

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
ARL	INSTRUC	28	28.00	2,014,367	449,439
	NON-INSTRUC	9	9.00	\$476,862	\$114,894
	TEACHER	26	26.00	\$1,945,894	\$433,923
ARL Total		37	37.00	\$2,491,229	\$564,333
ATHOLTON ELEM	INSTRUC	56	54.50	3,005,286	760,652
	NON-INSTRUC	10	9.50	\$527,022	\$146,201
	TEACHER	38	37.00	\$2,537,357	\$556,961
ATHOLTON ELEM Total		66	64.00	\$3,532,308	\$906,853
ATHOLTON HIGH	INSTRUC	128	128.00	8,435,183	1,782,388
	NON-INSTRUC	30	28.50	\$1,362,311	\$424,814
	TEACHER	110	110.00	\$7,960,814	\$1,570,590
ATHOLTON HIGH Total		158	156.50	\$9,797,494	\$2,207,203
BELLOWS SPRING ELEM	INSTRUC	108	106.10	5,675,045	1,363,721
	NON-INSTRUC	14	13.58	\$700,953	\$197,351
	TEACHER	76	75.10	\$4,870,461	\$1,030,563
BELLOWS SPRING ELEM Total		122	119.68	\$6,375,998	\$1,561,071
BOLLMAN BRIDGE ELEM	INSTRUC	106	103.70	5,882,158	1,471,309
	NON-INSTRUC	14	13.00	\$639,894	\$187,014
	TEACHER	79	77.20	\$5,118,016	\$1,122,362
BOLLMAN BRIDGE ELEM Total		120	116.70	\$6,522,052	\$1,658,323
BONNIE BRANCH MIDDLE	INSTRUC	74	74.00	4,374,180	1,076,073
	NON-INSTRUC	16	15.33	\$745,322	\$260,028
	TEACHER	61	61.00	\$4,056,904	\$912,374
BONNIE BRANCH MIDDLE Total		90	89.33	\$5,119,502	\$1,336,102
BRYANT WOOD ELEM	INSTRUC	54	53.50	3,139,303	707,822
	NON-INSTRUC	10	9.50	\$505,460	\$184,726
	TEACHER	41	41.00	\$2,808,160	\$586,391
BRYANT WOOD ELEM Total		64	63.00	\$3,644,763	\$892,548

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
BURLEIGH MANOR MIDDLE	INSTRUC	60	59.00	4,059,420	842,299
	NON-INSTRUC	15	14.33	\$685,298	\$251,911
	TEACHER	52	51.50	\$3,862,600	\$755,046
BURLEIGH MANOR MIDDLE Total		75	73.33	\$4,744,718	\$1,094,210
BUSHY PARK ELEM	INSTRUC	67	66.60	4,290,371	1,064,589
	NON-INSTRUC	13	12.50	\$615,224	\$222,153
	TEACHER	52	51.60	\$3,863,424	\$887,625
BUSHY PARK ELEM Total		80	79.10	\$4,905,595	\$1,286,742
CEDAR LANE-FULTON CAMPUS	INSTRUC	80	77.90	4,076,490	1,064,971
	NON-INSTRUC	9	9.00	\$576,798	\$149,981
	TEACHER	40	37.90	\$2,860,473	\$619,716
CEDAR LANE-FULTON CAMPUS Total		89	86.90	\$4,653,288	\$1,214,952
CENTENNIAL HIGH	INSTRUC	113	113.00	7,513,142	1,666,044
	NON-INSTRUC	33	31.33	\$1,504,426	\$431,112
	TEACHER	99	99.00	\$7,130,405	\$1,498,429
CENTENNIAL HIGH Total		146	144.33	\$9,017,567	\$2,097,156
CENTENNIAL LANE ELEM	INSTRUC	66	65.80	3,909,584	1,021,046
	NON-INSTRUC	10	10.00	\$548,457	\$148,715
	TEACHER	53	52.80	\$3,516,663	\$803,728
CENTENNIAL LANE ELEM Total		76	75.80	\$4,458,041	\$1,169,761
CLARKSVILLE ELEM	INSTRUC	53	51.90	3,105,691	790,954
	NON-INSTRUC	9	8.50	\$493,387	\$152,463
	TEACHER	41	40.40	\$2,790,375	\$650,121
CLARKSVILLE ELEM Total		62	60.40	\$3,599,078	\$943,417
CLARKSVILLE MIDDLE	INSTRUC	56	54.70	3,830,700	848,765
	NON-INSTRUC	15	14.33	\$688,922	\$239,996
	TEACHER	50	49.20	\$3,683,229	\$804,199
CLARKSVILLE MIDDLE Total		71	69.03	\$4,519,622	\$1,088,761

