

## Summary of All Positions by State Category

State Category/Program	Position	Approved Positions FY 2026	Supt. Proposed FY 2027
<b>State Category 01 Administration</b>			
0101-Board of Education	ADMINISTRATOR BOARD OF EDUCATION	1.0	1.0
0101-Board of Education	AUDITOR INTERNAL BOARD OF EDUCATION	1.0	1.0
0101-Board of Education	EXECUTIVE ASSISTANT/OMBUDSMAN	1.0	1.0
0102-Office of the Superintendent	SUPERINTENDENT	1.0	1.0
0102-Office of the Superintendent	DEPUTY SUPERINTENDENT	1.0	1.0
0102-Office of the Superintendent	EXECUTIVE ASSISTANT	2.0	2.0
0104-Legal Services	GENERAL COUNSEL	1.0	1.0
0104-Legal Services	ASSISTANT GENERAL COUNSEL	1.0	1.0
0104-Legal Services	STAFF ATTORNEY	0.0	1.0
0104-Legal Services	MPIA COMPLIANCE ADMINISTRATOR	1.0	1.0
0104-Legal Services	EXECUTIVE ASSISTANT	1.0	1.0
0105-Partnerships	SPECIALIST	1.0	1.0
0110-Policy, Appeals, and Records Management	POLICY MANAGER	1.0	1.0
0110-Policy, Appeals, and Records Management	SPECIALIST	1.0	1.0
0110-Policy, Appeals, and Records Management	POLICY ASSISTANT	1.0	1.0
0201-Chief Operating Officer	CHIEF OPERATING OFFICER	1.0	1.0
0201-Chief Operating Officer	EXECUTIVE ASSISTANT	1.0	1.0
0203-Budget	EXECUTIVE DIRECTOR OF BUDGET	1.0	1.0
0203-Budget	COORDINATOR	1.0	1.0
0203-Budget	BUDGET ANALYST	3.0	4.0
0204-Payroll Services	COORDINATOR	1.0	1.0
0204-Payroll Services	MANAGER	1.0	1.0
0204-Payroll Services	SPECIALIST	2.0	2.0
0204-Payroll Services	TECHNICAL ASSISTANT	2.0	2.0
0205-Procurement Office	DIRECTOR PROCUREMENT	1.0	1.0
0205-Procurement Office	MANAGER	1.0	1.0
0205-Procurement Office	SPECIALIST	2.0	2.0
0205-Procurement Office	PURCHASING TECHNICIAN	1.0	1.0
0205-Procurement Office	EXECUTIVE ASSISTANT	1.0	1.0
0206-Accounting	COORDINATOR	1.0	1.0
0206-Accounting	ACCOUNTING ANALYST	4.5	4.5
0206-Accounting	ACCOUNTANT	3.0	3.0
0206-Accounting	CLERK ACCOUNT	3.0	3.0
0208-Chief Financial Officer	CHIEF FINANCIAL OFFICER	1.0	1.0
0208-Chief Financial Officer	CONTROLLER	1.0	1.0
0208-Chief Financial Officer	BENEFITS COORDINATOR	1.0	1.0
0208-Chief Financial Officer	EXECUTIVE ASSISTANT	1.0	1.0
0302-Communications and Engagement	DIRECTOR	1.0	1.0
0302-Communications and Engagement	SYSTEM STRATEGIST	0.0	1.0

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0302-Communications and Engagement	PROJECT SUPPORT MANAGER	1.0	0.0
0302-Communications and Engagement	SPECIALIST	2.0	2.0
0302-Communications and Engagement	SECRETARY	1.0	1.0
0303-Human Resources	EXECUTIVE OFFICER HUMAN RESOURCES	1.0	1.0
0303-Human Resources	EXECUTIVE DIRECTOR HUMAN RESOURCES	1.0	1.0
0303-Human Resources	COORDINATOR	4.0	4.0
0303-Human Resources	HR BUSINESS PARTNER	3.0	3.0
0303-Human Resources	ANALYST	5.0	5.0
0303-Human Resources	SUPERVISOR	0.0	1.0
0303-Human Resources	SPECIALIST	15.0	15.0
0303-Human Resources	EXECUTIVE ASSISTANT	1.0	1.0
0303-Human Resources	TECHNICAL ASSISTANT HR	4.0	3.0
0303-Human Resources	SECRETARY	1.0	2.0
0303-Human Resources	CLERK	1.0	1.0
0306-Employee and Labor Relations	DIRECTOR	1.0	1.0
0306-Employee and Labor Relations	SUPERVISOR	1.0	1.0
0306-Employee and Labor Relations	INTERPRETER	0.0	1.0
0306-Employee and Labor Relations	SPECIALIST	3.0	3.0
0306-Employee and Labor Relations	EXECUTIVE ASSISTANT	1.0	1.0
0306-Employee and Labor Relations	PARAEDUCATOR, ADA ACCOMMODATIONS	1.0	0.0
2701-Multimedia Communications	DIRECTOR	0.0	1.0
2701-Multimedia Communications	SPECIALIST	0.0	1.0
2701-Multimedia Communications	SR WEB DEVELOPER	0.0	1.0
2701-Multimedia Communications	WEB DEVELOPER	0.0	1.0
2701-Multimedia Communications	PHOTOGRAPHER	0.0	1.0
<b>Subtotal State Category 01 Administration</b>		<b>97.5</b>	<b>105.5</b>

