

ES Redistricting Effects Report for 2013

Plan: aac_f

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES	Proj. Capacity: 387	Before Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
	Totals for Atholton ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
Bellows Spring ES	Proj. Capacity: 762	Before Redistricting:	Proj. Enrollment: 957	Proj. Util.: 125.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Deep Run ES	80	95	
	Total From Deep Run ES		95	
	From Waterloo ES	1266	101	
	Total From Waterloo ES		101	
	To New ES #41	33	(14)	
	To New ES #41	35	(1)	
	To New ES #41	1033	(67)	
	To New ES #41	1035	(16)	
	To New ES #41	2035	(34)	
	To New ES #41	4035		
	Total To New ES #41			
	To Rockburn ES	83	(1)	
	To Rockburn ES	84	(47)	
	To Rockburn ES	1083	(75)	
	Total To Rockburn ES		(123)	
	To Waterloo ES	76	(121)	
	To Waterloo ES	1076	(45)	
	Total To Waterloo ES		(166)	
	Totals for Bellows Spring ES	196	(421)	Net change: (225)
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 96.1%
Bollman Bridge ES	Proj. Capacity: 663	Before Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
	Totals for Bollman Bridge ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
Bryant Woods ES	Proj. Capacity: 355	Before Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
	Totals for Bryant Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
Bushy Park ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
	Totals for Bushy Park ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
Centennial Lane	Proj. Capacity: 628	Before Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
	Totals for Centennial Lane ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
Clarksville ES	Proj. Capacity: 634	Before Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%

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Totals for Clarksville ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

Clemens Crossing Proj. Capacity: **522** **Before Redistricting:** Proj. Enrollment: **512** Proj. Util.: **98.1%**

Totals for Clemens Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **512** Proj. Util.: **98.1%**

Cradlerock ES Proj. Capacity: **487** **Before Redistricting:** Proj. Enrollment: **442** Proj. Util.: **90.7%**

Totals for Cradlerock ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **442** Proj. Util.: **90.7%**

Dayton Oaks ES Proj. Capacity: **788** **Before Redistricting:** Proj. Enrollment: **530** Proj. Util.: **67.3%**

Totals for Dayton Oaks ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **530** Proj. Util.: **67.3%**

Deep Run ES Proj. Capacity: **601** **Before Redistricting:** Proj. Enrollment: **817** Proj. Util.: **135.9%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bellows Spring ES	80		(95)
	Total To Bellows Spring ES			(95)
To	Waterloo ES	78		(32)
To	Waterloo ES	79		(20)
To	Waterloo ES	1079		(39)
To	Waterloo ES	1080		(47)
	Total To Waterloo ES			(138)

Totals for Deep Run ES 0 (233) Net change: (233)

After Redistricting: Proj. Enrollment: **584** Proj. Util.: **97.2%**

Elkridge ES Proj. Capacity: **779** **Before Redistricting:** Proj. Enrollment: **898** Proj. Util.: **115.3%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Rockburn ES	44	24	
From	Rockburn ES	92	3	
	Total From Rockburn ES		27	
To	New ES #41	36		(96)
To	New ES #41	1036		(40)
To	New ES #41	2043		(35)
	Total To New ES #41			(171)

Totals for Elkridge ES 27 (171) Net change: (144)

After Redistricting: Proj. Enrollment: **754** Proj. Util.: **96.8%**

Forest Ridge ES Proj. Capacity: **626** **Before Redistricting:** Proj. Enrollment: **665** Proj. Util.: **106.2%**

Totals for Forest Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **665** Proj. Util.: **106.2%**

Fulton ES Proj. Capacity: **772** **Before Redistricting:** Proj. Enrollment: **648** Proj. Util.: **83.9%**

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Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**

Gorman Crossing Proj. Capacity: **713** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **90.6%**

Guilford ES Proj. Capacity: **462** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **439** Proj. Util.: **95.0%**

Hammond ES Proj. Capacity: **597** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **610** Proj. Util.: **102.2%**

Hollifield Proj. Capacity: **688** **Before Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	105	12	
From Veterans ES	1105	39	
Total From Veterans ES		51	

Totals for Hollifield Station ES 51 0 Net change: 51

After Redistricting: Proj. Enrollment: **694** Proj. Util.: **100.9%**

Ilchester ES Proj. Capacity: **617** **Before Redistricting:** Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Rockburn ES	91	42	
Total From Rockburn ES		42	

From Waterloo ES	74	14	
From Waterloo ES	2074	45	
Total From Waterloo ES		59	

From Worthington ES	1094	19	
From Worthington ES	2093	34	
From Worthington ES	3093	19	
From Worthington ES	4093	40	
Total From Worthington ES		112	

