

ES Redistricting Effects Report for 2013

Plan: ilchst2

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

<b>Atholton ES</b>	Proj. Capacity: <b>387</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>346</b>	Proj. Util.: <b>89.4%</b>
	<b>Totals for Atholton ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>346</b>	Proj. Util.: <b>89.4%</b>
<b>Bellows Spring ES</b>	Proj. Capacity: <b>762</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>957</b>	Proj. Util.: <b>125.6%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Deep Run ES	80	95	
	<b>Total From Deep Run ES</b>		<b>95</b>	
	From Waterloo ES	1266	101	
	<b>Total From Waterloo ES</b>		<b>101</b>	
	To New ES #41	33	( 14)	
	To New ES #41	35	( 1)	
	To New ES #41	1033	( 67)	
	To New ES #41	1035	( 16)	
	To New ES #41	2035	( 34)	
	To New ES #41	4035		
	<b>Total To New ES #41</b>			
	To Rockburn ES	83	( 1)	
	To Rockburn ES	84	( 47)	
	To Rockburn ES	1083	( 75)	
	<b>Total To Rockburn ES</b>		<b>( 123)</b>	
	To Waterloo ES	76	(121)	
	To Waterloo ES	1076	( 45)	
	<b>Total To Waterloo ES</b>		<b>( 166)</b>	
	<b>Totals for Bellows Spring ES</b>	<b>196</b>	<b>( 421)</b>	Net change: <b>( 225)</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>732</b>	Proj. Util.: <b>96.1%</b>
<b>Bollman Bridge ES</b>	Proj. Capacity: <b>663</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>732</b>	Proj. Util.: <b>110.4%</b>
	<b>Totals for Bollman Bridge ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>732</b>	Proj. Util.: <b>110.4%</b>
<b>Bryant Woods ES</b>	Proj. Capacity: <b>355</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>361</b>	Proj. Util.: <b>101.7%</b>
	<b>Totals for Bryant Woods ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>361</b>	Proj. Util.: <b>101.7%</b>
<b>Bushy Park ES</b>	Proj. Capacity: <b>788</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>538</b>	Proj. Util.: <b>68.3%</b>
	<b>Totals for Bushy Park ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>538</b>	Proj. Util.: <b>68.3%</b>
<b>Centennial Lane</b>	Proj. Capacity: <b>628</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>695</b>	Proj. Util.: <b>110.7%</b>
	<b>Totals for Centennial Lane ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>695</b>	Proj. Util.: <b>110.7%</b>
<b>Clarksville ES</b>	Proj. Capacity: <b>634</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>468</b>	Proj. Util.: <b>73.8%</b>

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**Totals for Clarksville ES**                    0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **468** Proj. Util.: **73.8%**

**Clemens Crossing**    Proj. Capacity: **522**    **Before Redistricting:** Proj. Enrollment: **512** Proj. Util.: **98.1%**

**Totals for Clemens Crossing ES**                    0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **512** Proj. Util.: **98.1%**

**Cradlerock ES**            Proj. Capacity: **487**    **Before Redistricting:** Proj. Enrollment: **442** Proj. Util.: **90.7%**

**Totals for Cradlerock ES**                    0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **442** Proj. Util.: **90.7%**

**Dayton Oaks ES**            Proj. Capacity: **788**    **Before Redistricting:** Proj. Enrollment: **530** Proj. Util.: **67.3%**

**Totals for Dayton Oaks ES**                    0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **530** Proj. Util.: **67.3%**

**Deep Run ES**            Proj. Capacity: **601**    **Before Redistricting:** Proj. Enrollment: **817** Proj. Util.: **135.9%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bellows Spring ES	80		( 95)
	<b>Total To Bellows Spring ES</b>			<b>( 95)</b>
To	Waterloo ES	78		( 32)
To	Waterloo ES	79		( 20)
To	Waterloo ES	1079		( 39)
To	Waterloo ES	1080		( 47)
	<b>Total To Waterloo ES</b>			<b>( 138)</b>

