

ES Redistricting Effects Report for 2013

Plan: aac_j

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES	Proj. Capacity: 387	Before Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
	Totals for Atholton ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
Bellows Spring ES	Proj. Capacity: 762	Before Redistricting:	Proj. Enrollment: 957	Proj. Util.: 125.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Deep Run ES	80	95	
	Total From Deep Run ES		95	
	From Waterloo ES	1266	101	
	Total From Waterloo ES		101	
	To New ES #41	33	(14)	
	To New ES #41	35	(1)	
	To New ES #41	1033	(67)	
	To New ES #41	1035	(16)	
	To New ES #41	2035	(34)	
	To New ES #41	4035		
	Total To New ES #41			
	To Rockburn ES	83	(1)	
	To Rockburn ES	84	(47)	
	To Rockburn ES	1083	(75)	
	Total To Rockburn ES		(123)	
	To Waterloo ES	76	(121)	
	To Waterloo ES	1076	(45)	
	Total To Waterloo ES		(166)	
	Totals for Bellows Spring ES	196	(421)	Net change: (225)
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 96.1%
Bollman Bridge ES	Proj. Capacity: 663	Before Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
	Totals for Bollman Bridge ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
Bryant Woods ES	Proj. Capacity: 355	Before Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
	Totals for Bryant Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
Bushy Park ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
	Totals for Bushy Park ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
Centennial Lane	Proj. Capacity: 628	Before Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
	Totals for Centennial Lane ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
Clarksville ES	Proj. Capacity: 634	Before Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%

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Totals for Clarksville ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

Clemens Crossing Proj. Capacity: **522** **Before Redistricting:** Proj. Enrollment: **512** Proj. Util.: **98.1%**

Totals for Clemens Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **512** Proj. Util.: **98.1%**

Cradlerock ES Proj. Capacity: **487** **Before Redistricting:** Proj. Enrollment: **442** Proj. Util.: **90.7%**

Totals for Cradlerock ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **442** Proj. Util.: **90.7%**

Dayton Oaks ES Proj. Capacity: **788** **Before Redistricting:** Proj. Enrollment: **530** Proj. Util.: **67.3%**

Totals for Dayton Oaks ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **530** Proj. Util.: **67.3%**

Deep Run ES Proj. Capacity: **601** **Before Redistricting:** Proj. Enrollment: **817** Proj. Util.: **135.9%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bellows Spring ES	80		(95)
	Total To Bellows Spring ES			(95)
To	Waterloo ES	78		(32)
To	Waterloo ES	79		(20)
To	Waterloo ES	1079		(39)
To	Waterloo ES	1080		(47)
	Total To Waterloo ES			(138)

Totals for Deep Run ES 0 (233) Net change: (233)

After Redistricting: Proj. Enrollment: **584** Proj. Util.: **97.2%**

Elkridge ES Proj. Capacity: **779** **Before Redistricting:** Proj. Enrollment: **898** Proj. Util.: **115.3%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	New ES #41	36		(96)
To	New ES #41	1036		(40)
To	New ES #41	2043		(35)
	Total To New ES #41			(171)

Totals for Elkridge ES 0 (171) Net change: (171)

After Redistricting: Proj. Enrollment: **727** Proj. Util.: **93.3%**

Forest Ridge ES Proj. Capacity: **626** **Before Redistricting:** Proj. Enrollment: **665** Proj. Util.: **106.2%**

Totals for Forest Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **665** Proj. Util.: **106.2%**

Fulton ES Proj. Capacity: **772** **Before Redistricting:** Proj. Enrollment: **648** Proj. Util.: **83.9%**

Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**

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Gorman Crossing	Proj. Capacity: 713	Before Redistricting:	Proj. Enrollment: 646	Proj. Util.: 90.6%
	Totals for Gorman Crossing ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 646	Proj. Util.: 90.6%
Guilford ES	Proj. Capacity: 462	Before Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
	Totals for Guilford ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
Hammond ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
	Totals for Hammond ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
Hollifield	Proj. Capacity: 688	Before Redistricting:	Proj. Enrollment: 643	Proj. Util.: 93.5%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Veterans ES	105	12	
	From Veterans ES	1105	39	
	From Veterans ES	1308	59	
	Total From Veterans ES		110	
	Totals for Hollifield Station ES		110	0 Net change: 110
		After Redistricting:	Proj. Enrollment: 753	Proj. Util.: 109.4%
Ilchester ES	Proj. Capacity: 617	Before Redistricting:	Proj. Enrollment: 616	Proj. Util.: 99.8%
	Totals for Ilchester ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 616	Proj. Util.: 99.8%
Jeffers Hill ES	Proj. Capacity: 421	Before Redistricting:	Proj. Enrollment: 369	Proj. Util.: 87.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Phelps Luck ES	264	26	
	Total From Phelps Luck ES		26	
	Totals for Jeffers Hill ES		26	0 Net change: 26
		After Redistricting:	Proj. Enrollment: 395	Proj. Util.: 93.8%
Laurel Woods ES	Proj. Capacity: 540	Before Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%
	Totals for Laurel Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%
Lisbon ES	Proj. Capacity: 553	Before Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
	Totals for Lisbon ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
Longfellow ES	Proj. Capacity: 418	Before Redistricting:	Proj. Enrollment: 420	Proj. Util.: 100.5%

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Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

Manor Woods ES

Proj. Capacity: **647** **Before Redistricting:** Proj. Enrollment: **679** Proj. Util.: **104.9%**

Totals for Manor Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

New ES #41

Proj. Capacity: **600** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
Total From Bellows Spring ES			
From Elkridge ES	36	96	
From Elkridge ES	1036	40	
From Elkridge ES	2043	35	
Total From Elkridge ES		171	
From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
Total From Rockburn ES			
From Waterloo ES	266	86	
Total From Waterloo ES		86	

Totals for New ES #41 545 0 Net change: 545

After Redistricting: Proj. Enrollment: **545** Proj. Util.: **90.8%**

New ES #42

Proj. Capacity: **0** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #42 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

New ES #43

Proj. Capacity: **0** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #43 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Northfield ES

Proj. Capacity: **672** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **90.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Thunder Hill ES	148	16	
From Thunder Hill ES	276	20	
From Thunder Hill ES	1148	75	
From Thunder Hill ES	2148	21	
Total From Thunder Hill ES		132	

Totals for Northfield ES 132 0 Net change: 132

After Redistricting: Proj. Enrollment: **742** Proj. Util.: **110.4%**

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Phelps Luck ES Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To	Jeffers Hill ES	264		(26)	
	Total To Jeffers Hill ES			(26)	
To	Thunder Hill ES	311		(76)	
	Total To Thunder Hill ES			(76)	
	Totals for Phelps Luck ES		0	(102)	Net change: (102)
	After Redistricting:				Proj. Enrollment: 631 Proj. Util.: 98.6%

Pointers Run ES Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

Totals for Pointers Run ES	0	0	Net change:	0
After Redistricting:			Proj. Enrollment:	678 Proj. Util.: 87.4%

Rockburn ES Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From	Bellows Spring ES	83	1		
From	Bellows Spring ES	84	47		
From	Bellows Spring ES	1083	75		
	Total From Bellows Spring ES		123		
To	New ES #41	37		(111)	
To	New ES #41	1037		(45)	
To	New ES #41	2037			
	Total To New ES #41				
	Totals for Rockburn ES		123	(156)	Net change: (33)
	After Redistricting:				Proj. Enrollment: 607 Proj. Util.: 91.0%

Running Brook ES Proj. Capacity: **405** Before Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

Totals for Running Brook ES	0	0	Net change:	0
After Redistricting:			Proj. Enrollment:	386 Proj. Util.: 95.3%

St Johns Lane ES Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **558** Proj. Util.: **93.5%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From	Veterans ES	106	92		
From	Veterans ES	191	63		
From	Veterans ES	1106	75		
From	Veterans ES	1191	8		
From	Veterans ES	2191	17		
From	Veterans ES	3191	25		
	Total From Veterans ES		280		
To	Waverly ES	160		(32)	
To	Waverly ES	161		(38)	
To	Waverly ES	162		(28)	
To	Waverly ES	1160		(3)	
To	Waverly ES	1161		(49)	
To	Waverly ES	1162		(31)	
To	Waverly ES	2161		(58)	
	Total To Waverly ES			(239)	
	Totals for St Johns Lane ES		280	(239)	Net change: 41
	After Redistricting:				Proj. Enrollment: 599 Proj. Util.: 100.3%

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Stevens Forest ES Proj. Capacity: **433** Before Redistricting: Proj. Enrollment: **297** Proj. Util.: **68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
Total From Talbott Springs ES		160	

