

ES Redistricting Effects Report for 2013

Plan: ilchst4

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES	Proj. Capacity: 387	Before Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
	Totals for Atholton ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
Bellows Spring ES	Proj. Capacity: 762	Before Redistricting:	Proj. Enrollment: 957	Proj. Util.: 125.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Deep Run ES	80	95	
	Total From Deep Run ES		95	
	From Waterloo ES	1266	101	
	Total From Waterloo ES		101	
	To New ES #41	33	(14)	
	To New ES #41	35	(1)	
	To New ES #41	1033	(67)	
	To New ES #41	1035	(16)	
	To New ES #41	2035	(34)	
	To New ES #41	4035		
	Total To New ES #41			
	To Rockburn ES	83	(1)	
	To Rockburn ES	84	(47)	
	To Rockburn ES	1083	(75)	
	Total To Rockburn ES		(123)	
	To Waterloo ES	76	(121)	
	To Waterloo ES	1076	(45)	
	Total To Waterloo ES		(166)	
	Totals for Bellows Spring ES	196	(421)	Net change: (225)
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 96.1%
Bollman Bridge ES	Proj. Capacity: 663	Before Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
	Totals for Bollman Bridge ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
Bryant Woods ES	Proj. Capacity: 355	Before Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
	Totals for Bryant Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
Bushy Park ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
	Totals for Bushy Park ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
Centennial Lane	Proj. Capacity: 628	Before Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
	Totals for Centennial Lane ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
Clarksville ES	Proj. Capacity: 634	Before Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%

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Totals for Clarksville ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 468 Proj. Util.: 73.8%

Clemens Crossing Proj. Capacity: 522 Before Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%

Totals for Clemens Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%

Cradlerock ES Proj. Capacity: 487 Before Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Totals for Cradlerock ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Dayton Oaks ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Totals for Dayton Oaks ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Deep Run ES Proj. Capacity: 601 Before Redistricting: Proj. Enrollment: 817 Proj. Util.: 135.9%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bellows Spring ES	80		(95)
	Total To Bellows Spring ES			(95)
To	Waterloo ES	78		(32)
To	Waterloo ES	79		(20)
To	Waterloo ES	1079		(39)
To	Waterloo ES	1080		(47)
	Total To Waterloo ES			(138)

Totals for Deep Run ES 0 (233) Net change: (233)

After Redistricting: Proj. Enrollment: 584 Proj. Util.: 97.2%

Elkridge ES Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 898 Proj. Util.: 115.3%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Rockburn ES	44	24	
From	Rockburn ES	92	3	
	Total From Rockburn ES		27	
To	New ES #41	36		(96)
To	New ES #41	1036		(40)
To	New ES #41	2043		(35)
	Total To New ES #41			(171)

Totals for Elkridge ES 27 (171) Net change: (144)

After Redistricting: Proj. Enrollment: 754 Proj. Util.: 96.8%

Forest Ridge ES Proj. Capacity: 626 Before Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Totals for Forest Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Fulton ES Proj. Capacity: 772 Before Redistricting: Proj. Enrollment: 648 Proj. Util.: 83.9%

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Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**

Gorman Crossing Proj. Capacity: **713** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **90.6%**

Guilford ES Proj. Capacity: **462** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **439** Proj. Util.: **95.0%**

Hammond ES Proj. Capacity: **597** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **610** Proj. Util.: **102.2%**

Hollifield Proj. Capacity: **688** **Before Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	105	12	
From Veterans ES	1105	39	
From Veterans ES	1308	59	
Total From Veterans ES		110	

Totals for Hollifield Station ES 110 0 Net change: 110

After Redistricting: Proj. Enrollment: **753** Proj. Util.: **109.4%**

Ilchester ES Proj. Capacity: **617** **Before Redistricting:** Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Rockburn ES	91	42	
Total From Rockburn ES		42	

From Waterloo ES	74	14	
From Waterloo ES	98	42	
From Waterloo ES	1098	61	
From Waterloo ES	2074	45	
Total From Waterloo ES		162	