To Rockburn ES	95		(52)
To Rockburn ES	1085		(37)
To Rockburn ES	1095		(28)
To Rockburn ES	2085		(10)
To Rockburn ES	2095		(42)
To Rockburn ES	3085		(17)
Total To Rockburn ES			(186)

Totals for Ilchester ES 213 (186) Net change: 27

After Redistricting: Proj. Enrollment: **643** Proj. Util.: **104.2%**

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Jeffers Hill ES Proj. Capacity: **421** Before Redistricting: Proj. Enrollment: **369** Proj. Util.: **87.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	264	26	
Total From Phelps Luck ES		26	

Totals for Jeffers Hill ES 26 0 Net change: 26

After Redistricting: Proj. Enrollment: **395** Proj. Util.: **93.8%**

Laurel Woods ES Proj. Capacity: **540** Before Redistricting: Proj. Enrollment: **556** Proj. Util.: **103.0%**

Totals for Laurel Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **556** Proj. Util.: **103.0%**

Lisbon ES Proj. Capacity: **553** Before Redistricting: Proj. Enrollment: **411** Proj. Util.: **74.3%**

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **411** Proj. Util.: **74.3%**

Longfellow ES Proj. Capacity: **418** Before Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

Manor Woods ES Proj. Capacity: **647** Before Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

Totals for Manor Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

New ES #41 Proj. Capacity: **600** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
Total From Bellows Spring ES			

From Elkridge ES	36	96	
From Elkridge ES	1036	40	
From Elkridge ES	2043	35	
Total From Elkridge ES		171	

From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
Total From Rockburn ES			

From Waterloo ES	266	86	
Total From Waterloo ES		86	

Totals for New ES #41 545 0 Net change: 545

After Redistricting: Proj. Enrollment: **545** Proj. Util.: **90.8%**

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New ES #42 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%
Totals for New ES #42 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%

New ES #43 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%
Totals for New ES #43 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%

Northfield ES Proj. Capacity: 672 Before Redistricting: Proj. Enrollment: 610 Proj. Util.: 90.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Thunder Hill ES	148	16		
From Thunder Hill ES	276	20		
From Thunder Hill ES	1148	75		
From Thunder Hill ES	2148	21		
Total From Thunder Hill ES		132		
From Veterans ES	1102	44		
Total From Veterans ES		44		
Totals for Northfield ES		176	0	Net change: 176
After Redistricting:				Proj. Enrollment: 786 Proj. Util.:117.0%

Phelps Luck ES Proj. Capacity: 640 Before Redistricting: Proj. Enrollment: 733 Proj. Util.:114.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Jeffers Hill ES	264		(26)	
Total To Jeffers Hill ES			(26)	
To Thunder Hill ES	311		(76)	
Total To Thunder Hill ES			(76)	
Totals for Phelps Luck ES		0	(102)	Net change: (102)
After Redistricting:				Proj. Enrollment: 631 Proj. Util.: 98.6%

Pointers Run ES Proj. Capacity: 776 Before Redistricting: Proj. Enrollment: 678 Proj. Util.: 87.4%

Totals for Pointers Run ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 678 Proj. Util.: 87.4%

Rockburn ES Proj. Capacity: 667 Before Redistricting: Proj. Enrollment: 640 Proj. Util.: 96.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	83	1		
From Bellows Spring ES	84	47		
From Bellows Spring ES	1083	75		
Total From Bellows Spring ES		123		
From Ilchester ES	95	52		
From Ilchester ES	1085	37		
From Ilchester ES	1095	28		
From Ilchester ES	2085	10		
From Ilchester ES	2095	42		
From Ilchester ES	3085	17		
Total From Ilchester ES		186		
To Elkridge ES	44		(24)	
To Elkridge ES	92		(3)	
Total To Elkridge ES			(27)	

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To Ilchester ES 91 (42)
Total To Ilchester ES (42)

To New ES #41 37 (111)
 To New ES #41 1037 (45)
 To New ES #41 2037
Total To New ES #41

Totals for Rockburn ES 309 (225) Net change: 84
After Redistricting: Proj. Enrollment: 724 Proj. Util.:108.5%

Running Brook ES Proj. Capacity: 405 Before Redistricting: Proj. Enrollment: 386 Proj. Util.: 95.3%

Totals for Running Brook ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 386 Proj. Util.: 95.3%