Totals for Stevens Forest ES 160 0 Net change: 160

After Redistricting: Proj. Enrollment: **457** Proj. Util.: **105.5%**

Swansfield ES Proj. Capacity: **528** Before Redistricting: Proj. Enrollment: **605** Proj. Util.: **114.6%**

Totals for Swansfield ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **605** Proj. Util.: **114.6%**

Talbott Springs Proj. Capacity: **443** Before Redistricting: Proj. Enrollment: **645** Proj. Util.: **145.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	96		(160)
Total To Stevens Forest ES			(160)

Totals for Talbott Springs ES 0 (160) Net change: (160)

After Redistricting: Proj. Enrollment: **485** Proj. Util.: **109.5%**

Thunder Hill ES Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **408** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
Total From Phelps Luck ES		76	

From Waterloo ES	98	42	
From Waterloo ES	1098	61	
Total From Waterloo ES		103	

To Northfield ES	148		(16)
To Northfield ES	276		(20)
To Northfield ES	1148		(75)
To Northfield ES	2148		(21)
Total To Northfield ES			(132)

Totals for Thunder Hill ES 179 (132) Net change: 47

After Redistricting: Proj. Enrollment: **455** Proj. Util.: **97.2%**

Triadelphia Ridge Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Totals for Triadelphia Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	100	45	
From Waterloo ES	1100	65	
Total From Waterloo ES		110	

To Hollifield Station	105		(12)
To Hollifield Station	1105		(39)
To Hollifield Station	1308		(59)
Total To Hollifield Station			(110)

To St Johns Lane ES	106		(92)
To St Johns Lane ES	191		(63)
To St Johns Lane ES	1106		(75)

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To	St Johns Lane ES	1191	(8)
To	St Johns Lane ES	2191	(17)
To	St Johns Lane ES	3191	(25)
	Total To St Johns Lane ES		(280)

Totals for Veterans ES 110 (390) Net change: (280)

After Redistricting: Proj. Enrollment: 771 Proj. Util.: 97.8%

Waterloo ES

Proj. Capacity: 594 Before Redistricting: Proj. Enrollment: 697 Proj. Util.: 117.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
From Deep Run ES	1080	47	
Total From Deep Run ES		138	
To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)
To New ES #41	266		(86)
Total To New ES #41			(86)
To Thunder Hill ES	98		(42)
To Thunder Hill ES	1098		(61)
Total To Thunder Hill ES			(103)
To Veterans ES	100		(45)
To Veterans ES	1100		(65)
Total To Veterans ES			(110)

Totals for Waterloo ES 304 (400) Net change: (96)

After Redistricting: Proj. Enrollment: 601 Proj. Util.: 101.2%

Waverly ES

Proj. Capacity: 675 Before Redistricting: Proj. Enrollment: 552 Proj. Util.: 81.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	
Total From St Johns Lane ES		239	
To West Friendship ES	166		(16)
To West Friendship ES	4169		
To West Friendship ES	6169		(26)
To West Friendship ES	7169		(44)
Total To West Friendship ES			(86)

Totals for Waverly ES 239 (86) Net change: 153

After Redistricting: Proj. Enrollment: 705 Proj. Util.: 104.4%

West Friendship

Proj. Capacity: 396 Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waverly ES	166	16	
From Waverly ES	4169		
From Waverly ES	6169	26	
From Waverly ES	7169	44	

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Total From Waverly ES 86

Totals for West Friendship ES 86 0 Net change: 86

After Redistricting: Proj. Enrollment: 359 Proj. Util.: 90.7%

Worthington ES Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%

Totals for Worthington ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%

Countywide Totals 2490 (2490) Net change: 0

ES Redistricting Effects Summary for 2013 - 2024

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Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j									
Atholton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

Bellows Spring ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	732	1012	770	1074	810	1146	849	1233	893	1327	941	1407	970	1480	1006	1524	1024	1561	1039	1581	1054	1578	1064	1564	1064
Util:	125.6%	96.1%	132.8%	101.0%	140.9%	106.3%	150.4%	111.4%	161.8%	117.2%	174.1%	123.5%	184.6%	127.3%	194.2%	132.0%	200.0%	134.4%	204.9%	136.4%	207.5%	138.3%	207.1%	139.6%	205.2%	139.6%

