5.0
01-Administration	ENGINEER	8.0	0.0	8.0	0.0	8.0
01-Administration	SENIOR LEAD, WIRING	1.0	0.0	1.0	0.0	1.0
01-Administration	SPECIALIST	11.0	0.0	11.0	0.0	11.0
01-Administration	TECHNICIAN	19.0	0.0	19.0	0.0	19.0
01-Administration	SOFTWARE DEVELOPER	1.0	0.0	1.0	0.0	1.0
01-Administration	TECHNOLOGY SUPPORT	3.0	0.0	3.0	0.0	3.0
01-Administration	EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>9714 Technology Services Total</b>		<b>62.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>62.0</b>
<b>Health Fund</b>						
01-Administration	BENEFITS OFFICER	1.0	0.0	1.0	0.0	1.0
01-Administration	BENEFITS SPECIALIST	1.0	0.0	1.0	0.0	1.0
01-Administration	CUSTOMER SERVICE REP	1.0	0.0	1.0	0.0	1.0
01-Administration	TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	1.0
<b>9715 Health Fund Total</b>		<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>
<b>Other Funds Total</b>		<b>291.7</b>	<b>0.0</b>	<b>291.7</b>	<b>0.0</b>	<b>291.7</b>
<b>Grants Fund Total</b>		<b>267.4</b>	<b>0.0</b>	<b>267.4</b>	<b>(14.2)</b>	<b>253.2</b>
<b>Grand Total All Funds</b>		<b>8,983.1</b>	<b>39.1</b>	<b>9,022.2</b>	<b>(57.3)</b>	<b>8,964.9</b>

Rounding may cause minor variations in totals.