**Totals for Deep Run ES**                    0            ( 233)            Net change: ( 233)

**After Redistricting:** Proj. Enrollment: **584** Proj. Util.: **97.2%**

**Elkridge ES**            Proj. Capacity: **779**    **Before Redistricting:** Proj. Enrollment: **898** Proj. Util.: **115.3%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Rockburn ES	44	24	
From	Rockburn ES	92	3	
	<b>Total From Rockburn ES</b>		<b>27</b>	
To	New ES #41	36		( 96)
To	New ES #41	1036		( 40)
To	New ES #41	2043		( 35)
	<b>Total To New ES #41</b>			<b>( 171)</b>

**Totals for Elkridge ES**                    27            ( 171)            Net change: ( 144)

**After Redistricting:** Proj. Enrollment: **754** Proj. Util.: **96.8%**

**Forest Ridge ES**            Proj. Capacity: **626**    **Before Redistricting:** Proj. Enrollment: **665** Proj. Util.: **106.2%**

**Totals for Forest Ridge ES**                    0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **665** Proj. Util.: **106.2%**

**Fulton ES**            Proj. Capacity: **772**    **Before Redistricting:** Proj. Enrollment: **648** Proj. Util.: **83.9%**

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**Totals for Fulton ES**                    0                    0                    Net change:                    0

**After Redistricting:** Proj. Enrollment: **648** Proj. Util.: **83.9%**

**Gorman Crossing**    Proj. Capacity: **713**    **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

**Totals for Gorman Crossing ES**                    0                    0                    Net change:                    0

**After Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

**Guilford ES**                    Proj. Capacity: **462**    **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

**Totals for Guilford ES**                    0                    0                    Net change:                    0

**After Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

**Hammond ES**                    Proj. Capacity: **597**    **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

**Totals for Hammond ES**                    0                    0                    Net change:                    0

**After Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

**Hollifield**                    Proj. Capacity: **688**    **Before Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	105	12	
From Veterans ES	1105	39	
From Veterans ES	1308	59	
<b>Total From Veterans ES</b>		<b>110</b>	

**Totals for Hollifield Station ES**                    110                    0                    Net change:                    110

**After Redistricting:** Proj. Enrollment: **753** Proj. Util.: **109.4%**

**Ilchester ES**                    Proj. Capacity: **617**    **Before Redistricting:** Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	74	14	
From Waterloo ES	2074	45	
<b>Total From Waterloo ES</b>		<b>59</b>	
From Worthington ES	1094	19	
From Worthington ES	2093	34	
From Worthington ES	4093	40	
<b>Total From Worthington ES</b>		<b>93</b>	
To Rockburn ES	95		( 52)
To Rockburn ES	1095		( 28)
To Rockburn ES	2095		( 42)
<b>Total To Rockburn ES</b>			<b>( 122)</b>

**Totals for Ilchester ES**                    152                    ( 122)                    Net change:                    30

**After Redistricting:** Proj. Enrollment: **646** Proj. Util.: **104.7%**

**Jeffers Hill ES**                    Proj. Capacity: **421**    **Before Redistricting:** Proj. Enrollment: **369** Proj. Util.: **87.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	264	26	
<b>Total From Phelps Luck ES</b>		<b>26</b>	

**Totals for Jeffers Hill ES**                    26                    0                    Net change:                    26