<b>State Category 02 Mid-Level Administration</b>			
0106-Student, Family, and Community Partnership	DIRECTOR OF STUDENT, FAMILY AND COMMUNITY ENGAGEMENT	1.0	1.0
0106-Student, Family, and Community Partnership	COORDINATOR	3.0	1.0
0106-Student, Family, and Community Partnership	FACILITATOR	4.0	1.0
0106-Student, Family, and Community Partnership	EXECUTIVE ASSISTANT	0.5	0.5
0108-Chief Equity and Innovation	CHIEF EQUITY AND INNOVATION OFFICER	1.0	1.0
0108-Chief Equity and Innovation	DIRECTOR, STRATEGIC INITIATIVES	1.0	1.0
0108-Chief Equity and Innovation	COORDINATOR	8.0	8.0
0108-Chief Equity and Innovation	INSTRUCTIONAL FACILITATOR	2.0	2.0
0108-Chief Equity and Innovation	FACILITATOR	2.0	2.0
0108-Chief Equity and Innovation	GRANT AND PROGRAM MANAGER	1.0	1.0
0108-Chief Equity and Innovation	GRANTS ADMINISTRATION MANAGER	1.0	1.0

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0108-Chief Equity and Innovation	SPECIALIST	2.0	3.0
0108-Chief Equity and Innovation	TECHNICAL ASSISTANT	3.0	3.0
0108-Chief Equity and Innovation	DATA ASSISTANT	1.0	1.0
0110-Policy, Appeals, and Records Management	APPEALS OFFICER	1.0	1.0
0304-Chief Academic Officer	CHIEF ACADEMIC OFFICER	1.0	1.0
0304-Chief Academic Officer	EXECUTIVE DIRECTOR	1.0	1.0
0304-Chief Academic Officer	DIRECTOR	1.0	1.0
0304-Chief Academic Officer	COORDINATOR	19.5	19.5
0304-Chief Academic Officer	INSTRUCTIONAL FACILITATOR	9.0	9.0
0304-Chief Academic Officer	FISCAL ANALYST	0.5	0.5
0304-Chief Academic Officer	SPECIALIST	1.0	1.0
0304-Chief Academic Officer	EXECUTIVE ASSISTANT	2.0	2.0
0304-Chief Academic Officer	TECHNICAL ASSISTANT	6.0	6.0
0305-Chief School Management and Instructional Leadership Officer	CHIEF SCHOOLS OFFICER	1.0	1.0
0305-Chief School Management and Instructional Leadership Officer	EXECUTIVE DIRECTOR	2.0	2.0
0305-Chief School Management and Instructional Leadership Officer	DIRECTOR OF SCHOOLS	4.0	4.0
0305-Chief School Management and Instructional Leadership Officer	DIRECTOR, ATHLETICS AND ACTIVITIES	1.0	1.0
0305-Chief School Management and Instructional Leadership Officer	COORDINATOR	0.0	1.0
0305-Chief School Management and Instructional Leadership Officer	STAFFING ANALYST	1.0	0.0
0305-Chief School Management and Instructional Leadership Officer	EXECUTIVE ASSISTANT	4.0	4.0
0308-Student Well-Being	EXECUTIVE DIRECTOR	1.0	1.0
0308-Student Well-Being	DIRECTOR	1.0	1.0
0308-Student Well-Being	COORDINATOR	6.0	6.0
0308-Student Well-Being	INSTRUCTIONAL FACILITATOR	6.0	7.0
0308-Student Well-Being	SPECIALIST	1.0	0.0
0308-Student Well-Being	EXECUTIVE ASSISTANT	2.0	2.0
0308-Student Well-Being	SECRETARY	1.0	2.0
1503-Media Technical Services	SPECIALIST	1.0	1.0
1503-Media Technical Services	TECHNICAL ASSISTANT	1.0	1.0
2701-Multimedia Communications	DIRECTOR	1.0	0.0
2701-Multimedia Communications	SR WEB DEVELOPER	1.0	0.0
3390-Home and Hospital	TECHNICAL ASSISTANT	1.0	1.0
3901-Career and Technical Education (CTE)	FACILITATOR	0.0	1.0
4701-School Administration and Instructional Leadership	PRINCIPAL	77.0	77.0

