

## Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Board of Education</b>						
ADMINISTRATOR BOARD OF EDUCATION	1.0	0.0	1.0	0.0	0.0	1.0
AUDITOR INTERNAL BOARD OF EDUCATION	1.0	0.0	1.0	0.0	0.0	1.0
FINANCIAL ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT/OMBUDSMAN	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
<b>0101 Board of Education Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Office of the Superintendent</b>						
SUPERINTENDENT	1.0	0.0	1.0	0.0	0.0	1.0
DEPUTY SUPERINTENDENT	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	0.0	2.0
<b>0102 Office of the Superintendent Total</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>
<b>Chief Human Resources and Professional Development Officer</b>						
CHIEF HUMAN RESOURCES & PROFESSIONAL DEVELOPMENT	1.0	(1.0)	0.0	0.0	0.0	0.0
<b>0103 Chief Human Resources and Professional Development Officer Total</b>	<b>1.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Legal Services</b>						
GENERAL COUNSEL	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT GENERAL COUNSEL	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
MPIA COMPLIANCE ADMINISTRATOR	1.0	0.0	1.0	0.0	0.0	1.0
TITLE IX/TITLE VI COORDINATOR	0.0	0.0	0.0	0.0	1.0	1.0
<b>0104 Legal Services Total</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>1.0</b>	<b>5.0</b>
<b>Partnerships</b>						
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
<b>0105 Partnerships Total</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Diversity, Equity, and Inclusion</b>						
DIRECTOR OF DIVERSITY, EQUITY & INCLUSION	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	3.0	0.0	3.0	0.0	0.0	3.0
FACILITATOR	4.0	0.0	4.0	0.0	0.0	4.0
EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.0	0.5
<b>0106 Diversity, Equity, and Inclusion Total</b>	<b>8.5</b>	<b>0.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>8.5</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Office of the Deputy Superintendent</b>						
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
COORDINATOR	3.0	(3.0)	0.0	0.0	0.0	0.0
INSTRUCTIONAL FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
SPECIALIST	2.0	(2.0)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	2.0	(2.0)	0.0	0.0	0.0	0.0
<b>0107 Office of the Deputy Superintendent Total</b>	<b>10.0</b>	<b>(10.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Chief Equity and Innovation</b>						
CHIEF EQUITY AND INNOVATION OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR OF ASSESSMENT AND REPORTING	0.0	1.0	1.0	0.0	0.0	1.0
COORDINATOR	0.0	8.0	8.0	0.0	0.0	8.0
INSTRUCTIONAL FACILITATOR	0.0	2.0	2.0	0.0	0.0	2.0
FACILITATOR	0.0	1.0	1.0	0.0	1.0	2.0
SPECIALIST	0.0	2.0	2.0	0.0	0.0	2.0
GRANT AND PROGRAM MANAGER	0.0	1.0	1.0	0.0	0.0	1.0
GRANTS ADMINISTRATION MANAGER	0.0	1.0	1.0	0.0	0.0	1.0
DATA ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	0.0	2.0	2.0	0.0	1.0	3.0
<b>0108 Chief Equity and Innovation Total</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>2.0</b>	<b>22.0</b>
<b>Policy, Appeals, and Records Management</b>						
SPECIALIST	0.0	1.0	1.0	0.0	0.0	1.0
POLICY MANAGER	0.0	1.0	1.0	0.0	0.0	1.0
POLICY ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
APPEALS OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
<b>0110 Policy, Appeals, and Records Management Total</b>	<b>0.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>
<b>Chief Operating Officer</b>						
CHIEF OPERATING OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>0201 Chief Operating Officer Total</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>

## Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>School Construction</b>						
EXECUTIVE DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
PROJECT MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
SPECIALIST CONSTRUCTION	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ANALYST	0.5	0.0	0.5	0.0	0.0	0.5
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
<b>0202 School Construction Total</b>	<b>6.5</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6.5</b>
<b>Budget</b>						
EXECUTIVE DIRECTOR OF BUDGET	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
BUDGET ANALYST	3.0	0.0	3.0	0.0	0.0	3.0
<b>0203 Budget Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Payroll Services</b>						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	0.0	2.0
<b>0204 Payroll Services Total</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>
<b>Procurement Office</b>						
DIRECTOR PROCUREMENT & MATERIALS MANAGEMENT	1.0	0.0	1.0	0.0	0.0	1.0
MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
SPECIALIST	4.0	0.0	4.0	0.0	0.0	4.0
PURCHASING TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
<b>0205 Procurement Office Total</b>	<b>9.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.0</b>
<b>Accounting</b>						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ANALYST	4.5	0.0	4.5	0.0	0.0	4.5
ACCOUNTANT	3.0	0.0	3.0	0.0	0.0	3.0
CLERK ACCOUNT	3.0	0.0	3.0	0.0	0.0	3.0
<b>0206 Accounting Total</b>	<b>11.5</b>	<b>0.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11.5</b>

## Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
<b>Chief Financial Officer</b>						
CHIEF FINANCIAL OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
CONTROLLER	0.0	1.0	1.0	0.0	0.0	1.0
BENEFITS COORDINATOR	0.0	1.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
<b>0208 Chief Financial Officer Total</b>	<b>0.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>
<b>School Planning</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ANALYST	2.0	0.0	2.0	0.0	0.0	2.0
<b>0212 School Planning Total</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Chief Administrative Officer</b>						
CHIEF ADMINISTRATIVE OFFICER	1.0	(1.0)	0.0	0.0	0.0	0.0
CONTROLLER	1.0	(1.0)	0.0	0.0	0.0	0.0
GRANTS ADMINISTRATION MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
COMMUNITY WORKFORCE AND ENGAGEMENT SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
EXECUTIVE ASSISTANT	1.0	(1.0)	0.0	0.0	0.0	0.0
<b>0301 Chief Administrative Officer Total</b>	<b>5.0</b>	<b>(5.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Communications and Engagement</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
PROJECT SUPPORT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
LANGUAGE ACCESS SUPERVISOR	0.0	1.0	1.0	0.0	0.0	1.0
MULTILINGUAL ACHIEVEMENT LIAISON	0.0	1.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	1.0	2.0	0.0	0.0	2.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
<b>0302 Communications and Engagement Total</b>	<b>4.0</b>	<b>3.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.0</b>

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Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Department of Human Resources</b>						
EXECUTIVE OFFICER HUMAN RESOURCES	0.0	1.0	1.0	0.0	0.0	1.0
EXECUTIVE DIRECTOR HUMAN RESOURCES	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	5.0	(1.0)	4.0	0.0	0.0	4.0
SUPERVISOR	0.0	0.0	0.0	0.0	1.0	1.0
HR BUSINESS PARTNER	3.0	0.0	3.0	0.0	0.0	3.0
ANALYST	5.0	0.0	5.0	0.0	0.0	5.0
SPECIALIST	14.0	0.0	14.0	1.0	2.0	17.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT HR	4.0	0.0	4.0	0.0	0.0	4.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
CLERK	1.0	0.0	1.0	0.0	0.0	1.0
<b>0303 Department of Human Resources Total</b>	<b>35.0</b>	<b>0.0</b>	<b>35.0</b>	<b>1.0</b>	<b>3.0</b>	<b>39.0</b>
<b>Chief Academic Officer</b>						
CHIEF ACADEMIC OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE DIRECTOR	2.0	(1.0)	1.0	0.0	0.0	1.0
DIRECTOR	2.0	(1.0)	1.0	0.0	0.0	1.0
COORDINATOR	28.5	(10.0)	18.5	1.0	0.0	19.5
INSTRUCTIONAL FACILITATOR	17.0	(7.0)	10.0	(1.0)	0.0	9.0
FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
FISCAL ANALYST	0.5	0.0	0.5	0.0	0.0	0.5
SPECIALIST	3.0	(2.0)	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	3.0	(2.0)	1.0	1.0	0.0	2.0
TECHNICAL ASSISTANT	10.0	(4.0)	6.0	0.0	0.0	6.0
<b>0304 Chief Academic Officer Total</b>	<b>69.0</b>	<b>(29.0)</b>	<b>40.0</b>	<b>1.0</b>	<b>0.0</b>	<b>41.0</b>
<b>Chief of Schools</b>						
CHIEF SCHOOLS OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE DIRECTOR	0.0	2.0	2.0	0.0	0.0	2.0
COMMUNITY SUPERINTENDENT	3.0	(3.0)	0.0	0.0	0.0	0.0
DIRECTOR OF SCHOOLS	3.0	1.0	4.0	0.0	0.0	4.0
DIRECTOR, ATHLETICS AND ACTIVITIES	1.0	0.0	1.0	0.0	0.0	1.0
STAFFING ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	4.0	0.0	4.0	0.0	0.0	4.0
<b>0305 Chief of Schools Total</b>	<b>13.0</b>	<b>0.0</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>

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Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Employee and Labor Relations</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
EEO COMPLIANCE & INVESTIGATIONS OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR, ADA ACCOMMODATIONS	0.0	0.0	0.0	0.0	1.0	1.0
<b>0306 Employee and Labor Relations Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>	<b>6.0</b>
<b>Student Well-Being</b>						
EXECUTIVE DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
COORDINATOR	0.0	6.0	6.0	0.0	0.0	6.0
INSTRUCTIONAL FACILITATOR	0.0	6.0	6.0	0.0	0.0	6.0