**After Redistricting:** Proj. Enrollment: **395** Proj. Util.: **93.8%**

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<b>Laurel Woods ES</b>	Proj. Capacity: <b>540</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>556</b>	Proj. Util.: <b>103.0%</b>
	<b>Totals for Laurel Woods ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>556</b>	Proj. Util.: <b>103.0%</b>
<b>Lisbon ES</b>	Proj. Capacity: <b>553</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>411</b>	Proj. Util.: <b>74.3%</b>
	<b>Totals for Lisbon ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>411</b>	Proj. Util.: <b>74.3%</b>
<b>Longfellow ES</b>	Proj. Capacity: <b>418</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>420</b>	Proj. Util.: <b>100.5%</b>
	<b>Totals for Longfellow ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>420</b>	Proj. Util.: <b>100.5%</b>
<b>Manor Woods ES</b>	Proj. Capacity: <b>647</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>679</b>	Proj. Util.: <b>104.9%</b>
	<b>Totals for Manor Woods ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>679</b>	Proj. Util.: <b>104.9%</b>
<b>New ES #41</b>	Proj. Capacity: <b>600</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>0.0</b>	Proj. Util.: <b>0.0%</b>
			<u>Plan ID</u>	<u>Gain</u>
			<u>Loss</u>	
	From Bellows Spring ES		33	14
	From Bellows Spring ES		35	1
	From Bellows Spring ES		1033	67
	From Bellows Spring ES		1035	16
	From Bellows Spring ES		2035	34
	From Bellows Spring ES		4035	
	<b>Total From Bellows Spring ES</b>			
	From Elkridge ES		36	96
	From Elkridge ES		1036	40
	From Elkridge ES		2043	35
	<b>Total From Elkridge ES</b>		<b>171</b>	
	From Rockburn ES		37	111
	From Rockburn ES		1037	45
	From Rockburn ES		2037	
	<b>Total From Rockburn ES</b>			
	From Waterloo ES		266	86
	<b>Total From Waterloo ES</b>		<b>86</b>	
	<b>Totals for New ES #41</b>		<b>545</b>	<b>0</b> Net change: <b>545</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>545</b>	Proj. Util.: <b>90.8%</b>
<b>New ES #42</b>	Proj. Capacity: <b>0</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>0.0</b>	Proj. Util.: <b>***.0%</b>
	<b>Totals for New ES #42</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>0.0</b>	Proj. Util.: <b>***.0%</b>
<b>New ES #43</b>	Proj. Capacity: <b>0</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>0.0</b>	Proj. Util.: <b>***.0%</b>
	<b>Totals for New ES #43</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>0.0</b>	Proj. Util.: <b>***.0%</b>

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**Northfield ES** Proj. Capacity: **672** Before Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Thunder Hill ES	148	16	
From Thunder Hill ES	276	20	
From Thunder Hill ES	1148	75	
From Thunder Hill ES	2148	21	
<b>Total From Thunder Hill ES</b>		<b>132</b>	

**Totals for Northfield ES** 132 0 Net change: 132

After Redistricting: Proj. Enrollment: **742** Proj. Util.: **110.4%**

**Phelps Luck ES** Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Jeffers Hill ES	264		( 26)
<b>Total To Jeffers Hill ES</b>			<b>( 26)</b>
To Thunder Hill ES	311		( 76)
<b>Total To Thunder Hill ES</b>			<b>( 76)</b>

**Totals for Phelps Luck ES** 0 ( 102) Net change: ( 102)

After Redistricting: Proj. Enrollment: **631** Proj. Util.: **98.6%**

**Pointers Run ES** Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

**Totals for Pointers Run ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

**Rockburn ES** Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	83	1	
From Bellows Spring ES	84	47	
From Bellows Spring ES	1083	75	
<b>Total From Bellows Spring ES</b>		<b>123</b>	

From Ilchester ES	95	52	
From Ilchester ES	1095	28	
From Ilchester ES	2095	42	
<b>Total From Ilchester ES</b>		<b>122</b>	

To Elkridge ES	44		( 24)
To Elkridge ES	92		( 3)
<b>Total To Elkridge ES</b>			<b>( 27)</b>

To New ES #41	37		(111)
To New ES #41	1037		( 45)
To New ES #41	2037		
<b>Total To New ES #41</b>			

**Totals for Rockburn ES** 245 ( 183) Net change: 62

After Redistricting: Proj. Enrollment: **702** Proj. Util.: **105.2%**

**Running Brook ES** Proj. Capacity: **405** Before Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

**Totals for Running Brook ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

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**St Johns Lane ES** Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **558** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	191	63	
From Veterans ES	1106	75	
<b>Total From Veterans ES</b>		<b>230</b>	
To Waverly ES	160		( 32)
To Waverly ES	161		( 38)
To Waverly ES	162		( 28)
To Waverly ES	1160		( 3)
To Waverly ES	1161		( 49)
To Waverly ES	1162		( 31)
To Waverly ES	2161		( 58)
<b>Total To Waverly ES</b>			<b>( 239)</b>