To Rockburn ES	95		(52)
To Rockburn ES	1085		(37)
To Rockburn ES	1095		(28)
To Rockburn ES	2085		(10)
To Rockburn ES	2095		(42)
To Rockburn ES	3085		(17)
Total To Rockburn ES			(186)

Totals for Ilchester ES 204 (186) Net change: 18

After Redistricting: Proj. Enrollment: **634** Proj. Util.: **102.8%**

Jeffers Hill ES Proj. Capacity: **421** **Before Redistricting:** Proj. Enrollment: **369** Proj. Util.: **87.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	264	26	
Total From Phelps Luck ES		26	

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Totals for Jeffers Hill ES 26 0 Net change: 26

After Redistricting: Proj. Enrollment: 395 Proj. Util.: 93.8%

Laurel Woods ES Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 556 Proj. Util.: 103.0%

Totals for Laurel Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 556 Proj. Util.: 103.0%

Lisbon ES Proj. Capacity: 553 Before Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Longfellow ES Proj. Capacity: 418 Before Redistricting: Proj. Enrollment: 420 Proj. Util.: 100.5%

Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 420 Proj. Util.: 100.5%

Manor Woods ES Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 679 Proj. Util.: 104.9%

Totals for Manor Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 679 Proj. Util.: 104.9%

New ES #41 Proj. Capacity: 600 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
Total From Bellows Spring ES			
From Elkridge ES	36	96	
From Elkridge ES	1036	40	
From Elkridge ES	2043	35	
Total From Elkridge ES		171	
From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
Total From Rockburn ES			
From Waterloo ES	266	86	
Total From Waterloo ES		86	

Totals for New ES #41 545 0 Net change: 545

After Redistricting: Proj. Enrollment: 545 Proj. Util.: 90.8%

New ES #42 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: **.%%**

Totals for New ES #42 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 0.0 Proj. Util.: **.%%**

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New ES #43 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**
Totals for New ES #43 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Northfield ES Proj. Capacity: **672** Before Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Thunder Hill ES	148	16		
From Thunder Hill ES	276	20		
From Thunder Hill ES	1148	75		
From Thunder Hill ES	2148	21		
Total From Thunder Hill ES		132		
Totals for Northfield ES		132	0	Net change: 132
After Redistricting: Proj. Enrollment: 742 Proj. Util.: 110.4%				

Phelps Luck ES Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Jeffers Hill ES	264		(26)	
Total To Jeffers Hill ES			(26)	
To Thunder Hill ES	311		(76)	
Total To Thunder Hill ES			(76)	
Totals for Phelps Luck ES		0	(102)	Net change: (102)
After Redistricting: Proj. Enrollment: 631 Proj. Util.: 98.6%				

Pointers Run ES Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

Totals for Pointers Run ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

Rockburn ES Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	83	1		
From Bellows Spring ES	84	47		
From Bellows Spring ES	1083	75		
Total From Bellows Spring ES		123		
From Ilchester ES	95	52		
From Ilchester ES	1085	37		
From Ilchester ES	1095	28		
From Ilchester ES	2085	10		
From Ilchester ES	2095	42		
From Ilchester ES	3085	17		
Total From Ilchester ES		186		
To Elkridge ES	44		(24)	
To Elkridge ES	92		(3)	
Total To Elkridge ES			(27)	
To Ilchester ES	91		(42)	
Total To Ilchester ES			(42)	
To New ES #41	37		(111)	
To New ES #41	1037		(45)	
To New ES #41	2037			
Total To New ES #41				

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Totals for Rockburn ES 309 (225) Net change: 84

After Redistricting: Proj. Enrollment: 724 Proj. Util.: 108.5%

Running Brook ES Proj. Capacity: 405 Before Redistricting: Proj. Enrollment: 386 Proj. Util.: 95.3%

Totals for Running Brook ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 386 Proj. Util.: 95.3%

