

ES Redistricting Effects Report for 2013

Plan: aac_d

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**
Totals for Atholton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	80	95	
Total From Deep Run ES		95	
From Waterloo ES	1266	101	
Total From Waterloo ES		101	
To Elkridge ES	1035		(16)
To Elkridge ES	2035		(34)
Total To Elkridge ES			(50)
To New ES #41	33		(14)
To New ES #41	35		(1)
To New ES #41	1033		(67)
To New ES #41	4035		
Total To New ES #41			
To Rockburn ES	83		(1)
To Rockburn ES	84		(47)
To Rockburn ES	1083		(75)
Total To Rockburn ES			(123)
To Waterloo ES	76		(121)
To Waterloo ES	1076		(45)
Total To Waterloo ES			(166)

Totals for Bellows Spring ES 196 (421) Net change: (225)
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **96.1%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**
Totals for Bollman Bridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**
Totals for Bryant Woods ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**
Totals for Bushy Park ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**
Totals for Centennial Lane ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

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Clarksville ES	Proj. Capacity: 634	Before Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%
Totals for Clarksville ES			0	0
		After Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%
Totals for Clemens Crossing ES			0	0
		After Redistricting:	Proj. Enrollment: 512	Proj. Util.: 98.1%
Clemens Crossing	Proj. Capacity: 522	Before Redistricting:	Proj. Enrollment: 512	Proj. Util.: 98.1%
Totals for Cradlerock ES			0	0
		After Redistricting:	Proj. Enrollment: 442	Proj. Util.: 90.7%
Cradlerock ES	Proj. Capacity: 487	Before Redistricting:	Proj. Enrollment: 442	Proj. Util.: 90.7%
Totals for Dayton Oaks ES			0	0
		After Redistricting:	Proj. Enrollment: 530	Proj. Util.: 67.3%
Dayton Oaks ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 530	Proj. Util.: 67.3%
Totals for Deep Run ES			0	(256)
		After Redistricting:	Proj. Enrollment: 561	Proj. Util.: 93.3%
Deep Run ES	Proj. Capacity: 601	Before Redistricting:	Proj. Enrollment: 817	Proj. Util.: 135.9%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bellows Spring ES	80		(95)
	Total To Bellows Spring ES			(95)
To	New ES #41	2030		(70)
	Total To New ES #41			(70)
To	Waterloo ES	78		(32)
To	Waterloo ES	79		(20)
To	Waterloo ES	1079		(39)
	Total To Waterloo ES			(91)
Totals for Elkridge ES			50	(171)
		After Redistricting:	Proj. Enrollment: 777	Proj. Util.: 99.7%
Elkridge ES	Proj. Capacity: 779	Before Redistricting:	Proj. Enrollment: 898	Proj. Util.: 115.3%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bellows Spring ES	1035	16	
From	Bellows Spring ES	2035	34	
	Total From Bellows Spring ES		50	
To	New ES #41	36		(96)
To	New ES #41	1036		(40)
To	New ES #41	2043		(35)
	Total To New ES #41			(171)
Totals for Forest Ridge ES			0	0
		After Redistricting:	Proj. Enrollment: 665	Proj. Util.: 106.2%
Forest Ridge ES	Proj. Capacity: 626	Before Redistricting:	Proj. Enrollment: 665	Proj. Util.: 106.2%

