

ES Redistricting Effects Report for 2013

Plan: aac_e

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**
Totals for Atholton ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	80	95	
From Deep Run ES	1080	47	
Total From Deep Run ES		142	
From Waterloo ES	1266	101	
Total From Waterloo ES		101	
To Ilchester ES	84		(47)
Total To Ilchester ES			(47)
To New ES #41	33		(14)
To New ES #41	35		(1)
To New ES #41	1033		(67)
To New ES #41	1035		(16)
To New ES #41	2035		(34)
To New ES #41	4035		
Total To New ES #41			
To Rockburn ES	83		(1)
To Rockburn ES	1083		(75)
To Rockburn ES	3035		(2)
Total To Rockburn ES			(78)
To Waterloo ES	76		(121)
To Waterloo ES	1076		(45)
Total To Waterloo ES			(166)
Totals for Bellows Spring ES		243	(423) Net change: (180)

After Redistricting: Proj. Enrollment: **777** Proj. Util.: **102.0%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**
Totals for Bollman Bridge ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**
Totals for Bryant Woods ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From West Friendship ES	224	15	
From West Friendship ES	229	14	
From West Friendship ES	231	13	
From West Friendship ES	232	21	
From West Friendship ES	1229	6	
From West Friendship ES	1231	8	
From West Friendship ES	2229	9	
Total From West Friendship ES		86	

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Totals for Bushy Park ES 86 0 Net change: 86

After Redistricting: Proj. Enrollment: 624 Proj. Util.: 79.2%

Centennial Lane Proj. Capacity: 628 Before Redistricting: Proj. Enrollment: 695 Proj. Util.: 110.7%

Totals for Centennial Lane ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 695 Proj. Util.: 110.7%

Clarksville ES Proj. Capacity: 634 Before Redistricting: Proj. Enrollment: 468 Proj. Util.: 73.8%

Totals for Clarksville ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 468 Proj. Util.: 73.8%

Clemens Crossing Proj. Capacity: 522 Before Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Swansfield ES	53	51	
From Swansfield ES	2053	9	
Total From Swansfield ES		60	

Totals for Clemens Crossing ES 60 0 Net change: 60

After Redistricting: Proj. Enrollment: 572 Proj. Util.: 109.6%

Cradlerock ES Proj. Capacity: 487 Before Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Totals for Cradlerock ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Dayton Oaks ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Totals for Dayton Oaks ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Deep Run ES Proj. Capacity: 601 Before Redistricting: Proj. Enrollment: 817 Proj. Util.: 135.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Bellows Spring ES	80		(95)
To Bellows Spring ES	1080		(47)
Total To Bellows Spring ES			(142)
To Jeffers Hill ES	78		(32)
To Jeffers Hill ES	79		(20)
To Jeffers Hill ES	1079		(39)
Total To Jeffers Hill ES			(91)

Totals for Deep Run ES 0 (233) Net change: (233)

After Redistricting: Proj. Enrollment: 584 Proj. Util.: 97.2%

Elkridge ES Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 898 Proj. Util.: 115.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Rockburn ES	44	24	
Total From Rockburn ES		24	

To New ES #41	36		(96)
To New ES #41	1036		(40)
To New ES #41	2043		(35)

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Total To New ES #41 (171)

Totals for Elkridge ES 24 (171) Net change: (147)

After Redistricting: Proj. Enrollment: 751 Proj. Util.: 96.4%

Forest Ridge ES Proj. Capacity: 626 Before Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Totals for Forest Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Fulton ES Proj. Capacity: 772 Before Redistricting: Proj. Enrollment: 648 Proj. Util.: 83.9%

Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 648 Proj. Util.: 83.9%

Gorman Crossing Proj. Capacity: 713 Before Redistricting: Proj. Enrollment: 646 Proj. Util.: 90.6%

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 646 Proj. Util.: 90.6%

Guilford ES Proj. Capacity: 462 Before Redistricting: Proj. Enrollment: 439 Proj. Util.: 95.0%

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 439 Proj. Util.: 95.0%

Hammond ES Proj. Capacity: 597 Before Redistricting: Proj. Enrollment: 610 Proj. Util.: 102.2%