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
CLEMENS CROSSING ELEM	INSTRUC	53	53.00	3,390,295	800,245
	NON-INSTRUC	11	10.00	\$503,962	\$118,317
	TEACHER	41	41.00	\$3,033,183	\$631,047
CLEMENS CROSSING ELEM Total		64	63.00	\$3,894,257	\$918,562
COUNTY DIAGNOSTIC CENTER	INSTRUC	39	38.60	2,526,299	599,329
	NON-INSTRUC	6	6.00	\$394,885	\$98,831
	TEACHER	21	20.60	\$1,784,204	\$386,000
COUNTY DIAGNOSTIC CENTER Total		45	44.60	\$2,921,184	\$698,160
CRADLEROCK ELEMENTARY	INSTRUC	77	74.60	4,136,300	1,104,082
	NON-INSTRUC	13	12.08	\$651,772	\$188,804
	TEACHER	55	53.10	\$3,533,007	\$856,823
CRADLEROCK ELEMENTARY Total		90	86.68	\$4,788,072	\$1,292,886
DAYTON OAKS ELEM	INSTRUC	85	82.00	4,814,976	1,278,533
	NON-INSTRUC	13	12.50	\$602,580	\$193,972
	TEACHER	62	59.00	\$4,209,156	\$991,194
DAYTON OAKS ELEM Total		98	94.50	\$5,417,556	\$1,472,505
DEEP RUN ELEM	INSTRUC	101	100.50	5,832,576	1,408,140
	NON-INSTRUC	13	12.08	\$578,302	\$167,237
	TEACHER	73	72.50	\$4,979,256	\$1,045,378
DEEP RUN ELEM Total		114	112.58	\$6,410,878	\$1,575,378
DUNLOGGIN MIDDLE	INSTRUC	56	56.00	3,509,319	820,758
	NON-INSTRUC	14	12.83	\$614,014	\$238,757
	TEACHER	47	47.00	\$3,262,534	\$707,673
DUNLOGGIN MIDDLE Total		70	68.83	\$4,123,334	\$1,059,516
ELKRIDGE ELEM	INSTRUC	86	85.50	5,142,560	1,196,084
	NON-INSTRUC	14	13.67	\$721,663	\$191,843
	TEACHER	68	67.50	\$4,665,596	\$1,018,881
ELKRIDGE ELEM Total		100	99.17	\$5,864,224	\$1,387,927
ELKRIDGE LANDING MIDDLE	INSTRUC	71	69.60	4,502,258	1,077,987
	NON-INSTRUC	17	15.83	\$766,210	\$235,026
	TEACHER	63	62.10	\$4,286,530	\$973,889
ELKRIDGE LANDING MIDDLE Total		88	85.43	\$5,268,468	\$1,313,014