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Fulton ES	Proj. Capacity: 772	Before Redistricting:	Proj. Enrollment: 648	Proj. Util.: 83.9%
	Totals for Fulton ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 648	Proj. Util.: 83.9%
Gorman Crossing	Proj. Capacity: 713	Before Redistricting:	Proj. Enrollment: 646	Proj. Util.: 90.6%
	Totals for Gorman Crossing ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 646	Proj. Util.: 90.6%
Guilford ES	Proj. Capacity: 462	Before Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
	Totals for Guilford ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
Hammond ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
	Totals for Hammond ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
Hollifield	Proj. Capacity: 688	Before Redistricting:	Proj. Enrollment: 643	Proj. Util.: 93.5%
	Totals for Hollifield Station ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 643	Proj. Util.: 93.5%
Ilchester ES	Proj. Capacity: 617	Before Redistricting:	Proj. Enrollment: 616	Proj. Util.: 99.8%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	74	14	
	From Waterloo ES	2074	45	
	Total From Waterloo ES	59		
	Totals for Ilchester ES	59	0	Net change: 59
		After Redistricting:	Proj. Enrollment: 675	Proj. Util.: 109.4%
Jeffers Hill ES	Proj. Capacity: 421	Before Redistricting:	Proj. Enrollment: 369	Proj. Util.: 87.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	266	86	
	From Waterloo ES	1073	42	
	From Waterloo ES	1075	38	
	Total From Waterloo ES	166		
	To Waterloo ES	71		(62)
	To Waterloo ES	1071		(41)
	To Waterloo ES	3071		(2)
	Total To Waterloo ES			(105)
	Totals for Jeffers Hill ES	166	(105)	Net change: 61
		After Redistricting:	Proj. Enrollment: 430	Proj. Util.: 102.1%
Laurel Woods ES	Proj. Capacity: 540	Before Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%
	Totals for Laurel Woods ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%

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Lisbon ES	Proj. Capacity: 553	Before Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
	Totals for Lisbon ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
Longfellow ES	Proj. Capacity: 418	Before Redistricting:	Proj. Enrollment: 420	Proj. Util.: 100.5%
	Totals for Longfellow ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 420	Proj. Util.: 100.5%
Manor Woods ES	Proj. Capacity: 647	Before Redistricting:	Proj. Enrollment: 679	Proj. Util.: 104.9%
	Totals for Manor Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 679	Proj. Util.: 104.9%
New ES #41	Proj. Capacity: 600	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: 0.0%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Bellows Spring ES	33	14	
	From Bellows Spring ES	35	1	
	From Bellows Spring ES	1033	67	
	From Bellows Spring ES	4035		
	Total From Bellows Spring ES			
	From Deep Run ES	2030	70	
	Total From Deep Run ES		70	
	From Elkridge ES	36	96	
	From Elkridge ES	1036	40	
	From Elkridge ES	2043	35	
	Total From Elkridge ES		171	
	From Rockburn ES	37	111	
	From Rockburn ES	1037	45	
	From Rockburn ES	2037		
	Total From Rockburn ES			
	Totals for New ES #41	479	0	Net change: 479
		After Redistricting:	Proj. Enrollment: 479	Proj. Util.: 79.8%
New ES #42	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
	Totals for New ES #42		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
New ES #43	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
	Totals for New ES #43		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
Northfield ES	Proj. Capacity: 672	Before Redistricting:	Proj. Enrollment: 610	Proj. Util.: 90.8%
	Totals for Northfield ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 610	Proj. Util.: 90.8%

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Phelps Luck ES	Proj. Capacity: 640	Before Redistricting:	Proj. Enrollment: 733	Proj. Util.: 114.5%
	Totals for Phelps Luck ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 733	Proj. Util.: 114.5%
Pointers Run ES	Proj. Capacity: 776	Before Redistricting:	Proj. Enrollment: 678	Proj. Util.: 87.4%
	Totals for Pointers Run ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 678	Proj. Util.: 87.4%
Rockburn ES	Proj. Capacity: 667	Before Redistricting:	Proj. Enrollment: 640	Proj. Util.: 96.0%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Bellows Spring ES	83	1	
	From Bellows Spring ES	84	47	
	From Bellows Spring ES	1083	75	
	Total From Bellows Spring ES		123	
	To New ES #41	37		(111)
	To New ES #41	1037		(45)
	To New ES #41	2037		
	Total To New ES #41			
	Totals for Rockburn ES		123	(156) Net change: (33)
		After Redistricting:	Proj. Enrollment: 607	Proj. Util.: 91.0%
Running Brook ES	Proj. Capacity: 405	Before Redistricting:	Proj. Enrollment: 386	Proj. Util.: 95.3%
	Totals for Running Brook ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 386	Proj. Util.: 95.3%
St Johns Lane ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 558	Proj. Util.: 93.5%
	Totals for St Johns Lane ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 558	Proj. Util.: 93.5%
Stevens Forest ES	Proj. Capacity: 433	Before Redistricting:	Proj. Enrollment: 297	Proj. Util.: 68.6%
	Totals for Stevens Forest ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 297	Proj. Util.: 68.6%
Swansfield ES	Proj. Capacity: 528	Before Redistricting:	Proj. Enrollment: 605	Proj. Util.: 114.6%
	Totals for Swansfield ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 605	Proj. Util.: 114.6%
Talbott Springs	Proj. Capacity: 443	Before Redistricting:	Proj. Enrollment: 645	Proj. Util.: 145.6%
	Totals for Talbott Springs ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 645	Proj. Util.: 145.6%