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 610 Proj. Util.: 102.2%

Hollifield Proj. Capacity: 688 Before Redistricting: Proj. Enrollment: 643 Proj. Util.: 93.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Veterans ES	105	12		
From Veterans ES	1105	39		
From Veterans ES	1106	75		
Total From Veterans ES		126		
To St Johns Lane ES	262		(21)	
Total To St Johns Lane ES			(21)	
Totals for Hollifield Station ES		126	(21)	Net change: 105

After Redistricting: Proj. Enrollment: 748 Proj. Util.: 108.7%

Ilchester ES Proj. Capacity: 617 Before Redistricting: Proj. Enrollment: 616 Proj. Util.: 99.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	84	47		
Total From Bellows Spring ES		47		
From Rockburn ES	91	42		
Total From Rockburn ES		42		
From Waterloo ES	74	14		
From Waterloo ES	1074			
From Waterloo ES	2074	45		
Total From Waterloo ES		59		

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From Worthington ES	1093	66
From Worthington ES	1094	19
From Worthington ES	2093	34
From Worthington ES	3093	19
From Worthington ES	4093	40
Total From Worthington ES		178

To Rockburn ES	85	(63)
To Rockburn ES	95	(52)
To Rockburn ES	1085	(37)
To Rockburn ES	1095	(28)
To Rockburn ES	2085	(10)
To Rockburn ES	2095	(42)
To Rockburn ES	3085	(17)
Total To Rockburn ES		(249)

Totals for Ilchester ES 326 (249) Net change: 77

After Redistricting: Proj. Enrollment: 693 Proj. Util.:112.3%

Jeffers Hill ES Proj. Capacity: 421 Before Redistricting: Proj. Enrollment: 369 Proj. Util.: 87.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
Total From Deep Run ES		91	

From Waterloo ES	1073	42
From Waterloo ES	1075	38
Total From Waterloo ES		80

To Waterloo ES	71	(62)
Total To Waterloo ES		(62)

Totals for Jeffers Hill ES 171 (62) Net change: 109

After Redistricting: Proj. Enrollment: 478 Proj. Util.:113.5%

Laurel Woods ES Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 556 Proj. Util.:103.0%

Totals for Laurel Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 556 Proj. Util.:103.0%

Lisbon ES Proj. Capacity: 553 Before Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 411 Proj. Util.: 74.3%

Longfellow ES Proj. Capacity: 418 Before Redistricting: Proj. Enrollment: 420 Proj. Util.:100.5%

Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 420 Proj. Util.:100.5%

Manor Woods ES Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 679 Proj. Util.:104.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Triadelphia Ridge ES	178	(15)	
To Triadelphia Ridge ES	179	(34)	
To Triadelphia Ridge ES	1178	(2)	
To Triadelphia Ridge ES	1179	(24)	
Total To Triadelphia Ridge ES		(75)	

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To	Waverly ES	164	(12)
To	Waverly ES	167	(100)
To	Waverly ES	1164	(34)
	Total To Waverly ES		(146)

To	West Friendship ES	304	(10)
To	West Friendship ES	305	(13)
To	West Friendship ES	1304	(2)
To	West Friendship ES	1305	(5)
	Total To West Friendship ES		(30)

Totals for Manor Woods ES 0 (251) Net change: (251)

After Redistricting: Proj. Enrollment: **428** Proj. Util.: **66.2%**

New ES #41 Proj. Capacity: **600** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
	Total From Bellows Spring ES		

From Elkridge ES	36	96	
From Elkridge ES	1036	40	
From Elkridge ES	2043	35	
	Total From Elkridge ES	171	

From Rockburn ES	37	111	
From Rockburn ES	92	3	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
	Total From Rockburn ES		

From Waterloo ES	266	86	
	Total From Waterloo ES	86	

Totals for New ES #41 548 0 Net change: **548**

After Redistricting: Proj. Enrollment: **548** Proj. Util.: **91.3%**

New ES #42 Proj. Capacity: **0** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.0%**

Totals for New ES #42 0 0 Net change: **0**

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.0%**

New ES #43 Proj. Capacity: **0** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.0%**

Totals for New ES #43 0 0 Net change: **0**

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.0%**

Northfield ES Proj. Capacity: **672** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **90.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	191	63	
	Total From Veterans ES	63	

Totals for Northfield ES 63 0 Net change: **63**

After Redistricting: Proj. Enrollment: **673** Proj. Util.: **100.1%**

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Phelps Luck ES Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Thunder Hill ES	311		(76)	
Total To Thunder Hill ES			(76)	
Totals for Phelps Luck ES		0	(76)	Net change: (76)