SPECIALIST	0.0	1.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.0	2.0	2.0	0.0	0.0	2.0
TECHNICAL ASSISTANT	0.0	2.0	2.0	(2.0)	0.0	0.0
SECRETARY	0.0	0.0	0.0	1.0	0.0	1.0
<b>0308 Student Well-Being Total</b>	<b>0.0</b>	<b>19.0</b>	<b>19.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>18.0</b>
<b>Enterprise Applications</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	3.0	0.0	3.0	1.0	0.0	4.0
PROJECT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
PROGRAMMER/ANALYST	6.0	0.0	6.0	3.0	0.0	9.0
SPECIALIST	2.0	0.0	2.0	1.0	0.0	3.0
<b>0503 Enterprise Applications Total</b>	<b>13.0</b>	<b>0.0</b>	<b>13.0</b>	<b>5.0</b>	<b>0.0</b>	<b>18.0</b>
<b>Art</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER ELEM	63.6	0.0	63.6	0.0	0.0	63.6
<b>0601 Art Total</b>	<b>64.6</b>	<b>0.0</b>	<b>64.6</b>	<b>0.0</b>	<b>0.0</b>	<b>64.6</b>
<b>Elementary Language Arts</b>						
LITERACY COACH	14.0	0.0	14.0	0.0	7.0	21.0
<b>0710 Elementary Language Arts Total</b>	<b>14.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>7.0</b>	<b>21.0</b>

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Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Elementary Mathematics</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
MATH COACH	13.0	0.0	13.0	0.0	2.0	15.0
<b>0711 Elementary Mathematics Total</b>	<b>14.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>2.0</b>	<b>16.0</b>
<b>Elementary Science</b>						
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
OPERATIONS ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>0714 Elementary Science Total</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>
<b>World Languages</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
<b>1001 World Languages Total</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
<b>English Language Development</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER	130.4	0.0	130.4	0.0	0.0	130.4
PARAEDUCATOR	52.5	0.0	52.5	0.0	0.0	52.5
<b>1002 English Language Development Total</b>	<b>183.9</b>	<b>0.0</b>	<b>183.9</b>	<b>0.0</b>	<b>0.0</b>	<b>183.9</b>
<b>Early Childhood Programs</b>						
TEACHER RESOURCE	0.0	0.0	0.0	2.0	0.0	2.0
TEACHER ELEM KINDERGARTEN	194.0	(2.0)	192.0	0.0	0.0	192.0
PARAEDUCATOR KINDERGARTEN	86.0	0.0	86.0	0.0	2.0	88.0
<b>1301 Early Childhood Programs Total</b>	<b>280.0</b>	<b>(2.0)</b>	<b>278.0</b>	<b>2.0</b>	<b>2.0</b>	<b>282.0</b>
<b>Pre-K</b>						
TEACHER RESOURCE	2.0	0.0	2.0	(2.0)	0.0	0.0
TEACHER ELEM PRE-K	54.0	0.0	54.0	0.0	0.0	54.0
PARAEDUCATOR PRE-K	56.0	0.0	56.0	0.0	0.0	56.0
<b>1302 Pre-K Total</b>	<b>112.0</b>	<b>0.0</b>	<b>112.0</b>	<b>(2.0)</b>	<b>0.0</b>	<b>110.0</b>
<b>Mathematics - Secondary</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
MATH SPECIALIST	15.0	0.0	15.0	0.0	5.0	20.0
MATH COACH	6.0	0.0	6.0	0.0	0.0	6.0
<b>1401 Mathematics - Secondary Total</b>	<b>22.0</b>	<b>0.0</b>	<b>22.0</b>	<b>0.0</b>	<b>5.0</b>	<b>27.0</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Library Media</b>						
MEDIA SPECIALIST	103.0	0.0	103.0	0.0	0.0	103.0
PARAEDUCATOR ES	42.0	0.0	42.0	0.0	0.0	42.0
PARAEDUCATOR MS	20.0	0.0	20.0	0.0	0.0	20.0
<b>1501 Library Media Total</b>	<b>165.0</b>	<b>0.0</b>	<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>165.0</b>
<b>Media Technical Services</b>						
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>1503 Media Technical Services Total</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Music</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER ENSEMBLE	109.5	0.0	109.5	0.0	0.0	109.5
TEACHER VOCAL	63.6	(0.2)	63.4	0.0	0.2	63.6
<b>1601 Music Total</b>	<b>174.1</b>	<b>(0.2)</b>	<b>173.9</b>	<b>0.0</b>	<b>0.2</b>	<b>174.1</b>
<b>Physical Education</b>						
TEACHER ELEM	90.2	0.2	90.4	0.0	(0.2)	90.2
<b>1701 Physical Education Total</b>	<b>90.2</b>	<b>0.2</b>	<b>90.4</b>	<b>0.0</b>	<b>(0.2)</b>	<b>90.2</b>
<b>Reading Supports</b>						
READING SPECIALIST	136.6	0.0	136.6	0.0	0.0	136.6
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
<b>1802 Reading Supports Total</b>	<b>138.6</b>	<b>0.0</b>	<b>138.6</b>	<b>0.0</b>	<b>0.0</b>	<b>138.6</b>
<b>Science - Secondary</b>						
HOWARD COUNTY CONSERVANCY	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR HS	13.0	0.0	13.0	0.0	0.0	13.0
<b>1901 Science - Secondary Total</b>	<b>14.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>
<b>Social Studies - Secondary</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
<b>2001 Social Studies - Secondary Total</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Theatre and Dance</b>						