Bollman Bridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

Bryant Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

Bushy Park ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j aac_j

Centennial Lane ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

Clarksville ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%

Clemens Crossing ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%

Cradlerock ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

Dayton Oaks ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j											
Deep Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	161.2%	115.6%	167.2%	119.6%	165.1%	118.0%	159.4%	114.3%	156.4%	112.3%	153.6%	111.0%	155.9%	114.5%	160.9%	119.5%	166.4%	125.3%	172.2%	131.3%

Elkridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	727	919	734	939	740	981	759	999	760	1048	780	1099	815	1116	832	1128	842	1146	854	1160	867	1162	876	1160	869
Util:	115.3%	93.3%	118.0%	94.2%	120.5%	95.0%	125.9%	97.4%	128.2%	97.6%	134.5%	100.1%	141.1%	104.6%	143.3%	106.8%	144.8%	108.1%	147.1%	109.6%	148.9%	111.3%	149.2%	112.5%	148.9%	111.6%

Forest Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

Fulton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

Gorman Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j							
Guilford ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
Hammond ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
Hollifield Station ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	753	641	759	639	762	648	773	658	785	677	805	698	828	717	845	733	856	750	871	758	878	773	896	778	902
Util:	93.5%	109.4%	93.2%	110.3%	92.9%	110.8%	94.2%	112.4%	95.6%	114.1%	98.4%	117.0%	101.5%	120.3%	104.2%	122.8%	106.5%	124.4%	109.0%	126.6%	110.2%	127.6%	112.4%	130.2%	113.1%	131.1%
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	616	599	599	587	587	588	588	582	582	591	591	593	593	637	637	663	663	713	713	747	747	772	772	785	785
Util:	99.8%	99.8%	97.1%	97.1%	95.1%	95.1%	95.3%	95.3%	94.3%	94.3%	95.8%	95.8%	96.1%	96.1%	103.2%	103.2%	107.5%	107.5%	115.6%	115.6%	121.1%	121.1%	125.1%	125.1%	127.2%	127.2%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	395	367	392	363	390	357	383	343	369	341	367	341	366	348	374	355	381	358	384	364	390	374	401	381	409
Util:	87.6%	93.8%	87.2%	93.1%	86.2%	92.6%	84.8%	91.0%	81.5%	87.6%	81.0%	87.2%	81.0%	86.9%	82.7%	88.8%	84.3%	90.5%	85.0%	91.2%	86.5%	92.6%	88.8%	95.2%	90.5%	97.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j									
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%

Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%

Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%

New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	545	0	568	0	600	0	643	0	679	0	739	0	778	0	800	0	825	0	849	0	859	0	855	0	859
Util:	0.0%	90.8%	0.0%	94.7%	0.0%	100.0%	0.0%	107.2%	0.0%	113.2%	0.0%	123.2%	0.0%	129.7%	0.0%	133.3%	0.0%	137.5%	0.0%	141.5%	0.0%	143.2%	0.0%	142.5%	0.0%	143.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j									
New ES #42	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

New ES #43	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Northfield ES		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:		672		672		672		672		672		672		672		672		672		672		672		672		672	
		BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:		610	742	588	721	569	704	564	698	556	687	566	696	555	681	568	698	577	708	590	726	617	756	640	782	664	811
Util:		90.8%	110.4%	87.5%	107.3%	84.7%	104.8%	83.9%	103.9%	82.7%	102.2%	84.2%	103.6%	82.6%	101.3%	84.5%	103.9%	85.9%	105.4%	87.8%	108.0%	91.8%	112.5%	95.2%	116.4%	98.8%	120.7%

Phelps Luck ES		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:		640		640		640		640		640		640		640		640		640		640		640		640		640	
		BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:		733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:		114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

