

Plan: aac_h

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**
Totals for Atholton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	80	95	
Total From Deep Run ES		95	
From Waterloo ES	1266	101	
Total From Waterloo ES		101	
To New ES #41	33		(14)
To New ES #41	35		(1)
To New ES #41	1033		(67)
To New ES #41	1035		(16)
To New ES #41	2035		(34)
To New ES #41	4035		
Total To New ES #41			
To Rockburn ES	83		(1)
To Rockburn ES	84		(47)
To Rockburn ES	1083		(75)
Total To Rockburn ES			(123)
To Waterloo ES	76		(121)
To Waterloo ES	1076		(45)
Total To Waterloo ES			(166)

Totals for Bellows Spring ES 196 (421) Net change: (225)
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **96.1%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**
Totals for Bollman Bridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**
Totals for Bryant Woods ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Triadelphia Ridge ES	210	16	
From Triadelphia Ridge ES	218	8	
From Triadelphia Ridge ES	1210	11	
From Triadelphia Ridge ES	1218	2	
From Triadelphia Ridge ES	2210	27	
Total From Triadelphia Ridge ES		64	

Totals for Bushy Park ES 64 0 Net change: 64
 After Redistricting: Proj. Enrollment: **602** Proj. Util.: **76.4%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

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Totals for Forest Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **665** Proj. Util.: **106.2%**

Fulton ES Proj. Capacity: **772** **Before Redistricting:** Proj. Enrollment: **648** Proj. Util.: **83.9%**

Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**

Gorman Crossing Proj. Capacity: **713** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **90.6%**

Guilford ES Proj. Capacity: **462** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **439** Proj. Util.: **95.0%**

Hammond ES Proj. Capacity: **597** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **610** Proj. Util.: **102.2%**

Hollifield Proj. Capacity: **688** **Before Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	105	12	
From Veterans ES	1105	39	
From Veterans ES	1308	59	
Total From Veterans ES		110	

Totals for Hollifield Station ES 110 0 Net change: 110

After Redistricting: Proj. Enrollment: **753** Proj. Util.: **109.4%**

Ilchester ES Proj. Capacity: **617** **Before Redistricting:** Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Rockburn ES	91	42	
Total From Rockburn ES		42	
From Waterloo ES	74	14	
From Waterloo ES	2074	45	
Total From Waterloo ES		59	

From Worthington ES	1094	19	
From Worthington ES	2093	34	
From Worthington ES	3093	19	
From Worthington ES	4093	40	
Total From Worthington ES		112	

To Rockburn ES	95		(52)
To Rockburn ES	1085		(37)
To Rockburn ES	1095		(28)
To Rockburn ES	2085		(10)
To Rockburn ES	2095		(42)
To Rockburn ES	3085		(17)
Total To Rockburn ES			(186)

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Totals for Ilchester ES 213 (186) Net change: 27

After Redistricting: Proj. Enrollment: 643 Proj. Util.: 104.2%

Jeffers Hill ES Proj. Capacity: 421 Before Redistricting: Proj. Enrollment: 369 Proj. Util.: 87.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	264	26	
Total From Phelps Luck ES		26	

Totals for Jeffers Hill ES 26 0 Net change: 26

After Redistricting: Proj. Enrollment: 395 Proj. Util.: 93.8%

Laurel Woods ES Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 556 Proj. Util.: 103.0%

Totals for Laurel Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 556 Proj. Util.: 103.0%

Lisbon ES Proj. Capacity: 553 Before Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Longfellow ES Proj. Capacity: 418 Before Redistricting: Proj. Enrollment: 420 Proj. Util.: 100.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Swansfield ES	140	15	
From Swansfield ES	1140	3	
From Swansfield ES	1172	3	
From Swansfield ES	3138	30	
Total From Swansfield ES		51	

To Triadelphia Ridge ES	175		(6)
To Triadelphia Ridge ES	177		(6)
To Triadelphia Ridge ES	1175		(18)
To Triadelphia Ridge ES	2175		(1)
Total To Triadelphia Ridge ES			(31)