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4701-School Administration and Instructional Leadership	ASSISTANT PRINCIPAL	127.0	140.0
4701-School Administration and Instructional Leadership	LEADERSHIP INTERN	4.0	0.0
4701-School Administration and Instructional Leadership	MGR ATHLETICS & ACTIVITIES	13.0	13.0
4701-School Administration and Instructional Leadership	SCHOOL FINANCIAL BOOKKEEPER	13.0	13.0
4701-School Administration and Instructional Leadership	SECRETARY PRINCIPAL	77.0	77.0
4701-School Administration and Instructional Leadership	SECRETARY TEACHER	141.5	141.5
4801-Teacher and Paraprofessional Development	DIRECTOR	1.0	1.0
4801-Teacher and Paraprofessional Development	COORDINATOR	2.0	2.0
4801-Teacher and Paraprofessional Development	FACILITATOR	1.0	2.0
4801-Teacher and Paraprofessional Development	TECHNICAL ASSISTANT	1.0	1.0
4802-Leadership Development	DIRECTOR	1.0	1.0
4802-Leadership Development	COORDINATOR	1.0	3.0
4802-Leadership Development	INSTRUCTIONAL FACILITATOR	1.0	1.0
4802-Leadership Development	FACILITATOR	0.0	2.0
4802-Leadership Development	EXECUTIVE ASSISTANT	0.5	0.5
5601-School Counseling	SPECIALIST	2.0	2.0
5601-School Counseling	GRADE SCHEDULING PROCESSOR	13.5	13.5
5601-School Counseling	MIDDLE SCHOOL DATA CLERK	20.0	20.0
5801-Section 504 Program	ANALYST	0.0	1.0
5801-Section 504 Program	TECHNICAL ASSISTANT	1.0	0.0
9501-Student Access & Achievement	SUPERVISOR	4.0	4.0
9501-Student Access & Achievement	TECHNICAL ASSISTANT	1.0	1.0
<b>Subtotal State Category 02 Mid-Level Administration</b>		<b>611.0</b>	<b>621.0</b>

<b>State Category 03 Instructional Salaries and Wages</b>			
0306-Employee and Labor Relations	PARAEDUCATOR, ADA ACCOMMODATIONS	0.0	1.0
0601-Art	TEACHER ELEM	63.6	62.2
0601-Art	TEACHER RESOURCE	1.0	1.0
0710-Elementary Language Arts	LITERACY COACH	21.0	11.0
0710-Elementary Language Arts	LEAD TEACHER	0.0	6.0
0710-Elementary Language Arts	TEACHER RESOURCE	0.0	1.0
0711-Elementary Mathematics	TEACHER RESOURCE	1.0	1.0
0711-Elementary Mathematics	LEAD TEACHER	0.0	4.0
0711-Elementary Mathematics	MATH COACH	15.0	10.0

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State Category/Program	Position	Approved Positions FY 2026	Supt. Proposed FY 2027
0714-Elementary Science	SPECIALIST	1.0	1.0
0714-Elementary Science	OPERATIONS ASSISTANT	1.0	1.0
0901-English Language Arts - Secondary	LEAD TEACHER	0.0	3.0
1001-World Languages	TEACHER RESOURCE	1.0	1.0
1002-English for Speakers of Other Languages	TEACHER RESOURCE	1.0	1.0
1002-English for Speakers of Other Languages	TEACHER	130.4	141.4
1002-English for Speakers of Other Languages	PARAEDUCATOR	52.5	32.5
1301-Early Childhood Curricular Programs	TEACHER RESOURCE	2.0	2.0
1301-Early Childhood Curricular Programs	TEACHER ELEM KINDERGARTEN	192.0	0.0
1301-Early Childhood Curricular Programs	PARAEDUCATOR KINDERGARTEN	88.0	0.0
1302-Early Childhood Access & Opportunity	TEACHER ELEM PRE-K	61.0	65.0
1302-Early Childhood Access & Opportunity	TEACHER 11 MONTH	0.0	5.0
1302-Early Childhood Access & Opportunity	PARAEDUCATOR PRE-K	42.0	46.0
1302-Early Childhood Access & Opportunity	RESOURCE TEACHER	0.0	1.0
1401-Mathematics - Secondary	TEACHER RESOURCE	1.0	1.0
1401-Mathematics - Secondary	MATH SPECIALIST	20.0	20.0
1401-Mathematics - Secondary	MATH COACH	6.0	4.0
1401-Mathematics - Secondary	LEAD TEACHER	0.0	3.0
1501-Library Media	MEDIA SPECIALIST	103.0	87.5
1501-Library Media	PARAEDUCATOR ES	21.0	21.0
1501-Library Media	PARAEDUCATOR MS	20.0	0.0
1501-Library Media	PARAEDUCATOR HS	0.0	13.0
1601-Music	TEACHER RESOURCE	1.0	1.0
1601-Music	TEACHER ENSEMBLE	97.5	97.5
1601-Music	TEACHER VOCAL	63.6	62.2
1701-Physical Education	TEACHER ELEM	90.2	87.4
1802-Reading Supports	READING SPECIALIST	136.6	136.6
1802-Reading Supports	TEACHER RESOURCE	2.0	2.0
1901-Science - Secondary	ENVIRONMENTAL LITERACY RESOURCE	1.0	1.0
1901-Science - Secondary	PARAEDUCATOR HS	13.0	0.0
2001-Social Studies - Secondary	TEACHER RESOURCE	1.0	1.0
2201-Theatre and Dance	TEACHER	0.8	0.8
2301-Gifted and Talented	TEACHER RESOURCE	1.0	1.0
2301-Gifted and Talented	ACCELERATED G/T MATH TEACHER	0.0	2.0
2301-Gifted and Talented	TEACHER GT ES CLASSROOM	44.0	42.0
2301-Gifted and Talented	TEACHER GT MS CLASSROOM	20.0	20.0
2301-Gifted and Talented	TEACHER GT HS CLASSROOM	13.0	13.0
2501-Instructional Technology	TEACHER RESOURCE	1.0	1.0
2501-Instructional Technology	TEACHER ELEM	55.0	53.5
2601-Innovative Pathways	TEACHER RESOURCE	1.0	0.0
2802-Dual Enrollment	RESOURCE ADVISOR	1.0	1.0
2802-Dual Enrollment	TEACHER RESOURCE	0.0	1.0