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
ELLCOTT MILLS MIDDLE	INSTRUC	73	72.60	4,545,888	1,076,070
	NON-INSTRUC	15	14.33	\$674,050	\$245,143
	TEACHER	62	61.60	\$4,254,815	\$929,395
ELLCOTT MILLS MIDDLE Total		88	86.93	\$5,219,938	\$1,321,213
FOLLY QUARTER MIDDLE	INSTRUC	53	51.40	3,439,984	811,275
	NON-INSTRUC	15	14.00	\$659,892	\$244,530
	TEACHER	46	44.90	\$3,251,712	\$743,727
FOLLY QUARTER MIDDLE Total		68	65.40	\$4,099,876	\$1,055,805
FOREST RIDGE ELEM	INSTRUC	69	67.60	3,780,968	887,513
	NON-INSTRUC	14	13.25	\$690,893	\$198,048
	TEACHER	54	52.60	\$3,374,150	\$671,363
FOREST RIDGE ELEM Total		83	80.85	\$4,471,861	\$1,085,561
FULTON ELEM	INSTRUC	76	75.50	4,347,822	1,076,208
	NON-INSTRUC	12	11.50	\$580,589	\$162,865
	TEACHER	54	54.00	\$3,688,779	\$850,377
FULTON ELEM Total		88	87.00	\$4,928,411	\$1,239,073
GLENELG HIGH	INSTRUC	108	107.40	6,752,893	1,543,795
	NON-INSTRUC	31	28.75	\$1,446,250	\$441,482
	TEACHER	94	93.40	\$6,395,383	\$1,377,289
GLENELG HIGH Total		139	136.15	\$8,199,143	\$1,985,277
GLENWOOD MIDDLE	INSTRUC	57	56.10	3,709,992	931,496
	NON-INSTRUC	15	13.33	\$660,207	\$204,011
	TEACHER	48	47.60	\$3,470,569	\$835,209
GLENWOOD MIDDLE Total		72	69.43	\$4,370,199	\$1,135,507
GORMAN CROSSING ELEM	INSTRUC	91	88.90	4,690,347	1,181,259
	NON-INSTRUC	12	11.00	\$548,123	\$168,985
	TEACHER	61	59.40	\$3,874,555	\$845,803
GORMAN CROSSING ELEM Total		103	99.90	\$5,238,470	\$1,350,244

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
GUILFORD ELEM	INSTRUC	63	62.30	3,580,954	889,833
	NON-INSTRUC	12	10.67	\$560,962	\$183,788
	TEACHER	47	46.80	\$3,160,993	\$689,219
GUILFORD ELEM Total		75	72.97	\$4,141,916	\$1,073,621
HAMMOND ELEM	INSTRUC	58	56.90	3,296,582	762,516
	NON-INSTRUC	9	7.25	\$415,909	\$118,233
	TEACHER	45	44.40	\$2,926,511	\$662,668
HAMMOND ELEM Total		67	64.15	\$3,712,492	\$880,748
HAMMOND HIGH	INSTRUC	130	128.90	8,049,076	1,856,253
	NON-INSTRUC	34	32.50	\$1,636,478	\$488,238
	TEACHER	114	112.90	\$7,569,973	\$1,680,212
HAMMOND HIGH Total		164	161.40	\$9,685,554	\$2,344,491
HAMMOND MIDDLE	INSTRUC	50	50.10	3,364,775	809,007
	NON-INSTRUC	16	15.50	\$750,534	\$224,806
	TEACHER	43	42.60	\$3,183,988	\$717,245
HAMMOND MIDDLE Total		66	65.60	\$4,115,309	\$1,033,813
HARPER'S CHOICE MIDDLE	INSTRUC	66	65.50	3,931,150	858,546
	NON-INSTRUC	14	13.00	\$579,867	\$207,934
	TEACHER	52	51.50	\$3,539,195	\$746,852
HARPER'S CHOICE MIDDLE Total		80	78.50	\$4,511,017	\$1,066,480
HOLLIFIELD STATION ELEM	INSTRUC	88	86.30	4,956,525	1,258,711
	NON-INSTRUC	13	12.50	\$632,108	\$200,096
	TEACHER	61	59.80	\$4,255,926	\$988,540
HOLLIFIELD STATION ELEM Total		101	98.80	\$5,588,632	\$1,458,807
HOMEWOOD CENTER	INSTRUC	73	73.00	4,213,126	1,006,448
	NON-INSTRUC	13	12.33	\$675,000	\$154,612
	TEACHER	56	56.00	\$3,678,031	\$833,667
HOMEWOOD CENTER Total		86	85.33	\$4,888,126	\$1,161,060
HOWARD HIGH	INSTRUC	148	147.20	8,944,121	2,061,559
	NON-INSTRUC	36	35.08	\$1,646,732	\$588,692
	TEACHER	128	127.20	\$8,418,983	\$1,876,527
HOWARD HIGH Total		184	182.28	\$10,590,854	\$2,650,250