After Redistricting: Proj. Enrollment: **657** Proj. Util.: **102.7%**

Pointers Run ES Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

Totals for Pointers Run ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

Rockburn ES Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	83	1		
From Bellows Spring ES	1083	75		
From Bellows Spring ES	3035	2		
Total From Bellows Spring ES		78		
From Ilchester ES	85	63		
From Ilchester ES	95	52		
From Ilchester ES	1085	37		
From Ilchester ES	1095	28		
From Ilchester ES	2085	10		
From Ilchester ES	2095	42		
From Ilchester ES	3085	17		
Total From Ilchester ES		249		
To Elkridge ES	44		(24)	
Total To Elkridge ES			(24)	
To Ilchester ES	91		(42)	
Total To Ilchester ES			(42)	
To New ES #41	37		(111)	
To New ES #41	92		(3)	
To New ES #41	1037		(45)	
To New ES #41	2037			
Total To New ES #41				

Totals for Rockburn ES 327 (225) Net change: 102

After Redistricting: Proj. Enrollment: **742** Proj. Util.: **111.2%**

Running Brook ES Proj. Capacity: **405** Before Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

Totals for Running Brook ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

St Johns Lane ES Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **558** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Hollifield Station	262	21		
Total From Hollifield Station		21		
From Veterans ES	106	92		
Total From Veterans ES		92		
To Waverly ES	160		(32)	
To Waverly ES	162		(28)	
To Waverly ES	1160		(3)	
To Waverly ES	1162		(31)	

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Total To Waverly ES (94)

Totals for St Johns Lane ES 113 (94) Net change: 19

After Redistricting: Proj. Enrollment: 577 Proj. Util.: 96.6%

Stevens Forest ES Proj. Capacity: 433 Before Redistricting: Proj. Enrollment: 297 Proj. Util.: 68.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	59	28	
From Talbott Springs ES	1059	19	
From Talbott Springs ES	2059	26	
From Talbott Springs ES	3059	46	
Total From Talbott Springs ES	119		

Totals for Stevens Forest ES 119 0 Net change: 119

After Redistricting: Proj. Enrollment: 416 Proj. Util.: 96.1%

Swansfield ES Proj. Capacity: 528 Before Redistricting: Proj. Enrollment: 605 Proj. Util.: 114.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clemens Crossing ES	53		(51)
To Clemens Crossing ES	2053		(9)
Total To Clemens Crossing ES			(60)

Totals for Swansfield ES 0 (60) Net change: (60)

After Redistricting: Proj. Enrollment: 545 Proj. Util.: 103.2%

Talbott Springs Proj. Capacity: 443 Before Redistricting: Proj. Enrollment: 645 Proj. Util.: 145.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	59		(28)
To Stevens Forest ES	1059		(19)
To Stevens Forest ES	2059		(26)
To Stevens Forest ES	3059		(46)
Total To Stevens Forest ES			(119)

Totals for Talbott Springs ES 0 (119) Net change: (119)

After Redistricting: Proj. Enrollment: 526 Proj. Util.: 118.7%

Thunder Hill ES Proj. Capacity: 468 Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 87.2%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
Total From Phelps Luck ES		76	

Totals for Thunder Hill ES 76 0 Net change: 76

After Redistricting: Proj. Enrollment: 484 Proj. Util.: 103.4%

Triadelphia Ridge Proj. Capacity: 544 Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	178	15	
From Manor Woods ES	179	34	
From Manor Woods ES	1178	2	
From Manor Woods ES	1179	24	
Total From Manor Woods ES		75	

Totals for Triadelphia Ridge ES 75 0 Net change: 75

After Redistricting: Proj. Enrollment: 469 Proj. Util.: 86.2%

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Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Hollifield Station	105		(12)
To Hollifield Station	1105		(39)
To Hollifield Station	1106		(75)
Total To Hollifield Station			(126)
To Northfield ES	191		(63)
Total To Northfield ES			(63)
To St Johns Lane ES	106		(92)
Total To St Johns Lane ES			(92)
To Worthington ES	217		(3)
To Worthington ES	1103		(52)
To Worthington ES	1104		(42)
To Worthington ES	1191		(8)
To Worthington ES	2191		(17)
To Worthington ES	3191		(25)
Total To Worthington ES			(147)