TEACHER	0.8	0.0	0.8	0.0	0.0	0.8
<b>2201 Theatre and Dance Total</b>	<b>0.8</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>



# Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
<b>Gifted and Talented</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER GT ES CLASSROOM	83.0	0.0	83.0	0.0	0.0	83.0
TEACHER GT MS CLASSROOM	20.0	0.0	20.0	0.0	0.0	20.0
TEACHER GT HS CLASSROOM	13.0	0.0	13.0	0.0	0.0	13.0
<b>2301 Gifted and Talented Total</b>	<b>117.0</b>	<b>0.0</b>	<b>117.0</b>	<b>0.0</b>	<b>0.0</b>	<b>117.0</b>
<b>Instructional Technology</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER ELEM	55.0	0.0	55.0	0.0	0.0	55.0
<b>2501 Instructional Technology Total</b>	<b>56.0</b>	<b>0.0</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56.0</b>
<b>Innovative Pathways</b>						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER HIGH	3.0	0.0	3.0	0.0	6.2	9.2
PARAEDUCATOR	0.0	0.0	0.0	0.0	2.0	2.0
<b>2601 Innovative Pathways Total</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>8.2</b>	<b>12.2</b>
<b>Multimedia Communications</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
SR WEB DEVELOPER	1.0	0.0	1.0	0.0	0.0	1.0
WEB DEVELOPER	1.0	0.0	1.0	0.0	0.0	1.0
PHOTOGRAPHER	1.0	0.0	1.0	0.0	0.0	1.0
<b>2701 Multimedia Communications Total</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>
<b>Board Meeting Broadcasting Services</b>						
SPECIALIST	1.0	0.0	1.0	(1.0)	0.0	0.0
<b>2702 Board Meeting Broadcasting Services Total</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>0.0</b>
<b>Postsecondary Access</b>						
RESOURCE COUNSELOR	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER	1.0	0.0	1.0	0.0	0.0	1.0
CAREER READINESS ADVISOR	0.0	0.0	0.0	13.0	0.0	13.0
<b>2802 Postsecondary Access Total</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>13.0</b>	<b>0.0</b>	<b>15.0</b>
<b>Elementary School Instruction</b>						
TEACHER ES STAFFING	901.0	(14.2)	886.8	0.0	6.2	893.0
PARAEDUCATOR ES	157.0	0.0	157.0	0.0	0.0	157.0
<b>3010 Elementary School Instruction Total</b>	<b>1,058.0</b>	<b>(14.2)</b>	<b>1,043.8</b>	<b>0.0</b>	<b>6.2</b>	<b>1,050.0</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Middle School Instruction</b>						
TEACHER MS STAFFING	686.5	6.8	693.3	0.0	(17.9)	675.4
PARAEDUCATOR MS	5.0	0.0	5.0	0.0	0.0	5.0
<b>3020 Middle School Instruction Total</b>	<b>691.5</b>	<b>6.8</b>	<b>698.3</b>	<b>0.0</b>	<b>(17.9)</b>	<b>680.4</b>
<b>High School Instruction</b>						
TEACHER HS STAFFING	866.4	9.4	875.8	0.0	20.1	895.9
TESTING ASSISTANT	13.0	0.0	13.0	0.0	0.0	13.0
<b>3030 High School Instruction Total</b>	<b>879.4</b>	<b>9.4</b>	<b>888.8</b>	<b>0.0</b>	<b>20.1</b>	<b>908.9</b>
<b>Program Support for Schools</b>						
TEACHER POOL	15.0	(2.0)	13.0	0.0	0.0	13.0
TEACHER POOL-SPECIAL EDUCATION	5.0	0.0	5.0	0.0	0.0	5.0
TCHR DIFFERENTIATED STAFF	50.0	0.0	50.0	0.0	0.0	50.0
<b>3201 Program Support for Schools Total</b>	<b>70.0</b>	<b>(2.0)</b>	<b>68.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68.0</b>
<b>Countywide Services</b>						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
AUDIOLOGIST	2.0	0.0	2.0	0.0	0.0	2.0
OCCUPATIONAL THERAPIST	53.0	(0.5)	52.5	0.0	0.5	53.0
PHYSICAL THERAPIST	12.8	0.2	13.0	0.0	0.0	13.0
SPEECH PATHOLOGIST	2.0	(1.0)	1.0	0.0	0.0	1.0
PSYCHOLOGIST	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER 11 MONTH	0.0	1.0	1.0	0.0	0.0	1.0
ADAPTED PE TEACHER	15.6	(1.0)	14.6	0.0	0.0	14.6
PROGRAM HEAD	0.0	4.0	4.0	0.0	0.0	4.0
TCHR OTHER SPEC ED COUNTYWIDE	1.0	(1.0)	0.0	0.0	0.0	0.0
TEACHER RESOURCE	7.0	0.0	7.0	0.0	0.0	7.0
TEACHER OF THE BLIND AND VISUALLY IMPAIRED	12.0	(1.0)	11.0	0.0	0.0	11.0
BRAILLIST	1.0	0.0	1.0	0.0	0.0	1.0
ASST OCCUPATIONAL THERAPIST	2.0	0.0	2.0	0.0	0.0	2.0
TECHNICAL ASSISTANT	1.0	(1.0)	0.0	0.0	0.0	0.0
SECRETARY	2.0	0.0	2.0	0.0	0.0	2.0
SECRETARY TEACHER	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR	3.0	1.0	4.0	0.0	0.0	4.0
<b>3320 Countywide Services Total</b>	<b>116.4</b>	<b>1.7</b>	<b>118.1</b>	<b>0.0</b>	<b>0.5</b>	<b>118.6</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Special Education School-Based Services</b>						
RESOURCE TEACHER	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER	596.0	0.0	596.0	0.0	83.0	679.0
SCH MENTAL HEALTH THERAPIST	1.0	0.0	1.0	0.0	0.0	1.0
TRANSITION FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
TRANSITION TEACHER	13.0	0.0	13.0	0.0	0.0	13.0
PARAEDUCATOR	532.5	0.0	532.5	0.0	10.0	542.5
STUDENT ASSISTANT	210.0	0.0	210.0	0.0	44.0	254.0
<b>3321 Special Education School-Based Serv Total</b>	<b>1,353.5</b>	<b>0.0</b>	<b>1,353.5</b>	<b>0.0</b>	<b>137.0</b>	<b>1,490.5</b>