**Totals for St Johns Lane ES** 230 ( 239) Net change: ( 9)

After Redistricting: Proj. Enrollment: **549** Proj. Util.: **92.0%**

**Stevens Forest ES** Proj. Capacity: **433** Before Redistricting: Proj. Enrollment: **297** Proj. Util.: **68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
<b>Total From Talbott Springs ES</b>		<b>160</b>	
<b>Totals for Stevens Forest ES</b>		<b>160</b>	<b>0</b>

Net change: 160

After Redistricting: Proj. Enrollment: **457** Proj. Util.: **105.5%**

**Swansfield ES** Proj. Capacity: **528** Before Redistricting: Proj. Enrollment: **605** Proj. Util.: **114.6%**

**Totals for Swansfield ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **605** Proj. Util.: **114.6%**

**Talbott Springs** Proj. Capacity: **443** Before Redistricting: Proj. Enrollment: **645** Proj. Util.: **145.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	96		(160)
<b>Total To Stevens Forest ES</b>			<b>( 160)</b>

**Totals for Talbott Springs ES** 0 ( 160) Net change: ( 160)

After Redistricting: Proj. Enrollment: **485** Proj. Util.: **109.5%**

**Thunder Hill ES** Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **408** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
<b>Total From Phelps Luck ES</b>		<b>76</b>	
From Waterloo ES	100	45	
From Waterloo ES	1100	65	
<b>Total From Waterloo ES</b>		<b>110</b>	

To Northfield ES	148		( 16)
To Northfield ES	276		( 20)
To Northfield ES	1148		( 75)
To Northfield ES	2148		( 21)
<b>Total To Northfield ES</b>			<b>( 132)</b>

**Totals for Thunder Hill ES** 186 ( 132) Net change: 54

After Redistricting: Proj. Enrollment: **462** Proj. Util.: **98.7%**

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**Triadelphia Ridge** Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

**Totals for Triadelphia Ridge ES** 0 0 Net change: 0

**After Redistricting:** Proj. Enrollment: **394** Proj. Util.: **72.4%**

**Veterans ES** Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Hollifield Station	105		( 12)
To Hollifield Station	1105		( 39)
To Hollifield Station	1308		( 59)
<b>Total To Hollifield Station</b>			<b>( 110)</b>
To St Johns Lane ES	106		( 92)
To St Johns Lane ES	191		( 63)
To St Johns Lane ES	1106		( 75)
<b>Total To St Johns Lane ES</b>			<b>( 230)</b>

**Totals for Veterans ES** 0 ( 340) Net change: ( 340)

**After Redistricting:** Proj. Enrollment: **711** Proj. Util.: **90.2%**

**Waterloo ES** Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
<b>Total From Bellows Spring ES</b>		<b>166</b>	
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
From Deep Run ES	1080	47	
<b>Total From Deep Run ES</b>		<b>138</b>	
To Bellows Spring ES	1266		(101)
<b>Total To Bellows Spring ES</b>			<b>( 101)</b>
To Ilchester ES	74		( 14)
To Ilchester ES	2074		( 45)
<b>Total To Ilchester ES</b>			<b>( 59)</b>
To New ES #41	266		( 86)
<b>Total To New ES #41</b>			<b>( 86)</b>
To Thunder Hill ES	100		( 45)
To Thunder Hill ES	1100		( 65)
<b>Total To Thunder Hill ES</b>			<b>( 110)</b>
To Worthington ES	98		( 42)
To Worthington ES	1098		( 61)
<b>Total To Worthington ES</b>			<b>( 103)</b>

