

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
Board of Education						
ADMINISTRATOR BOARD OF EDUCATION	1.0	0.0	1.0	0.0	0.0	1.0
AUDITOR INTERNAL BOARD OF EDUCATION	1.0	0.0	1.0	0.0	0.0	1.0
FINANCIAL ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT/OMBUDSMAN	1.0	(1.0)	0.0	0.0	0.0	0.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
0101 Board of Education Total	5.0	0.0	5.0	0.0	0.0	5.0
Office of the Superintendent						
SUPERINTENDENT	1.0	0.0	1.0	0.0	0.0	1.0
DEPUTY SUPERINTENDENT	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	2.0	0.0	2.0	0.0	0.0	2.0
0102 Office of the Superintendent Total	4.0	0.0	4.0	0.0	0.0	4.0
Chief Human Resources and Professional Development Officer						
CHIEF HUMAN RESOURCES & PROFESSIONAL DEVELOPMENT	1.0	(1.0)	0.0	0.0	0.0	0.0
0103 Chief Human Resources and Professional Development Officer Total	1.0	(1.0)	0.0	0.0	0.0	0.0
Legal Services						
GENERAL COUNSEL	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT GENERAL COUNSEL	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
MPIA COMPLIANCE ADMINISTRATOR	1.0	0.0	1.0	0.0	0.0	1.0
0104 Legal Services Total	4.0	0.0	4.0	0.0	0.0	4.0
Partnerships						
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
0105 Partnerships Total	1.0	0.0	1.0	0.0	0.0	1.0
Diversity, Equity, and Inclusion						
DIRECTOR OF DIVERSITY, EQUITY & INCLUSION	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	3.0	0.0	3.0	0.0	0.0	3.0
FACILITATOR	4.0	0.0	4.0	0.0	0.0	4.0
EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.0	0.5
0106 Diversity, Equity, and Inclusion Total	8.5	0.0	8.5	0.0	0.0	8.5

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Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Office of the Deputy Superintendent						
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
COORDINATOR	3.0	(3.0)	0.0	0.0	0.0	0.0
INSTRUCTIONAL FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
SPECIALIST	2.0	(2.0)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	2.0	(2.0)	0.0	0.0	0.0	0.0
0107 Office of the Deputy Superintendent Total	10.0	(10.0)	0.0	0.0	0.0	0.0
Chief Equity and Innovation						
CHIEF EQUITY AND INNOVATION OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR OF ASSESSMENT AND REPORTING	0.0	1.0	1.0	0.0	0.0	1.0
COORDINATOR	0.0	8.0	8.0	0.0	0.0	8.0
INSTRUCTIONAL FACILITATOR	0.0	2.0	2.0	0.0	0.0	2.0
FACILITATOR	0.0	1.0	1.0	0.0	1.0	2.0
SPECIALIST	0.0	2.0	2.0	0.0	0.0	2.0
GRANT AND PROGRAM MANAGER	0.0	1.0	1.0	0.0	0.0	1.0
GRANTS ADMINISTRATION MANAGER	0.0	1.0	1.0	0.0	0.0	1.0
DATA ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	0.0	2.0	2.0	0.0	1.0	3.0
0108 Chief Equity and Innovation Total	0.0	20.0	20.0	0.0	2.0	22.0
Policy, Appeals, and Records Management						
SPECIALIST	0.0	1.0	1.0	0.0	0.0	1.0
POLICY MANAGER	0.0	1.0	1.0	0.0	0.0	1.0
POLICY ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
APPEALS OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
0110 Policy, Appeals, and Records Management Total	0.0	4.0	4.0	0.0	0.0	4.0
Chief Operating Officer						
CHIEF OPERATING OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
0201 Chief Operating Officer Total	2.0	0.0	2.0	0.0	0.0	2.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
School Construction						
EXECUTIVE DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
PROJECT MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
SPECIALIST CONSTRUCTION	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ANALYST	0.5	0.0	0.5	0.0	0.0	0.5
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
0202 School Construction Total	6.5	0.0	6.5	0.0	0.0	6.5
Budget						
EXECUTIVE DIRECTOR OF BUDGET	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
BUDGET ANALYST	3.0	0.0	3.0	0.0	0.0	3.0
0203 Budget Total	5.0	0.0	5.0	0.0	0.0	5.0
Payroll Services						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	0.0	2.0
0204 Payroll Services Total	6.0	0.0	6.0	0.0	0.0	6.0
Procurement Office						
DIRECTOR PROCUREMENT & MATERIALS MANAGEMENT	1.0	0.0	1.0	0.0	0.0	1.0
MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
SPECIALIST	4.0	0.0	4.0	0.0	0.0	4.0
PURCHASING TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
0205 Procurement Office Total	9.0	0.0	9.0	0.0	0.0	9.0
Accounting						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ANALYST	4.5	0.0	4.5	0.0	0.0	4.5
ACCOUNTANT	3.0	0.0	3.0	0.0	0.0	3.0
CLERK ACCOUNT	3.0	0.0	3.0	0.0	0.0	3.0
0206 Accounting Total	11.5	0.0	11.5	0.0	0.0	11.5