<b>Cedar Lane</b>						
PRINCIPAL	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT PRINCIPAL	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY PRINCIPAL	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY TEACHER	1.0	0.0	1.0	0.0	0.0	1.0
BOARD CERT BEHAVIOR SUPERVISOR	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER 10 MONTH	26.5	(3.0)	23.5	0.0	0.0	23.5
TEACHER 11 MONTH	6.0	0.0	6.0	0.0	0.0	6.0
ADAPTED PE	0.0	2.0	2.0	0.0	0.0	2.0
REGISTERED BEHAVIOR TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR	53.0	(1.0)	52.0	0.0	0.0	52.0
STUDENT ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>3322 Cedar Lane Total</b>	<b>92.5</b>	<b>(2.0)</b>	<b>90.5</b>	<b>0.0</b>	<b>0.0</b>	<b>90.5</b>
<b>Early Childhood Special Education: Birth-Five</b>						
DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
BEHAVIORAL SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
AUTISM SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
TEACHER 10 MONTH	138.0	(1.0)	137.0	0.0	(2.0)	135.0
TEACHER 11 MONTH	31.0	0.0	31.0	0.0	1.0	32.0
SPEECH PATHOLOGIST	18.0	0.0	18.0	0.0	2.0	20.0
OCCUPATIONAL THERAPIST	11.5	(0.5)	11.0	0.0	1.0	12.0
PHYSICAL THERAPIST	10.0	0.0	10.0	0.0	0.0	10.0
SOCIAL WORKER	1.5	0.0	1.5	0.0	0.0	1.5
PROGRAM ASSISTANT	3.0	0.0	3.0	0.0	0.0	3.0
NURSE	0.0	0.0	0.0	0.0	1.0	1.0
PSYCHOLOGIST	0.0	0.0	0.0	0.0	1.0	1.0

## Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR	148.0	1.0	149.0	0.0	0.0	149.0
STUDENT ASSISTANT	79.0	0.0	79.0	0.0	0.0	79.0
<b>3324 Early Childhood Special Education: Birth-Five Total</b>	<b>449.0</b>	<b>(0.5)</b>	<b>448.5</b>	<b>0.0</b>	<b>4.0</b>	<b>452.5</b>
<b>Speech, Language, and Hearing Services</b>						
INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
SPEECH PATHOLOGIST	128.1	1.0	129.1	0.0	2.0	131.1
INTERPRETER-EDUCATIONAL	17.0	0.0	17.0	0.0	0.0	17.0
PROGRAM HEAD	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER OF THE DEAF AND HARD OF HEARING	4.0	(1.0)	3.0	0.0	0.0	3.0
<b>3325 Speech, Lang, and Hearing Services Total</b>	<b>150.1</b>	<b>1.0</b>	<b>151.1</b>	<b>0.0</b>	<b>2.0</b>	<b>153.1</b>
<b>Special Education Summer Services</b>						
FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
<b>3326 Special Education Summer Services Total</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Special Education Compliance and Nonpublic Services</b>						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
NONPUBLIC FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
NONPUBLIC ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
<b>3328 Special Education Compliance and Nonpublic Services Total</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.0</b>
<b>Special Education - Central Office</b>						
EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
INSTRUCTIONAL FACILITATOR	3.0	0.0	3.0	0.0	0.0	3.0
COORDINATOR	0.5	0.0	0.5	0.0	0.0	0.5
FISCAL ANALYST	0.5	0.0	0.5	0.0	0.0	0.5
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
BOARD CERTIFIED BEHAVIOR SUPERVISOR	6.0	0.0	6.0	0.0	0.0	6.0
BEHAVIOR SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
REGISTERED BEHAVIOR TECHNICIAN	3.0	0.0	3.0	0.0	0.0	3.0
BEHAVIOR PARAEDUCATOR	1.0	0.0	1.0	0.0	0.0	1.0

## Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
PROGRAM ASSISTANT	7.0	0.0	7.0	0.0	0.0	7.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	(1.0)	0.0	0.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
<b>3330 Special Education - Central Office Total</b>	<b>29.0</b>	<b>0.0</b>	<b>29.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>28.0</b>
<b>Home and Hospital</b>						
TECHNICAL ASSISTANT	0.0	0.0	0.0	1.0	0.0	1.0
<b>3390 Home and Hospital Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Homewood</b>						
SCHOOL COUNSELOR OTHER	3.0	0.0	3.0	0.0	0.0	3.0
CAREER READINESS ADVISOR	0.0	1.0	1.0	0.0	0.0	1.0
SOCIAL WORKER	2.0	0.0	2.0	0.0	0.0	2.0
SCH MENTAL HEALTH TECH	4.0	0.0	4.0	0.0	0.0	4.0
TEACHER	28.0	(2.0)	26.0	0.0	0.0	26.0
PARAEDUCATOR	7.0	0.0	7.0	0.0	0.0	7.0
Bridges (3323)						
FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
SOCIAL WORKER	3.0	0.0	3.0	0.0	0.0	3.0
SCH MENTAL HEALTH TECH	4.0	0.0	4.0	0.0	0.0	4.0
TEACHER	9.0	1.0	10.0	0.0	0.0	10.0
PARAEDUCATOR	6.0	0.0	6.0	0.0	0.0	6.0
<b>3402 Homewood Total</b>	<b>67.0</b>	<b>0.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67.0</b>
<b>Student Supports and Engagement</b>						
ALTERNATIVE EDUCATION TEACHER	34.0	0.0	34.0	0.0	0.0	34.0
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
PARAEDUCATOR ES	15.0	0.0	15.0	0.0	0.0	15.0
PARAEDUCATOR MS	9.0	0.0	9.0	0.0	0.0	9.0