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ILCHESTER ELEM	INSTRUC	90	88.20	4,925,702	1,279,717
	NON-INSTRUC	12	11.33	\$610,673	\$188,331
	TEACHER	61	59.70	\$4,165,764	\$932,325
ILCHESTER ELEM Total		102	99.53	\$5,536,374	\$1,468,049
JEFFERS HILL ELEM	INSTRUC	47	45.80	2,535,331	596,350
	NON-INSTRUC	11	9.67	\$563,368	\$184,839
	TEACHER	34	33.30	\$2,189,409	\$461,845
JEFFERS HILL ELEM Total		58	55.47	\$3,098,699	\$781,189
LAKE ELKHORN MIDDLE	INSTRUC	67	67.00	4,136,302	906,560
	NON-INSTRUC	16	16.00	\$828,588	\$248,306
	TEACHER	56	56.00	\$3,838,874	\$753,162
LAKE ELKHORN MIDDLE Total		83	83.00	\$4,964,891	\$1,154,867
LAUREL WOODS ELEM	INSTRUC	76	75.20	4,076,477	954,450
	NON-INSTRUC	13	12.83	\$658,420	\$182,307
	TEACHER	60	59.20	\$3,643,398	\$778,340
LAUREL WOODS ELEM Total		89	88.03	\$4,734,897	\$1,136,757
LIME KILN MIDDLE	INSTRUC	58	57.50	3,947,765	861,029
	NON-INSTRUC	15	14.00	\$646,387	\$213,348
	TEACHER	49	49.00	\$3,692,414	\$792,210
LIME KILN MIDDLE Total		73	71.50	\$4,594,153	\$1,074,377
LISBON ELEM	INSTRUC	47	46.50	2,947,492	749,507
	NON-INSTRUC	10	9.33	\$525,598	\$165,998
	TEACHER	35	35.00	\$2,606,497	\$598,999
LISBON ELEM Total		57	55.83	\$3,473,091	\$915,504
LONG REACH HIGH	INSTRUC	129	128.50	8,236,246	1,860,048
	NON-INSTRUC	37	35.50	\$1,694,672	\$534,783
	TEACHER	111	110.50	\$7,736,092	\$1,642,947
LONG REACH HIGH Total		166	164.00	\$9,930,918	\$2,394,831

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
LONGFELLOW ELEM	INSTRUC	69	67.00	3,542,575	889,000
	NON-INSTRUC	11	10.00	\$504,200	\$179,616
	TEACHER	49	47.50	\$3,004,815	\$702,137
LONGFELLOW ELEM Total		80	77.00	\$4,046,775	\$1,068,616
MANOR WOODS ELEM	INSTRUC	65	64.00	4,103,919	1,118,411
	NON-INSTRUC	11	10.50	\$556,091	\$145,283
	TEACHER	50	49.00	\$3,673,691	\$863,279
MANOR WOODS ELEM Total		76	74.50	\$4,660,010	\$1,263,694
MARRIOTTS RIDGE HIGH	INSTRUC	102	101.60	6,517,275	1,531,706
	NON-INSTRUC	32	30.17	\$1,397,327	\$442,896
	TEACHER	89	88.60	\$6,195,607	\$1,395,278
MARRIOTTS RIDGE HIGH Total		134	131.77	\$7,914,602	\$1,974,602
MAYFIELD WOODS MIDDLE	INSTRUC	84	84.00	5,102,232	1,172,205
	NON-INSTRUC	17	15.83	\$797,024	\$245,412
	TEACHER	69	69.00	\$4,695,904	\$1,022,332
MAYFIELD WOODS MIDDLE Total		101	99.83	\$5,899,257	\$1,417,617
MOUNT VIEW MIDDLE	INSTRUC	60	59.10	3,772,334	863,865
	NON-INSTRUC	15	14.33	\$732,058	\$238,010
	TEACHER	52	51.60	\$3,584,164	\$760,031
MOUNT VIEW MIDDLE Total		75	73.43	\$4,504,392	\$1,101,875
MT. HEBRON HIGH	INSTRUC	123	121.60	7,804,182	1,792,450
	NON-INSTRUC	36	34.08	\$1,574,390	\$500,842
	TEACHER	110	108.60	\$7,431,823	\$1,665,339
MT. HEBRON HIGH Total		159	155.68	\$9,378,572	\$2,293,292
MURRAY HILL MIDDLE	INSTRUC	82	81.40	4,715,259	1,121,553
	NON-INSTRUC	17	16.33	\$752,270	\$204,778
	TEACHER	66	65.40	\$4,285,167	\$952,162
MURRAY HILL MIDDLE Total		99	97.73	\$5,467,529	\$1,326,331