Pointers Run ES		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:		776		776		776		776		776		776		776		776		776		776		776		776		776	
		BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:		678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:		87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j									
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	607	629	607	624	609	609	607	606	611	621	630	628	648	639	664	663	691	672	703	685	714	699	722	709	729
Util:	96.0%	91.0%	94.3%	91.0%	93.6%	91.3%	91.3%	91.0%	90.9%	91.6%	93.1%	94.5%	94.2%	97.2%	95.8%	99.6%	99.4%	103.6%	100.7%	105.4%	102.7%	107.0%	104.8%	108.2%	106.3%	109.3%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	599	538	604	528	620	517	628	507	628	503	630	494	621	517	624	533	618	556	620	573	630	600	649	628	677
Util:	93.5%	100.3%	90.1%	101.2%	88.4%	103.9%	86.6%	105.2%	84.9%	105.2%	84.3%	105.5%	82.7%	104.0%	86.6%	104.5%	89.3%	103.5%	93.1%	103.9%	96.0%	105.5%	100.5%	108.7%	105.2%	113.4%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j											
Talbott Springs ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%
Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	455	414	465	422	474	420	474	411	464	400	453	394	453	403	462	408	471	421	482	429	491	441	504	455	518
Util:	87.2%	97.2%	88.5%	99.4%	90.2%	101.3%	89.7%	101.3%	87.8%	99.1%	85.5%	96.8%	84.2%	96.8%	86.1%	98.7%	87.2%	100.6%	90.0%	103.0%	91.7%	104.9%	94.2%	107.7%	97.2%	110.7%
Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%
Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	771	1122	817	1185	852	1214	867	1238	876	1251	880	1242	873	1218	860	1179	838	1160	831	1156	832	1166	839	1191	859
Util:	133.4%	97.8%	142.4%	103.7%	150.4%	108.1%	154.1%	110.0%	157.1%	111.2%	158.8%	111.7%	157.6%	110.8%	154.6%	109.1%	149.6%	106.3%	147.2%	105.5%	146.7%	105.6%	148.0%	106.5%	151.1%	109.0%
Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	601	713	629	717	643	738	666	727	687	739	705	738	707	740	709	755	709	769	713	785	721	802	722	822	724
Util:	117.3%	101.2%	120.0%	105.9%	120.7%	108.2%	124.2%	112.1%	122.4%	115.7%	124.4%	118.7%	124.2%	119.0%	124.6%	119.4%	127.1%	119.4%	129.5%	120.0%	132.2%	121.4%	135.0%	121.5%	138.4%	121.9%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j		aac_j									
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	705	532	684	524	674	509	657	480	636	460	623	455	615	458	628	459	643	469	666	488	686	514	720	535	744
Util:	81.8%	104.4%	78.8%	101.3%	77.6%	99.9%	65.7%	84.8%	61.9%	82.1%	59.4%	80.4%	58.7%	79.4%	59.1%	81.0%	59.2%	83.0%	60.5%	85.9%	63.0%	88.5%	66.3%	92.9%	69.0%	96.0%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	359	264	347	245	326	239	318	225	298	213	282	218	286	222	291	239	306	247	314	254	326	269	343	277	355
Util:	68.9%	90.7%	66.7%	87.6%	61.9%	82.3%	60.4%	80.3%	56.8%	75.3%	53.8%	71.2%	55.1%	72.2%	56.1%	73.5%	60.4%	77.3%	62.4%	79.3%	64.1%	82.3%	67.9%	86.6%	69.9%	89.6%
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	523	545	545	537	537	526	526	516	516	503	503	494	494	478	478	472	472	474	474	493	493	503	503	521	521
Util:	101.4%	101.4%	105.6%	105.6%	104.1%	104.1%	101.9%	101.9%	100.0%	100.0%	97.5%	97.5%	95.7%	95.7%	92.6%	92.6%	91.5%	91.5%	91.9%	91.9%	95.5%	95.5%	97.5%	97.5%	101.0%	101.0%

% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	295	41.4%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	148	20.7%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	38	6.8%
	Northfield ES	265	47.4%
	St Johns Lane ES	126	22.5%
	Thunder Hill ES	25	4.4%
	Veterans ES	105	18.7%
	559	100%	
Elkridge Landing MS	Elkridge ES	354	51.0%
	New ES #41	167	24.0%
	Rockburn ES	173	24.9%
	694	100%	
Ellicott Mills MS	Phelps Luck ES	51	7.2%
	Thunder Hill ES	136	19.2%
	Veterans ES	256	36.1%
	Waterloo ES	40	5.6%
	Worthington ES	225	31.7%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	
Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%

% of Middle from each Elementary
Grades: 678

		585	100%
Mayfield Woods MS	Bellows Spring ES	284	39.1%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	163	22.4%
		725	100%
Mount View MS	Manor Woods ES	217	32.1%
	Waverly ES	239	35.4%
	West Friendship ES	219	32.4%
		675	100%
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		691	100%
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		402	100%
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		587	100%
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		668	100%
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		528	100%