Totals for Veterans ES 0 (428) Net change: (428)

After Redistricting: Proj. Enrollment: **623** Proj. Util.: **79.1%**

Waterloo ES Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	
From Jeffers Hill ES	71	62	
Total From Jeffers Hill ES		62	
To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)
To Ilchester ES	74		(14)
To Ilchester ES	1074		
To Ilchester ES	2074		(45)
Total To Ilchester ES			(59)
To Jeffers Hill ES	1073		(42)
To Jeffers Hill ES	1075		(38)
Total To Jeffers Hill ES			(80)
To New ES #41	266		(86)
Total To New ES #41			(86)

Totals for Waterloo ES 228 (326) Net change: (98)

After Redistricting: Proj. Enrollment: **599** Proj. Util.: **100.8%**

Waverly ES Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **552** Proj. Util.: **81.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	164	12	
From Manor Woods ES	167	100	
From Manor Woods ES	1164	34	
Total From Manor Woods ES		146	
From St Johns Lane ES	160	32	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1162	31	
Total From St Johns Lane ES		94	

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To	West Friendship ES	166	(16)
To	West Friendship ES	1166	(21)
To	West Friendship ES	2166	(14)
To	West Friendship ES	4169	
To	West Friendship ES	7169	(44)
Total To	West Friendship ES		(95)

Totals for Waverly ES 240 (95) Net change: 145

After Redistricting: Proj. Enrollment: 697 Proj. Util.: 103.3%

West Friendship Proj. Capacity: 396 Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	10	
From Manor Woods ES	305	13	
From Manor Woods ES	1304	2	
From Manor Woods ES	1305	5	
Total From Manor Woods ES		30	
From Waverly ES	166	16	
From Waverly ES	1166	21	
From Waverly ES	2166	14	
From Waverly ES	4169		
From Waverly ES	7169	44	
Total From Waverly ES		95	
To Bushy Park ES	224		(15)
To Bushy Park ES	229		(14)
To Bushy Park ES	231		(13)
To Bushy Park ES	232		(21)
To Bushy Park ES	1229		(6)
To Bushy Park ES	1231		(8)
To Bushy Park ES	2229		(9)
Total To Bushy Park ES			(86)

Totals for West Friendship ES 125 (86) Net change: 39

After Redistricting: Proj. Enrollment: 312 Proj. Util.: 78.8%

Worthington ES Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	217	3	
From Veterans ES	1103	52	
From Veterans ES	1104	42	
From Veterans ES	1191	8	
From Veterans ES	2191	17	
From Veterans ES	3191	25	
Total From Veterans ES		147	
To Ilchester ES	1093		(66)
To Ilchester ES	1094		(19)
To Ilchester ES	2093		(34)
To Ilchester ES	3093		(19)
To Ilchester ES	4093		(40)
Total To Ilchester ES			(178)

Totals for Worthington ES 147 (178) Net change: (31)