Totals for Longfellow ES 51 (31) Net change: 20

After Redistricting: Proj. Enrollment: 440 Proj. Util.: 105.3%

Manor Woods ES Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 679 Proj. Util.: 104.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To West Friendship ES	304		(10)
To West Friendship ES	305		(13)
To West Friendship ES	1304		(2)
To West Friendship ES	1305		(5)
Total To West Friendship ES			(30)

Totals for Manor Woods ES 0 (30) Net change: (30)

After Redistricting: Proj. Enrollment: 649 Proj. Util.: 100.3%

New ES #41 Proj. Capacity: 600 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	

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From Bellows Spring ES 2035 34
 From Bellows Spring ES 4035
Total From Bellows Spring ES

From Elkridge ES 36 96
 From Elkridge ES 1036 40
 From Elkridge ES 2043 35
Total From Elkridge ES 171

From Rockburn ES 37 111
 From Rockburn ES 1037 45
 From Rockburn ES 2037
Total From Rockburn ES

From Waterloo ES 266 86
Total From Waterloo ES 86

Totals for New ES #41 545 0 Net change: 545

After Redistricting: Proj. Enrollment: 545 Proj. Util.: 90.8%

New ES #42 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.0%

Totals for New ES #42 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:*.0%**

New ES #43 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.0%

Totals for New ES #43 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:*.0%**

Northfield ES Proj. Capacity: 672 Before Redistricting: Proj. Enrollment: 610 Proj. Util.: 90.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Thunder Hill ES	148	16	
From Thunder Hill ES	276	20	
From Thunder Hill ES	1148	75	
From Thunder Hill ES	2148	21	
Total From Thunder Hill ES		132	

Totals for Northfield ES 132 0 Net change: 132

After Redistricting: Proj. Enrollment: 742 Proj. Util.:110.4%

Phelps Luck ES Proj. Capacity: 640 Before Redistricting: Proj. Enrollment: 733 Proj. Util.:114.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Jeffers Hill ES	264		(26)
Total To Jeffers Hill ES			(26)
To Thunder Hill ES	311		(76)
Total To Thunder Hill ES			(76)

Totals for Phelps Luck ES 0 (102) Net change: (102)

After Redistricting: Proj. Enrollment: 631 Proj. Util.: 98.6%

Pointers Run ES Proj. Capacity: 776 Before Redistricting: Proj. Enrollment: 678 Proj. Util.: 87.4%

Totals for Pointers Run ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 678 Proj. Util.: 87.4%

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Rockburn ES Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	83	1	
From Bellows Spring ES	84	47	
From Bellows Spring ES	1083	75	
Total From Bellows Spring ES		123	
From Ilchester ES	95	52	
From Ilchester ES	1085	37	
From Ilchester ES	1095	28	
From Ilchester ES	2085	10	
From Ilchester ES	2095	42	
From Ilchester ES	3085	17	
Total From Ilchester ES		186	
To Elkridge ES	44		(24)
To Elkridge ES	92		(3)
Total To Elkridge ES			(27)
To Ilchester ES	91		(42)
Total To Ilchester ES			(42)
To New ES #41	37		(111)
To New ES #41	1037		(45)
To New ES #41	2037		
Total To New ES #41			

Totals for Rockburn ES 309 (225) Net change: 84

After Redistricting: Proj. Enrollment: **724** Proj. Util.: **108.5%**

Running Brook ES Proj. Capacity: **405** Before Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

Totals for Running Brook ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

St Johns Lane ES Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **558** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	191	63	
From Veterans ES	1106	75	
Total From Veterans ES		230	
To Waverly ES	160		(32)
To Waverly ES	161		(38)
To Waverly ES	162		(28)
To Waverly ES	1160		(3)
To Waverly ES	1161		(49)
To Waverly ES	1162		(31)
To Waverly ES	2161		(58)
Total To Waverly ES			(239)

Totals for St Johns Lane ES 230 (239) Net change: (9)

After Redistricting: Proj. Enrollment: **549** Proj. Util.: **92.0%**

Stevens Forest ES Proj. Capacity: **433** Before Redistricting: Proj. Enrollment: **297** Proj. Util.: **68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
Total From Talbott Springs ES		160	