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Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Chief Financial Officer						
CHIEF FINANCIAL OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
CONTROLLER	0.0	1.0	1.0	0.0	0.0	1.0
BENEFITS COORDINATOR	0.0	1.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
0208 Chief Financial Officer Total	0.0	4.0	4.0	0.0	0.0	4.0
School Planning						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ANALYST	2.0	0.0	2.0	0.0	0.0	2.0
0212 School Planning Total	3.0	0.0	3.0	0.0	0.0	3.0
Chief Administrative Officer						
CHIEF ADMINISTRATIVE OFFICER	1.0	(1.0)	0.0	0.0	0.0	0.0
CONTROLLER	1.0	(1.0)	0.0	0.0	0.0	0.0
GRANTS ADMINISTRATION MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
COMMUNITY WORKFORCE AND ENGAGEMENT SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
EXECUTIVE ASSISTANT	1.0	(1.0)	0.0	0.0	0.0	0.0
0301 Chief Administrative Officer Total	5.0	(5.0)	0.0	0.0	0.0	0.0
Communications and Engagement						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
PROJECT SUPPORT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
LANGUAGE ACCESS SUPERVISOR	0.0	1.0	1.0	0.0	0.0	1.0
MULTILINGUAL ACHIEVEMENT LIAISON	0.0	1.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	1.0	2.0	0.0	0.0	2.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
0302 Communications and Engagement Total	4.0	3.0	7.0	0.0	0.0	7.0

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Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
Department of Human Resources						
EXECUTIVE OFFICER HUMAN RESOURCES	0.0	1.0	1.0	0.0	0.0	1.0
EXECUTIVE DIRECTOR HUMAN RESOURCES	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	5.0	(1.0)	4.0	0.0	0.0	4.0
HR BUSINESS PARTNER	3.0	0.0	3.0	0.0	0.0	3.0
ANALYST	5.0	0.0	5.0	0.0	0.0	5.0
SPECIALIST	14.0	0.0	14.0	0.0	0.0	14.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT HR	4.0	0.0	4.0	0.0	0.0	4.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
CLERK	1.0	0.0	1.0	0.0	0.0	1.0
0303 Department of Human Resources Total	35.0	0.0	35.0	0.0	0.0	35.0
Chief Academic Officer						
CHIEF ACADEMIC OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE DIRECTOR	2.0	(1.0)	1.0	0.0	0.0	1.0
DIRECTOR	2.0	(1.0)	1.0	0.0	0.0	1.0
COORDINATOR	28.5	(10.0)	18.5	1.0	0.0	19.5
INSTRUCTIONAL FACILITATOR	17.0	(7.0)	10.0	(1.0)	0.0	9.0
FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
FISCAL ANALYST	0.5	0.0	0.5	0.0	0.0	0.5
SPECIALIST	3.0	(2.0)	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	3.0	(2.0)	1.0	1.0	0.0	2.0
TECHNICAL ASSISTANT	10.0	(4.0)	6.0	0.0	0.0	6.0
0304 Chief Academic Officer Total	69.0	(29.0)	40.0	1.0	0.0	41.0
Chief of Schools						
CHIEF SCHOOLS OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE DIRECTOR	0.0	2.0	2.0	0.0	0.0	2.0
COMMUNITY SUPERINTENDENT	3.0	(3.0)	0.0	0.0	0.0	0.0
DIRECTOR OF SCHOOLS	3.0	1.0	4.0	0.0	0.0	4.0
DIRECTOR, ATHLETICS AND ACTIVITIES	1.0	0.0	1.0	0.0	0.0	1.0
STAFFING ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	4.0	0.0	4.0	0.0	0.0	4.0
0305 Chief of Schools Total	13.0	0.0	13.0	0.0	0.0	13.0

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Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Employee and Labor Relations						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
EEO COMPLIANCE & INVESTIGATIONS OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
0306 Employee and Labor Relations Total	5.0	0.0	5.0	0.0	0.0	5.0
Student Well-Being						
EXECUTIVE DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
COORDINATOR	0.0	6.0	6.0	0.0	0.0	6.0
INSTRUCTIONAL FACILITATOR	0.0	6.0	6.0	0.0	0.0	6.0
SPECIALIST	0.0	1.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.0	2.0	2.0	0.0	0.0	2.0
TECHNICAL ASSISTANT	0.0	2.0	2.0	(2.0)	0.0	0.0
SECRETARY	0.0	0.0	0.0	1.0	0.0	1.0
0308 Student Well-Being Total	0.0	19.0	19.0	(1.0)	0.0	18.0
Enterprise Applications						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	3.0	0.0	3.0	1.0	0.0	4.0
PROJECT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
PROGRAMMER/ANALYST	6.0	0.0	6.0	3.0	0.0	9.0
SPECIALIST	2.0	0.0	2.0	1.0	0.0	3.0
0503 Enterprise Applications Total	13.0	0.0	13.0	5.0	0.0	18.0
Art						
TEACHER ELEM	63.6	0.0	63.6	0.0	0.0	63.6
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
0601 Art Total	64.6	0.0	64.6	0.0	0.0	64.6
Elementary Language Arts						
LITERACY COACH	14.0	0.0	14.0	0.0	0.0	14.0
0710 Elementary Language Arts Total	14.0	0.0	14.0	0.0	0.0	14.0
Elementary Mathematics						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
MATH COACH	13.0	0.0	13.0	0.0	0.0	13.0
0711 Elementary Mathematics Total	14.0	0.0	14.0	0.0	0.0	14.0