PARAEDUCATOR HS	12.0	0.0	12.0	0.0	0.0	12.0
<b>3403 Student Supports and Engagement Total</b>	<b>72.0</b>	<b>0.0</b>	<b>72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72.0</b>
<b>Career and Technical Education (CTE)</b>						
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
TEACHER HIGH	28.0	0.0	28.0	0.0	0.0	28.0
JROTC TEACHER	7.0	0.0	7.0	0.0	0.0	7.0
CAREER READINESS ADVISOR	13.0	0.0	13.0	(13.0)	0.0	0.0
PARAEDUCATOR	1.0	0.0	1.0	0.0	0.0	1.0
<b>3901 Career and Technical Education (CTE) Total</b>	<b>51.0</b>	<b>0.0</b>	<b>51.0</b>	<b>(13.0)</b>	<b>0.0</b>	<b>38.0</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Division of Schools</b>						
PRINCIPAL	77.0	0.0	77.0	0.0	0.0	77.0
ASSISTANT PRINCIPAL	126.0	0.0	126.0	0.0	9.0	135.0
LEADERSHIP INTERN	7.0	0.0	7.0	0.0	0.0	7.0
MGR ATHLETICS & ACTIVITIES	13.0	0.0	13.0	0.0	0.0	13.0
SCHOOL FINANCIAL BOOKKEEPER	13.0	0.0	13.0	0.0	0.0	13.0
SECRETARY PRINCIPAL	77.0	0.0	77.0	0.0	0.0	77.0
SECRETARY TEACHER	153.5	0.0	153.5	0.0	0.0	153.5
<b>4701 Division of Schools Total</b>	<b>466.5</b>	<b>0.0</b>	<b>466.5</b>	<b>0.0</b>	<b>9.0</b>	<b>475.5</b>
<b>Teacher and Paraprofessional Development</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	2.0	0.0	2.0	0.0	0.0	2.0
FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>4801 Teacher and Paraprofessional Development Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Leadership Development</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.0	0.5
<b>4802 Leadership Development Total</b>	<b>3.5</b>	<b>0.0</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3.5</b>
<b>School Counseling and Student Records</b>						
COUNSELOR RESOURCE	1.0	(1.0)	0.0	0.0	0.0	0.0
SCHOOL COUNSELOR ES	56.5	(1.0)	55.5	0.0	0.0	55.5
SCHOOL COUNSELOR MS	52.0	0.0	52.0	0.0	0.0	52.0
SCHOOL COUNSELOR HS	70.0	1.0	71.0	0.0	1.0	72.0
SCHOOL COUNSELOR OTHER	2.0	0.0	2.0	0.0	0.0	2.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
CLERK MIDDLE SCHOOL DATA	20.0	0.0	20.0	0.0	0.0	20.0
GRADE SCHEDULING PROCESSOR	13.5	0.0	13.5	0.0	0.0	13.5
REGISTRAR	20.0	0.0	20.0	0.0	0.0	20.0
SCHOOL COUNSELING SECRETARY	33.0	0.0	33.0	0.0	0.0	33.0
<b>5601 School Counseling and Student Records Total</b>	<b>270.0</b>	<b>(1.0)</b>	<b>269.0</b>	<b>0.0</b>	<b>1.0</b>	<b>270.0</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
<b>Psychological Services</b>						
PSYCHOLOGIST	81.2	0.0	81.2	0.0	0.0	81.2
MANAGER, CRISIS TEAM	1.0	0.0	1.0	0.0	0.0	1.0
<b>5701 Psychological Services Total</b>	<b>82.2</b>	<b>0.0</b>	<b>82.2</b>	<b>0.0</b>	<b>0.0</b>	<b>82.2</b>
<b>Section 504 Program</b>						
COUNSELOR RESOURCE	1.0	(1.0)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	0.0	0.0	0.0	1.0	0.0	1.0
<b>5801 Section 504 Program Total</b>	<b>1.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Pupil Personnel Services</b>						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
PUPIL PERSONNEL WORKER	23.0	1.0	24.0	0.0	0.0	24.0
SECRETARY	2.0	0.0	2.0	(1.0)	0.0	1.0
<b>6101 Pupil Personnel Services Total</b>	<b>27.0</b>	<b>0.0</b>	<b>27.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>26.0</b>
<b>School Social Work Services</b>						
SOCIAL WORKER	18.0	0.0	18.0	0.0	2.0	20.0
SCHOOL SOCIAL WORKER - TEEN PARENTING PROGRAM	1.0	0.0	1.0	0.0	0.0	1.0
TEEN PARENTING SCHOOL MENTAL HEALTH THERAPIST	0.0	1.0	1.0	0.0	0.0	1.0
CHILD CARE SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
PARAEDUCATOR	4.0	0.0	4.0	0.0	0.0	4.0
<b>6103 School Social Work Services Total</b>	<b>24.0</b>	<b>0.0</b>	<b>24.0</b>	<b>0.0</b>	<b>2.0</b>	<b>26.0</b>
<b>Health Services</b>						
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
COORDINATOR	0.0	1.0	1.0	0.0	0.0	1.0
SUPERVISOR	4.0	0.0	4.0	0.0	0.0	4.0
NURSE	85.0	0.0	85.0	0.0	2.0	87.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
HEALTH ASSISTANT	61.0	0.0	61.0	0.0	2.0	63.0
<b>6401 Health Services Total</b>	<b>152.0</b>	<b>0.0</b>	<b>152.0</b>	<b>0.0</b>	<b>4.0</b>	<b>156.0</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Student Transportation</b>						
DIRECTOR STUDENT TRANSPORTATION	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	3.0	0.0	3.0	0.0	0.0	3.0
TECHNOLOGY MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
PLANNING MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
AREA MANAGER TRANSPORTATION	3.0	0.0	3.0	0.0	0.0	3.0
FIELD SPECIALIST	3.0	0.0	3.0	0.0	0.0	3.0
SCHOOL BUS ROUTER	3.0	0.0	3.0	0.0	0.0	3.0
ACCOUNTING ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNOLOGY ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
DRIVER TRAINER STUDENT TRANSPORTATION	2.0	0.0	2.0	0.0	0.0	2.0