**Totals for Waterloo ES** 304 ( 459) Net change: ( 155)

**After Redistricting:** Proj. Enrollment: **542** Proj. Util.: **91.2%**

**Waverly ES** Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **552** Proj. Util.: **81.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	

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**Total From St Johns Lane ES 239**

To	West Friendship ES	166	( 16)
To	West Friendship ES	4169	
To	West Friendship ES	6169	( 26)
To	West Friendship ES	7169	( 44)
<b>Total To</b>	<b>West Friendship ES</b>		<b>( 86)</b>

**Totals for Waverly ES 239 ( 86) Net change: 153**

**After Redistricting: Proj. Enrollment: 705 Proj. Util.: 104.4%**

**West Friendship** Proj. Capacity: 396 **Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waverly ES	166	16	
From Waverly ES	4169		
From Waverly ES	6169	26	
From Waverly ES	7169	44	
<b>Total From Waverly ES</b>		<b>86</b>	

**Totals for West Friendship ES 86 0 Net change: 86**

**After Redistricting: Proj. Enrollment: 359 Proj. Util.: 90.7%**

**Worthington ES** Proj. Capacity: 516 **Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	98	42	
From Waterloo ES	1098	61	
<b>Total From Waterloo ES</b>		<b>103</b>	
To	Ilchester ES	1094	( 19)
To	Ilchester ES	2093	( 34)
To	Ilchester ES	4093	( 40)
<b>Total To</b>	<b>Ilchester ES</b>		<b>( 93)</b>

**Totals for Worthington ES 103 ( 93) Net change: 10**

**After Redistricting: Proj. Enrollment: 533 Proj. Util.: 103.3%**

**Countywide Totals 2741 (2741) Net change: 0**



ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2							
<b>Atholton ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%	100.0%	100.0%
<b>Bellows Spring ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	957	732	1012	770	1074	810	1146	849	1233	893	1327	941	1407	970	1480	1006	1524	1024	1561	1039	1581	1054	1578	1064	1564	1064		
Util:	125.6%	96.1%	132.8%	101.0%	140.9%	106.3%	150.4%	111.4%	161.8%	117.2%	174.1%	123.5%	184.6%	127.3%	194.2%	132.0%	200.0%	134.4%	204.9%	136.4%	207.5%	138.3%	207.1%	139.6%	205.2%	139.6%		
<b>Bollman Bridge ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%
<b>Bryant Woods ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%	125.4%	125.4%
<b>Bushy Park ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%	64.8%	64.8%
<b>Centennial Lane ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%	121.3%	121.3%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2													
<b>Clarksville ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	634	634	634	634	634	634	634	634	634	634	634	634	634													
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.												
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%
<b>Clemens Crossing ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	522	522	522	522	522	522	522	522	522	522	522	522	522													
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.												
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%
<b>Cradlerock ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	487	487	487	487	487	487	487	487	487	487	487	487	487													
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.												
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%
<b>Dayton Oaks ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	788	788	788	788	788	788	788	788	788	788	788	788	788													
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.												
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%
<b>Deep Run ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	601	601	601	601	601	601	601	601	601	601	601	601	601													
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.												
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	161.2%	115.6%	167.2%	119.6%	165.1%	118.0%	159.4%	114.3%	156.4%	112.3%	153.6%	111.0%	155.9%	114.5%	160.9%	119.5%	166.4%	125.3%	172.2%	131.3%
<b>Elkridge ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	779	779	779	779	779	779	779	779	779	779	779	779	779													
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.												
Enr:	898	754	919	763	939	773	981	791	999	791	1048	812	1099	849	1116	868	1128	884	1146	896	1160	909	1162	919	1160	912
Util:	115.3%	96.8%	118.0%	97.9%	120.5%	99.2%	125.9%	101.5%	128.2%	101.5%	134.5%	104.2%	141.1%	109.0%	143.3%	111.4%	144.8%	113.5%	147.1%	115.0%	148.9%	116.7%	149.2%	118.0%	148.9%	117.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2													
<b>Forest Ridge ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	626	626	626	626	626	626	626	626	626	626	626	626	626													
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.													
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%
<b>Fulton ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	772	772	772	772	772	772	772	772	772	772	772	772	772													
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.													
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%
<b>Gorman Crossing ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	713	713	713	713	713	713	713	713	713	713	713	713	713													
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.													
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%
<b>Guilford ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	462	462	462	462	462	462	462	462	462	462	462	462	462													
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.													
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
<b>Hammond ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	597	597	597	597	597	597	597	597	597	597	597	597	597													
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.													
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
<b>Hollifield Station ES</b>																										
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025													
	688	688	688	688	688	688	688	688	688	688	688	688	688													
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.													
Enr:	643	753	641	759	639	762	648	773	658	785	677	805	698	828	717	845	733	856	750	871	758	878	773	896	778	902
Util:	93.5%	109.4%	93.2%	110.3%	92.9%	110.8%	94.2%	112.4%	95.6%	114.1%	98.4%	117.0%	101.5%	120.3%	104.2%	122.8%	106.5%	124.4%	109.0%	126.6%	110.2%	127.6%	112.4%	130.2%	113.1%	131.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2