St Johns Lane ES Proj. Capacity: 597 Before Redistricting: Proj. Enrollment: 558 Proj. Util.: 93.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	191	63	
From Veterans ES	1106	75	
Total From Veterans ES		230	
To Waverly ES	160		(32)
To Waverly ES	161		(38)
To Waverly ES	162		(28)
To Waverly ES	1160		(3)
To Waverly ES	1161		(49)
To Waverly ES	1162		(31)
To Waverly ES	2161		(58)
Total To Waverly ES			(239)

Totals for St Johns Lane ES 230 (239) Net change: (9)

After Redistricting: Proj. Enrollment: 549 Proj. Util.: 92.0%

Stevens Forest ES Proj. Capacity: 433 Before Redistricting: Proj. Enrollment: 297 Proj. Util.: 68.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
Total From Talbott Springs ES		160	

Totals for Stevens Forest ES 160 0 Net change: 160

After Redistricting: Proj. Enrollment: 457 Proj. Util.: 105.5%

Swansfield ES Proj. Capacity: 528 Before Redistricting: Proj. Enrollment: 605 Proj. Util.: 114.6%

Totals for Swansfield ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 605 Proj. Util.: 114.6%

Talbott Springs Proj. Capacity: 443 Before Redistricting: Proj. Enrollment: 645 Proj. Util.: 145.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	96		(160)
Total To Stevens Forest ES			(160)

Totals for Talbott Springs ES 0 (160) Net change: (160)

After Redistricting: Proj. Enrollment: 485 Proj. Util.: 109.5%

Thunder Hill ES Proj. Capacity: 468 Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 87.2%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
Total From Phelps Luck ES		76	
From Waterloo ES	100	45	
From Waterloo ES	1100	65	

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Kindergarten Included

Total From Waterloo ES 110

To	Northfield ES	148	(16)
To	Northfield ES	276	(20)
To	Northfield ES	1148	(75)
To	Northfield ES	2148	(21)
	Total To Northfield ES		(132)

Totals for Thunder Hill ES 186 (132) Net change: 54

After Redistricting: Proj. Enrollment: 462 Proj. Util.: 98.7%

Triadelphia Ridge Proj. Capacity: 544 Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

Totals for Triadelphia Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

Veterans ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 1051 Proj. Util.: 133.4%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Hollifield Station	105		(12)
To	Hollifield Station	1105		(39)
To	Hollifield Station	1308		(59)
	Total To Hollifield Station			(110)
To	St Johns Lane ES	106		(92)
To	St Johns Lane ES	191		(63)
To	St Johns Lane ES	1106		(75)
	Total To St Johns Lane ES			(230)

Totals for Veterans ES 0 (340) Net change: (340)

After Redistricting: Proj. Enrollment: 711 Proj. Util.: 90.2%

Waterloo ES Proj. Capacity: 594 Before Redistricting: Proj. Enrollment: 697 Proj. Util.: 117.3%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bellows Spring ES	76	121	
From	Bellows Spring ES	1076	45	
	Total From Bellows Spring ES		166	
From	Deep Run ES	78	32	
From	Deep Run ES	79	20	
From	Deep Run ES	1079	39	
From	Deep Run ES	1080	47	
	Total From Deep Run ES		138	
To	Bellows Spring ES	1266		(101)
	Total To Bellows Spring ES			(101)
To	Ilchester ES	74		(14)
To	Ilchester ES	98		(42)
To	Ilchester ES	1098		(61)
To	Ilchester ES	2074		(45)
	Total To Ilchester ES			(162)
To	New ES #41	266		(86)
	Total To New ES #41			(86)
To	Thunder Hill ES	100		(45)
To	Thunder Hill ES	1100		(65)
	Total To Thunder Hill ES			(110)

Totals for Waterloo ES 304 (459) Net change: (155)