After Redistricting: Proj. Enrollment: 492 Proj. Util.: 95.3%

Countywide Totals 3097 (3097) Net change: 0

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Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e									
Atholton ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%	100.0%	100.0%
Bellows Spring ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	957	777	1012	807	1074	837	1146	865	1233	898	1327	930	1407	942	1480	958	1524	962	1561	964	1581	969	1578	968	1564	960	1564	960
Util:	125.6%	102.0%	132.8%	105.9%	140.9%	109.8%	150.4%	113.5%	161.8%	117.8%	174.1%	122.0%	184.6%	123.6%	194.2%	125.7%	200.0%	126.2%	204.9%	126.5%	207.5%	127.2%	207.1%	127.0%	205.2%	126.0%	205.2%	126.0%
Bollman Bridge ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%
Bryant Woods ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	124.2%	124.2%	125.4%	125.4%
Bushy Park ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	538	624	497	581	476	554	461	535	447	519	461	533	457	529	478	553	480	559	488	574	499	587	501	594	511	606	511	606
Util:	68.3%	79.2%	63.1%	73.7%	60.4%	70.3%	58.5%	67.9%	56.7%	65.9%	58.5%	67.6%	58.0%	67.1%	60.7%	70.2%	60.9%	70.9%	61.9%	72.8%	63.3%	74.5%	63.6%	75.4%	64.8%	76.9%	64.8%	76.9%
Centennial Lane ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%	121.3%	121.3%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e							
Clarksville ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%
Clemens Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	572	498	557	497	557	492	551	481	541	476	536	469	528	487	548	495	557	507	569	520	583	536	600	548	613
Util:	98.1%	109.6%	95.4%	106.7%	95.2%	106.7%	94.3%	105.6%	92.1%	103.6%	91.2%	102.7%	89.8%	101.1%	93.3%	105.0%	94.8%	106.7%	97.1%	109.0%	99.6%	111.7%	102.7%	114.9%	105.0%	117.4%
Cradlerock ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%
Dayton Oaks ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%
Deep Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	584	888	634	942	676	969	695	1005	719	992	709	958	687	940	675	923	667	937	688	967	718	1000	753	1035	789
Util:	135.9%	97.2%	147.8%	105.5%	156.7%	112.5%	161.2%	115.6%	167.2%	119.6%	165.1%	118.0%	159.4%	114.3%	156.4%	112.3%	153.6%	111.0%	155.9%	114.5%	160.9%	119.5%	166.4%	125.3%	172.2%	131.3%
Elkridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	751	919	757	939	762	981	780	999	781	1048	801	1099	838	1116	855	1128	867	1146	879	1160	892	1162	902	1160	895
Util:	115.3%	96.4%	118.0%	97.2%	120.5%	97.8%	125.9%	100.1%	128.2%	100.3%	134.5%	102.8%	141.1%	107.6%	143.3%	109.8%	144.8%	111.3%	147.1%	112.8%	148.9%	114.5%	149.2%	115.8%	148.9%	114.9%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e							
Forest Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%
Fulton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%
Gorman Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%
Guilford ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
Hammond ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
Hollifield Station ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	748	641	758	639	765	648	776	658	789	677	807	698	828	717	843	733	855	750	869	758	878	773	894	778	899
Util:	93.5%	108.7%	93.2%	110.2%	92.9%	111.2%	94.2%	112.8%	95.6%	114.7%	98.4%	117.3%	101.5%	120.3%	104.2%	122.5%	106.5%	124.3%	109.0%	126.3%	110.2%	127.6%	112.4%	129.9%	113.1%	130.7%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e									
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	693	599	691	587	679	588	683	582	683	591	696	593	696	637	731	663	757	713	799	747	834	772	867	785	886
Util:	99.8%	112.3%	97.1%	112.0%	95.1%	110.0%	95.3%	110.7%	94.3%	110.7%	95.8%	112.8%	96.1%	112.8%	103.2%	118.5%	107.5%	122.7%	115.6%	129.5%	121.1%	135.2%	125.1%	140.5%	127.2%	143.6%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	478	367	487	363	488	357	487	343	478	341	477	341	471	348	476	355	479	358	479	364	486	374	494	381	502
Util:	87.6%	113.5%	87.2%	115.7%	86.2%	115.9%	84.8%	115.7%	81.5%	113.5%	81.0%	113.3%	81.0%	111.9%	82.7%	113.1%	84.3%	113.8%	85.0%	113.8%	86.5%	115.4%	88.8%	117.3%	90.5%	119.2%
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%
Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%
Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%
Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	428	690	428	731	456	806	474	887	505	960	532	1033	559	1124	604	1211	647	1275	669	1314	682	1342	696	1346	707
Util:	104.9%	66.2%	106.6%	66.2%	113.0%	70.5%	124.6%	73.3%	137.1%	78.1%	148.4%	82.2%	159.7%	86.4%	173.7%	93.4%	187.2%	100.0%	197.1%	103.4%	203.1%	105.4%	207.4%	107.6%	208.0%	109.3%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e									
New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	548	0	574	0	611	0	654	0	689	0	750	0	789	0	813	0	842	0	866	0	876	0	872	0	876
Util:	0.0%	91.3%	0.0%	95.7%	0.0%	101.8%	0.0%	109.0%	0.0%	114.8%	0.0%	125.0%	0.0%	131.5%	0.0%	135.5%	0.0%	140.3%	0.0%	144.3%	0.0%	146.0%	0.0%	145.3%	0.0%	146.0%
New ES #42																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
New ES #43																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Northfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	673	588	655	569	647	564	649	556	649	566	668	555	656	568	667	577	672	590	683	617	709	640	733	664	759
Util:	90.8%	100.1%	87.5%	97.5%	84.7%	96.3%	83.9%	96.6%	82.7%	96.6%	84.2%	99.4%	82.6%	97.6%	84.5%	99.3%	85.9%	100.0%	87.8%	101.6%	91.8%	105.5%	95.2%	109.1%	98.8%	112.9%
Phelps Luck ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	657	748	669	780	698	770	690	748	670	730	654	727	651	734	658	740	663	754	676	767	688	784	703	798	716
Util:	114.5%	102.7%	116.9%	104.5%	121.9%	109.1%	120.3%	107.8%	116.9%	104.7%	114.1%	102.2%	113.6%	101.7%	114.7%	102.8%	115.6%	103.6%	117.8%	105.6%	119.8%	107.5%	122.5%	109.8%	124.7%	111.9%
Pointers Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e											
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	742	629	739	624	742	609	749	606	758	621	785	628	818	639	852	663	885	672	918	685	946	699	961	709	975
Util:	96.0%	111.2%	94.3%	110.8%	93.6%	111.2%	91.3%	112.3%	90.9%	113.6%	93.1%	117.7%	94.2%	122.6%	95.8%	127.7%	99.4%	132.7%	100.7%	137.6%	102.7%	141.8%	104.8%	144.1%	106.3%	146.2%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	577	538	568	528	563	517	556	507	540	503	534	494	525	517	541	533	552	556	571	573	586	600	605	628	632
Util:	93.5%	96.6%	90.1%	95.1%	88.4%	94.3%	86.6%	93.1%	84.9%	90.5%	84.3%	89.4%	82.7%	87.9%	86.6%	90.6%	89.3%	92.5%	93.1%	95.6%	96.0%	98.2%	100.5%	101.3%	105.2%	105.9%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	416	284	405	283	408	291	415	288	409	285	403	280	398	289	408	290	409	294	416	298	420	304	428	311	438
Util:	68.6%	96.1%	65.6%	93.5%	65.4%	94.2%	67.2%	95.8%	66.5%	94.5%	65.8%	93.1%	64.7%	91.9%	66.7%	94.2%	67.0%	94.5%	67.9%	96.1%	68.8%	97.0%	70.2%	98.8%	71.8%	101.2%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	545	598	539	602	542	603	544	608	548	613	553	607	548	613	552	623	561	631	569	638	575	649	585	661	596
Util:	114.6%	103.2%	113.3%	102.1%	114.0%	102.7%	114.2%	103.0%	115.2%	103.8%	116.1%	104.7%	115.0%	103.8%	116.1%	104.5%	118.0%	106.3%	119.5%	107.8%	120.8%	108.9%	122.9%	110.8%	125.2%	112.9%
Talbott Springs ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	526	660	539	678	553	671	547	662	541	642	524	645	527	649	530	654	535	661	539	670	548	680	556	690	563
Util:	145.6%	118.7%	149.0%	121.7%	153.0%	124.8%	151.5%	123.5%	149.4%	122.1%	144.9%	118.3%	145.6%	119.0%	146.5%	119.6%	147.6%	120.8%	149.2%	121.7%	151.2%	123.7%	153.5%	125.5%	155.8%	127.1%