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Elementary Science						
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
OPERATIONS ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
0714 Elementary Science Total	2.0	0.0	2.0	0.0	0.0	2.0
World Languages						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
1001 World Languages Total	1.0	0.0	1.0	0.0	0.0	1.0
English Language Development						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER	130.4	0.0	130.4	0.0	0.0	130.4
PARAEDUCATOR	52.5	0.0	52.5	0.0	0.0	52.5
1002 English Language Development Total	183.9	0.0	183.9	0.0	0.0	183.9
Early Childhood Programs						
TEACHER RESOURCE	0.0	0.0	0.0	2.0	0.0	2.0
TEACHER ELEM KINDERGARTEN	194.0	(2.0)	192.0	0.0	0.0	192.0
PARAEDUCATOR KINDERGARTEN	86.0	0.0	86.0	0.0	2.0	88.0
1301 Early Childhood Programs Total	280.0	(2.0)	278.0	2.0	2.0	282.0
Pre-K						
TEACHER RESOURCE	2.0	0.0	2.0	(2.0)	0.0	0.0
TEACHER ELEM PRE-K	54.0	0.0	54.0	0.0	0.0	54.0
PARAEDUCATOR PRE-K	56.0	0.0	56.0	0.0	0.0	56.0
1302 Pre-K Total	112.0	0.0	112.0	(2.0)	0.0	110.0
Mathematics - Secondary						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
MATH SPECIALIST	15.0	0.0	15.0	0.0	0.0	15.0
MATH COACH	6.0	0.0	6.0	0.0	0.0	6.0
1401 Mathematics - Secondary Total	22.0	0.0	22.0	0.0	0.0	22.0
Library Media						
MEDIA SPECIALIST	103.0	0.0	103.0	0.0	0.0	103.0
PARAEDUCATOR ES	42.0	0.0	42.0	0.0	0.0	42.0
PARAEDUCATOR MS	20.0	0.0	20.0	0.0	0.0	20.0
1501 Library Media Total	165.0	0.0	165.0	0.0	0.0	165.0

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Media Technical Services						
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
1503 Media Technical Services Total	2.0	0.0	2.0	0.0	0.0	2.0
Music						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER ENSEMBLE	109.5	0.0	109.5	0.0	0.0	109.5
TEACHER VOCAL	63.6	(0.2)	63.4	0.0	0.2	63.6
1601 Music Total	174.1	(0.2)	173.9	0.0	0.2	174.1
Physical Education						
TEACHER ELEM	90.2	0.2	90.4	0.0	(0.2)	90.2
1701 Physical Education Total	90.2	0.2	90.4	0.0	(0.2)	90.2
Reading Supports						
READING SPECIALIST	136.6	0.0	136.6	0.0	0.0	136.6
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
1802 Reading Supports Total	138.6	0.0	138.6	0.0	0.0	138.6
Science - Secondary						
HOWARD COUNTY CONSERVANCY	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR HS	13.0	0.0	13.0	0.0	0.0	13.0
1901 Science - Secondary Total	14.0	0.0	14.0	0.0	0.0	14.0
Social Studies - Secondary						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
2001 Social Studies - Secondary Total	1.0	0.0	1.0	0.0	0.0	1.0
Theatre and Dance						
TEACHER	0.8	0.0	0.8	0.0	0.0	0.8
2201 Theatre and Dance Total	0.8	0.0	0.8	0.0	0.0	0.8
Gifted and Talented						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER GT ES CLASSROOM	83.0	0.0	83.0	0.0	0.0	83.0
TEACHER GT MS CLASSROOM	20.0	0.0	20.0	0.0	0.0	20.0
TEACHER GT HS CLASSROOM	13.0	0.0	13.0	0.0	0.0	13.0
2301 Gifted and Talented Total	117.0	0.0	117.0	0.0	0.0	117.0

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Instructional Technology						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER ELEM	55.0	0.0	55.0	0.0	0.0	55.0
2501 Instructional Technology Total	56.0	0.0	56.0	0.0	0.0	56.0
Innovative Pathways						
TEACHER RESOURCE	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER HIGH	3.0	0.0	3.0	0.0	(3.0)	0.0
2601 Innovative Pathways Total	4.0	0.0	4.0	0.0	(3.0)	1.0
Multimedia Communications						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
SR WEB DEVELOPER	1.0	0.0	1.0	0.0	0.0	1.0
WEB DEVELOPER	1.0	0.0	1.0	0.0	0.0	1.0
PHOTOGRAPHER	1.0	0.0	1.0	0.0	0.0	1.0
2701 Multimedia Communications Total	6.0	0.0	6.0	0.0	0.0	6.0
Board Meeting Broadcasting Services						
SPECIALIST	1.0	0.0	1.0	(1.0)	0.0	0.0
2702 Board Meeting Broadcasting Services Total	1.0	0.0	1.0	(1.0)	0.0	0.0
Postsecondary Access						
RESOURCE COUNSELOR	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER	1.0	0.0	1.0	0.0	0.0	1.0
CAREER READINESS ADVISOR	0.0	0.0	0.0	13.0	0.0	13.0
2802 Postsecondary Access Total	1.0	1.0	2.0	13.0	0.0	15.0
Elementary School Instruction						
TEACHER ES STAFFING	901.0	(14.2)	886.8	0.0	6.2	893.0
PARAEDUCATOR ES	157.0	0.0	157.0	0.0	0.0	157.0
3010 Elementary School Instruction Total	1,058.0	(14.2)	1,043.8	0.0	6.2	1,050.0
Middle School Instruction						
TEACHER MS STAFFING	686.5	6.8	693.3	0.0	(17.9)	675.4
PARAEDUCATOR MS	5.0	0.0	5.0	0.0	0.0	5.0
3020 Middle School Instruction Total	691.5	6.8	698.3	0.0	(17.9)	680.4

Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
High School Instruction						
TEACHER HS STAFFING	866.4	9.4	875.8	0.0	(0.7)	875.1
TESTING ASSISTANT	13.0	0.0	13.0	0.0	0.0	13.0
3030 High School Instruction Total	879.4	9.4	888.8	0.0	(0.7)	888.1
Program Support for Schools						
TEACHER POOL	15.0	(2.0)	13.0	0.0	0.0	13.0
TEACHER POOL-SPECIAL EDUCATION	5.0	0.0	5.0	0.0	0.0	5.0
TCHR DIFFERENTIATED STAFF	50.0	0.0	50.0	0.0	0.0	50.0
3201 Program Support for Schools Total	70.0	(2.0)	68.0	0.0	0.0	68.0
Countywide Services						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
AUDIOLOGIST	2.0	0.0	2.0	0.0	0.0	2.0
OCCUPATIONAL THERAPIST	53.0	(0.5)	52.5	0.0	0.5	53.0
PHYSICAL THERAPIST	12.8	0.2	13.0	0.0	0.0	13.0
SPEECH PATHOLOGIST	2.0	(1.0)	1.0	0.0	0.0	1.0
PSYCHOLOGIST	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER 11 MONTH	0.0	1.0	1.0	0.0	0.0	1.0
ADAPTED PE TEACHER	15.6	(1.0)	14.6	0.0	0.0	14.6
PROGRAM HEAD	0.0	4.0	4.0	0.0	0.0	4.0
TCHR OTHER SPEC ED COUNTYWIDE	1.0	(1.0)	0.0	0.0	0.0	0.0
TEACHER RESOURCE	7.0	0.0	7.0	0.0	0.0	7.0
TEACHER OF THE BLIND AND VISUALLY IMPAIRED	12.0	(1.0)	11.0	0.0	0.0	11.0
BRAILLIST	1.0	0.0	1.0	0.0	0.0	1.0
ASST OCCUPATIONAL THERAPIST	2.0	0.0	2.0	0.0	0.0	2.0
TECHNICAL ASSISTANT	1.0	(1.0)	0.0	0.0	0.0	0.0
SECRETARY	2.0	0.0	2.0	0.0	0.0	2.0
SECRETARY TEACHER	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR	3.0	1.0	4.0	0.0	0.0	4.0
3320 Countywide Services Total	116.4	1.7	118.1	0.0	0.5	118.6

Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Special Education School-Based Services						
RESOURCE TEACHER	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER	596.0	0.0	596.0	0.0	10.0	606.0
SCH MENTAL HEALTH THERAPIST	1.0	0.0	1.0	0.0	0.0	1.0
TRANSITION FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
TRANSITION TEACHER	13.0	0.0	13.0	0.0	0.0	13.0
PARAEDUCATOR	532.5	0.0	532.5	0.0	10.0	542.5
STUDENT ASSISTANT	210.0	0.0	210.0	0.0	12.0	222.0
3321 Special Education School-Based Serv Total	1,353.5	0.0	1,353.5	0.0	32.0	1,385.5
Cedar Lane						
PRINCIPAL	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT PRINCIPAL	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY PRINCIPAL	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY TEACHER	1.0	0.0	1.0	0.0	0.0	1.0
BOARD CERT BEHAVIOR SUPERVISOR	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER 10 MONTH	26.5	(3.0)	23.5	0.0	0.0	23.5
TEACHER 11 MONTH	6.0	0.0	6.0	0.0	0.0	6.0
ADAPTED PE	0.0	2.0	2.0	0.0	0.0	2.0
REGISTERED BEHAVIOR TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR	53.0	(1.0)	52.0	0.0	0.0	52.0
STUDENT ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
3322 Cedar Lane Total	92.5	(2.0)	90.5	0.0	0.0	90.5
Birth-Five Early Intervention Services						
DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
BEHAVIORAL SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
AUTISM SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
TEACHER 10 MONTH	138.0	(1.0)	137.0	0.0	(2.0)	135.0
TEACHER 11 MONTH	31.0	0.0	31.0	0.0	1.0	32.0
SPEECH PATHOLOGIST	18.0	0.0	18.0	0.0	2.0	20.0
OCCUPATIONAL THERAPIST	11.5	(0.5)	11.0	0.0	1.0	12.0
PHYSICAL THERAPIST	10.0	0.0	10.0	0.0	0.0	10.0
SOCIAL WORKER	1.5	0.0	1.5	0.0	0.0	1.5
PROGRAM ASSISTANT	3.0	0.0	3.0	0.0	0.0	3.0
NURSE	0.0	0.0	0.0	0.0	1.0	1.0
PSYCHOLOGIST	0.0	0.0	0.0	0.0	1.0	1.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
PARAEDUCATOR	148.0	1.0	149.0	0.0	0.0	149.0
STUDENT ASSISTANT	79.0	0.0	79.0	0.0	0.0	79.0
3324 Birth-Five Early Intervention Services Total	449.0	(0.5)	448.5	0.0	4.0	452.5
Speech, Language, and Hearing Services						
INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
SPEECH PATHOLOGIST	128.1	1.0	129.1	0.0	2.0	131.1
INTERPRETER-EDUCATIONAL	17.0	0.0	17.0	0.0	0.0	17.0
PROGRAM HEAD	0.0	1.0	1.0	0.0	0.0	1.0
TEACHER OF THE DEAF AND HARD OF HEARING	4.0	(1.0)	3.0	0.0	0.0	3.0
3325 Speech, Lang, and Hearing Services Total	150.1	1.0	151.1	0.0	2.0	153.1
Special Education Summer Services						
FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
3326 Special Education Summer Services Total	1.0	0.0	1.0	0.0	0.0	1.0
Special Education Compliance and Nonpublic Services						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
NONPUBLIC FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
NONPUBLIC ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
3328 Special Education Compliance and Nonpublic Services Total	7.0	0.0	7.0	0.0	0.0	7.0
Special Education - Central Office						
EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
INSTRUCTIONAL FACILITATOR	3.0	0.0	3.0	0.0	0.0	3.0
COORDINATOR	0.5	0.0	0.5	0.0	0.0	0.5
FISCAL ANALYST	0.5	0.0	0.5	0.0	0.0	0.5
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
BOARD CERTIFIED BEHAVIOR SUPERVISOR	6.0	0.0	6.0	0.0	0.0	6.0
BEHAVIOR SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
REGISTERED BEHAVIOR TECHNICIAN	3.0	0.0	3.0	0.0	0.0	3.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
BEHAVIOR PARAEDUCATOR	1.0	0.0	1.0	0.0	0.0	1.0
PROGRAM ASSISTANT	7.0	0.0	7.0	0.0	0.0	7.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	(1.0)	0.0	0.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
3330 Special Education - Central Office Total	29.0	0.0	29.0	(1.0)	0.0	28.0
Home and Hospital						
TECHNICAL ASSISTANT	0.0	0.0	0.0	1.0	0.0	1.0
3390 Home and Hospital Total	0.0	0.0	0.0	1.0	0.0	1.0
Homewood						
SCHOOL COUNSELOR OTHER	3.0	0.0	3.0	0.0	0.0	3.0
CAREER READINESS ADVISOR	0.0	1.0	1.0	0.0	0.0	1.0
SOCIAL WORKER	2.0	0.0	2.0	0.0	0.0	2.0
SCH MENTAL HEALTH TECH	4.0	0.0	4.0	0.0	0.0	4.0
TEACHER	28.0	(2.0)	26.0	0.0	0.0	26.0
PARAEDUCATOR	7.0	0.0	7.0	0.0	0.0	7.0
Bridges (3323)						
FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
SOCIAL WORKER	3.0	0.0	3.0	0.0	0.0	3.0
SCH MENTAL HEALTH TECH	4.0	0.0	4.0	0.0	0.0	4.0
TEACHER	9.0	1.0	10.0	0.0	0.0	10.0
PARAEDUCATOR	6.0	0.0	6.0	0.0	0.0	6.0
3402 Homewood Total	67.0	0.0	67.0	0.0	0.0	67.0
Student Supports and Engagement						
ALTERNATIVE EDUCATION TEACHER	34.0	0.0	34.0	0.0	0.0	34.0
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
PARAEDUCATOR ES	15.0	0.0	15.0	0.0	0.0	15.0
PARAEDUCATOR MS	9.0	0.0	9.0	0.0	0.0	9.0
PARAEDUCATOR HS	12.0	0.0	12.0	0.0	0.0	12.0
3403 Student Supports and Engagement Total	72.0	0.0	72.0	0.0	0.0	72.0
Career and Technical Education (CTE)						
TEACHER RESOURCE	2.0	0.0	2.0	0.0	0.0	2.0
TEACHER HIGH	28.0	0.0	28.0	0.0	0.0	28.0