TRANSPORTATION SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	0.0	2.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>6801 Student Transportation Total</b>	<b>23.0</b>	<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.0</b>
<b>Custodial Services</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	5.0	0.0	5.0	0.0	0.0	5.0
FIELD TRAINING SUPERVISOR	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD CUSTODIAN NIGHT SPECIALIZED	0.0	1.0	1.0	0.0	0.0	1.0
SENIOR LEAD CUSTODIAN DAY FLOATER	0.0	1.0	1.0	0.0	0.0	1.0
LEADMAN CUSTODIAL SPECIALIST	2.0	(2.0)	0.0	0.0	0.0	0.0
CUSTODIAN	422.5	0.0	422.5	0.0	0.0	422.5
MECHANIC PREVENTIVE MAINT	2.0	0.0	2.0	0.0	0.0	2.0
<b>7102 Custodial Services Total</b>	<b>434.5</b>	<b>0.0</b>	<b>434.5</b>	<b>0.0</b>	<b>0.0</b>	<b>434.5</b>
<b>Logistics Center</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
MATERIALS HANDLER WAREHOUSE	9.0	0.0	9.0	0.0	0.0	9.0
SENIOR LEAD, STOCK CLERK	0.0	1.0	1.0	0.0	0.0	1.0
CLERK STOCK WAREHOUSE	1.0	(1.0)	0.0	0.0	0.0	0.0
MAILROOM CLERK	2.8	0.0	2.8	0.0	0.0	2.8
<b>7301 Logistics Center Total</b>	<b>14.8</b>	<b>0.0</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>14.8</b>



## Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Risk Management</b>						
OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
<b>7401 Risk Management Total</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Environment</b>						
INDUSTRIAL HYGIENIST/INDOOR ENVIRONMENTAL QUALITY MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
<b>7402 Environment Total</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>
<b>Emergency Preparedness and Response</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
<b>7403 Emergency Preparedness and Response Total</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Security</b>						
DIRECTOR, SAFETY AND SECURITY	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR OF SECURITY, EMERGENCY PREPAREDNESS, AND RESPONSE	1.0	(1.0)	0.0	0.0	0.0	0.0
ASSISTANT DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
SECURITY OFFICER	3.0	0.0	3.0	0.0	0.0	3.0
SECURITY ASSISTANT	14.0	0.0	14.0	0.0	33.0	47.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>7404 Security Total</b>	<b>22.0</b>	<b>0.0</b>	<b>22.0</b>	<b>0.0</b>	<b>33.0</b>	<b>55.0</b>
<b>Facilities Administration</b>						
EXECUTIVE DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
<b>7601 Facilities Administration Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>

# Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
<b>Building Maintenance</b>						
MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
ASSISTANT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
BOILER BURNER SPECIALIST	3.0	0.0	3.0	0.0	0.0	3.0
BUILDING AUTOMATED SYSTEM SPECIALIST	3.0	0.0	3.0	0.0	0.0	3.0
CARPENTER	12.0	0.0	12.0	0.0	0.0	12.0
COORDINATOR MAINTENANCE INV	1.0	(1.0)	0.0	0.0	0.0	0.0
ELECTRICIAN	5.0	0.0	5.0	0.0	0.0	5.0
ELECTRICIAN MASTER	3.0	0.0	3.0	0.0	0.0	3.0
ELECTRONICS TECHNICIAN	4.0	0.0	4.0	0.0	0.0	4.0
FIRE AND SAFETY WORKER	2.0	0.0	2.0	0.0	0.0	2.0
FIRE EXTINGUISHER TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
GENERATOR TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
HARDWARE TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
HVAC MASTER MECHANIC	2.0	0.0	2.0	0.0	0.0	2.0
HVAC TECHNICIAN	13.0	0.0	13.0	0.0	0.0	13.0
HVAC APPRENTICE	3.0	(1.0)	2.0	0.0	0.0	2.0
SENIOR LEAD, CARPENTER II	2.0	0.0	2.0	0.0	0.0	2.0
SENIOR LEAD, MASTER ELECTRICIAN	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD, HVAC TECHNICIAN	1.0	1.0	2.0	0.0	0.0	2.0
SENIOR LEAD, MASTER PLUMBER	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD, FIRE AND SAFETY TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
MAINTENANCE CONTROL SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
MECHANIC PREVENTIVE MAINTENANCE	6.0	0.0	6.0	0.0	0.0	6.0
PAINTER	2.0	0.0	2.0	0.0	0.0	2.0
PLUMBER	1.0	(1.0)	0.0	0.0	0.0	0.0
PLUMBER JOURNEYMAN	3.0	0.0	3.0	0.0	0.0	3.0
PLUMBER MASTER	1.0	1.0	2.0	0.0	0.0	2.0
PLUMBER/WATER TREATMENT OPERATOR	1.0	0.0	1.0	0.0	0.0	1.0
PLUMBER APPRENTICE	0.0	1.0	1.0	0.0	0.0	1.0
PROJECT SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
REGISTERED LOCKSMITH	2.0	0.0	2.0	0.0	0.0	2.0
ROOF MECHANIC	2.0	0.0	2.0	0.0	0.0	2.0
INVENTORY TECHNICIAN	0.0	1.0	1.0	0.0	0.0	1.0
<b>7602 Building Maintenance Total</b>	<b>84.0</b>	<b>0.0</b>	<b>84.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84.0</b>

## Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