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2802-Dual Enrollment	CAREER READINESS ADVISOR	13.0	13.0
2802-Dual Enrollment	TEACHER	1.0	1.0
3010-Elementary School Instruction	TEACHER 10 MONTH	893.0	873.0
3010-Elementary School Instruction	TEACHER KINDERGARTEN	0.0	184.0
3010-Elementary School Instruction	PARAEDUCATOR ES	157.0	157.0
3010-Elementary School Instruction	PARAEDUCATOR KINDERGARTEN	0.0	80.0
3020-Middle School Instruction	TEACHER 10 MONTH	675.4	673.7
3020-Middle School Instruction	PARAEDUCATOR MS	5.0	0.0
3030-High School Instruction	TEACHER 10 MONTH	875.1	868.8
3030-High School Instruction	TESTING ASSISTANT	13.0	13.0
3201-Program Support for Schools	TEACHER POOL	13.0	0.0
3201-Program Support for Schools	TCHR DIFFERENTIATED STAFF	50.0	50.0
3320-Countywide Services	PSYCHOLOGIST	1.0	1.0
3324-Early Childhood Special Education: Birth-Five	PSYCHOLOGIST	0.0	1.0
3402-Homewood	SCHOOL COUNSELOR OTHER	3.0	0.0
3402-Homewood	CAREER READINESS ADVISOR	1.0	0.0
3402-Homewood	SCH MENTAL HEALTH TECH	4.0	4.0
3402-Homewood	TEACHER	26.0	27.0
3402-Homewood	PARAEDUCATOR	7.0	7.0
3403-Student Supports and Engagement	TEACHER STUDENT ENGAGEMENT	34.0	31.0
3403-Student Supports and Engagement	TEACHER RESOURCE	2.0	2.0
3403-Student Supports and Engagement	PARAEDUCATOR ES	15.0	21.0
3403-Student Supports and Engagement	PARAEDUCATOR MS	9.0	9.0
3403-Student Supports and Engagement	PARAEDUCATOR HS	12.0	12.0
3901-Career and Technical Education (CTE)	TEACHER RESOURCE	2.0	1.0
3901-Career and Technical Education (CTE)	TEACHER HIGH	28.0	32.0
3901-Career and Technical Education (CTE)	JROTC TEACHER	7.0	7.0
3901-Career and Technical Education (CTE)	PARAEDUCATOR	1.0	0.0
5601-School Counseling	SCHOOL COUNSELOR ES	55.5	56.0
5601-School Counseling	SCHOOL COUNSELOR MS	52.0	51.0
5601-School Counseling	SCHOOL COUNSELOR HS	72.0	72.0
5601-School Counseling	SCHOOL COUNSELOR OTHER	2.0	5.0
5601-School Counseling	REGISTRAR	20.0	20.0
5601-School Counseling	SCHOOL COUNSELING SECRETARY	33.0	33.0
5701-Psychological Services	PSYCHOLOGIST	80.2	80.2
5701-Psychological Services	MANAGER, CRISIS TEAM	1.0	1.0
<b>Subtotal State Category 03 Instructional Salaries and Wages</b>		<b>4,550.4</b>	<b>4,457.3</b>