JROTC TEACHER	7.0	0.0	7.0	0.0	0.0	7.0
CAREER READINESS ADVISOR	13.0	0.0	13.0	(13.0)	0.0	0.0
PARAEDUCATOR	1.0	0.0	1.0	0.0	0.0	1.0
3901 Career and Technical Education (CTE) Total	51.0	0.0	51.0	(13.0)	0.0	38.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
Division of Schools						
PRINCIPAL	77.0	0.0	77.0	0.0	0.0	77.0
ASSISTANT PRINCIPAL	126.0	0.0	126.0	0.0	1.0	127.0
LEADERSHIP INTERN	7.0	0.0	7.0	0.0	0.0	7.0
MGR ATHLETICS & ACTIVITIES	13.0	0.0	13.0	0.0	0.0	13.0
SCHOOL FINANCIAL BOOKKEEPER	13.0	0.0	13.0	0.0	0.0	13.0
SECRETARY PRINCIPAL	77.0	0.0	77.0	0.0	0.0	77.0
SECRETARY TEACHER	153.5	0.0	153.5	0.0	0.0	153.5
4701 Division of Schools Total	466.5	0.0	466.5	0.0	1.0	467.5
Teacher and Paraprofessional Development						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	2.0	0.0	2.0	0.0	0.0	2.0
FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
4801 Teacher and Paraprofessional Development Total	5.0	0.0	5.0	0.0	0.0	5.0
Leadership Development						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
INSTRUCTIONAL FACILITATOR	1.0	0.0	1.0	0.0	0.0	1.0
EXECUTIVE ASSISTANT	0.5	0.0	0.5	0.0	0.0	0.5
4802 Leadership Development Total	3.5	0.0	3.5	0.0	0.0	3.5
School Counseling and Student Records						
COUNSELOR RESOURCE	1.0	(1.0)	0.0	0.0	0.0	0.0
SCHOOL COUNSELOR ES	56.5	(1.0)	55.5	0.0	0.0	55.5
SCHOOL COUNSELOR MS	52.0	0.0	52.0	0.0	0.0	52.0
SCHOOL COUNSELOR HS	70.0	1.0	71.0	0.0	1.0	72.0
SCHOOL COUNSELOR OTHER	2.0	0.0	2.0	0.0	0.0	2.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
CLERK MIDDLE SCHOOL DATA	20.0	0.0	20.0	0.0	0.0	20.0
GRADE SCHEDULING PROCESSOR	13.5	0.0	13.5	0.0	0.0	13.5
REGISTRAR	20.0	0.0	20.0	0.0	0.0	20.0
SCHOOL COUNSELING SECRETARY	33.0	0.0	33.0	0.0	0.0	33.0
5601 School Counseling and Student Records Total	270.0	(1.0)	269.0	0.0	1.0	270.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
Psychological Services						
PSYCHOLOGIST	81.2	0.0	81.2	0.0	0.0	81.2
MANAGER, CRISIS TEAM	1.0	0.0	1.0	0.0	0.0	1.0
5701 Psychological Services Total	82.2	0.0	82.2	0.0	0.0	82.2
Section 504 Program						
COUNSELOR RESOURCE	1.0	(1.0)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	0.0	0.0	0.0	1.0	0.0	1.0
5801 Section 504 Program Total	1.0	(1.0)	0.0	1.0	0.0	1.0
Pupil Personnel Services						
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
FACILITATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
PUPIL PERSONNEL WORKER	23.0	1.0	24.0	0.0	0.0	24.0
SECRETARY	2.0	0.0	2.0	(1.0)	0.0	1.0
6101 Pupil Personnel Services Total	27.0	0.0	27.0	(1.0)	0.0	26.0
School Social Work Services						
SOCIAL WORKER	18.0	0.0	18.0	0.0	2.0	20.0
SCHOOL SOCIAL WORKER - TEEN PARENTING PROGRAM	1.0	0.0	1.0	0.0	0.0	1.0
TEEN PARENTING SCHOOL MENTAL HEALTH THERAPIST	0.0	1.0	1.0	0.0	0.0	1.0
CHILD CARE SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
PARAEDUCATOR	4.0	0.0	4.0	0.0	0.0	4.0
6103 School Social Work Services Total	24.0	0.0	24.0	0.0	2.0	26.0
Health Services						
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
COORDINATOR	0.0	1.0	1.0	0.0	0.0	1.0
SUPERVISOR	4.0	0.0	4.0	0.0	0.0	4.0
NURSE	85.0	0.0	85.0	0.0	2.0	87.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
HEALTH ASSISTANT	61.0	0.0	61.0	0.0	2.0	63.0
6401 Health Services Total	152.0	0.0	152.0	0.0	4.0	156.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
Student Transportation						
DIRECTOR STUDENT TRANSPORTATION	1.0	0.0	1.0	0.0	0.0	1.0
COORDINATOR	3.0	0.0	3.0	0.0	0.0	3.0
TECHNOLOGY MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
PLANNING MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
AREA MANAGER TRANSPORTATION	3.0	0.0	3.0	0.0	0.0	3.0
FIELD SPECIALIST	3.0	0.0	3.0	0.0	0.0	3.0
SCHOOL BUS ROUTER	3.0	0.0	3.0	0.0	0.0	3.0
ACCOUNTING ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNOLOGY ANALYST	1.0	0.0	1.0	0.0	0.0	1.0
DRIVER TRAINER STUDENT TRANSPORTATION	2.0	0.0	2.0	0.0	0.0	2.0
TRANSPORTATION SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	2.0	0.0	2.0	0.0	0.0	2.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
6801 Student Transportation Total	23.0	0.0	23.0	0.0	0.0	23.0
Custodial Services						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	5.0	0.0	5.0	0.0	0.0	5.0
FIELD TRAINING SUPERVISOR	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD CUSTODIAN NIGHT SPECIALIZED	0.0	1.0	1.0	0.0	0.0	1.0
SENIOR LEAD CUSTODIAN DAY FLOATER	0.0	1.0	1.0	0.0	0.0	1.0
LEADMAN CUSTODIAL SPECIALIST	2.0	(2.0)	0.0	0.0	0.0	0.0
CUSTODIAN	422.5	0.0	422.5	0.0	0.0	422.5
MECHANIC PREVENTIVE MAINT	2.0	0.0	2.0	0.0	0.0	2.0
7102 Custodial Services Total	434.5	0.0	434.5	0.0	0.0	434.5
Logistics Center						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
MATERIALS HANDLER WAREHOUSE	9.0	0.0	9.0	0.0	0.0	9.0
SENIOR LEAD, STOCK CLERK	0.0	1.0	1.0	0.0	0.0	1.0
CLERK STOCK WAREHOUSE	1.0	(1.0)	0.0	0.0	0.0	0.0
MAILROOM CLERK	2.8	0.0	2.8	0.0	0.0	2.8
7301 Logistics Center Total	14.8	0.0	14.8	0.0	0.0	14.8