After Redistricting: Proj. Enrollment: 542 Proj. Util.: 91.2%

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Kindergarten Included

Waverly ES Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **552** Proj. Util.: **81.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	
Total From St Johns Lane ES		239	

To West Friendship ES	166		(16)
To West Friendship ES	4169		
To West Friendship ES	6169		(26)
To West Friendship ES	7169		(44)
Total To West Friendship ES			(86)

Totals for Waverly ES 239 (86) Net change: 153

After Redistricting: Proj. Enrollment: **705** Proj. Util.: **104.4%**

West Friendship Proj. Capacity: **396** Before Redistricting: Proj. Enrollment: **273** Proj. Util.: **68.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waverly ES	166	16	
From Waverly ES	4169		
From Waverly ES	6169	26	
From Waverly ES	7169	44	
Total From Waverly ES		86	

Totals for West Friendship ES 86 0 Net change: 86

After Redistricting: Proj. Enrollment: **359** Proj. Util.: **90.7%**

Worthington ES Proj. Capacity: **516** Before Redistricting: Proj. Enrollment: **523** Proj. Util.: **101.4%**

Totals for Worthington ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **523** Proj. Util.: **101.4%**

Countywide Totals 2754 (2754) Net change: 0

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Atholton ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

Bellows Spring ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	732	1012	770	1074	810	1146	849	1233	893	1327	941	1407	970	1480	1006	1524	1024	1561	1039	1581	1054	1578	1064	1564	1064
Util:	125.6%	96.1%	132.8%	101.0%	140.9%	106.3%	150.4%	111.4%	161.8%	117.2%	174.1%	123.5%	184.6%	127.3%	194.2%	132.0%	200.0%	134.4%	204.9%	136.4%	207.5%	138.3%	207.1%	139.6%	205.2%	139.6%

Bollman Bridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	930	930
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	140.3%	140.3%

Bryant Woods ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

Bushy Park ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Centennial Lane ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan: ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4

Clarksville ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%

Clemens Crossing ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%

Cradlerock ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

Dayton Oaks ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Deep Run ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	161.2%	115.6%	167.2%	119.6%	165.1%	118.0%	159.4%	114.3%	156.4%	112.3%	153.6%	111.0%	155.9%	114.5%	160.9%	119.5%	166.4%	125.3%	172.2%	131.3%

Elkridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	754	919	763	939	773	981	791	999	791	1048	812	1099	849	1116	868	1128	884	1146	896	1160	909	1162	919	1160	912
Util:	115.3%	96.8%	118.0%	97.9%	120.5%	99.2%	125.9%	101.5%	128.2%	101.5%	134.5%	104.2%	141.1%	109.0%	143.3%	111.4%	144.8%	113.5%	147.1%	115.0%	148.9%	116.7%	149.2%	118.0%	148.9%	117.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4

Forest Ridge ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	626	626	626	626	626	626	626	626	626	626	626	626	626
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	665 665	670 670	706 706	714 714	739 739	768 768	792 792	804 804	804 804	799 799	798 798	794 794	796 796
Util:	106.2% 106.2%	107.0% 107.0%	112.8% 112.8%	114.1% 114.1%	118.1% 118.1%	122.7% 122.7%	126.5% 126.5%	128.4% 128.4%	128.4% 128.4%	127.6% 127.6%	127.5% 127.5%	126.8% 126.8%	127.2% 127.2%

Fulton ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	772	772	772	772	772	772	772	772	772	772	772	772	772
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	648 648	673 673	712 712	747 747	767 767	798 798	798 798	784 784	777 777	769 769	750 750	724 724	709 709
Util:	83.9% 83.9%	87.2% 87.2%	92.2% 92.2%	96.8% 96.8%	99.4% 99.4%	103.4% 103.4%	103.4% 103.4%	101.6% 101.6%	100.6% 100.6%	99.6% 99.6%	97.2% 97.2%	93.8% 93.8%	91.8% 91.8%

