

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**
Totals for Atholton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	80	95	
From Deep Run ES	1080	47	
Total From Deep Run ES		142	
From Waterloo ES	1266	101	
Total From Waterloo ES		101	
To Ilchester ES	84		(47)
Total To Ilchester ES			(47)
To New ES #41	33		(14)
To New ES #41	35		(1)
To New ES #41	1033		(67)
To New ES #41	1035		(16)
To New ES #41	2035		(34)
To New ES #41	4035		
Total To New ES #41			(177)
To Rockburn ES	83		(1)
To Rockburn ES	298		(101)
To Rockburn ES	1083		(75)
Total To Rockburn ES			(177)
To Waterloo ES	76		(121)
To Waterloo ES	269		(11)
To Waterloo ES	1076		(45)
To Waterloo ES	1269		(15)
Total To Waterloo ES			(192)

Totals for Bellows Spring ES 243 (548) Net change: (305)
 After Redistricting: Proj. Enrollment: **652** Proj. Util.: **85.6%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**
Totals for Bollman Bridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**
Totals for Bryant Woods ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**
Totals for Bushy Park ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**
Totals for Centennial Lane ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

ES Redistricting Effects Report for 2013

Plan: aac_l2

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Clarksville ES	Proj. Capacity: 634	Before Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Longfellow ES	141	20	
	From Longfellow ES	175	6	
	From Longfellow ES	177	6	
	From Longfellow ES	1141		
	From Longfellow ES	1143	16	
	From Longfellow ES	1175	18	
	From Longfellow ES	1177	5	
	From Longfellow ES	2175	1	
	Total From Longfellow ES		72	
	Totals for Clarksville ES		72	0 Net change: 72
				After Redistricting: Proj. Enrollment: 540 Proj. Util.: 85.2%
Clemens Crossing	Proj. Capacity: 522	Before Redistricting:	Proj. Enrollment: 512	Proj. Util.: 98.1%
	Totals for Clemens Crossing ES		0	0 Net change: 0
				After Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%
Cradlerock ES	Proj. Capacity: 487	Before Redistricting:	Proj. Enrollment: 442	Proj. Util.: 90.7%
	Totals for Cradlerock ES		0	0 Net change: 0
				After Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%
Dayton Oaks ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 530	Proj. Util.: 67.3%
	Totals for Dayton Oaks ES		0	0 Net change: 0
				After Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%
Deep Run ES	Proj. Capacity: 601	Before Redistricting:	Proj. Enrollment: 817	Proj. Util.: 135.9%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To Bellows Spring ES	80		(95)
	To Bellows Spring ES	1080		(47)
	Total To Bellows Spring ES			(142)
	To Waterloo ES	78		(32)
	To Waterloo ES	79		(20)
	To Waterloo ES	1079		(39)
	Total To Waterloo ES			(91)
	Totals for Deep Run ES		0	(233) Net change: (233)
				After Redistricting: Proj. Enrollment: 584 Proj. Util.: 97.2%
Elkridge ES	Proj. Capacity: 779	Before Redistricting:	Proj. Enrollment: 898	Proj. Util.: 115.3%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To New ES #41	1036		(40)
	To New ES #41	1043		(77)
	To New ES #41	2043		(35)
	Total To New ES #41			(152)
	Totals for Elkridge ES		0	(152) Net change: (152)
				After Redistricting: Proj. Enrollment: 746 Proj. Util.: 95.8%

ES Redistricting Effects Report for 2013

Plan: aac_12

Capital Improvement Plan in Use: NEWSCHL

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Forest Ridge ES Proj. Capacity: **626** Before Redistricting: Proj. Enrollment: **665** Proj. Util.: **106.2%**
Totals for Forest Ridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **665** Proj. Util.: **106.2%**

Fulton ES Proj. Capacity: **772** Before Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**
Totals for Fulton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**