**Ilchester ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	646	599	634	587	625	588	626	582	622	591	633	593	637	637	674	663	697	713	744	747	779	772	810	785	828
Util:	99.8%	104.7%	97.1%	102.8%	95.1%	101.3%	95.3%	101.5%	94.3%	100.8%	95.8%	102.6%	96.1%	103.2%	103.2%	109.2%	107.5%	113.0%	115.6%	120.6%	121.1%	126.3%	125.1%	131.3%	127.2%	134.2%

**Jeffers Hill ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	395	367	392	363	390	357	383	343	369	341	367	341	366	348	374	355	381	358	384	364	390	374	401	381	409
Util:	87.6%	93.8%	87.2%	93.1%	86.2%	92.6%	84.8%	91.0%	81.5%	87.6%	81.0%	87.2%	81.0%	86.9%	82.7%	88.8%	84.3%	90.5%	85.0%	91.2%	86.5%	92.6%	88.8%	95.2%	90.5%	97.1%

**Laurel Woods ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%

**Lisbon ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

**Longfellow ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%

**Manor Woods ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL  
Kindergarten Included

Plan:	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2
<b>New ES #41</b>													
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	600	600	600	600	600	600	600	600	600	600	600	600	600
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	0 545	0 568	0 600	0 643	0 679	0 739	0 778	0 800	0 825	0 849	0 859	0 855	0 859
Util:	0.0% 90.8%	0.0% 94.7%	0.0% 100.0%	0.0% 107.2%	0.0% 113.2%	0.0% 123.2%	0.0% 129.7%	0.0% 133.3%	0.0% 137.5%	0.0% 141.5%	0.0% 143.2%	0.0% 142.5%	0.0% 143.2%
<b>New ES #42</b>													
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	0	0	0	0	0	0	600	600	600	600	600	600	600
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Util:	***% ***%	***% ***%	***% ***%	***% ***%	***% ***%	***% ***%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
<b>New ES #43</b>													
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	0	0	0	0	0	0	600	600	600	600	600	600	600
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Util:	***% ***%	***% ***%	***% ***%	***% ***%	***% ***%	***% ***%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
<b>Northfield ES</b>													
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	672	672	672	672	672	672	672	672	672	672	672	672	672
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	610 742	588 721	569 704	564 698	556 687	566 696	555 681	568 698	577 708	590 726	617 756	640 782	664 811
Util:	90.8% 110.4%	87.5% 107.3%	84.7% 104.8%	83.9% 103.9%	82.7% 102.2%	84.2% 103.6%	82.6% 101.3%	84.5% 103.9%	85.9% 105.4%	87.8% 108.0%	91.8% 112.5%	95.2% 116.4%	98.8% 120.7%
<b>Phelps Luck ES</b>													
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	640	640	640	640	640	640	640	640	640	640	640	640	640
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	733 631	748 644	780 671	770 664	748 644	730 628	727 626	734 632	740 637	754 650	767 662	784 676	798 688
Util:	114.5% 98.6%	116.9% 100.6%	121.9% 104.8%	120.3% 103.8%	116.9% 100.6%	114.1% 98.1%	113.6% 97.8%	114.7% 98.8%	115.6% 99.5%	117.8% 101.6%	119.8% 103.4%	122.5% 105.6%	124.7% 107.5%
<b>Pointers Run ES</b>													
Cap:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	776	776	776	776	776	776	776	776	776	776	776	776	776
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	678 678	616 616	542 542	516 516	485 485	470 470	464 464	470 470	491 491	501 501	511 511	527 527	545 545
Util:	87.4% 87.4%	79.4% 79.4%	69.8% 69.8%	66.5% 66.5%	62.5% 62.5%	60.6% 60.6%	59.8% 59.8%	60.6% 60.6%	63.3% 63.3%	64.6% 64.6%	65.9% 65.9%	67.9% 67.9%	70.2% 70.2%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2 ilchst2