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Totals for Stevens Forest ES 160 0 Net change: 160

After Redistricting: Proj. Enrollment: 457 Proj. Util.:105.5%

Swansfield ES Proj. Capacity: 528 Before Redistricting: Proj. Enrollment: 605 Proj. Util.:114.6%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Longfellow ES	140		(15)
To	Longfellow ES	1140		(3)
To	Longfellow ES	1172		(3)
To	Longfellow ES	3138		(30)
	Total To Longfellow ES			(51)

Totals for Swansfield ES 0 (51) Net change: (51)

After Redistricting: Proj. Enrollment: 554 Proj. Util.:104.9%

Talbott Springs Proj. Capacity: 443 Before Redistricting: Proj. Enrollment: 645 Proj. Util.:145.6%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Stevens Forest ES	96		(160)
	Total To Stevens Forest ES			(160)

Totals for Talbott Springs ES 0 (160) Net change: (160)

After Redistricting: Proj. Enrollment: 485 Proj. Util.:109.5%

Thunder Hill ES Proj. Capacity: 468 Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 87.2%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Phelps Luck ES	311	76	
	Total From Phelps Luck ES		76	
From	Waterloo ES	100	45	
From	Waterloo ES	1100	65	
	Total From Waterloo ES		110	
To	Northfield ES	148		(16)
To	Northfield ES	276		(20)
To	Northfield ES	1148		(75)
To	Northfield ES	2148		(21)
	Total To Northfield ES			(132)

Totals for Thunder Hill ES 186 (132) Net change: 54

After Redistricting: Proj. Enrollment: 462 Proj. Util.: 98.7%

Triadelphia Ridge Proj. Capacity: 544 Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Longfellow ES	175	6	
From	Longfellow ES	177	6	
From	Longfellow ES	1175	18	
From	Longfellow ES	2175	1	
	Total From Longfellow ES		31	

To	Bushy Park ES	210		(16)
To	Bushy Park ES	218		(8)
To	Bushy Park ES	1210		(11)
To	Bushy Park ES	1218		(2)
To	Bushy Park ES	2210		(27)
	Total To Bushy Park ES			(64)

Totals for Triadelphia Ridge ES 31 (64) Net change: (33)

After Redistricting: Proj. Enrollment: 361 Proj. Util.: 66.4%

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Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Hollifield Station	105		(12)
To Hollifield Station	1105		(39)
To Hollifield Station	1308		(59)
Total To Hollifield Station			(110)
To St Johns Lane ES	106		(92)
To St Johns Lane ES	191		(63)
To St Johns Lane ES	1106		(75)
Total To St Johns Lane ES			(230)

Totals for Veterans ES 0 (340) Net change: (340)

After Redistricting: Proj. Enrollment: **711** Proj. Util.: **90.2%**

Waterloo ES Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
From Deep Run ES	1080	47	
Total From Deep Run ES		138	
To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)
To Ilchester ES	74		(14)
To Ilchester ES	2074		(45)
Total To Ilchester ES			(59)
To New ES #41	266		(86)
Total To New ES #41			(86)
To Thunder Hill ES	100		(45)
To Thunder Hill ES	1100		(65)
Total To Thunder Hill ES			(110)
To Worthington ES	98		(42)
To Worthington ES	1098		(61)
Total To Worthington ES			(103)

Totals for Waterloo ES 304 (459) Net change: (155)

After Redistricting: Proj. Enrollment: **542** Proj. Util.: **91.2%**

Waverly ES Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **552** Proj. Util.: **81.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	
Total From St Johns Lane ES		239	
To West Friendship ES	4169		
To West Friendship ES	6169		(26)
Total To West Friendship ES			(26)

ES Redistricting Effects Report for 2013

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Totals for Waverly ES 239 (26) Net change: 213

After Redistricting: Proj. Enrollment: 765 Proj. Util.: 113.3%

West Friendship Proj. Capacity: 396 **Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	10	
From Manor Woods ES	305	13	
From Manor Woods ES	1304	2	
From Manor Woods ES	1305	5	
Total From Manor Woods ES		30	
From Waverly ES	4169		
From Waverly ES	6169	26	
Total From Waverly ES		26	