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NORTHFIELD ELEM	INSTRUC	62	61.80	4,005,664	922,035
	NON-INSTRUC	11	10.50	\$568,447	\$162,126
	TEACHER	48	47.80	\$3,615,367	\$755,154
NORTHFIELD ELEM Total		73	72.30	\$4,574,112	\$1,084,161
OAKLAND MILLS HIGH	INSTRUC	123	122.40	7,683,828	1,669,314
	NON-INSTRUC	33	31.25	\$1,441,139	\$455,162
	TEACHER	102	101.40	\$7,116,083	\$1,474,335
OAKLAND MILLS HIGH Total		156	153.65	\$9,124,967	\$2,124,476
OAKLAND MILLS MIDDLE	INSTRUC	61	61.00	3,418,203	689,629
	NON-INSTRUC	14	13.33	\$668,863	\$237,441
	TEACHER	49	49.00	\$3,123,980	\$584,235
OAKLAND MILLS MIDDLE Total		75	74.33	\$4,087,066	\$927,071
PATAPSCO MIDDLE	INSTRUC	58	57.50	3,654,065	889,578
	NON-INSTRUC	15	13.83	\$656,383	\$214,485
	TEACHER	47	47.00	\$3,383,517	\$748,422
PATAPSCO MIDDLE Total		73	71.33	\$4,310,448	\$1,104,063
PATUXENT VALLEY MIDDLE	INSTRUC	76	75.00	4,561,774	1,038,154
	NON-INSTRUC	17	16.00	\$750,509	\$261,599
	TEACHER	61	60.00	\$4,146,303	\$876,928
PATUXENT VALLEY MIDDLE Total		93	91.00	\$5,312,284	\$1,299,753
PHELPS LUCK ELEM	INSTRUC	90	89.00	5,020,752	1,088,730
	NON-INSTRUC	14	13.58	\$603,944	\$176,850
	TEACHER	67	67.00	\$4,435,767	\$868,810
PHELPS LUCK ELEM Total		104	102.58	\$5,624,696	\$1,265,580
POINTERS RUN ELEM	INSTRUC	94	92.10	5,163,892	1,255,543
	NON-INSTRUC	11	10.50	\$575,076	\$145,036
	TEACHER	63	62.10	\$4,395,336	\$943,872
POINTERS RUN ELEM Total		105	102.60	\$5,738,968	\$1,400,579
RESERVOIR HIGH	INSTRUC	143	141.60	8,553,090	1,971,365
	NON-INSTRUC	36	34.33	\$1,596,431	\$565,934
	TEACHER	122	120.60	\$8,036,821	\$1,720,872
RESERVOIR HIGH Total		179	175.93	\$10,149,522	\$2,537,299

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RIVER HILL HIGH	INSTRUC	118	117.80	7,866,071	1,806,138
	NON-INSTRUC	31	29.25	\$1,351,289	\$438,364
	TEACHER	105	104.80	\$7,541,490	\$1,667,993
RIVER HILL HIGH Total		149	147.05	\$9,217,361	\$2,244,502
ROCKBURN ELEM	INSTRUC	75	72.80	4,338,986	996,464
	NON-INSTRUC	12	12.00	\$586,897	\$173,291
	TEACHER	55	53.80	\$3,775,418	\$863,227
ROCKBURN ELEM Total		87	84.80	\$4,925,883	\$1,169,755
RUNNING BROOK ELEM	INSTRUC	73	72.50	4,256,609	1,085,463
	NON-INSTRUC	10	9.00	\$425,425	\$137,515
	TEACHER	53	53.00	\$3,718,740	\$890,475
RUNNING BROOK ELEM Total		83	81.50	\$4,682,033	\$1,222,978
ST. JOHNS LANE ELEM	INSTRUC	60	59.60	3,369,396	765,847
	NON-INSTRUC	11	10.33	\$576,947	\$151,151
	TEACHER	46	45.60	\$2,996,913	\$642,653
ST. JOHNS LANE ELEM Total		71	69.93	\$3,946,343	\$916,998
STEVENS FOREST ELEM	INSTRUC	54	53.80	3,277,829	820,178
	NON-INSTRUC	9	8.50	\$460,498	\$123,113
	TEACHER	39	38.80	\$2,865,813	\$688,576
STEVENS FOREST ELEM Total		63	62.30	\$3,738,327	\$943,292
SWANSFIELD ELEM	INSTRUC	72	71.40	4,214,583	1,015,937
	NON-INSTRUC	13	11.83	\$571,085	\$226,084
	TEACHER	54	53.40	\$3,687,619	\$826,998
SWANSFIELD ELEM Total		85	83.23	\$4,785,667	\$1,242,021
TALBOTT SPRINGS ELEM	INSTRUC	76	75.80	4,343,127	1,065,100
	NON-INSTRUC	13	12.25	\$605,719	\$209,606
	TEACHER	59	58.80	\$3,870,073	\$896,945
TALBOTT SPRINGS ELEM Total		89	88.05	\$4,948,846	\$1,274,706
THUNDER HILL ELEM	INSTRUC	54	53.00	2,970,531	711,348
	NON-INSTRUC	10	9.33	\$519,992	\$154,026
	TEACHER	36	35.00	\$2,458,273	\$501,180
THUNDER HILL ELEM Total		64	62.33	\$3,490,522	\$865,374