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<b>State Category 06 Special Education</b>			
3201-Program Support for Schools	TEACHER POOL-SPECIAL EDUCATION	5.0	0.0
3320-Countywide Services	COORDINATOR	1.0	1.0
3320-Countywide Services	INSTRUCTIONAL FACILITATOR	0.0	3.0
3320-Countywide Services	FACILITATOR	0.0	2.0
3320-Countywide Services	AUDIOLOGIST	2.0	2.0
3320-Countywide Services	OCCUPATIONAL THERAPIST	52.5	0.0
3320-Countywide Services	OCCUPATIONAL THERAPIST 10 MONTH	0.0	52.0
3320-Countywide Services	OCCUPATIONAL THERAPIST 11 MONTH	0.0	1.0
3320-Countywide Services	ASST OCCUPATIONAL THERAPIST	2.0	2.0
3320-Countywide Services	PHYSICAL THERAPIST	13.0	10.0
3320-Countywide Services	SPEECH PATHOLOGIST	1.0	1.0
3320-Countywide Services	ADAPTED PE TEACHER	14.6	14.6
3320-Countywide Services	PROGRAM HEAD	4.0	0.0
3320-Countywide Services	TEACHER RESOURCE	7.0	7.0
3320-Countywide Services	TEACHER 10 MONTH	0.0	1.0
3320-Countywide Services	TEACHER 11 MONTH	1.0	1.0
3320-Countywide Services	TEACHER OF THE BLIND AND VISUALLY IMPAIRED	11.0	11.0
3320-Countywide Services	BRAILLIST	1.0	1.0
3320-Countywide Services	SECRETARY	1.0	1.0
3320-Countywide Services	SECRETARY TEACHER	1.0	1.0
3320-Countywide Services	PROGRAM ASSISTANT	0.0	4.0
3320-Countywide Services	PARAEDUCATOR	4.0	0.0
3321-Special Education School-Based Services	COORDINATOR	0.0	3.0
3321-Special Education School-Based Services	FACILITATOR	0.0	1.0
3321-Special Education School-Based Services	RESOURCE TEACHER	1.0	1.0
3321-Special Education School-Based Services	TEACHER	596.0	604.0
3321-Special Education School-Based Services	TEACHER POOL-SPECIAL EDUCATION	0.0	5.0
3321-Special Education School-Based Services	TRANSITION TEACHER	13.0	13.0
3321-Special Education School-Based Services	SCH MENTAL HEALTH THERAPIST	1.0	1.0
3321-Special Education School-Based Services	BEHAVIOR SPECIALIST	0.0	1.0
3321-Special Education School-Based Services	BEHAVIOR TECHNICIAN	0.0	7.0
3321-Special Education School-Based Services	PROGRAM ASSISTANT	0.0	4.0
3321-Special Education School-Based Services	PARAEDUCATOR	532.5	535.5
3321-Special Education School-Based Services	STUDENT ASSISTANT	210.0	210.0
3321-Special Education School-Based Services	BOARD CERTIFIED BEHAVIOR SUPERVISOR	0.0	2.0
3321-Special Education School-Based Services	BOARD CERTIFIED BEHAVIOR ANALYST	0.0	4.0
3322-Cedar Lane	PRINCIPAL	1.0	1.0
3322-Cedar Lane	ASSISTANT PRINCIPAL	1.0	1.0
3322-Cedar Lane	SECRETARY PRINCIPAL	1.0	1.0
3322-Cedar Lane	SECRETARY TEACHER	1.0	1.0



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3322-Cedar Lane	BOARD CERT BEHAVIOR SUPERVISOR	1.0	1.0
3322-Cedar Lane	TEACHER 10 MONTH	23.5	21.5
3322-Cedar Lane	TEACHER 11 MONTH	6.0	8.0
3322-Cedar Lane	ADAPTED PE	2.0	2.0
3322-Cedar Lane	REGISTERED BEHAVIOR TECHNICIAN	1.0	1.0
3322-Cedar Lane	PARAEDUCATOR	52.0	52.0
3322-Cedar Lane	STUDENT ASSISTANT	1.0	1.0
3323-Bridges	FACILITATOR	0.0	1.0
3323-Bridges	SCH MENTAL HEALTH TECH	0.0	4.0
3323-Bridges	TEACHER 10 MONTH	0.0	9.0
3323-Bridges	TEACHER 11 MONTH	0.0	1.0
3323-Bridges	PARAEDUCATOR	0.0	6.0
3324-Early Childhood Special Education: Birth-Five	DIRECTOR	1.0	1.0
3324-Early Childhood Special Education: Birth-Five	INSTRUCTIONAL FACILITATOR	1.0	4.0
3324-Early Childhood Special Education: Birth-Five	BEHAVIORAL SPECIALIST	2.0	2.0
3324-Early Childhood Special Education: Birth-Five	AUTISM SPECIALIST	1.0	1.0
3324-Early Childhood Special Education: Birth-Five	TEACHER RESOURCE	2.0	2.0
3324-Early Childhood Special Education: Birth-Five	TEACHER 10 MONTH	137.0	107.0
3324-Early Childhood Special Education: Birth-Five	TEACHER 11 MONTH	31.0	57.0
3324-Early Childhood Special Education: Birth-Five	SPEECH PATHOLOGIST	18.0	18.0
3324-Early Childhood Special Education: Birth-Five	OCCUPATIONAL THERAPIST	11.0	11.0
3324-Early Childhood Special Education: Birth-Five	PHYSICAL THERAPIST	10.0	10.0
3324-Early Childhood Special Education: Birth-Five	PROGRAM ASSISTANT	3.0	3.0
3324-Early Childhood Special Education: Birth-Five	TECHNICAL ASSISTANT	1.0	1.0
3324-Early Childhood Special Education: Birth-Five	SECRETARY	1.0	0.0
3324-Early Childhood Special Education: Birth-Five	EXECUTIVE ASSISTANT	0.0	1.0
3324-Early Childhood Special Education: Birth-Five	PARAEDUCATOR	149.0	153.0
3324-Early Childhood Special Education: Birth-Five	STUDENT ASSISTANT	79.0	83.0
3325-Speech, Language, and Hearing Services	INSTRUCTIONAL FACILITATOR	1.0	2.0