Gorman Crossing Proj. Capacity: **713** Before Redistricting: Proj. Enrollment: **646** Proj. Util.: **90.6%**
Totals for Gorman Crossing ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **646** Proj. Util.: **90.6%**

Guilford ES Proj. Capacity: **462** Before Redistricting: Proj. Enrollment: **439** Proj. Util.: **95.0%**
Totals for Guilford ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **439** Proj. Util.: **95.0%**

Hammond ES Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **610** Proj. Util.: **102.2%**
Totals for Hammond ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **610** Proj. Util.: **102.2%**

Hollifield Proj. Capacity: **688** Before Redistricting: Proj. Enrollment: **643** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Veterans ES	105	12		
From Veterans ES	1308	59		
Total From Veterans ES		71		
Totals for Hollifield Station ES		71	0	Net change: 71
After Redistricting:				Proj. Enrollment: 714 Proj. Util.: 103.8%

Ilchester ES Proj. Capacity: **617** Before Redistricting: Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	84	47		
Total From Bellows Spring ES		47		
From Waterloo ES	74	14		
Total From Waterloo ES		14		
To Worthington ES	301		(19)	
Total To Worthington ES			(19)	
Totals for Ilchester ES		61	(19)	Net change: 42
After Redistricting:				Proj. Enrollment: 658 Proj. Util.: 106.6%

Jeffers Hill ES Proj. Capacity: **421** Before Redistricting: Proj. Enrollment: **369** Proj. Util.: **87.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Phelps Luck ES	264	26		
Total From Phelps Luck ES		26		
From Waterloo ES	1075	38		
Total From Waterloo ES		38		

Plan: aac_12

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Totals for Jeffers Hill ES 64 0 Net change: 64

After Redistricting: Proj. Enrollment: 433 Proj. Util.:102.9%

Laurel Woods ES Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 556 Proj. Util.:103.0%

Totals for Laurel Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 556 Proj. Util.:103.0%

Lisbon ES Proj. Capacity: 553 Before Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Longfellow ES Proj. Capacity: 418 Before Redistricting: Proj. Enrollment: 420 Proj. Util.:100.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Swansfield ES	138	68	
From Swansfield ES	3138	30	
Total From Swansfield ES		98	
To Clarksville ES	141		(20)
To Clarksville ES	175		(6)
To Clarksville ES	177		(6)
To Clarksville ES	1141		
To Clarksville ES	1143		(16)
To Clarksville ES	1175		(18)
To Clarksville ES	1177		(5)
To Clarksville ES	2175		(1)
Total To Clarksville ES			(72)

Totals for Longfellow ES 98 (72) Net change: 26

After Redistricting: Proj. Enrollment: 446 Proj. Util.:106.7%

Manor Woods ES Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 679 Proj. Util.:104.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To West Friendship ES	304		(10)
To West Friendship ES	305		(13)
To West Friendship ES	1304		(2)
To West Friendship ES	1305		(5)
Total To West Friendship ES			(30)

Totals for Manor Woods ES 0 (30) Net change: (30)

After Redistricting: Proj. Enrollment: 649 Proj. Util.:100.3%

New ES #41 Proj. Capacity: 600 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
Total From Bellows Spring ES			
From Elkridge ES	1036	40	
From Elkridge ES	1043	77	
From Elkridge ES	2043	35	
Total From Elkridge ES		152	

Plan: aac_12

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

From Rockburn ES	37	111
From Rockburn ES	1037	45
From Rockburn ES	2037	

Total From Rockburn ES

From Waterloo ES	266	86
Total From Waterloo ES		86

Totals for New ES #41 **526** **0** Net change: **526**

After Redistricting: Proj. Enrollment: **526** Proj. Util.: **87.7%**

New ES #42 Proj. Capacity: **0** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #42 **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

New ES #43 Proj. Capacity: **0** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #43 **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Northfield ES Proj. Capacity: **672** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **90.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Thunder Hill ES	1148	75	
From Thunder Hill ES	2148	21	
Total From Thunder Hill ES		96	