Gorman Crossing ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	713	713	713	713	713	713	713	713	713	713	713	713	713
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	646 646	697 697	721 721	765 765	776 776	783 783	786 786	782 782	789 789	793 793	813 813	833 833	842 842
Util:	90.6% 90.6%	97.8% 97.8%	101.1% 101.1%	107.3% 107.3%	108.8% 108.8%	109.8% 109.8%	110.2% 110.2%	109.7% 109.7%	110.7% 110.7%	111.2% 111.2%	114.0% 114.0%	116.8% 116.8%	118.1% 118.1%

Guilford ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	462	462	462	462	462	462	462	462	462	462	462	462	462
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	439 439	441 441	439 439	445 445	435 435	438 438	420 420	415 415	411 411	410 410	420 420	435 435	458 458
Util:	95.0% 95.0%	95.5% 95.5%	95.0% 95.0%	96.3% 96.3%	94.2% 94.2%	94.8% 94.8%	90.9% 90.9%	89.8% 89.8%	89.0% 89.0%	88.7% 88.7%	90.9% 90.9%	94.2% 94.2%	99.1% 99.1%

Hammond ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	597	597	597	597	597	597	597	597	597	597	597	597	597
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	610 610	619 619	611 611	617 617	631 631	659 659	688 688	733 733	787 787	837 837	889 889	927 927	960 960
Util:	102.2% 102.2%	103.7% 103.7%	102.3% 102.3%	103.4% 103.4%	105.7% 105.7%	110.4% 110.4%	115.2% 115.2%	122.8% 122.8%	131.8% 131.8%	140.2% 140.2%	148.9% 148.9%	155.3% 155.3%	160.8% 160.8%

Hollifield Station ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	688	688	688	688	688	688	688	688	688	688	688	688	688
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	643 753	641 759	639 762	648 773	658 785	677 805	698 828	717 845	733 856	750 871	758 878	773 896	778 902
Util:	93.5% 109.4%	93.2% 110.3%	92.9% 110.8%	94.2% 112.4%	95.6% 114.1%	98.4% 117.0%	101.5% 120.3%	104.2% 122.8%	106.5% 124.4%	109.0% 126.6%	110.2% 127.6%	112.4% 130.2%	113.1% 131.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4

Ilchester ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	617	617	617	617	617	617	617	617	617	617	617	617	617
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	616 634	599 628	587 622	588 628	582 625	591 641	593 646	637 690	663 720	713 768	747 805	772 837	785 856
Util:	99.8% 102.8%	97.1% 101.8%	95.1% 100.8%	95.3% 101.8%	94.3% 101.3%	95.8% 103.9%	96.1% 104.7%	103.2% 111.8%	107.5% 116.7%	115.6% 124.5%	121.1% 130.5%	125.1% 135.7%	127.2% 138.7%

Jeffers Hill ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	421	421	421	421	421	421	421	421	421	421	421	421	421
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	369 395	367 392	363 390	357 383	343 369	341 367	341 366	348 374	355 381	358 384	364 390	374 401	381 409
Util:	87.6% 93.8%	87.2% 93.1%	86.2% 92.6%	84.8% 91.0%	81.5% 87.6%	81.0% 87.2%	81.0% 86.9%	82.7% 88.8%	84.3% 90.5%	85.0% 91.2%	86.5% 92.6%	88.8% 95.2%	90.5% 97.1%

Laurel Woods ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	540	540	540	540	540	540	540	540	540	540	540	540	540
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	556 556	582 582	581 581	570 570	601 601	601 601	599 599	602 602	635 635	650 650	670 670	688 688	703 703
Util:	103.0% 103.0%	107.8% 107.8%	107.6% 107.6%	105.6% 105.6%	111.3% 111.3%	111.3% 111.3%	110.9% 110.9%	111.5% 111.5%	117.6% 117.6%	120.4% 120.4%	124.1% 124.1%	127.4% 127.4%	130.2% 130.2%