<b>Grounds Maintenance</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD, GROUNDS	6.0	0.0	6.0	0.0	0.0	6.0
IRRIGATION SVC TECH/GRDSKPR	2.0	0.0	2.0	0.0	0.0	2.0
GROUNDS WORKER	33.0	0.0	33.0	0.0	0.0	33.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
<b>7801 Grounds Maintenance Total</b>	<b>44.0</b>	<b>0.0</b>	<b>44.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44.0</b>
<b>Fleet Management</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
MECHANIC	6.0	0.0	6.0	0.0	0.0	6.0
<b>7802 Fleet Management Total</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.0</b>
<b>High School Athletics &amp; Activities</b>						
Athletic Trainer	0.0	0.0	0.0	0.0	13.0	13.0
<b>8601 High School Athletics &amp; Activities</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>
<b>Use of Facilities</b>						
JRT MANAGER	0.8	0.0	0.8	0.0	0.0	0.8
SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.0	0.8	0.8	0.0	0.0	0.8
TECH DIRECTOR ROUSE THEATRE	0.8	(0.8)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>9301 Use of Facilities Total</b>	<b>2.6</b>	<b>0.0</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2.6</b>
<b>Student Access and Achievement</b>						
SUPERVISOR	5.0	(1.0)	4.0	0.0	0.0	4.0
SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
LIAISON BSAP	27.0	0.0	27.0	0.0	0.0	27.0
LIAISON HISPANIC ACHIEVEMENT	24.0	1.0	25.0	0.0	0.0	25.0
LIAISON MULTILINGUAL ACHIEVEMENT	11.0	(2.0)	9.0	0.0	0.0	9.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>9501 Student Access &amp; Achievement Total</b>	<b>69.0</b>	<b>(3.0)</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66.0</b>
<b>Operating Fund Total</b>	<b>8,516.2</b>	<b>(0.8)</b>	<b>8,515.4</b>	<b>5.0</b>	<b>245.1</b>	<b>8,765.5</b>

## Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
<b>Food and Nutrition Service</b>						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTANT	1.0	0.0	1.0	0.0	0.0	1.0
AREA FIELD REPRESENTATIVE	5.0	0.0	5.0	0.0	0.0	5.0
CLERK ACCOUNT	1.0	0.0	1.0	0.0	0.0	1.0
FOOD SERV SUPERVISOR	2.0	(1.0)	1.0	0.0	0.0	1.0
FOOD SERV MANAGER	75.5	0.0	75.5	0.0	2.9	78.4
FOOD SERV SPECIALIST	0.0	1.0	1.0	0.0	0.0	1.0
FOOD SERV ASSISTANT	120.4	0.0	120.4	0.0	4.5	124.9
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>8301 Food and Nutrition Service Total</b>	<b>207.9</b>	<b>0.0</b>	<b>207.9</b>	<b>0.0</b>	<b>7.4</b>	<b>215.3</b>
<b>Jim Rouse Theatre Fund</b>						
JRT MANAGER	0.2	0.0	0.2	0.0	0.0	0.2
SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.0	0.2	0.2	0.0	0.0	0.2
TECH DIRECTOR ROUSE THEATRE	0.2	(0.2)	0.0	0.0	0.0	0.0
<b>9204 Jim Rouse Theatre Fund Total</b>	<b>0.4</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>
<b>Print Services</b>						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
LARGE FORMAT PRINTING ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
PRINT SERVICES SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
EQUIPMENT OPERATOR	1.0	0.0	1.0	0.0	0.0	1.0
PRESS OPERATOR II	5.0	0.0	5.0	0.0	1.0	6.0
ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>9713 Print Services Total</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>1.0</b>	<b>11.0</b>

## Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
<b>Technology Services</b>						
EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
DIRECTOR	2.0	0.0	2.0	0.0	0.0	2.0
COORDINATOR	3.0	0.0	3.0	(1.0)	0.0	2.0
MANAGER	5.0	0.0	5.0	0.0	0.0	5.0
PROJECT MANAGER	3.0	0.0	3.0	0.0	0.0	3.0
ASSISTANT MANAGER	5.0	0.0	5.0	0.0	0.0	5.0
ASSET ADMINISTRATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
ANALYST	3.0	0.0	3.0	(3.0)	0.0	0.0
ENGINEER	7.0	1.0	8.0	0.0	0.0	8.0
SPECIALIST	12.0	0.0	12.0	(1.0)	0.0	11.0
TECHNICIAN	19.0	0.0	19.0	0.0	0.0	19.0
SENIOR LEAD, WIRING	0.0	1.0	1.0	0.0	0.0	1.0
SOFTWARE DEVELOPER	1.0	0.0	1.0	0.0	0.0	1.0
TECHNOLOGY SUPPORT	4.0	(1.0)	3.0	0.0	0.0	3.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>9714 Technology Services Total</b>	<b>67.0</b>	<b>0.0</b>	<b>67.0</b>	<b>(5.0)</b>	<b>0.0</b>	<b>62.0</b>
<b>Health Fund</b>						
BENEFITS OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
BENEFITS SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
CUSTOMER SERVICE REP	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
<b>9715 Health Fund Total</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>
<b>Other Funds Total</b>	<b>289.3</b>	<b>0.0</b>	<b>289.3</b>	<b>(5.0)</b>	<b>8.4</b>	<b>292.7</b>
<b>Grants Fund Total</b>	<b>256.4</b>	<b>0.0</b>	<b>256.4</b>	<b>0.0</b>	<b>(1.0)</b>	<b>255.4</b>
<b>Grand Total All Funds</b>	<b>9,061.8</b>	<b>(0.8)</b>	<b>9,061.0</b>	<b>0.0</b>	<b>252.5</b>	<b>9,313.5</b>