St Johns Lane ES Proj. Capacity: 597 Before Redistricting: Proj. Enrollment: 558 Proj. Util.: 93.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	191	63	
From Veterans ES	1106	75	
Total From Veterans ES		230	
To Waverly ES	160		(32)
To Waverly ES	161		(38)
To Waverly ES	162		(28)
To Waverly ES	1160		(3)
To Waverly ES	1161		(49)
To Waverly ES	1162		(31)
To Waverly ES	2161		(58)
Total To Waverly ES			(239)

Totals for St Johns Lane ES 230 (239) Net change: (9)
After Redistricting: Proj. Enrollment: 549 Proj. Util.: 92.0%

Stevens Forest ES Proj. Capacity: 433 Before Redistricting: Proj. Enrollment: 297 Proj. Util.: 68.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
Total From Talbott Springs ES		160	

Totals for Stevens Forest ES 160 0 Net change: 160
After Redistricting: Proj. Enrollment: 457 Proj. Util.:105.5%

Swansfield ES Proj. Capacity: 528 Before Redistricting: Proj. Enrollment: 605 Proj. Util.:114.6%

Totals for Swansfield ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 605 Proj. Util.:114.6%

Talbott Springs Proj. Capacity: 443 Before Redistricting: Proj. Enrollment: 645 Proj. Util.:145.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	96		(160)
Total To Stevens Forest ES			(160)

Totals for Talbott Springs ES 0 (160) Net change: (160)
After Redistricting: Proj. Enrollment: 485 Proj. Util.:109.5%

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Thunder Hill ES Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **408** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
Total From Phelps Luck ES		76	
From Waterloo ES	100	45	
From Waterloo ES	1100	65	
Total From Waterloo ES		110	
To Northfield ES	148		(16)
To Northfield ES	276		(20)
To Northfield ES	1148		(75)
To Northfield ES	2148		(21)
Total To Northfield ES			(132)

Totals for Thunder Hill ES 186 (132) Net change: 54

After Redistricting: Proj. Enrollment: **462** Proj. Util.: **98.7%**

Triadelphia Ridge Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Totals for Triadelphia Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Hollifield Station	105		(12)
To Hollifield Station	1105		(39)
Total To Hollifield Station			(51)
To Northfield ES	1102		(44)
Total To Northfield ES			(44)
To St Johns Lane ES	106		(92)
To St Johns Lane ES	191		(63)
To St Johns Lane ES	1106		(75)
Total To St Johns Lane ES			(230)

Totals for Veterans ES 0 (325) Net change: (325)

After Redistricting: Proj. Enrollment: **726** Proj. Util.: **92.1%**

Waterloo ES Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
From Deep Run ES	1080	47	
Total From Deep Run ES		138	
To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)
To Ilchester ES	74		(14)
To Ilchester ES	2074		(45)
Total To Ilchester ES			(59)
To New ES #41	266		(86)
Total To New ES #41			(86)

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To	Thunder Hill ES	100	(45)
To	Thunder Hill ES	1100	(65)
	Total To Thunder Hill ES		(110)
To	Worthington ES	98	(42)
To	Worthington ES	1098	(61)
	Total To Worthington ES		(103)

Totals for Waterloo ES 304 (459) Net change: (155)

After Redistricting: Proj. Enrollment: 542 Proj. Util.: 91.2%

Waverly ES

Proj. Capacity: 675 Before Redistricting: Proj. Enrollment: 552 Proj. Util.: 81.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	
	Total From St Johns Lane ES	239	
To West Friendship ES	166		(16)
To West Friendship ES	4169		
To West Friendship ES	6169		(26)
To West Friendship ES	7169		(44)
	Total To West Friendship ES		(86)

Totals for Waverly ES 239 (86) Net change: 153

After Redistricting: Proj. Enrollment: 705 Proj. Util.: 104.4%

West Friendship

Proj. Capacity: 396 Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waverly ES	166	16	
From Waverly ES	4169		
From Waverly ES	6169	26	
From Waverly ES	7169	44	
	Total From Waverly ES	86	

Totals for West Friendship ES 86 0 Net change: 86

After Redistricting: Proj. Enrollment: 359 Proj. Util.: 90.7%

Worthington ES

Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	98	42	
From Waterloo ES	1098	61	
	Total From Waterloo ES	103	
To Ilchester ES	1094		(19)
To Ilchester ES	2093		(34)
To Ilchester ES	3093		(19)
To Ilchester ES	4093		(40)
	Total To Ilchester ES		(112)

Totals for Worthington ES 103 (112) Net change: (9)