Lisbon ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	553	553	553	553	553	553	553	553	553	553	553	553	553
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	411 411	404 404	384 384	393 393	416 416	424 424	442 442	457 457	473 473	487 487	504 504	516 516	527 527
Util:	74.3% 74.3%	73.1% 73.1%	69.4% 69.4%	71.1% 71.1%	75.2% 75.2%	76.7% 76.7%	79.9% 79.9%	82.6% 82.6%	85.5% 85.5%	88.1% 88.1%	91.1% 91.1%	93.3% 93.3%	95.3% 95.3%

Longfellow ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	418	418	418	418	418	418	418	418	418	418	418	418	418
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	420 420	426 426	429 429	421 421	410 410	413 413	424 424	427 427	424 424	429 429	435 435	443 443	451 451
Util:	100.5% 100.5%	101.9% 101.9%	102.6% 102.6%	100.7% 100.7%	98.1% 98.1%	98.8% 98.8%	101.4% 101.4%	102.2% 102.2%	101.4% 101.4%	102.6% 102.6%	104.1% 104.1%	106.0% 106.0%	107.9% 107.9%

Manor Woods ES

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	647	647	647	647	647	647	647	647	647	647	647	647	647
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	679 679	690 690	731 731	806 806	887 887	960 960	1033 1033	1124 1124	1211 1211	1275 1275	1314 1314	1342 1342	1346 1346
Util:	104.9% 104.9%	106.6% 106.6%	113.0% 113.0%	124.6% 124.6%	137.1% 137.1%	148.4% 148.4%	159.7% 159.7%	173.7% 173.7%	187.2% 187.2%	197.1% 197.1%	203.1% 203.1%	207.4% 207.4%	208.0% 208.0%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4											
New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	545	0	568	0	600	0	643	0	679	0	739	0	778	0	800	0	825	0	849	0	859	0	855	0	859
Util:	0.0%	90.8%	0.0%	94.7%	0.0%	100.0%	0.0%	107.2%	0.0%	113.2%	0.0%	123.2%	0.0%	129.7%	0.0%	133.3%	0.0%	137.5%	0.0%	141.5%	0.0%	143.2%	0.0%	142.5%	0.0%	143.2%

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4									
New ES #42																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4									
New ES #43																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4									
Northfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	742	588	721	569	704	564	698	556	687	566	696	555	681	568	698	577	708	590	726	617	756	640	782	664	811
Util:	90.8%	110.4%	87.5%	107.3%	84.7%	104.8%	83.9%	103.9%	82.7%	102.2%	84.2%	103.6%	82.6%	101.3%	84.5%	103.9%	85.9%	105.4%	87.8%	108.0%	91.8%	112.5%	95.2%	116.4%	98.8%	120.7%

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4									
Phelps Luck ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4									
Pointers Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4 ilchst4

Rockburn ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	724	629	714	624	706	609	705	606	704	621	719	628	735	639	753	663	775	672	793	685	807	699	811	709	817
Util:	96.0%	108.5%	94.3%	107.0%	93.6%	105.8%	91.3%	105.7%	90.9%	105.5%	93.1%	107.8%	94.2%	110.2%	95.8%	112.9%	99.4%	116.2%	100.7%	118.9%	102.7%	121.0%	104.8%	121.6%	106.3%	122.5%

Running Brook ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%

St Johns Lane ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	549	538	552	528	566	517	571	507	570	503	572	494	563	517	567	533	562	556	565	573	575	600	594	628	620
Util:	93.5%	92.0%	90.1%	92.5%	88.4%	94.8%	86.6%	95.6%	84.9%	95.5%	84.3%	95.8%	82.7%	94.3%	86.6%	95.0%	89.3%	94.1%	93.1%	94.6%	96.0%	96.3%	100.5%	99.5%	105.2%	103.9%