Totals for West Friendship ES 56 0 Net change: 56

After Redistricting: Proj. Enrollment: 329 Proj. Util.: 83.1%

Worthington ES Proj. Capacity: 516 **Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	98	42	
From Waterloo ES	1098	61	
Total From Waterloo ES		103	
To Ilchester ES	1094		(19)
To Ilchester ES	2093		(34)
To Ilchester ES	3093		(19)
To Ilchester ES	4093		(40)
Total To Ilchester ES			(112)

Totals for Worthington ES 103 (112) Net change: (9)

After Redistricting: Proj. Enrollment: 514 Proj. Util.: 99.6%

Countywide Totals 2982 (2982) Net change: 0

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Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h									
Atholton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

Bellows Spring ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	732	1012	770	1074	810	1146	849	1233	893	1327	941	1407	970	1480	1006	1524	1024	1561	1039	1581	1054	1578	1064	1564	1064
Util:	125.6%	96.1%	132.8%	101.0%	140.9%	106.3%	150.4%	111.4%	161.8%	117.2%	174.1%	123.5%	184.6%	127.3%	194.2%	132.0%	200.0%	134.4%	204.9%	136.4%	207.5%	138.3%	207.1%	139.6%	205.2%	139.6%

Bollman Bridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

Bryant Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

Bushy Park ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	602	497	564	476	541	461	527	447	508	461	529	457	525	478	545	480	546	488	554	499	564	501	564	511	571
Util:	68.3%	76.4%	63.1%	71.6%	60.4%	68.7%	58.5%	66.9%	56.7%	64.5%	58.5%	67.1%	58.0%	66.6%	60.7%	69.2%	60.9%	69.3%	61.9%	70.3%	63.3%	71.6%	63.6%	71.6%	64.8%	72.5%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h									
Centennial Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

Clarksville ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%

Clemens Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%

Cradlerock ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

Dayton Oaks ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h											
Deep Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	161.2%	115.6%	167.2%	119.6%	165.1%	118.0%	159.4%	114.3%	156.4%	112.3%	153.6%	111.0%	155.9%	114.5%	160.9%	119.5%	166.4%	125.3%	172.2%	131.3%

Elkridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	754	919	763	939	773	981	791	999	791	1048	812	1099	849	1116	868	1128	884	1146	896	1160	909	1162	919	1160	912
Util:	115.3%	96.8%	118.0%	97.9%	120.5%	99.2%	125.9%	101.5%	128.2%	101.5%	134.5%	104.2%	141.1%	109.0%	143.3%	111.4%	144.8%	113.5%	147.1%	115.0%	148.9%	116.7%	149.2%	118.0%	148.9%	117.1%

Forest Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

Fulton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

Gorman Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h							
Guilford ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
Hammond ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
Hollifield Station ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	753	641	759	639	762	648	773	658	785	677	805	698	828	717	845	733	856	750	871	758	878	773	896	778	902
Util:	93.5%	109.4%	93.2%	110.3%	92.9%	110.8%	94.2%	112.4%	95.6%	114.1%	98.4%	117.0%	101.5%	120.3%	104.2%	122.8%	106.5%	124.4%	109.0%	126.6%	110.2%	127.6%	112.4%	130.2%	113.1%	131.1%
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	643	599	635	587	625	588	625	582	623	591	634	593	637	637	672	663	696	713	740	747	776	772	808	785	827
Util:	99.8%	104.2%	97.1%	102.9%	95.1%	101.3%	95.3%	101.3%	94.3%	101.0%	95.8%	102.8%	96.1%	103.2%	103.2%	108.9%	107.5%	112.8%	115.6%	119.9%	121.1%	125.8%	125.1%	131.0%	127.2%	134.0%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	395	367	392	363	390	357	383	343	369	341	367	341	366	348	374	355	381	358	384	364	390	374	401	381	409
Util:	87.6%	93.8%	87.2%	93.1%	86.2%	92.6%	84.8%	91.0%	81.5%	87.6%	81.0%	87.2%	81.0%	86.9%	82.7%	88.8%	84.3%	90.5%	85.0%	91.2%	86.5%	92.6%	88.8%	95.2%	90.5%	97.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h									
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%

Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	440	426	444	429	446	421	439	410	427	413	429	424	438	427	441	424	439	429	444	435	451	443	460	451	467
Util:	100.5%	105.3%	101.9%	106.2%	102.6%	106.7%	100.7%	105.0%	98.1%	102.2%	98.8%	102.6%	101.4%	104.8%	102.2%	105.5%	101.4%	105.0%	102.6%	106.2%	104.1%	107.9%	106.0%	110.0%	107.9%	111.7%

Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	649	690	646	731	674	806	689	887	723	960	753	1033	781	1124	838	1211	892	1275	929	1314	948	1342	970	1346	981
Util:	104.9%	100.3%	106.6%	99.8%	113.0%	104.2%	124.6%	106.5%	137.1%	111.7%	148.4%	116.4%	159.7%	120.7%	173.7%	129.5%	187.2%	137.9%	197.1%	143.6%	203.1%	146.5%	207.4%	149.9%	208.0%	151.6%

New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	545	0	568	0	600	0	643	0	679	0	739	0	778	0	800	0	825	0	849	0	859	0	855	0	859
Util:	0.0%	90.8%	0.0%	94.7%	0.0%	100.0%	0.0%	107.2%	0.0%	113.2%	0.0%	123.2%	0.0%	129.7%	0.0%	133.3%	0.0%	137.5%	0.0%	141.5%	0.0%	143.2%	0.0%	142.5%	0.0%	143.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h											
New ES #42																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

New ES #43																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Northfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	742	588	721	569	704	564	698	556	687	566	696	555	681	568	698	577	708	590	726	617	756	640	782	664	811
Util:	90.8%	110.4%	87.5%	107.3%	84.7%	104.8%	83.9%	103.9%	82.7%	102.2%	84.2%	103.6%	82.6%	101.3%	84.5%	103.9%	85.9%	105.4%	87.8%	108.0%	91.8%	112.5%	95.2%	116.4%	98.8%	120.7%

Phelps Luck ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

Pointers Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h											
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	724	629	714	624	706	609	705	606	704	621	719	628	735	639	753	663	775	672	793	685	807	699	811	709	817
Util:	96.0%	108.5%	94.3%	107.0%	93.6%	105.8%	91.3%	105.7%	90.9%	105.5%	93.1%	107.8%	94.2%	110.2%	95.8%	112.9%	99.4%	116.2%	100.7%	118.9%	102.7%	121.0%	104.8%	121.6%	106.3%	122.5%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	549	538	552	528	566	517	571	507	570	503	572	494	563	517	567	533	562	556	565	573	575	600	594	628	620
Util:	93.5%	92.0%	90.1%	92.5%	88.4%	94.8%	86.6%	95.6%	84.9%	95.5%	84.3%	95.8%	82.7%	94.3%	86.6%	95.0%	89.3%	94.1%	93.1%	94.6%	96.0%	96.3%	100.5%	99.5%	105.2%	103.9%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	554	598	548	602	552	603	553	608	558	613	563	607	557	613	563	623	571	631	579	638	585	649	595	661	607
Util:	114.6%	104.9%	113.3%	103.8%	114.0%	104.5%	114.2%	104.7%	115.2%	105.7%	116.1%	106.6%	115.0%	105.5%	116.1%	106.6%	118.0%	108.1%	119.5%	109.7%	120.8%	110.8%	122.9%	112.7%	125.2%	115.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h											
Talbott Springs ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	462	414	474	422	482	420	482	411	473	400	462	394	460	403	465	408	472	421	483	429	492	441	505	455	518
Util:	87.2%	98.7%	88.5%	101.3%	90.2%	103.0%	89.7%	103.0%	87.8%	101.1%	85.5%	98.7%	84.2%	98.3%	86.1%	99.4%	87.2%	100.9%	90.0%	103.2%	91.7%	105.1%	94.2%	107.9%	97.2%	110.7%

Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	361	409	374	409	377	421	387	414	386	419	385	418	386	409	378	402	373	392	363	378	350	364	338	355	333
Util:	72.4%	66.4%	75.2%	68.8%	75.2%	69.3%	77.4%	71.1%	76.1%	71.0%	77.0%	70.8%	76.8%	71.0%	75.2%	69.5%	73.9%	68.6%	72.1%	66.7%	69.5%	64.3%	66.9%	62.1%	65.3%	61.2%

Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	711	1122	755	1185	793	1214	808	1238	819	1251	822	1242	815	1218	801	1179	776	1160	766	1156	764	1166	769	1191	788
Util:	133.4%	90.2%	142.4%	95.8%	150.4%	100.6%	154.1%	102.5%	157.1%	103.9%	158.8%	104.3%	157.6%	103.4%	154.6%	101.6%	149.6%	98.5%	147.2%	97.2%	146.7%	97.0%	148.0%	97.6%	151.1%	100.0%

Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	542	713	569	717	583	738	604	727	626	739	641	738	642	740	644	755	643	769	645	785	650	802	649	822	650
Util:	117.3%	91.2%	120.0%	95.8%	120.7%	98.1%	124.2%	101.7%	122.4%	105.4%	124.4%	107.9%	124.2%	108.1%	124.6%	108.4%	127.1%	108.2%	129.5%	108.6%	132.2%	109.4%	135.0%	109.3%	138.4%	109.4%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h		aac_h											
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	765	532	741	524	730	509	711	480	687	460	671	455	662	458	675	459	689	469	712	488	736	514	772	535	799
Util:	81.8%	113.3%	78.8%	109.8%	77.6%	108.1%	65.7%	91.7%	61.9%	88.6%	59.4%	86.6%	58.7%	85.4%	59.1%	87.1%	59.2%	88.9%	60.5%	91.9%	63.0%	95.0%	66.3%	99.6%	69.0%	103.1%

West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	329	264	334	245	327	239	381	225	411	213	441	218	491	222	530	239	579	247	614	254	642	269	663	277	665
Util:	68.9%	83.1%	66.7%	84.3%	61.9%	82.6%	60.4%	96.2%	56.8%	103.8%	53.8%	111.4%	55.1%	124.0%	56.1%	133.8%	60.4%	146.2%	62.4%	155.1%	64.1%	162.1%	67.9%	167.4%	69.9%	167.9%

Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	514	545	538	537	534	526	529	516	518	503	510	494	503	478	496	472	496	474	502	493	522	503	532	521	550
Util:	101.4%	99.6%	105.6%	104.3%	104.1%	103.5%	101.9%	102.5%	100.0%	100.4%	97.5%	98.8%	95.7%	97.5%	92.6%	96.1%	91.5%	96.1%	91.9%	97.3%	95.5%	101.2%	97.5%	103.1%	101.0%	106.6%

% of Middle from each Elementary

Grades: 678

Bonnie Branch MS	Ilchester ES	196	27.5%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	247	34.6%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	38	6.8%
	Northfield ES	265	47.4%
	St Johns Lane ES	100	17.8%
	Thunder Hill ES	25	4.4%
	Veterans ES	131	23.4%
	559	100%	
Elkridge Landing MS	Elkridge ES	365	52.5%
	New ES #41	167	24.0%
	Rockburn ES	162	23.3%
	694	100%	
Ellicott Mills MS	Ilchester ES	100	14.1%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	153	21.6%
	Veterans ES	184	25.9%
	Waterloo ES	0	0.0%
	Worthington ES	220	31.0%
	708	100%	
Folly Quarter MS	Bushy Park ES	142	24.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	224	38.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	40	7.7%
	Longfellow ES	210	40.4%
	Swansfield ES	253	48.7%
	Triadelphia Ridge ES	16	3.0%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	
Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%

% of Middle from each Elementary
Grades: 678

	Pointers Run ES	245	41.8%
		585	100%
Mayfield Woods MS	Bellows Spring ES	284	39.1%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	163	22.4%
		725	100%
Mount View MS	Manor Woods ES	199	29.4%
	Waverly ES	270	40.0%
	West Friendship ES	206	30.5%
		675	100%
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		691	100%
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		402	100%
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		587	100%
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		668	100%
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		528	100%