After Redistricting: Proj. Enrollment: 514 Proj. Util.: 99.6%

Countywide Totals 2851 (2851) Net change: 0

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Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f							
Atholton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

Bellows Spring ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	732	1012	770	1074	810	1146	849	1233	893	1327	941	1407	970	1480	1006	1524	1024	1561	1039	1581	1054	1578	1064	1564	1064
Util:	125.6%	96.1%	132.8%	101.0%	140.9%	106.3%	150.4%	111.4%	161.8%	117.2%	174.1%	123.5%	184.6%	127.3%	194.2%	132.0%	200.0%	134.4%	204.9%	136.4%	207.5%	138.3%	207.1%	139.6%	205.2%	139.6%

Bollman Bridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

Bryant Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

Bushy Park ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f									
Centennial Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

Clarksville ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%

Clemens Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%

Cradlerock ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

Dayton Oaks ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f											
Deep Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	161.2%	115.6%	167.2%	119.6%	165.1%	118.0%	159.4%	114.3%	156.4%	112.3%	153.6%	111.0%	155.9%	114.5%	160.9%	119.5%	166.4%	125.3%	172.2%	131.3%

Elkridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	754	919	763	939	773	981	791	999	791	1048	812	1099	849	1116	868	1128	884	1146	896	1160	909	1162	919	1160	912
Util:	115.3%	96.8%	118.0%	97.9%	120.5%	99.2%	125.9%	101.5%	128.2%	101.5%	134.5%	104.2%	141.1%	109.0%	143.3%	111.4%	144.8%	113.5%	147.1%	115.0%	148.9%	116.7%	149.2%	118.0%	148.9%	117.1%

Forest Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

Fulton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

Gorman Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f							
Guilford ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
Hammond ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
Hollifield Station ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	694	641	695	639	696	648	705	658	716	677	736	698	758	717	776	733	790	750	807	758	815	773	831	778	836
Util:	93.5%	100.9%	93.2%	101.0%	92.9%	101.2%	94.2%	102.5%	95.6%	104.1%	98.4%	107.0%	101.5%	110.2%	104.2%	112.8%	106.5%	114.8%	109.0%	117.3%	110.2%	118.5%	112.4%	120.8%	113.1%	121.5%
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	643	599	635	587	625	588	625	582	623	591	634	593	637	637	672	663	696	713	740	747	776	772	808	785	827
Util:	99.8%	104.2%	97.1%	102.9%	95.1%	101.3%	95.3%	101.3%	94.3%	101.0%	95.8%	102.8%	96.1%	103.2%	103.2%	108.9%	107.5%	112.8%	115.6%	119.9%	121.1%	125.8%	125.1%	131.0%	127.2%	134.0%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	395	367	392	363	390	357	383	343	369	341	367	341	366	348	374	355	381	358	384	364	390	374	401	381	409
Util:	87.6%	93.8%	87.2%	93.1%	86.2%	92.6%	84.8%	91.0%	81.5%	87.6%	81.0%	87.2%	81.0%	86.9%	82.7%	88.8%	84.3%	90.5%	85.0%	91.2%	86.5%	92.6%	88.8%	95.2%	90.5%	97.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f									
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%

Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%

Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%

New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	545	0	568	0	600	0	643	0	679	0	739	0	778	0	800	0	825	0	849	0	859	0	855	0	859
Util:	0.0%	90.8%	0.0%	94.7%	0.0%	100.0%	0.0%	107.2%	0.0%	113.2%	0.0%	123.2%	0.0%	129.7%	0.0%	133.3%	0.0%	137.5%	0.0%	141.5%	0.0%	143.2%	0.0%	142.5%	0.0%	143.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f											
New ES #42	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

New ES #43	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Northfield ES	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	786	588	767	569	753	564	748	556	737	566	747	555	732	568	748	577	756	590	772	617	802	640	828	664	858
Util:	90.8%	117.0%	87.5%	114.1%	84.7%	112.1%	83.9%	111.3%	82.7%	109.7%	84.2%	111.2%	82.6%	108.9%	84.5%	111.3%	85.9%	112.5%	87.8%	114.9%	91.8%	119.3%	95.2%	123.2%	98.8%	127.7%