**Rockburn ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	702	629	696	624	688	609	686	606	687	621	703	628	718	639	735	663	758	672	774	685	788	699	793	709	800
Util:	96.0%	105.2%	94.3%	104.3%	93.6%	103.1%	91.3%	102.8%	90.9%	103.0%	93.1%	105.4%	94.2%	107.6%	95.8%	110.2%	99.4%	113.6%	100.7%	116.0%	102.7%	118.1%	104.8%	118.9%	106.3%	119.9%

**Running Brook ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%

**St Johns Lane ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	549	538	552	528	566	517	571	507	570	503	572	494	563	517	567	533	562	556	565	573	575	600	594	628	620
Util:	93.5%	92.0%	90.1%	92.5%	88.4%	94.8%	86.6%	95.6%	84.9%	95.5%	84.3%	95.8%	82.7%	94.3%	86.6%	95.0%	89.3%	94.1%	93.1%	94.6%	96.0%	96.3%	100.5%	99.5%	105.2%	103.9%

**Stevens Forest ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%

**Swansfield ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%

**Talbott Springs ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2		ilchst2							
<b>Thunder Hill ES</b>																										
Cap:	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	462	414	474	422	482	420	482	411	473	400	462	394	460	403	465	408	472	421	483	429	492	441	505	455	518
Util:	87.2%	98.7%	88.5%	101.3%	90.2%	103.0%	89.7%	103.0%	87.8%	101.1%	85.5%	98.7%	84.2%	98.3%	86.1%	99.4%	87.2%	100.9%	90.0%	103.2%	91.7%	105.1%	94.2%	107.9%	97.2%	110.7%
<b>Triadelphia Ridge ES</b>																										
Cap:	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%
<b>Veterans ES</b>																										
Cap:	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	711	1122	755	1185	793	1214	808	1238	819	1251	822	1242	815	1218	801	1179	776	1160	766	1156	764	1166	769	1191	788
Util:	133.4%	90.2%	142.4%	95.8%	150.4%	100.6%	154.1%	102.5%	157.1%	103.9%	158.8%	104.3%	157.6%	103.4%	154.6%	101.6%	149.6%	98.5%	147.2%	97.2%	146.7%	97.0%	148.0%	97.6%	151.1%	100.0%
<b>Waterloo ES</b>																										
Cap:	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	542	713	569	717	583	738	604	727	626	739	641	738	642	740	644	755	643	769	645	785	650	802	649	822	650
Util:	117.3%	91.2%	120.0%	95.8%	120.7%	98.1%	124.2%	101.7%	122.4%	105.4%	124.4%	107.9%	124.2%	108.1%	124.6%	108.4%	127.1%	108.2%	129.5%	108.6%	132.2%	109.4%	135.0%	109.3%	138.4%	109.4%
<b>Waverly ES</b>																										
Cap:	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	705	532	684	524	674	509	657	480	636	460	623	455	615	458	628	459	643	469	666	488	686	514	720	535	744
Util:	81.8%	104.4%	78.8%	101.3%	77.6%	99.9%	65.7%	84.8%	61.9%	82.1%	59.4%	80.4%	58.7%	79.4%	59.1%	81.0%	59.2%	83.0%	60.5%	85.9%	63.0%	88.5%	66.3%	92.9%	69.0%	96.0%
<b>West Friendship ES</b>																										
Cap:	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	359	264	347	245	326	239	318	225	298	213	282	218	286	222	291	239	306	247	314	254	326	269	343	277	355
Util:	68.9%	90.7%	66.7%	87.6%	61.9%	82.3%	60.4%	80.3%	56.8%	75.3%	53.8%	71.2%	55.1%	72.2%	56.1%	73.5%	60.4%	77.3%	62.4%	79.3%	64.1%	82.3%	67.9%	86.6%	69.9%	89.6%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2	ilchst2
<b>Worthington ES</b>													
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Cap:	516	516	516	516	516	516	516	516	516	516	516	516	516
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	523 533	545 557	537 552	526 547	516 536	503 527	494 520	478 512	472 512	474 517	493 538	503 548	521 566
Util:	101.4% 103.3%	105.6% 107.9%	104.1% 107.0%	101.9% 106.0%	100.0% 103.9%	97.5% 102.1%	95.7% 100.8%	92.6% 99.2%	91.5% 99.2%	91.9% 100.2%	95.5% 104.3%	97.5% 106.2%	101.0% 109.7%