Summary of All Positions

Position	Approved Positions FY 2025	Adjust-ments FY 2025	Prelim-inary FY 2026	Adjust-ments FY 2026	New Positions FY 2026	Total FY 2026
Risk Management						
OFFICER	0.0	1.0	1.0	0.0	0.0	1.0
MANAGER	1.0	(1.0)	0.0	0.0	0.0	0.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
7401 Risk Management Total	2.0	0.0	2.0	0.0	0.0	2.0
Environment						
INDUSTRIAL HYGIENIST/INDOOR ENVIRONMENTAL QUALITY MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
7402 Environment Total	3.0	0.0	3.0	0.0	0.0	3.0
Emergency Preparedness and Response						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
7403 Emergency Preparedness and Response Total	2.0	0.0	2.0	0.0	0.0	2.0
Security						
DIRECTOR, SAFETY AND SECURITY	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR OF SECURITY, EMERGENCY PREPAREDNESS, AND RESPONSE	1.0	(1.0)	0.0	0.0	0.0	0.0
ASSISTANT DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
SECURITY OFFICER	3.0	0.0	3.0	0.0	0.0	3.0
SECURITY ASSISTANT	14.0	0.0	14.0	0.0	33.0	47.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
7404 Security Total	22.0	0.0	22.0	0.0	33.0	55.0
Facilities Administration						
EXECUTIVE DIRECTOR	0.0	1.0	1.0	0.0	0.0	1.0
DIRECTOR	1.0	(1.0)	0.0	0.0	0.0	0.0
COORDINATOR	1.0	0.0	1.0	0.0	0.0	1.0
SPECIALIST	2.0	0.0	2.0	0.0	0.0	2.0
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
7601 Facilities Administration Total	5.0	0.0	5.0	0.0	0.0	5.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Building Maintenance						
MANAGER	2.0	0.0	2.0	0.0	0.0	2.0
ASSISTANT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTING ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
BOILER BURNER SPECIALIST	3.0	0.0	3.0	0.0	0.0	3.0
BUILDING AUTOMATED SYSTEM SPECIALIST	3.0	0.0	3.0	0.0	0.0	3.0
CARPENTER	12.0	0.0	12.0	0.0	0.0	12.0
COORDINATOR MAINTENANCE INV	1.0	(1.0)	0.0	0.0	0.0	0.0
ELECTRICIAN	5.0	0.0	5.0	0.0	0.0	5.0
ELECTRICIAN MASTER	3.0	0.0	3.0	0.0	0.0	3.0
ELECTRONICS TECHNICIAN	4.0	0.0	4.0	0.0	0.0	4.0
FIRE AND SAFETY WORKER	2.0	0.0	2.0	0.0	0.0	2.0
FIRE EXTINGUISHER TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
GENERATOR TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
HARDWARE TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
HVAC MASTER MECHANIC	2.0	0.0	2.0	0.0	0.0	2.0
HVAC TECHNICIAN	13.0	0.0	13.0	0.0	0.0	13.0
HVAC APPRENTICE	3.0	(1.0)	2.0	0.0	0.0	2.0
SENIOR LEAD, CARPENTER II	2.0	0.0	2.0	0.0	0.0	2.0
SENIOR LEAD, MASTER ELECTRICIAN	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD, HVAC TECHNICIAN	1.0	1.0	2.0	0.0	0.0	2.0
SENIOR LEAD, MASTER PLUMBER	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD, FIRE AND SAFETY TECHNICIAN	1.0	0.0	1.0	0.0	0.0	1.0
MAINTENANCE CONTROL SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
MECHANIC PREVENTIVE MAINTENANCE	6.0	0.0	6.0	0.0	0.0	6.0
PAINTER	2.0	0.0	2.0	0.0	0.0	2.0
PLUMBER	1.0	(1.0)	0.0	0.0	0.0	0.0
PLUMBER JOURNEYMAN	3.0	0.0	3.0	0.0	0.0	3.0
PLUMBER MASTER	1.0	1.0	2.0	0.0	0.0	2.0
PLUMBER/WATER TREATMENT OPERATOR	1.0	0.0	1.0	0.0	0.0	1.0
PLUMBER APPRENTICE	0.0	1.0	1.0	0.0	0.0	1.0
PROJECT SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
REGISTERED LOCKSMITH	2.0	0.0	2.0	0.0	0.0	2.0
ROOF MECHANIC	2.0	0.0	2.0	0.0	0.0	2.0
INVENTORY TECHNICIAN	0.0	1.0	1.0	0.0	0.0	1.0
7602 Building Maintenance Total	84.0	0.0	84.0	0.0	0.0	84.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Grounds Maintenance						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
ASSISTANT MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
SENIOR LEAD, GROUNDS	6.0	0.0	6.0	0.0	0.0	6.0
IRRIGATION SVC TECH/GRDSKPR	2.0	0.0	2.0	0.0	0.0	2.0
GROUNDS WORKER	33.0	0.0	33.0	0.0	0.0	33.0
SECRETARY	1.0	0.0	1.0	0.0	0.0	1.0
7801 Grounds Maintenance Total	44.0	0.0	44.0	0.0	0.0	44.0
Fleet Management						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
MECHANIC	6.0	0.0	6.0	0.0	0.0	6.0
7802 Fleet Management Total	7.0	0.0	7.0	0.0	0.0	7.0
Use of Facilities						
JRT MANAGER	0.8	0.0	0.8	0.0	0.0	0.8
SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.0	0.8	0.8	0.0	0.0	0.8
TECH DIRECTOR ROUSE THEATRE	0.8	(0.8)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
9301 Use of Facilities Total	2.6	0.0	2.6	0.0	0.0	2.6
Student Access and Achievement						
SUPERVISOR	5.0	(1.0)	4.0	0.0	0.0	4.0
SPECIALIST	1.0	(1.0)	0.0	0.0	0.0	0.0
LIAISON BSAP	27.0	0.0	27.0	0.0	0.0	27.0
LIAISON HISPANIC ACHIEVEMENT	24.0	1.0	25.0	0.0	0.0	25.0
LIAISON MULTILINGUAL ACHIEVEMENT	11.0	(2.0)	9.0	0.0	0.0	9.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
9501 Student Access & Achievement Total	69.0	(3.0)	66.0	0.0	0.0	66.0
Operating Fund Total	8,516.2	(0.8)	8,515.4	4.0	68.1	8,587.5