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3325-Speech, Language, and Hearing Services	SPEECH PATHOLOGIST	129.1	132.7
3325-Speech, Language, and Hearing Services	PROGRAM HEAD	1.0	0.0
3325-Speech, Language, and Hearing Services	INTERPRETER-EDUCATIONAL	17.0	16.0
3325-Speech, Language, and Hearing Services	TEACHER OF THE DEAF AND HARD OF HEARING	3.0	3.0
3326-Special Education Summer Services	FACILITATOR	1.0	1.0
3328-Special Education Compliance and Nonpublic Services	COORDINATOR	1.0	1.0
3328-Special Education Compliance and Nonpublic Services	FACILITATOR, CENTRAL EDUCATION PLACEMENT TEAM	1.0	1.0
3328-Special Education Compliance and Nonpublic Services	TEACHER RESOURCE	2.0	2.0
3328-Special Education Compliance and Nonpublic Services	NONPUBLIC ANALYST	1.0	1.0
3328-Special Education Compliance and Nonpublic Services	TECHNICAL ASSISTANT	1.0	1.0
3328-Special Education Compliance and Nonpublic Services	SECRETARY	1.0	1.0
3330-Special Education - Central Office	EXECUTIVE DIRECTOR	1.0	1.0
3330-Special Education - Central Office	DIRECTOR	1.0	2.0
3330-Special Education - Central Office	COORDINATOR	0.5	0.5
3330-Special Education - Central Office	INSTRUCTIONAL FACILITATOR	3.0	3.0
3330-Special Education - Central Office	FISCAL ANALYST	0.5	0.5
3330-Special Education - Central Office	TEACHER RESOURCE	2.0	2.0
3330-Special Education - Central Office	BOARD CERTIFIED BEHAVIOR SUPERVISOR	6.0	6.0
3330-Special Education - Central Office	BEHAVIOR SPECIALIST	2.0	2.0
3330-Special Education - Central Office	REGISTERED BEHAVIOR TECHNICIAN	3.0	3.0
3330-Special Education - Central Office	TECHNICAL ASSISTANT	0.0	2.0
3330-Special Education - Central Office	BEHAVIOR PARAEDUCATOR	1.0	1.0
3330-Special Education - Central Office	PROGRAM ASSISTANT	7.0	7.0
3330-Special Education - Central Office	BOARD CERTIFIED BEHAVIOR ANALYST	0.0	4.0
3330-Special Education - Central Office	SECRETARY	1.0	1.0
3402-Homewood (Bridges)	FACILITATOR	1.0	0.0
3402-Homewood (Bridges)	SCH MENTAL HEALTH TECH	4.0	0.0
3402-Homewood (Bridges)	TEACHER	10.0	0.0
3402-Homewood (Bridges)	PARAEDUCATOR	6.0	0.0
<b>Subtotal State Category 06 Special Education</b>		<b>2,220.2</b>	<b>2,269.3</b>

## Summary of All Positions by State Category

State Category/Program	Position	Approved Positions FY 2026	Supt. Proposed FY 2027
<b>State Category 07 Student Personnel Services</b>			
0108-Chief Equity and Innovation	FACILITATOR	0.0	1.0
0302-Communications and Engagement	LANGUAGE ACCESS SUPERVISOR	1.0	1.0
0302-Communications and Engagement	MULTILINGUAL ACHIEVEMENT LIAISON	1.0	2.0
0302-Communications and Engagement	TECHNICAL ASSISTANT	0.0	2.0
3321-Special Education School-Based Services	SOCIAL WORKER	0.0	2.0
3323-Bridges	SOCIAL WORKER	0.0	3.0
3324-Early Childhood Special Education: Birth-Five	SOCIAL WORKER	1.5	1.5
3402-Homewood	SOCIAL WORKER	2.0	0.0
3402-Homewood (Bridges)	SOCIAL WORKER	3.0	0.0
6101-Pupil Personnel Services	COORDINATOR	1.0	1.0
6101-Pupil Personnel Services	FACILITATOR	0.0	1.0
6101-Pupil Personnel Services	PUPIL PERSONNEL WORKER	24.0	22.0
6101-Pupil Personnel Services	SECRETARY	1.0	0.0
6103-School Social Work Services	SOCIAL WORKER	20.0	22.0
6103-School Social Work Services	SCHOOL SOCIAL WORKER - TEEN PARENTING PROGRAM	1.0	1.0
6103-School Social Work Services	TEEN PARENTING SCHOOL MENTAL HEALTH THERAPIST	1.0	1.0
6103-School Social Work Services	PARAEDUCATOR	4.0	4.0
9501-Student Access & Achievement	LIAISON BSAP	27.0	27.0
9501-Student Access & Achievement	LIAISON HISPANIC ACHIEVEMENT	25.0	25.0
9501-Student Access & Achievement	LIAISON MULTILINGUAL ACHIEVEMENT	9.0	9.0
<b>Subtotal State Category 07 Student Personnel Services</b>		<b>121.5</b>	<b>125.5</b>
<b>State Category 08 Student Health Services</b>			
3324-Early Childhood Special Education: Birth-Five	NURSE	0.0	1.0
6401-Health Services	COORDINATOR	1.0	1.0
6401-Health Services	SUPERVISOR	4.0	4.0
6401-Health Services	NURSE	88.0	90.0
6401-Health Services	TECHNICAL ASSISTANT	1.0	1.0
6401-Health Services	HEALTH ASSISTANT	53.0	53.0
8601-Athletics & Activities	ATHLETIC TRAINER	0.0	13.0
<b>Subtotal State Category 08 Student Health Services</b>		<b>147.0</b>	<b>163.0</b>
<b>State Category 09 Student Transportation Services</b>			
6801-Student Transportation	DIRECTOR STUDENT TRANSPORTATION	1.0	1.0
6801-Student Transportation	COORDINATOR	3.0	3.0
6801-Student Transportation	PLANNING MANAGER	1.0	1.0
6801-Student Transportation	TECHNOLOGY MANAGER	1.0	1.0
6801-Student Transportation	AREA MANAGER TRANSPORTATION	3.0	5.0