% of Middle from each Elementary  
Grades: 678

<b>Bonnie Branch MS</b>	Ilchester ES	213	29.9%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	230	32.3%
	Waterloo ES	45	6.3%
	<b>712</b>	<b>100%</b>	
<b>Burleigh Manor MS</b>	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	<b>613</b>	<b>100%</b>	
<b>Clarksville MS</b>	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	<b>653</b>	<b>100%</b>	
<b>Dunloggin MS</b>	Hollifield Station ES	38	6.8%
	Northfield ES	265	47.4%
	St Johns Lane ES	100	17.8%
	Thunder Hill ES	25	4.4%
	Veterans ES	131	23.4%
	<b>559</b>	<b>100%</b>	
<b>Elkridge Landing MS</b>	Elkridge ES	365	52.5%
	New ES #41	167	24.0%
	Rockburn ES	162	23.3%
	<b>694</b>	<b>100%</b>	
<b>Ellicott Mills MS</b>	Ilchester ES	93	13.1%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	153	21.6%
	Veterans ES	184	25.9%
	Waterloo ES	0	0.0%
	Worthington ES	227	32.0%
	<b>708</b>	<b>100%</b>	
<b>Folly Quarter MS</b>	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	<b>583</b>	<b>100%</b>	
<b>Glenwood MS</b>	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	<b>590</b>	<b>100%</b>	
<b>Hammond MS</b>	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	<b>534</b>	<b>100%</b>	
<b>Harpers Choice MS</b>	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	<b>519</b>	<b>100%</b>	
<b>Lake Elkhorn MS</b>	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	<b>472</b>	<b>100%</b>	
<b>Lime Kiln MS</b>	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%

% of Middle from each Elementary  
Grades: 678

		<b>585</b>	<b>100%</b>
<b>Mayfield Woods MS</b>	Bellows Spring ES	284	39.1%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	163	22.4%
		<b>725</b>	<b>100%</b>
<b>Mount View MS</b>	Manor Woods ES	217	32.1%
	Waverly ES	239	35.4%
	West Friendship ES	219	32.4%
		<b>675</b>	<b>100%</b>
<b>Murray Hill MS</b>	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		<b>691</b>	<b>100%</b>
<b>Oakland Mills MS</b>	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		<b>402</b>	<b>100%</b>
<b>Patapsco MS</b>	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		<b>587</b>	<b>100%</b>
<b>Patuxent Valley MS</b>	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		<b>668</b>	<b>100%</b>
<b>Wilde Lake MS</b>	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		<b>528</b>	<b>100%</b>