

ES Redistricting Effects Report for 2013

Plan: aac\_i

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

**Atholton ES** Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

**Totals for Atholton ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

**Bellows Spring ES** Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	New ES #41	33		( 14)
To	New ES #41	35		( 1)
To	New ES #41	1033		( 67)
To	New ES #41	1035		( 16)
To	New ES #41	2035		( 34)
To	New ES #41	4035		
	<b>Total To New ES #41</b>			

To	Waterloo ES	76		(121)
	<b>Total To Waterloo ES</b>			<b>( 121)</b>

**Totals for Bellows Spring ES** 0 ( 253) Net change: ( 253)

After Redistricting: Proj. Enrollment: **704** Proj. Util.: **92.4%**

**Bollman Bridge ES** Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

**Totals for Bollman Bridge ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

**Bryant Woods ES** Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

**Totals for Bryant Woods ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

**Bushy Park ES** Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

**Totals for Bushy Park ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

**Centennial Lane** Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

**Totals for Centennial Lane ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

**Clarksville ES** Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

**Totals for Clarksville ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

**Clemens Crossing** Proj. Capacity: **522** Before Redistricting: Proj. Enrollment: **512** Proj. Util.: **98.1%**

**Totals for Clemens Crossing ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **512** Proj. Util.: **98.1%**

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<b>Cradlerock ES</b>	Proj. Capacity: <b>487</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>442</b>	Proj. Util.: <b>90.7%</b>
	<b>Totals for Cradlerock ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>442</b>	Proj. Util.: <b>90.7%</b>
<b>Dayton Oaks ES</b>	Proj. Capacity: <b>788</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>530</b>	Proj. Util.: <b>67.3%</b>
	<b>Totals for Dayton Oaks ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>530</b>	Proj. Util.: <b>67.3%</b>
<b>Deep Run ES</b>	Proj. Capacity: <b>601</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>817</b>	Proj. Util.: <b>135.9%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	1266	101	
	<b>Total From Waterloo ES</b>		<b>101</b>	
	To New ES #41	30		( 16)
	To New ES #41	32		( 61)
	To New ES #41	1032		(103)
	To New ES #41	2030		( 70)
	<b>Total To New ES #41</b>			<b>( 250)</b>
	To Waterloo ES	78		( 32)
	To Waterloo ES	79		( 20)
	To Waterloo ES	1079		( 39)
	<b>Total To Waterloo ES</b>			<b>( 91)</b>
	<b>Totals for Deep Run ES</b>		<b>101</b>	<b>( 341)</b> Net change: <b>( 240)</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>577</b>	Proj. Util.: <b>96.0%</b>
<b>Elkridge ES</b>	Proj. Capacity: <b>779</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>898</b>	Proj. Util.: <b>115.3%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To New ES #41	1036		( 40)
	<b>Total To New ES #41</b>			<b>( 40)</b>
	To Rockburn ES	36		( 96)
	To Rockburn ES	1043		( 77)
	To Rockburn ES	2043		( 35)
	<b>Total To Rockburn ES</b>			<b>( 208)</b>
	<b>Totals for Elkridge ES</b>		<b>0</b>	<b>( 248)</b> Net change: <b>( 248)</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>650</b>	Proj. Util.: <b>83.4%</b>
<b>Forest Ridge ES</b>	Proj. Capacity: <b>626</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>665</b>	Proj. Util.: <b>106.2%</b>
	<b>Totals for Forest Ridge ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>665</b>	Proj. Util.: <b>106.2%</b>
<b>Fulton ES</b>	Proj. Capacity: <b>772</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>648</b>	Proj. Util.: <b>83.9%</b>
	<b>Totals for Fulton ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>648</b>	Proj. Util.: <b>83.9%</b>
<b>Gorman Crossing</b>	Proj. Capacity: <b>713</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>646</b>	Proj. Util.: <b>90.6%</b>