## Summary of All Positions by State Category

State Category/Program	Position	Approved Positions FY 2026	Supt. Proposed FY 2027
6801-Student Transportation	FIELD SPECIALIST	3.0	1.0
6801-Student Transportation	TRANSPORTATION ROUTER	3.0	3.0
6801-Student Transportation	ACCOUNTING ANALYST	1.0	1.0
6801-Student Transportation	TECHNOLOGY ANALYST	1.0	1.0
6801-Student Transportation	DRIVER TRAINER STUDENT TRANSPORTATION	2.0	2.0
6801-Student Transportation	TRANSPORTATION SPECIALIST	1.0	1.0
6801-Student Transportation	TECHNICAL ASSISTANT	2.0	2.0
6801-Student Transportation	EXECUTIVE ASSISTANT	1.0	1.0
<b>Subtotal State Category 09 Student Transportation Services</b>		<b>23.0</b>	<b>23.0</b>

<b>State Category 10 Operation of Plant</b>			
7102-Custodial Services	MANAGER	1.0	1.0
7102-Custodial Services	ASSISTANT MANAGER	5.0	5.0
7102-Custodial Services	FIELD TRAINING SUPERVISOR	1.0	1.0
7102-Custodial Services	ACCOUNTING ASSISTANT	1.0	1.0
7102-Custodial Services	SENIOR LEAD CUSTODIAN NIGHT SPECIALIZED	1.0	1.0
7102-Custodial Services	SENIOR LEAD CUSTODIAN DAY FLOATER	1.0	1.0
7102-Custodial Services	CUSTODIAN	422.5	422.5
7102-Custodial Services	MECHANIC PREVENTIVE MAINT	2.0	2.0
7301-Logistics Center	MANAGER	1.0	1.0
7301-Logistics Center	ASSISTANT MANAGER	1.0	1.0
7301-Logistics Center	SENIOR LEAD, STOCK CLERK	1.0	1.0
7301-Logistics Center	MAILROOM CLERK	2.8	2.8
7301-Logistics Center	MATERIALS HANDLER WAREHOUSE	9.0	9.0
7401- Safety and Risk Management	OFFICER	1.0	1.0
7401- Safety and Risk Management	SPECIALIST	1.0	1.0
7402-Environment	INDUSTRIAL HYGIENIST/INDOOR ENVIRONMENTAL QUALITY MANAGER	1.0	1.0
7402-Environment	SPECIALIST	1.0	1.0
7402-Environment	SECRETARY	1.0	1.0
7403-Emergency Preparedness and Response	MANAGER	1.0	0.0
7403-Emergency Preparedness and Response	SPECIALIST	1.0	0.0
7404-Security	DIRECTOR, SAFETY AND SECURITY	1.0	1.0
7404-Security	ASSISTANT DIRECTOR	1.0	1.0
7404-Security	MANAGER	0.0	1.0
7404-Security	ASSISTANT MANAGER	2.0	1.0
7404-Security	SUPERVISOR	0.0	1.0
7404-Security	SECURITY OFFICER	3.0	0.0
7404-Security	SCHOOL CULTURE AND SAFETY ASSISTANT	16.0	25.0
7404-Security	EXECUTIVE ASSISTANT	1.0	1.0

## Summary of All Positions by State Category

State Category/Program	Position	Approved Positions FY 2026	Supt. Proposed FY 2027
7801-Grounds Maintenance	MANAGER	1.0	1.0
7801-Grounds Maintenance	ASSISTANT MANAGER	1.0	1.0
7801-Grounds Maintenance	SENIOR LEAD, GROUNDS	6.0	6.0
7801-Grounds Maintenance	IRRIGATION SVC TECH/GRDSKPR	2.0	2.0
7801-Grounds Maintenance	GROUNDS WORKER	30.0	30.0
7801-Grounds Maintenance	SECRETARY	1.0	1.0
<b>Subtotal State Category 10 Operation of Plant</b>		<b>521.3</b>	<b>526.3</b>