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Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e									
Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	484	414	493	422	504	420	500	411	489	400	476	394	470	403	479	408	485	421	499	429	508	441	522	455	537
Util:	87.2%	103.4%	88.5%	105.3%	90.2%	107.7%	89.7%	106.8%	87.8%	104.5%	85.5%	101.7%	84.2%	100.4%	86.1%	102.4%	87.2%	103.6%	90.0%	106.6%	91.7%	108.5%	94.2%	111.5%	97.2%	114.7%
Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	469	409	482	409	482	421	495	414	489	419	494	418	494	409	487	402	485	392	478	378	466	364	456	355	449
Util:	72.4%	86.2%	75.2%	88.6%	75.2%	88.6%	77.4%	91.0%	76.1%	89.9%	77.0%	90.8%	76.8%	90.8%	75.2%	89.5%	73.9%	89.2%	72.1%	87.9%	69.5%	85.7%	66.9%	83.8%	65.3%	82.5%
Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	623	1122	663	1185	696	1214	709	1238	716	1251	720	1242	715	1218	703	1179	678	1160	666	1156	662	1166	669	1191	685
Util:	133.4%	79.1%	142.4%	84.1%	150.4%	88.3%	154.1%	90.0%	157.1%	90.9%	158.8%	91.4%	157.6%	90.7%	154.6%	89.2%	149.6%	86.0%	147.2%	84.5%	146.7%	84.0%	148.0%	84.9%	151.1%	86.9%
Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	599	713	617	717	623	738	643	727	654	739	670	738	681	740	691	755	702	769	711	785	721	802	726	822	734
Util:	117.3%	100.8%	120.0%	103.9%	120.7%	104.9%	124.2%	108.2%	122.4%	110.1%	124.4%	112.8%	124.2%	114.6%	124.6%	116.3%	127.1%	118.2%	129.5%	119.7%	132.2%	121.4%	135.0%	122.2%	138.4%	123.6%
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	697	532	675	524	666	509	647	480	630	460	619	455	613	458	630	459	638	469	660	488	679	514	712	535	731
Util:	81.8%	103.3%	78.8%	100.0%	77.6%	98.7%	65.7%	83.5%	61.9%	81.3%	59.4%	79.9%	58.7%	79.1%	59.1%	81.3%	59.2%	82.3%	60.5%	85.2%	63.0%	87.6%	66.3%	91.9%	69.0%	94.3%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	312	264	315	245	314	239	371	225	403	213	432	218	481	222	516	239	563	247	593	254	623	269	645	277	648
Util:	68.9%	78.8%	66.7%	79.5%	61.9%	79.3%	60.4%	93.7%	56.8%	101.8%	53.8%	109.1%	55.1%	121.5%	56.1%	130.3%	60.4%	142.2%	62.4%	149.7%	64.1%	157.3%	67.9%	162.9%	69.9%	163.6%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e		aac_e							
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	492	545	522	537	528	526	525	516	523	503	515	494	506	478	494	472	486	474	490	493	505	503	512	521	529
Util:	101.4%	95.3%	105.6%	101.2%	104.1%	102.3%	101.9%	101.7%	100.0%	101.4%	97.5%	99.8%	95.7%	98.1%	92.6%	95.7%	91.5%	94.2%	91.9%	95.0%	95.5%	97.9%	97.5%	99.2%	101.0%	102.5%