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	<b>Totals for Gorman Crossing ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>646</b> Proj. Util.: <b>90.6%</b>
<b>Guilford ES</b>	Proj. Capacity: <b>462</b>	Before Redistricting: Proj. Enrollment:	<b>439</b>	Proj. Util.:	<b>95.0%</b>
	<b>Totals for Guilford ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>439</b> Proj. Util.: <b>95.0%</b>
<b>Hammond ES</b>	Proj. Capacity: <b>597</b>	Before Redistricting: Proj. Enrollment:	<b>610</b>	Proj. Util.:	<b>102.2%</b>
	<b>Totals for Hammond ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>610</b> Proj. Util.: <b>102.2%</b>
<b>Hollifield</b>	Proj. Capacity: <b>688</b>	Before Redistricting: Proj. Enrollment:	<b>643</b>	Proj. Util.:	<b>93.5%</b>
	<b>Totals for Hollifield Station ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>643</b> Proj. Util.: <b>93.5%</b>
<b>Ilchester ES</b>	Proj. Capacity: <b>617</b>	Before Redistricting: Proj. Enrollment:	<b>616</b>	Proj. Util.:	<b>99.8%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
	From Waterloo ES	74	14		
	<b>Total From Waterloo ES</b>	<b>14</b>			
	<b>Totals for Ilchester ES</b>	<b>14</b>	<b>0</b>	Net change:	<b>14</b>
				After Redistricting: Proj. Enrollment:	<b>630</b> Proj. Util.: <b>102.1%</b>
<b>Jeffers Hill ES</b>	Proj. Capacity: <b>421</b>	Before Redistricting: Proj. Enrollment:	<b>369</b>	Proj. Util.:	<b>87.6%</b>
	<b>Totals for Jeffers Hill ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>369</b> Proj. Util.: <b>87.6%</b>
<b>Laurel Woods ES</b>	Proj. Capacity: <b>540</b>	Before Redistricting: Proj. Enrollment:	<b>556</b>	Proj. Util.:	<b>103.0%</b>
	<b>Totals for Laurel Woods ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>556</b> Proj. Util.: <b>103.0%</b>
<b>Lisbon ES</b>	Proj. Capacity: <b>553</b>	Before Redistricting: Proj. Enrollment:	<b>411</b>	Proj. Util.:	<b>74.3%</b>
	<b>Totals for Lisbon ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>411</b> Proj. Util.: <b>74.3%</b>
<b>Longfellow ES</b>	Proj. Capacity: <b>418</b>	Before Redistricting: Proj. Enrollment:	<b>420</b>	Proj. Util.:	<b>100.5%</b>
	<b>Totals for Longfellow ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>420</b> Proj. Util.: <b>100.5%</b>
<b>Manor Woods ES</b>	Proj. Capacity: <b>647</b>	Before Redistricting: Proj. Enrollment:	<b>679</b>	Proj. Util.:	<b>104.9%</b>
	<b>Totals for Manor Woods ES</b>	<b>0</b>	<b>0</b>	Net change:	<b>0</b>
				After Redistricting: Proj. Enrollment:	<b>679</b> Proj. Util.: <b>104.9%</b>

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**New ES #41** Proj. Capacity: **600** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
<b>Total From Bellows Spring ES</b>			
From Deep Run ES	30	16	
From Deep Run ES	32	61	
From Deep Run ES	1032	103	
From Deep Run ES	2030	70	
<b>Total From Deep Run ES</b>		<b>250</b>	
From Elkridge ES	1036	40	
<b>Total From Elkridge ES</b>		<b>40</b>	
From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
<b>Total From Rockburn ES</b>			
From Waterloo ES	266	86	
<b>Total From Waterloo ES</b>		<b>86</b>	