From Veterans ES	1102	44
Total From Veterans ES		44

Totals for Northfield ES **140** **0** Net change: **140**

After Redistricting: Proj. Enrollment: **750** Proj. Util.: **111.6%**

Phelps Luck ES Proj. Capacity: **640** **Before Redistricting:** Proj. Enrollment: **733** Proj. Util.: **114.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Jeffers Hill ES	264		(26)
Total To Jeffers Hill ES			(26)

To Thunder Hill ES	311		(76)
Total To Thunder Hill ES			(76)

Totals for Phelps Luck ES **0** **(102)** Net change: **(102)**

After Redistricting: Proj. Enrollment: **631** Proj. Util.: **98.6%**

Pointers Run ES Proj. Capacity: **776** **Before Redistricting:** Proj. Enrollment: **678** Proj. Util.: **87.4%**

Totals for Pointers Run ES **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

Rockburn ES Proj. Capacity: **667** **Before Redistricting:** Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	83	1	
From Bellows Spring ES	298	101	
From Bellows Spring ES	1083	75	
Total From Bellows Spring ES		177	

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Kindergarten Included

To	New ES #41	37	(111)
To	New ES #41	1037	(45)
To	New ES #41	2037	
Total To New ES #41			

Totals for Rockburn ES 177 (156) Net change: 21

After Redistricting: Proj. Enrollment: 661 Proj. Util.: 99.1%

Running Brook ES Proj. Capacity: 405 Before Redistricting: Proj. Enrollment: 386 Proj. Util.: 95.3%

Totals for Running Brook ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 386 Proj. Util.: 95.3%

St Johns Lane ES Proj. Capacity: 597 Before Redistricting: Proj. Enrollment: 558 Proj. Util.: 93.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	191	63	
From Veterans ES	1106	75	
From Veterans ES	1191	8	
From Veterans ES	2191	17	
From Veterans ES	3191	25	
Total From Veterans ES		280	

To	Waverly ES	160	(32)
To	Waverly ES	161	(38)
To	Waverly ES	162	(28)
To	Waverly ES	1160	(3)
To	Waverly ES	1161	(49)
To	Waverly ES	1162	(31)
To	Waverly ES	2161	(58)
Total To Waverly ES			(239)

Totals for St Johns Lane ES 280 (239) Net change: 41

After Redistricting: Proj. Enrollment: 599 Proj. Util.: 100.3%

Stevens Forest ES Proj. Capacity: 433 Before Redistricting: Proj. Enrollment: 297 Proj. Util.: 68.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
Total From Talbott Springs ES		160	

Totals for Stevens Forest ES 160 0 Net change: 160

After Redistricting: Proj. Enrollment: 457 Proj. Util.: 105.5%

Swansfield ES Proj. Capacity: 528 Before Redistricting: Proj. Enrollment: 605 Proj. Util.: 114.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Longfellow ES	138	(68)
To	Longfellow ES	3138	(30)
Total To Longfellow ES			(98)

Totals for Swansfield ES 0 (98) Net change: (98)

After Redistricting: Proj. Enrollment: 507 Proj. Util.: 96.0%

Talbott Springs Proj. Capacity: 443 Before Redistricting: Proj. Enrollment: 645 Proj. Util.: 145.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Stevens Forest ES	96	(160)
Total To Stevens Forest ES			(160)

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Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Totals for Talbott Springs ES 0 (160) Net change: (160)

After Redistricting: Proj. Enrollment: 485 Proj. Util.:109.5%

Thunder Hill ES Proj. Capacity: 468 Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 87.2%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
Total From Phelps Luck ES		76	
From Waterloo ES	98	42	
From Waterloo ES	1098	61	
Total From Waterloo ES		103	
To Northfield ES	1148		(75)
To Northfield ES	2148		(21)
Total To Northfield ES			(96)