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TRIADELPHIA RIDGE ELEM	INSTRUC	64	62.30	4,046,939	1,009,435
	NON-INSTRUC	11	10.33	\$525,002	\$140,424
	TEACHER	50	49.30	\$3,633,727	\$819,334
TRIADELPHIA RIDGE ELEM Total		75	72.63	\$4,571,941	\$1,149,858
VETERANS ELEM	INSTRUC	142	138.50	7,399,651	1,931,483
	NON-INSTRUC	17	17.00	\$852,648	\$277,615
	TEACHER	102	99.50	\$6,394,780	\$1,454,244
VETERANS ELEM Total		159	155.50	\$8,252,299	\$2,209,099
WATERLOO ELEM	INSTRUC	114	111.90	5,867,867	1,517,354
	NON-INSTRUC	12	12.00	\$639,653	\$168,382
	TEACHER	76	74.40	\$4,870,115	\$1,091,858
WATERLOO ELEM Total		126	123.90	\$6,507,520	\$1,685,736
WAVERLY ELEM	INSTRUC	85	82.20	4,941,349	1,221,676
	NON-INSTRUC	11	11.00	\$583,656	\$207,512
	TEACHER	61	58.70	\$4,304,740	\$953,535
WAVERLY ELEM Total		96	93.20	\$5,525,005	\$1,429,188
WEST FRIENDSHIP ELEM	INSTRUC	42	41.60	2,486,230	605,887
	NON-INSTRUC	9	9.00	\$577,840	\$138,756
	TEACHER	30	29.60	\$2,141,617	\$460,004
WEST FRIENDSHIP ELEM Total		51	50.60	\$3,064,070	\$744,643
WILDE LAKE HIGH	INSTRUC	132	131.30	8,433,511	1,823,390
	NON-INSTRUC	42	39.72	\$1,786,243	\$623,382
	TEACHER	113	112.30	\$7,915,486	\$1,633,788
WILDE LAKE HIGH Total		174	171.02	\$10,219,753	\$2,446,772
WILDE LAKE MIDDLE	INSTRUC	67	66.70	3,901,598	873,183
	NON-INSTRUC	15	13.67	\$624,939	\$220,980
	TEACHER	54	53.70	\$3,560,143	\$760,740
WILDE LAKE MIDDLE Total		82	80.37	\$4,526,537	\$1,094,162
WORTHINGTON ELEM	INSTRUC	58	57.10	3,516,250	859,750
	NON-INSTRUC	11	10.33	\$563,516	\$148,746
	TEACHER	42	41.60	\$3,076,013	\$686,222
WORTHINGTON ELEM Total		69	67.43	\$4,079,766	\$1,008,496

EMPLOYEE SALARY AND FRINGE BENEFIT COSTS BY SCHOOL

LOC NAME	TYPE	Sum of COUNT	Sum of FTE	Sum of Annual Sal	Sum of TTL BENEFITS
Grand Total		7,122	6,989.52	\$409,439,123	\$101,343,495
SUB-TOTALS		1,737	1,705	100,936,538	25,038,440
		1,754	1,719	100,430,863	25,010,940
		1,720	1,690	100,076,663	24,443,077
		1,911	1,875	107,995,060	26,851,038