**Totals for New ES #41** 664 0 Net change: 664

After Redistricting: Proj. Enrollment: **664** Proj. Util.: **110.7%**

**New ES #42** Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.0%**

**Totals for New ES #42** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.0%**

**New ES #43** Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.0%**

**Totals for New ES #43** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.0%**

**Northfield ES** Proj. Capacity: **672** Before Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

**Totals for Northfield ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

**Phelps Luck ES** Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

**Totals for Phelps Luck ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

**Pointers Run ES** Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

**Totals for Pointers Run ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

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<b>Rockburn ES</b>	Proj. Capacity: <b>667</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>640</b>	Proj. Util.: <b>96.0%</b>
			<u>Plan ID</u>	<u>Gain</u>
			<u>Loss</u>	
	From Elkridge ES		36	96
	From Elkridge ES		1043	77
	From Elkridge ES		2043	35
	<b>Total From Elkridge ES</b>		<b>208</b>	
	To New ES #41		37	(111)
	To New ES #41		1037	( 45)
	To New ES #41		2037	
	<b>Total To New ES #41</b>			
	<b>Totals for Rockburn ES</b>		<b>208</b>	<b>( 156)</b>
				Net change: <b>52</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>692</b>	Proj. Util.: <b>103.7%</b>
<b>Running Brook ES</b>	Proj. Capacity: <b>405</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>386</b>	Proj. Util.: <b>95.3%</b>
	<b>Totals for Running Brook ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>386</b>	Proj. Util.: <b>95.3%</b>
<b>St Johns Lane ES</b>	Proj. Capacity: <b>597</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>558</b>	Proj. Util.: <b>93.5%</b>
	<b>Totals for St Johns Lane ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>558</b>	Proj. Util.: <b>93.5%</b>
<b>Stevens Forest ES</b>	Proj. Capacity: <b>433</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>297</b>	Proj. Util.: <b>68.6%</b>
	<b>Totals for Stevens Forest ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>297</b>	Proj. Util.: <b>68.6%</b>
<b>Swansfield ES</b>	Proj. Capacity: <b>528</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>605</b>	Proj. Util.: <b>114.6%</b>
	<b>Totals for Swansfield ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>605</b>	Proj. Util.: <b>114.6%</b>
<b>Talbott Springs</b>	Proj. Capacity: <b>443</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>645</b>	Proj. Util.: <b>145.6%</b>
	<b>Totals for Talbott Springs ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>645</b>	Proj. Util.: <b>145.6%</b>
<b>Thunder Hill ES</b>	Proj. Capacity: <b>468</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>408</b>	Proj. Util.: <b>87.2%</b>
	<b>Totals for Thunder Hill ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>408</b>	Proj. Util.: <b>87.2%</b>
<b>Triadelphia Ridge</b>	Proj. Capacity: <b>544</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>394</b>	Proj. Util.: <b>72.4%</b>
	<b>Totals for Triadelphia Ridge ES</b>		<b>0</b>	<b>0</b>
				Net change: <b>0</b>
		<b>After Redistricting:</b>	Proj. Enrollment: <b>394</b>	Proj. Util.: <b>72.4%</b>
<b>Veterans ES</b>	Proj. Capacity: <b>788</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>1051</b>	Proj. Util.: <b>133.4%</b>

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**Totals for Veterans ES**            0            0            Net change:        0

**After Redistricting:** Proj. Enrollment: **1051** Proj. Util.: **133.4%**

**Waterloo ES**            Proj. Capacity: **594**    **Before Redistricting:** Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	76	121		
<b>Total From Bellows Spring ES</b>		<b>121</b>		
From Deep Run ES	78	32		
From Deep Run ES	79	20		
From Deep Run ES	1079	39		
<b>Total From Deep Run ES</b>		<b>91</b>		
To Deep Run ES	1266		(101)	
<b>Total To Deep Run ES</b>			<b>( 101)</b>	
To Ilchester ES	74		( 14)	
<b>Total To Ilchester ES</b>			<b>( 14)</b>	
To New ES #41	266		( 86)	
<b>Total To New ES #41</b>			<b>( 86)</b>	
<b>Totals for Waterloo ES</b>		<b>212</b>	<b>( 201)</b>	Net change:        11

**After Redistricting:** Proj. Enrollment: **708** Proj. Util.: **119.2%**

**Waverly ES**            Proj. Capacity: **675**    **Before Redistricting:** Proj. Enrollment: **552** Proj. Util.: **81.8%**

**Totals for Waverly ES**            0            0            Net change:        0

**After Redistricting:** Proj. Enrollment: **552** Proj. Util.: **81.8%**

**West Friendship**    Proj. Capacity: **396**    **Before Redistricting:** Proj. Enrollment: **273** Proj. Util.: **68.9%**

**Totals for West Friendship ES**        0            0            Net change:        0

**After Redistricting:** Proj. Enrollment: **273** Proj. Util.: **68.9%**

**Worthington ES**    Proj. Capacity: **516**    **Before Redistricting:** Proj. Enrollment: **523** Proj. Util.: **101.4%**

**Totals for Worthington ES**            0            0            Net change:        0

**After Redistricting:** Proj. Enrollment: **523** Proj. Util.: **101.4%**

**Countywide Totals**            1199        (1199)        Net change:        0

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Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i									
<b>Atholton ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%	100.0%	100.0%
<b>Bellows Spring ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	957	704	1012	741	1074	781	1146	828	1233	888	1327	949	1407	996	1480	1043	1524	1071	1561	1090	1581	1105	1578	1107	1564	1100		
Util:	125.6%	92.4%	132.8%	97.2%	140.9%	102.5%	150.4%	108.7%	161.8%	116.5%	174.1%	124.5%	184.6%	130.7%	194.2%	136.9%	200.0%	140.6%	204.9%	143.0%	207.5%	145.0%	207.1%	145.3%	205.2%	144.4%		
<b>Bollman Bridge ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937		
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%		
<b>Bryant Woods ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445		
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%		
<b>Bushy Park ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511		
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%		
<b>Centennial Lane ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762		
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%		