Stevens Forest ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%

Swansfield ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%

Talbott Springs ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4		ilchst4							
Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	462	414	474	422	482	420	482	411	473	400	462	394	460	403	465	408	472	421	483	429	492	441	505	455	518
Util:	87.2%	98.7%	88.5%	101.3%	90.2%	103.0%	89.7%	103.0%	87.8%	101.1%	85.5%	98.7%	84.2%	98.3%	86.1%	99.4%	87.2%	100.9%	90.0%	103.2%	91.7%	105.1%	94.2%	107.9%	97.2%	110.7%
Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%
Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	711	1122	755	1185	793	1214	808	1238	819	1251	822	1242	815	1218	801	1179	776	1160	766	1156	764	1166	769	1191	788
Util:	133.4%	90.2%	142.4%	95.8%	150.4%	100.6%	154.1%	102.5%	157.1%	103.9%	158.8%	104.3%	157.6%	103.4%	154.6%	101.6%	149.6%	98.5%	147.2%	97.2%	146.7%	97.0%	148.0%	97.6%	151.1%	100.0%
Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	542	713	569	717	583	738	604	727	626	739	641	738	642	740	644	755	643	769	645	785	650	802	649	822	650
Util:	117.3%	91.2%	120.0%	95.8%	120.7%	98.1%	124.2%	101.7%	122.4%	105.4%	124.4%	107.9%	124.2%	108.1%	124.6%	108.4%	127.1%	108.2%	129.5%	108.6%	132.2%	109.4%	135.0%	109.3%	138.4%	109.4%
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	705	532	684	524	674	509	657	480	636	460	623	455	615	458	628	459	643	469	666	488	686	514	720	535	744
Util:	81.8%	104.4%	78.8%	101.3%	77.6%	99.9%	65.7%	84.8%	61.9%	82.1%	59.4%	80.4%	58.7%	79.4%	59.1%	81.0%	59.2%	83.0%	60.5%	85.9%	63.0%	88.5%	66.3%	92.9%	69.0%	96.0%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	359	264	347	245	326	239	318	225	298	213	282	218	286	222	291	239	306	247	314	254	326	269	343	277	355
Util:	68.9%	90.7%	66.7%	87.6%	61.9%	82.3%	60.4%	80.3%	56.8%	75.3%	53.8%	71.2%	55.1%	72.2%	56.1%	73.5%	60.4%	77.3%	62.4%	79.3%	64.1%	82.3%	67.9%	86.6%	69.9%	89.6%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4	ilchst4
Worthington ES													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	516	516	516	516	516	516	516	516	516	516	516	516	516
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	523 523	545 545	537 537	526 526	516 516	503 503	494 494	478 478	472 472	474 474	493 493	503 503	521 521
Util:	101.4% 101.4%	105.6% 105.6%	104.1% 104.1%	101.9% 101.9%	100.0% 100.0%	97.5% 97.5%	95.7% 95.7%	92.6% 92.6%	91.5% 91.5%	91.9% 91.9%	95.5% 95.5%	97.5% 97.5%	101.0% 101.0%

% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	196	27.5%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	247	34.6%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	38	6.8%
	Northfield ES	265	47.4%
	St Johns Lane ES	100	17.8%
	Thunder Hill ES	25	4.4%
	Veterans ES	131	23.4%
	559	100%	
Elkridge Landing MS	Elkridge ES	365	52.5%
	New ES #41	167	24.0%
	Rockburn ES	162	23.3%
	694	100%	
Ellicott Mills MS	Ilchester ES	95	13.4%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	153	21.6%
	Veterans ES	184	25.9%
	Waterloo ES	0	0.0%
	Worthington ES	225	31.7%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	
Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%

% of Middle from each Elementary
Grades: 678

		585	100%
Mayfield Woods MS	Bellows Spring ES	284	39.1%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	163	22.4%
		725	100%
Mount View MS	Manor Woods ES	217	32.1%
	Waverly ES	239	35.4%
	West Friendship ES	219	32.4%
		675	100%
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		691	100%
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		402	100%
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		587	100%
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		668	100%
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		528	100%