

## 1. Superintendent Submits Proposed Budget to Board of Education (BOE)

The Superintendent presents a proposed budget to the Board of Education.

### January 9, 2020 – Superintendent Proposes Budget

## 2. Board Reviews Budget

The Board of Education holds work sessions and public hearings to gather feedback on and revise the Superintendent's proposed operating budget to submit to the County Executive.

### January 14–February 13

January 14, 2020 – BOE Public Work Session

January 16, 2020 – **BOE Public Hearing**

January 21, 2020 – BOE Public Work Session

January 28, 2020 – BOE Public Work Session and  
**Public Hearing**

January 30, 2020 – BOE Public Work Session

February 4, 2020 – BOE Public Work Session

February 6, 2020 – BOE Public Work Session

February 11, 2020 – BOE Public Work Session

February 13, 2020 – BOE Adoption of FY21  
Operating and Capital Budget  
Requests & FY22–26 Capital  
Improvement Program

## 3. County Executive Considers Board's Proposed Budget

The County Executive reviews the Board's request and submits a proposed Howard County budget to the County Council.

### December 9–April 20

December 9, 2019 – **County Executive Public Hearing**

March 2, 2020 – Board of Education budget is transmitted to County Executive\*

March 12, 2020 – ~~County Executive Public Hearing~~  
(canceled)

April 20, 2020 – County Executive Submits Proposed Budget to County Council

## 4. County Council's Operating Budget Process

The County Council holds public hearings, implements revisions, and adopts a budget for the county that includes funding the school system.

### April 20–May 22

April 22, 2020 – **County Council Preliminary Public Hearing**

April 30, 2020 – *BOE Public Work Session*

May 1, 2020 – County Council Work Session  
(includes Board of Education budget)

May 6, 2020 – **County Council Public Hearing**

May 7, 2020 – **BOE Public Hearing**

May 8, 2020 – County Council Work Session

May 11, 2020 – **County Council Public Hearing**

May 13, 2020 – County Council Work Session

May 15, 2020 – County Council Work Session

May 18, 2020 – County Council Work Session  
(if needed)

May 22, 2020 – County Council Work Session:  
Operating Budget Finalization\*\*

## 5. Board of Education Adopts Operating Budget

The Board adopts a detailed school system budget, which serves as the final Approved Operating Budget.

### May 28, 2020 – Board Budget Adoption

\* Budget will be submitted to County Executive during first week of March

\*\* Schedule may be adjusted to provide additional time for deliberation. Visit the HCPSS website for up-to-date information.

**HCPSS Budget Website**  
[www.hcpss.org/budget/](http://www.hcpss.org/budget/)