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Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i							
<b>Clarksville ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%
<b>Clemens Crossing ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%
<b>Cradlerock ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%
<b>Dayton Oaks ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%
<b>Deep Run ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	577	888	619	942	641	969	660	1005	681	992	672	958	650	940	637	923	620	937	610	967	610	1000	614	1035	612
Util:	135.9%	96.0%	147.8%	103.0%	156.7%	106.7%	161.2%	109.8%	167.2%	113.3%	165.1%	111.8%	159.4%	108.2%	156.4%	106.0%	153.6%	103.2%	155.9%	101.5%	160.9%	101.5%	166.4%	102.2%	172.2%	101.8%
<b>Elkridge ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	650	919	660	939	668	981	686	999	688	1048	706	1099	738	1116	756	1128	765	1146	777	1160	790	1162	800	1160	795
Util:	115.3%	83.4%	118.0%	84.7%	120.5%	85.8%	125.9%	88.1%	128.2%	88.3%	134.5%	90.6%	141.1%	94.7%	143.3%	97.0%	144.8%	98.2%	147.1%	99.7%	148.9%	101.4%	149.2%	102.7%	148.9%	102.1%



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Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i									
<b>Forest Ridge ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%	127.2%	127.2%
<b>Fulton ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%	91.8%	91.8%
<b>Gorman Crossing ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%	118.1%	118.1%
<b>Guilford ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%	99.1%	99.1%
<b>Hammond ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%	160.8%	160.8%
<b>Hollifield Station ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	643	643	641	641	639	639	648	648	658	658	677	677	698	698	717	717	733	733	750	750	758	758	773	773	778	778	778	778
Util:	93.5%	93.5%	93.2%	93.2%	92.9%	92.9%	94.2%	94.2%	95.6%	95.6%	98.4%	98.4%	101.5%	101.5%	104.2%	104.2%	106.5%	106.5%	109.0%	109.0%	110.2%	110.2%	112.4%	112.4%	113.1%	113.1%	113.1%	113.1%

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Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i							
<b>Ilchester ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	630	599	614	587	602	588	604	582	598	591	609	593	611	637	655	663	681	713	733	747	768	772	793	785	806
Util:	99.8%	102.1%	97.1%	99.5%	95.1%	97.6%	95.3%	97.9%	94.3%	96.9%	95.8%	98.7%	96.1%	99.0%	103.2%	106.2%	107.5%	110.4%	115.6%	118.8%	121.1%	124.5%	125.1%	128.5%	127.2%	130.6%
<b>Jeffers Hill ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	369	367	367	363	363	357	357	343	343	341	341	341	341	348	348	355	355	358	358	364	364	374	374	381	381
Util:	87.6%	87.6%	87.2%	87.2%	86.2%	86.2%	84.8%	84.8%	81.5%	81.5%	81.0%	81.0%	81.0%	81.0%	82.7%	82.7%	84.3%	84.3%	85.0%	85.0%	86.5%	86.5%	88.8%	88.8%	90.5%	90.5%
<b>Laurel Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%
<b>Lisbon ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%
<b>Longfellow ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%
<b>Manor Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%

Capital Improvement Plan in Use: NEWSCHL  
Kindergarten Included

Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i									
<b>New ES #41</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	664	0	712	0	776	0	825	0	870	0	926	0	947	0	963	0	991	0	1043	0	1082	0	1115	0	1161
Util:	0.0%	110.7%	0.0%	118.7%	0.0%	129.3%	0.0%	137.5%	0.0%	145.0%	0.0%	154.3%	0.0%	157.8%	0.0%	160.5%	0.0%	165.2%	0.0%	173.8%	0.0%	180.3%	0.0%	185.8%	0.0%	193.5%
<b>New ES #42</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>New ES #43</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Northfield ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	588	588	569	569	564	564	556	556	566	566	555	555	568	568	577	577	590	590	617	617	640	640	664	664
Util:	90.8%	90.8%	87.5%	87.5%	84.7%	84.7%	83.9%	83.9%	82.7%	82.7%	84.2%	84.2%	82.6%	82.6%	84.5%	84.5%	85.9%	85.9%	87.8%	87.8%	91.8%	91.8%	95.2%	95.2%	98.8%	98.8%
<b>Phelps Luck ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	733	748	748	780	780	770	770	748	748	730	730	727	727	734	734	740	740	754	754	767	767	784	784	798	798
Util:	114.5%	114.5%	116.9%	116.9%	121.9%	121.9%	120.3%	120.3%	116.9%	116.9%	114.1%	114.1%	113.6%	113.6%	114.7%	114.7%	115.6%	115.6%	117.8%	117.8%	119.8%	119.8%	122.5%	122.5%	124.7%	124.7%
<b>Pointers Run ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL  
Kindergarten Included

Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i									
<b>Rockburn ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	692	629	681	624	673	609	669	606	665	621	683	628	706	639	717	663	740	672	751	685	763	699	771	709	776
Util:	96.0%	103.7%	94.3%	102.1%	93.6%	100.9%	91.3%	100.3%	90.9%	99.7%	93.1%	102.4%	94.2%	105.8%	95.8%	107.5%	99.4%	110.9%	100.7%	112.6%	102.7%	114.4%	104.8%	115.6%	106.3%	116.3%
<b>Running Brook ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
<b>St Johns Lane ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	558	538	538	528	528	517	517	507	507	503	503	494	494	517	517	533	533	556	556	573	573	600	600	628	628
Util:	93.5%	93.5%	90.1%	90.1%	88.4%	88.4%	86.6%	86.6%	84.9%	84.9%	84.3%	84.3%	82.7%	82.7%	86.6%	86.6%	89.3%	89.3%	93.1%	93.1%	96.0%	96.0%	100.5%	100.5%	105.2%	105.2%
<b>Stevens Forest ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	297	284	284	283	283	291	291	288	288	285	285	280	280	289	289	290	290	294	294	298	298	304	304	311	311
Util:	68.6%	68.6%	65.6%	65.6%	65.4%	65.4%	67.2%	67.2%	66.5%	66.5%	65.8%	65.8%	64.7%	64.7%	66.7%	66.7%	67.0%	67.0%	67.9%	67.9%	68.8%	68.8%	70.2%	70.2%	71.8%	71.8%
<b>Swansfield ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%
<b>Talbott Springs ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	645	660	660	678	678	671	671	662	662	642	642	645	645	649	649	654	654	661	661	670	670	680	680	690	690
Util:	145.6%	145.6%	149.0%	149.0%	153.0%	153.0%	151.5%	151.5%	149.4%	149.4%	144.9%	144.9%	145.6%	145.6%	146.5%	146.5%	147.6%	147.6%	149.2%	149.2%	151.2%	151.2%	153.5%	153.5%	155.8%	155.8%

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Kindergarten Included

Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i									
<b>Thunder Hill ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	408	408	414	414	422	422	420	420	411	411	400	400	394	394	403	403	408	408	421	421	429	429	441	441	455	455	455	455
Util:	87.2%	87.2%	88.5%	88.5%	90.2%	90.2%	89.7%	89.7%	87.8%	87.8%	85.5%	85.5%	84.2%	84.2%	86.1%	86.1%	87.2%	87.2%	90.0%	90.0%	91.7%	91.7%	94.2%	94.2%	97.2%	97.2%	97.2%	97.2%
<b>Triadelphia Ridge ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%	65.3%	65.3%
<b>Veterans ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	1051	1051	1122	1122	1185	1185	1214	1214	1238	1238	1251	1251	1242	1242	1218	1218	1179	1179	1160	1160	1156	1156	1166	1166	1191	1191	1191	1191
Util:	133.4%	133.4%	142.4%	142.4%	150.4%	150.4%	154.1%	154.1%	157.1%	157.1%	158.8%	158.8%	157.6%	157.6%	154.6%	154.6%	149.6%	149.6%	147.2%	147.2%	146.7%	146.7%	148.0%	148.0%	151.1%	151.1%	151.1%	151.1%
<b>Waterloo ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	697	708	713	733	717	742	738	759	727	762	739	773	738	775	740	781	755	788	769	794	785	807	802	813	822	825	825	825
Util:	117.3%	119.2%	120.0%	123.4%	120.7%	124.9%	124.2%	127.8%	122.4%	128.3%	124.4%	130.1%	124.2%	130.5%	124.6%	131.5%	127.1%	132.7%	129.5%	133.7%	132.2%	135.9%	135.0%	136.9%	138.4%	138.9%	138.9%	138.9%
<b>Waverly ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	552	552	532	532	524	524	509	509	480	480	460	460	455	455	458	458	459	459	469	469	488	488	514	514	535	535	535	535
Util:	81.8%	81.8%	78.8%	78.8%	77.6%	77.6%	65.7%	65.7%	61.9%	61.9%	59.4%	59.4%	58.7%	58.7%	59.1%	59.1%	59.2%	59.2%	60.5%	60.5%	63.0%	63.0%	66.3%	66.3%	69.0%	69.0%	69.0%	69.0%
<b>West Friendship ES</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	273	273	264	264	245	245	239	239	225	225	213	213	218	218	222	222	239	239	247	247	254	254	269	269	277	277	277	277
Util:	68.9%	68.9%	66.7%	66.7%	61.9%	61.9%	60.4%	60.4%	56.8%	56.8%	53.8%	53.8%	55.1%	55.1%	56.1%	56.1%	60.4%	60.4%	62.4%	62.4%	64.1%	64.1%	67.9%	67.9%	69.9%	69.9%	69.9%	69.9%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i		aac_i									
<b>Worthington ES</b>																										
	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	523	545	545	537	537	526	526	516	516	503	503	494	494	478	478	472	472	474	474	493	493	503	503	521	521
Util:	101.4%	101.4%	105.6%	105.6%	104.1%	104.1%	101.9%	101.9%	100.0%	100.0%	97.5%	97.5%	95.7%	95.7%	92.6%	92.6%	91.5%	91.5%	91.9%	91.9%	95.5%	95.5%	97.5%	97.5%	101.0%	101.0%