Summary of All Positions

Position	Approved Positions FY 2025	Adjust- ments FY 2025	Prelim- inary FY 2026	Adjust- ments FY 2026	New Positions FY 2026	Total FY 2026
Food and Nutrition Service						
DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
ACCOUNTANT	1.0	0.0	1.0	0.0	0.0	1.0
AREA FIELD REPRESENTATIVE	5.0	0.0	5.0	0.0	0.0	5.0
CLERK ACCOUNT	1.0	0.0	1.0	0.0	0.0	1.0
FOOD SERV SUPERVISOR	2.0	(1.0)	1.0	0.0	0.0	1.0
FOOD SERV MANAGER	75.5	0.0	75.5	0.0	2.9	78.4
FOOD SERV SPECIALIST	0.0	1.0	1.0	0.0	0.0	1.0
FOOD SERV ASSISTANT	120.4	0.0	120.4	0.0	4.5	124.9
EXECUTIVE ASSISTANT	0.0	1.0	1.0	0.0	0.0	1.0
SECRETARY	1.0	(1.0)	0.0	0.0	0.0	0.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
8301 Food and Nutrition Service Total	207.9	0.0	207.9	0.0	7.4	215.3
Jim Rouse Theatre Fund						
JRT MANAGER	0.2	0.0	0.2	0.0	0.0	0.2
SPECIALIST JIM ROUSE THEATRE PRODUCTIONS	0.0	0.2	0.2	0.0	0.0	0.2
TECH DIRECTOR ROUSE THEATRE	0.2	(0.2)	0.0	0.0	0.0	0.0
9204 Jim Rouse Theatre Fund Total	0.4	0.0	0.4	0.0	0.0	0.4
Print Services						
MANAGER	1.0	0.0	1.0	0.0	0.0	1.0
LARGE FORMAT PRINTING ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
PRINT SERVICES SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
EQUIPMENT OPERATOR	1.0	0.0	1.0	0.0	0.0	1.0
PRESS OPERATOR II	5.0	0.0	5.0	0.0	0.0	5.0
ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
9713 Print Services Total	10.0	0.0	10.0	0.0	0.0	10.0

Summary of All Positions

Position	Approved Positions FY 2025	Adjustments FY 2025	Preliminary FY 2026	Adjustments FY 2026	New Positions FY 2026	Total FY 2026
Technology Services						
EXECUTIVE DIRECTOR	1.0	0.0	1.0	0.0	0.0	1.0
DIRECTOR	2.0	0.0	2.0	0.0	0.0	2.0
COORDINATOR	3.0	0.0	3.0	(1.0)	0.0	2.0
MANAGER	5.0	0.0	5.0	0.0	0.0	5.0
PROJECT MANAGER	3.0	0.0	3.0	0.0	0.0	3.0
ASSISTANT MANAGER	5.0	0.0	5.0	0.0	0.0	5.0
ASSET ADMINISTRATOR	1.0	(1.0)	0.0	0.0	0.0	0.0
ANALYST	3.0	0.0	3.0	(3.0)	0.0	0.0
ENGINEER	7.0	1.0	8.0	0.0	0.0	8.0
SPECIALIST	12.0	0.0	12.0	0.0	0.0	12.0
TECHNICIAN	19.0	0.0	19.0	0.0	0.0	19.0
SENIOR LEAD, WIRING	0.0	1.0	1.0	0.0	0.0	1.0
SOFTWARE DEVELOPER	1.0	0.0	1.0	0.0	0.0	1.0
TECHNOLOGY SUPPORT	4.0	(1.0)	3.0	0.0	0.0	3.0
EXECUTIVE ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
9714 Technology Services Total	67.0	0.0	67.0	(4.0)	0.0	63.0
Health Fund						
BENEFITS OFFICER	1.0	0.0	1.0	0.0	0.0	1.0
BENEFITS SPECIALIST	1.0	0.0	1.0	0.0	0.0	1.0
CUSTOMER SERVICE REP	1.0	0.0	1.0	0.0	0.0	1.0
TECHNICAL ASSISTANT	1.0	0.0	1.0	0.0	0.0	1.0
9715 Health Fund Total	4.0	0.0	4.0	0.0	0.0	4.0
Other Funds Total	289.3	0.0	289.3	(4.0)	7.4	292.7
Grants Fund Total	256.4	0.0	256.4	0.0	(5.0)	251.4
Grand Total All Funds	9,061.9	(0.8)	9,061.1	0.0	70.5	9,131.6