<b>State Category 11 Maintenance of Plant</b>			
0202-School Construction	PROJECT MANAGER	1.0	1.0
0205-Procurement Office	MANAGER	1.0	1.0
0205-Procurement Office	SPECIALIST	2.0	2.0
0503-Enterprise Applications	DIRECTOR	1.0	1.0
0503-Enterprise Applications	COORDINATOR	4.0	3.6
0503-Enterprise Applications	PROGRAMMER/ANALYST	9.0	9.4
0503-Enterprise Applications	PROJECT MANAGER	1.0	1.0
0503-Enterprise Applications	SPECIALIST	3.0	3.0
7601-Facilities Administration	EXECUTIVE DIRECTOR	1.0	1.0
7601-Facilities Administration	COORDINATOR	1.0	1.0
7601-Facilities Administration	SPECIALIST	2.0	2.0
7601-Facilities Administration	EXECUTIVE ASSISTANT	1.0	1.0
7602-Building Maintenance	MANAGER	2.0	2.0
7602-Building Maintenance	ASSISTANT MANAGER	1.0	1.0
7602-Building Maintenance	ACCOUNTING ASSISTANT	1.0	1.0
7602-Building Maintenance	BOILER BURNER SPECIALIST	3.0	3.0
7602-Building Maintenance	BUILDING AUTOMATED SYSTEM SPECIALIST	3.0	3.0
7602-Building Maintenance	CARPENTER	12.0	12.0
7602-Building Maintenance	ELECTRICIAN	5.0	5.0
7602-Building Maintenance	ELECTRICIAN MASTER	3.0	3.0
7602-Building Maintenance	ELECTRONICS TECHNICIAN	4.0	3.0
7602-Building Maintenance	FIRE AND SAFETY WORKER	2.0	2.0
7602-Building Maintenance	FIRE EXTINGUISHER TECHNICIAN	1.0	1.0
7602-Building Maintenance	TECHNICIAN, FIRE AND SAFETY SYSTEMS	0.0	1.0
7602-Building Maintenance	GENERATOR TECHNICIAN	1.0	1.0
7602-Building Maintenance	HARDWARE TECHNICIAN	1.0	1.0
7602-Building Maintenance	HVAC APPRENTICE	2.0	2.0
7602-Building Maintenance	HVAC MASTER MECHANIC	2.0	2.0
7602-Building Maintenance	HVAC TECHNICIAN	13.0	13.0
7602-Building Maintenance	SENIOR LEAD, CARPENTER II	2.0	2.0
7602-Building Maintenance	SENIOR LEAD, MASTER ELECTRICIAN	1.0	1.0
7602-Building Maintenance	SENIOR LEAD, HVAC TECHNICIAN	2.0	2.0
7602-Building Maintenance	SENIOR LEAD, MASTER PLUMBER	1.0	1.0

## Summary of All Positions by State Category

State Category/Program	Position	Approved Positions FY 2026	Supt. Proposed FY 2027
7602-Building Maintenance	SENIOR LEAD, FIRE AND SAFETY TECHNICIAN	1.0	1.0
7602-Building Maintenance	MECHANIC PREVENTIVE MAINTENANCE	6.0	6.0
7602-Building Maintenance	PAINTER	2.0	2.0
7602-Building Maintenance	PLUMBER JOURNEYMAN	3.0	3.0
7602-Building Maintenance	PLUMBER MASTER	2.0	2.0
7602-Building Maintenance	PLUMBER/WATER TREATMENT OPERATOR	1.0	1.0
7602-Building Maintenance	PLUMBER APPRENTICE	1.0	1.0
7602-Building Maintenance	PROJECT SPECIALIST	1.0	1.0
7602-Building Maintenance	REGISTERED LOCKSMITH	2.0	2.0
7602-Building Maintenance	ROOF MECHANIC	2.0	2.0
7602-Building Maintenance	INVENTORY TECHNICIAN	1.0	1.0
7802-Fleet Management	MANAGER	1.0	1.0
7802-Fleet Management	MECHANIC	6.0	6.0
<b>Subtotal State Category 11 Maintenance of Plant</b>		<b>118.0</b>	<b>118.0</b>

<b>State Category 14 Community Services</b>			
2701-Multimedia Communications	SPECIALIST	1.0	0.0
2701-Multimedia Communications	WEB DEVELOPER	1.0	0.0
2701-Multimedia Communications	PHOTOGRAPHER	1.0	0.0
9301-Use of Facilities	JRT MANAGER	0.8	0.8
9301-Use of Facilities	SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.8	0.8
9301-Use of Facilities	TECHNICAL ASSISTANT	1.0	1.0
<b>Subtotal State Category 14 Community Services</b>		<b>5.6</b>	<b>2.6</b>

<b>State Category 15 Capital Outlay</b>			
0202-School Construction	EXECUTIVE DIRECTOR	1.0	1.0
0202-School Construction	MANAGER	1.0	1.0
0202-School Construction	PROJECT MANAGER	1.0	1.0
0202-School Construction	SPECIALIST CONSTRUCTION	1.0	1.0
0202-School Construction	ACCOUNTING ANALYST	0.5	0.5
0202-School Construction	EXECUTIVE ASSISTANT	1.0	1.0
0212-School Planning	MANAGER	1.0	1.0
0212-School Planning	ANALYST	2.0	2.0
<b>Subtotal State Category 15 Capital Outlay</b>		<b>8.5</b>	<b>8.5</b>

**Total Operating Fund Positions by State Category**

**8,424.0**

**8,420.0**

*Rounding may cause minor variations in totals.*