Totals for Thunder Hill ES 179 (96) Net change: 83

After Redistricting: Proj. Enrollment: 491 Proj. Util.:104.9%

Triadelphia Ridge Proj. Capacity: 544 Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

Totals for Triadelphia Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

Veterans ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment:1051 Proj. Util.:133.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	100	45	
From Waterloo ES	1100	65	
Total From Waterloo ES		110	
To Hollifield Station	105		(12)
To Hollifield Station	1308		(59)
Total To Hollifield Station			(71)
To Northfield ES	1102		(44)
Total To Northfield ES			(44)
To St Johns Lane ES	106		(92)
To St Johns Lane ES	191		(63)
To St Johns Lane ES	1106		(75)
To St Johns Lane ES	1191		(8)
To St Johns Lane ES	2191		(17)
To St Johns Lane ES	3191		(25)
Total To St Johns Lane ES			(280)

Totals for Veterans ES 110 (395) Net change: (285)

After Redistricting: Proj. Enrollment: 766 Proj. Util.: 97.2%

Waterloo ES Proj. Capacity: 594 Before Redistricting: Proj. Enrollment: 697 Proj. Util.:117.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	269	11	
From Bellows Spring ES	1076	45	
From Bellows Spring ES	1269	15	
Total From Bellows Spring ES		192	
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
Total From Deep Run ES		91	

Plan: aac_12

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

To	Bellows Spring ES	1266	(101)	
	Total To Bellows Spring ES		(101)	
To	Ilchester ES	74	(14)	
	Total To Ilchester ES		(14)	
To	Jeffers Hill ES	1075	(38)	
	Total To Jeffers Hill ES		(38)	
To	New ES #41	266	(86)	
	Total To New ES #41		(86)	
To	Thunder Hill ES	98	(42)	
To	Thunder Hill ES	1098	(61)	
	Total To Thunder Hill ES		(103)	
To	Veterans ES	100	(45)	
To	Veterans ES	1100	(65)	
	Total To Veterans ES		(110)	
	Totals for Waterloo ES	283	(452)	Net change: (169)

After Redistricting: Proj. Enrollment: 528 Proj. Util.: 88.9%

Waverly ES

Proj. Capacity: 675 Before Redistricting: Proj. Enrollment: 552 Proj. Util.: 81.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From St Johns Lane ES	160	32		
From St Johns Lane ES	161	38		
From St Johns Lane ES	162	28		
From St Johns Lane ES	1160	3		
From St Johns Lane ES	1161	49		
From St Johns Lane ES	1162	31		
From St Johns Lane ES	2161	58		
	Total From St Johns Lane ES	239		
To	West Friendship ES	4169		
To	West Friendship ES	6169	(26)	
	Total To West Friendship ES		(26)	
	Totals for Waverly ES	239	(26)	Net change: 213

After Redistricting: Proj. Enrollment: 765 Proj. Util.: 113.3%

West Friendship

Proj. Capacity: 396 Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Manor Woods ES	304	10		
From Manor Woods ES	305	13		
From Manor Woods ES	1304	2		
From Manor Woods ES	1305	5		
	Total From Manor Woods ES	30		
From Waverly ES	4169			
From Waverly ES	6169	26		
	Total From Waverly ES	26		
	Totals for West Friendship ES	56	0	Net change: 56

After Redistricting: Proj. Enrollment: 329 Proj. Util.: 83.1%

Worthington ES

Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Ilchester ES	301	19		
	Total From Ilchester ES	19		

ES Redistricting Effects Report for 2013

Plan: aac_12

Capital Improvement Plan in Use: NEWSCHL

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Totals for Worthington ES **19** **0** Net change: **19**