Phelps Luck ES	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

Pointers Run ES	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f											
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	724	629	714	624	706	609	705	606	704	621	719	628	735	639	753	663	775	672	793	685	807	699	811	709	817
Util:	96.0%	108.5%	94.3%	107.0%	93.6%	105.8%	91.3%	105.7%	90.9%	105.5%	93.1%	107.8%	94.2%	110.2%	95.8%	112.9%	99.4%	116.2%	100.7%	118.9%	102.7%	121.0%	104.8%	121.6%	106.3%	122.5%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	549	538	552	528	566	517	571	507	570	503	572	494	563	517	567	533	562	556	565	573	575	600	594	628	620
Util:	93.5%	92.0%	90.1%	92.5%	88.4%	94.8%	86.6%	95.6%	84.9%	95.5%	84.3%	95.8%	82.7%	94.3%	86.6%	95.0%	89.3%	94.1%	93.1%	94.6%	96.0%	96.3%	100.5%	99.5%	105.2%	103.9%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f											
Talbott Springs ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	462	414	474	422	482	420	482	411	473	400	462	394	460	403	465	408	472	421	483	429	492	441	505	455	518
Util:	87.2%	98.7%	88.5%	101.3%	90.2%	103.0%	89.7%	103.0%	87.8%	101.1%	85.5%	98.7%	84.2%	98.3%	86.1%	99.4%	87.2%	100.9%	90.0%	103.2%	91.7%	105.1%	94.2%	107.9%	97.2%	110.7%

Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%

Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	726	1122	773	1185	810	1214	826	1238	838	1251	840	1242	834	1218	820	1179	794	1160	784	1156	781	1166	788	1191	807
Util:	133.4%	92.1%	142.4%	98.1%	150.4%	102.8%	154.1%	104.8%	157.1%	106.3%	158.8%	106.6%	157.6%	105.8%	154.6%	104.1%	149.6%	100.8%	147.2%	99.5%	146.7%	99.1%	148.0%	100.0%	151.1%	102.4%

Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	542	713	569	717	583	738	604	727	626	739	641	738	642	740	644	755	643	769	645	785	650	802	649	822	650
Util:	117.3%	91.2%	120.0%	95.8%	120.7%	98.1%	124.2%	101.7%	122.4%	105.4%	124.4%	107.9%	124.2%	108.1%	124.6%	108.4%	127.1%	108.2%	129.5%	108.6%	132.2%	109.4%	135.0%	109.3%	138.4%	109.4%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f		aac_f									
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	705	532	684	524	674	509	657	480	636	460	623	455	615	458	628	459	643	469	666	488	686	514	720	535	744
Util:	81.8%	104.4%	78.8%	101.3%	77.6%	99.9%	65.7%	84.8%	61.9%	82.1%	59.4%	80.4%	58.7%	79.4%	59.1%	81.0%	59.2%	83.0%	60.5%	85.9%	63.0%	88.5%	66.3%	92.9%	69.0%	96.0%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	359	264	347	245	326	239	318	225	298	213	282	218	286	222	291	239	306	247	314	254	326	269	343	277	355
Util:	68.9%	90.7%	66.7%	87.6%	61.9%	82.3%	60.4%	80.3%	56.8%	75.3%	53.8%	71.2%	55.1%	72.2%	56.1%	73.5%	60.4%	77.3%	62.4%	79.3%	64.1%	82.3%	67.9%	86.6%	69.9%	89.6%
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	514	545	538	537	534	526	529	516	518	503	510	494	503	478	496	472	496	474	502	493	522	503	532	521	550
Util:	101.4%	99.6%	105.6%	104.3%	104.1%	103.5%	101.9%	102.5%	100.0%	100.4%	97.5%	98.8%	95.7%	97.5%	92.6%	96.1%	91.5%	96.1%	91.9%	97.3%	95.5%	101.2%	97.5%	103.1%	101.0%	106.6%

% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	196	27.5%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	247	34.6%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	29	5.1%
	Northfield ES	265	47.4%
	St Johns Lane ES	100	17.8%
	Thunder Hill ES	25	4.4%
	Veterans ES	140	25.0%
	559	100%	
Elkridge Landing MS	Elkridge ES	365	52.5%
	New ES #41	167	24.0%
	Rockburn ES	162	23.3%
	694	100%	
Ellicott Mills MS	Ilchester ES	100	14.1%
	Northfield ES	23	3.2%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	153	21.6%
	Veterans ES	161	22.7%
	Waterloo ES	0	0.0%
	Worthington ES	220	31.0%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	
Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%

% of Middle from each Elementary
Grades: 678

	Pointers Run ES	245	41.8%
		585	100%
Mayfield Woods MS	Bellows Spring ES	284	39.1%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	163	22.4%
		725	100%
Mount View MS	Manor Woods ES	217	32.1%
	Waverly ES	239	35.4%
	West Friendship ES	219	32.4%
		675	100%
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		691	100%
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		402	100%
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		587	100%
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		668	100%
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		528	100%