% of Middle from each Elementary  
Grades: 678

<b>Bonnie Branch MS</b>	Bellows Spring ES	53	7.4%
	Ilchester ES	295	41.4%
	Jeffers Hill ES	18	2.5%
	Phelps Luck ES	206	28.9%
	Rockburn ES	103	14.4%
	Waterloo ES	37	5.2%
	<b>712</b>	<b>100%</b>	
<b>Burleigh Manor MS</b>	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	<b>613</b>	<b>100%</b>	
<b>Clarksville MS</b>	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	<b>653</b>	<b>100%</b>	
<b>Dunloggin MS</b>	Northfield ES	217	38.8%
	Thunder Hill ES	73	13.0%
	Veterans ES	269	48.1%
	<b>559</b>	<b>100%</b>	
<b>Elkridge Landing MS</b>	Elkridge ES	322	46.4%
	New ES #41	107	15.4%
	Rockburn ES	265	38.1%
	<b>694</b>	<b>100%</b>	
<b>Ellicott Mills MS</b>	Ilchester ES	9	1.2%
	Phelps Luck ES	96	13.5%
	Thunder Hill ES	36	5.0%
	Veterans ES	184	25.9%
	Waterloo ES	158	22.3%
	Worthington ES	225	31.7%
	<b>708</b>	<b>100%</b>	
<b>Folly Quarter MS</b>	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	<b>583</b>	<b>100%</b>	
<b>Glenwood MS</b>	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	<b>590</b>	<b>100%</b>	
<b>Hammond MS</b>	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	<b>534</b>	<b>100%</b>	
<b>Harpers Choice MS</b>	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	<b>519</b>	<b>100%</b>	
<b>Lake Elkhorn MS</b>	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	<b>472</b>	<b>100%</b>	
<b>Lime Kiln MS</b>	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%

% of Middle from each Elementary  
Grades: 678

		<b>585</b>	<b>100%</b>
<b>Mayfield Woods MS</b>	Bellows Spring ES	190	26.2%
	Deep Run ES	220	30.3%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	140	19.3%
		<b>725</b>	<b>100%</b>
<b>Mount View MS</b>	Manor Woods ES	217	32.1%
	Waverly ES	274	40.5%
	West Friendship ES	184	27.2%
		<b>675</b>	<b>100%</b>
<b>Murray Hill MS</b>	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		<b>691</b>	<b>100%</b>
<b>Oakland Mills MS</b>	Atholton ES	41	10.2%
	Stevens Forest ES	131	32.5%
	Talbott Springs ES	177	44.0%
	Thunder Hill ES	53	13.1%
		<b>402</b>	<b>100%</b>
<b>Patapsco MS</b>	Hollifield Station ES	277	47.1%
	St Johns Lane ES	310	52.8%
		<b>587</b>	<b>100%</b>
<b>Patuxent Valley MS</b>	Bollman Bridge ES	245	36.6%
	Deep Run ES	0	0.0%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
	New ES #41	82	12.2%
		<b>668</b>	<b>100%</b>
<b>Wilde Lake MS</b>	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		<b>528</b>	<b>100%</b>