After Redistricting: Proj. Enrollment: **542** Proj. Util.: **105.0%**

Countywide Totals **2778** **(2778)** Net change: **0**

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12

Atholton ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

Bellows Spring ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	652	1012	690	1074	726	1146	761	1233	803	1327	842	1407	864	1480	894	1524	908	1561	924	1581	934	1578	939	1564	940
Util:	125.6%	85.6%	132.8%	90.6%	140.9%	95.3%	150.4%	99.9%	161.8%	105.4%	174.1%	110.5%	184.6%	113.4%	194.2%	117.3%	200.0%	119.2%	204.9%	121.3%	207.5%	122.6%	207.1%	123.2%	205.2%	123.4%

Bollman Bridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

Bryant Woods ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

Bushy Park ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12

Centennial Lane ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

Clarksville ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	540	406	480	368	444	344	418	295	368	270	345	274	352	282	361	277	357	279	359	282	362	289	369	294	377
Util:	73.8%	85.2%	64.0%	75.7%	58.0%	70.0%	54.3%	65.9%	46.5%	58.0%	42.6%	54.4%	43.2%	55.5%	44.5%	56.9%	43.7%	56.3%	44.0%	56.6%	44.5%	57.1%	45.6%	58.2%	46.4%	59.5%

Clemens Crossing ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%

Cradlerock ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

Dayton Oaks ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12

Deep Run ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	138.2%	99.1%	143.4%	102.6%	141.5%	101.1%	136.7%	98.0%	134.1%	96.3%	131.7%	95.1%	133.7%	98.1%	137.9%	102.4%	142.7%	107.4%	147.6%	112.6%

Elkridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	746	919	753	939	758	981	778	999	780	1048	801	1099	842	1116	861	1128	872	1146	886	1160	901	1162	910	1160	902
Util:	115.3%	95.8%	118.0%	96.7%	120.5%	97.3%	125.9%	99.9%	128.2%	100.1%	134.5%	102.8%	141.1%	108.1%	143.3%	110.5%	144.8%	111.9%	147.1%	113.7%	148.9%	115.7%	149.2%	116.8%	148.9%	115.8%

Forest Ridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

Fulton ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

Gorman Crossing ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12							
Guilford ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
Hammond ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
Hollifield Station ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	714	641	717	639	718	648	728	658	739	677	759	698	780	717	798	733	811	750	827	758	835	773	852	778	858
Util:	93.5%	103.8%	93.2%	104.2%	92.9%	104.4%	94.2%	105.8%	95.6%	107.4%	98.4%	110.3%	101.5%	113.4%	104.2%	116.0%	106.5%	117.9%	109.0%	120.2%	110.2%	121.4%	112.4%	123.8%	113.1%	124.7%
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	658	599	644	587	635	588	639	582	636	591	650	593	653	637	698	663	726	713	780	747	815	772	839	785	851
Util:	99.8%	106.6%	97.1%	104.4%	95.1%	102.9%	95.3%	103.6%	94.3%	103.1%	95.8%	105.3%	96.1%	105.8%	103.2%	113.1%	107.5%	117.7%	115.6%	126.4%	121.1%	132.1%	125.1%	136.0%	127.2%	137.9%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	433	367	431	363	429	357	423	343	408	341	407	341	405	348	413	355	420	358	424	364	431	374	442	381	451
Util:	87.6%	102.9%	87.2%	102.4%	86.2%	101.9%	84.8%	100.5%	81.5%	96.9%	81.0%	96.7%	81.0%	96.2%	82.7%	98.1%	84.3%	99.8%	85.0%	100.7%	86.5%	102.4%	88.8%	105.0%	90.5%	107.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12									
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	90.8%	90.8%	89.1%	89.1%	93.9%	93.9%	93.9%	93.9%	93.6%	93.6%	94.1%	94.1%	99.2%	99.2%	101.6%	101.6%	104.7%	104.7%	107.5%	107.5%	109.8%	109.8%

Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	446	426	448	429	449	421	444	410	435	413	436	424	443	427	446	424	443	429	450	435	458	443	468	451	474
Util:	100.5%	106.7%	101.9%	107.2%	102.6%	107.4%	100.7%	106.2%	98.1%	104.1%	98.8%	104.3%	101.4%	106.0%	102.2%	106.7%	101.4%	106.0%	102.6%	107.7%	104.1%	109.6%	106.0%	112.0%	107.9%	113.4%

Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	649	690	646	731	674	806	689	887	723	960	753	1033	781	1124	838	1211	892	1275	929	1314	948	1342	970	1346	981
Util:	104.9%	100.3%	106.6%	99.8%	113.0%	104.2%	124.6%	106.5%	137.1%	111.7%	148.4%	116.4%	159.7%	120.7%	173.7%	129.5%	187.2%	137.9%	197.1%	143.6%	203.1%	146.5%	207.4%	149.9%	208.0%	151.6%

New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	526	0	549	0	582	0	624	0	659	0	718	0	751	0	771	0	795	0	817	0	825	0	821	0	826
Util:	0.0%	87.7%	0.0%	91.5%	0.0%	97.0%	0.0%	104.0%	0.0%	109.8%	0.0%	119.7%	0.0%	125.2%	0.0%	128.5%	0.0%	132.5%	0.0%	136.2%	0.0%	137.5%	0.0%	136.8%	0.0%	137.7%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12

New ES #42

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

New ES #43

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Northfield ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	750	588	730	569	716	564	712	556	701	566	710	555	696	568	709	577	717	590	732	617	760	640	786	664	814
Util:	90.8%	111.6%	87.5%	108.6%	84.7%	106.5%	83.9%	106.0%	82.7%	104.3%	84.2%	105.7%	82.6%	103.6%	84.5%	105.5%	85.9%	106.7%	87.8%	108.9%	91.8%	113.1%	95.2%	117.0%	98.8%	121.1%

Phelps Luck ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

Pointers Run ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12									
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	661	629	663	624	668	609	669	606	675	621	698	628	719	639	737	663	764	672	772	685	787	699	801	709	807
Util:	96.0%	99.1%	94.3%	99.4%	93.6%	100.1%	91.3%	100.3%	90.9%	101.2%	93.1%	104.6%	94.2%	107.8%	95.8%	110.5%	99.4%	114.5%	100.7%	115.7%	102.7%	118.0%	104.8%	120.1%	106.3%	121.0%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	599	538	604	528	620	517	628	507	628	503	630	494	621	517	624	533	618	556	620	573	630	600	649	628	677
Util:	93.5%	100.3%	90.1%	101.2%	88.4%	103.9%	86.6%	105.2%	84.9%	105.2%	84.3%	105.5%	82.7%	104.0%	86.6%	104.5%	89.3%	103.5%	93.1%	103.9%	96.0%	105.5%	100.5%	108.7%	105.2%	113.4%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	507	598	502	602	506	603	506	608	510	613	515	607	510	613	515	623	524	631	530	638	535	649	544	661	555
Util:	114.6%	96.0%	113.3%	95.1%	114.0%	95.8%	114.2%	95.8%	115.2%	96.6%	116.1%	97.5%	115.0%	96.6%	116.1%	97.5%	118.0%	99.2%	119.5%	100.4%	120.8%	101.3%	122.9%	103.0%	125.2%	105.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12 aac_12

Talbott Springs ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Thunder Hill ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	491	414	502	422	511	420	510	411	500	400	490	394	489	403	501	408	510	421	522	429	533	441	546	455	562
Util:	87.2%	104.9%	88.5%	107.3%	90.2%	109.2%	89.7%	109.0%	87.8%	106.8%	85.5%	104.7%	84.2%	104.5%	86.1%	107.1%	87.2%	109.0%	90.0%	111.5%	91.7%	113.9%	94.2%	116.7%	97.2%	120.1%