% of Middle from each Elementary

Grades: 678

Bonnie Branch MS	Ilchester ES	182	25.5%
	Jeffers Hill ES	18	2.5%
	Phelps Luck ES	206	28.9%
	Rockburn ES	261	36.6%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	79	12.8%
	Northfield ES	121	19.7%
	Waverly ES	73	11.9%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	65	11.6%
	Northfield ES	247	44.1%
	St Johns Lane ES	34	6.0%
	Thunder Hill ES	73	13.0%
	Veterans ES	100	17.8%
	Worthington ES	40	7.1%
	559	100%	
Elkridge Landing MS	Elkridge ES	363	52.3%
	New ES #41	169	24.3%
	Rockburn ES	162	23.3%
	694	100%	
Ellicott Mills MS	Ilchester ES	138	19.4%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	81	11.4%
	Veterans ES	152	21.4%
	Waterloo ES	127	17.9%
	Worthington ES	159	22.4%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	70	13.4%
	Longfellow ES	194	37.3%
	Swansfield ES	255	49.1%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbot Springs ES	50	10.5%
	472	100%	

% of Middle from each Elementary
Grades: 678

Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%
		585	100%
Mayfield Woods MS	Bellows Spring ES	304	41.9%
	Deep Run ES	103	14.2%
	Jeffers Hill ES	96	13.2%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Rockburn ES	3	0.4%
	Waterloo ES	112	15.4%
	725	100%	
Mount View MS	Bushy Park ES	56	8.3%
	Manor Woods ES	161	23.8%
	Triadelphia Ridge ES	38	5.6%
	Waverly ES	233	34.5%
	West Friendship ES	187	27.7%
	675	100%	
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
	691	100%	
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	190	47.2%
	Talbott Springs ES	118	29.3%
	Thunder Hill ES	53	13.1%
	402	100%	
Patapsco MS	Hollifield Station ES	261	44.4%
	St Johns Lane ES	249	42.4%
	Waverly ES	77	13.1%
	587	100%	
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
	668	100%	
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
	528	100%	