Triadelphia Ridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%

Veterans ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	766	1122	813	1185	847	1214	862	1238	872	1251	875	1242	870	1218	857	1179	835	1160	829	1156	829	1166	837	1191	856
Util:	133.4%	97.2%	142.4%	103.2%	150.4%	107.5%	154.1%	109.4%	157.1%	110.7%	158.8%	111.0%	157.6%	110.4%	154.6%	108.8%	149.6%	106.0%	147.2%	105.2%	146.7%	105.2%	148.0%	106.2%	151.1%	108.6%

Waterloo ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	528	713	550	717	563	738	583	727	603	739	620	738	626	740	630	755	632	769	633	785	639	802	640	822	642
Util:	117.3%	88.9%	120.0%	92.6%	120.7%	94.8%	124.2%	98.1%	122.4%	101.5%	124.4%	104.4%	124.2%	105.4%	124.6%	106.1%	127.1%	106.4%	129.5%	106.6%	132.2%	107.6%	135.0%	107.7%	138.4%	108.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12		aac_12											
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	765	532	741	524	730	509	711	480	687	460	671	455	662	458	675	459	689	469	712	488	736	514	772	535	799
Util:	81.8%	113.3%	78.8%	109.8%	77.6%	108.1%	65.7%	91.7%	61.9%	88.6%	59.4%	86.6%	58.7%	85.4%	59.1%	87.1%	59.2%	88.9%	60.5%	91.9%	63.0%	95.0%	66.3%	99.6%	69.0%	103.1%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	329	264	334	245	327	239	381	225	411	213	441	218	491	222	530	239	579	247	614	254	642	269	663	277	665
Util:	68.9%	83.1%	66.7%	84.3%	61.9%	82.6%	60.4%	96.2%	56.8%	103.8%	53.8%	111.4%	55.1%	124.0%	56.1%	133.8%	60.4%	146.2%	62.4%	155.1%	64.1%	162.1%	67.9%	167.4%	69.9%	167.9%
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	542	545	564	537	555	526	544	516	533	503	520	494	511	478	496	472	490	474	493	493	513	503	523	521	541
Util:	101.4%	105.0%	105.6%	109.3%	104.1%	107.6%	101.9%	105.4%	100.0%	103.3%	97.5%	100.8%	95.7%	99.0%	92.6%	96.1%	91.5%	95.0%	91.9%	95.5%	95.5%	99.4%	97.5%	101.4%	101.0%	104.8%

% of Middle from each Elementary

Grades: 678

Bonnie Branch MS	Ilchester ES	306	42.9%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	129	18.1%
	Waterloo ES	45	6.3%
	Worthington ES	8	1.1%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	20	3.5%
	Northfield ES	246	44.0%
	St Johns Lane ES	126	22.5%
	Thunder Hill ES	44	7.8%
	Veterans ES	123	22.0%
	559	100%	
Elkridge Landing MS	Elkridge ES	362	52.1%
	New ES #41	159	22.9%
	Rockburn ES	173	24.9%
	694	100%	
Ellicott Mills MS	Ilchester ES	9	1.2%
	Northfield ES	23	3.2%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	136	19.2%
	Veterans ES	233	32.9%
	Waterloo ES	31	4.3%
	Worthington ES	225	31.7%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clarksville ES	44	8.4%
	Clemens Crossing ES	40	7.7%
	Longfellow ES	193	37.1%
	Swansfield ES	242	46.6%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	

% of Middle from each Elementary

Grades: 678

Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%
		585	100%
Mayfield Woods MS	Bellows Spring ES	261	36.0%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	82	11.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Rockburn ES	41	5.6%
	Waterloo ES	131	18.0%
	725	100%	
Mount View MS	Manor Woods ES	199	29.4%
	Waverly ES	270	40.0%
	West Friendship ES	206	30.5%
	675	100%	
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
	691	100%	
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
	402	100%	
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
	587	100%	
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
	668	100%	
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
	528	100%	