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Thunder Hill ES Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **408** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	100	45	
From Waterloo ES	1100	65	
Total From Waterloo ES		110	

Totals for Thunder Hill ES 110 0 Net change: 110

After Redistricting: Proj. Enrollment: **518** Proj. Util.: **110.7%**

Triadelphia Ridge Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Totals for Triadelphia Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

Totals for Veterans ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

Waterloo ES Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	
From Deep Run ES	78	32	
From Deep Run ES	79	20	
From Deep Run ES	1079	39	
Total From Deep Run ES		91	
From Jeffers Hill ES	71	62	
From Jeffers Hill ES	1071	41	
From Jeffers Hill ES	3071	2	
Total From Jeffers Hill ES		105	
To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)
To Ilchester ES	74		(14)
To Ilchester ES	2074		(45)
Total To Ilchester ES			(59)
To Jeffers Hill ES	266		(86)
To Jeffers Hill ES	1073		(42)
To Jeffers Hill ES	1075		(38)
Total To Jeffers Hill ES			(166)
To Thunder Hill ES	100		(45)
To Thunder Hill ES	1100		(65)
Total To Thunder Hill ES			(110)
To Worthington ES	98		(42)
To Worthington ES	1098		(61)
Total To Worthington ES			(103)

Totals for Waterloo ES 362 (539) Net change: (177)

After Redistricting: Proj. Enrollment: **520** Proj. Util.: **87.5%**

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Waverly ES	Proj. Capacity: 675	Before Redistricting:	Proj. Enrollment: 552	Proj. Util.: 81.8%
	Totals for Waverly ES		0	0
			Net change:	0
		After Redistricting:	Proj. Enrollment: 552	Proj. Util.: 81.8%
West Friendship	Proj. Capacity: 396	Before Redistricting:	Proj. Enrollment: 273	Proj. Util.: 68.9%
	Totals for West Friendship ES		0	0
			Net change:	0
		After Redistricting:	Proj. Enrollment: 273	Proj. Util.: 68.9%
Worthington ES	Proj. Capacity: 516	Before Redistricting:	Proj. Enrollment: 523	Proj. Util.: 101.4%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	98	42	
	From Waterloo ES	1098	61	
	Total From Waterloo ES	103		
	Totals for Worthington ES	103	0	Net change: 103
		After Redistricting:	Proj. Enrollment: 626	Proj. Util.: 121.3%
	Countywide Totals	1648	(1648)	Net change: 0

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Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d									
Atholton ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%	100.0%	100.0%
Bellows Spring ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	957	732	1012	770	1074	810	1146	849	1233	893	1327	941	1407	970	1480	1006	1524	1024	1561	1039	1581	1054	1578	1064	1564	1064		
Util:	125.6%	96.1%	132.8%	101.0%	140.9%	106.3%	150.4%	111.4%	161.8%	117.2%	174.1%	123.5%	184.6%	127.3%	194.2%	132.0%	200.0%	134.4%	204.9%	136.4%	207.5%	138.3%	207.1%	139.6%	205.2%	139.6%		
Bollman Bridge ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937		
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%		
Bryant Woods ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445		
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%		
Bushy Park ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511		
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%		
Centennial Lane ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762		
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%		

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Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d					
Clarksville ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%
Clemens Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%
Cradlerock ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%
Dayton Oaks ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%
Deep Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	561	888	610	942	650	969	670	1005	694	992	685	958	665	940	652	923	644	937	667	967	697	1000	733	1035	768
Util:	135.9%	93.3%	147.8%	101.5%	156.7%	108.2%	161.2%	111.5%	167.2%	115.5%	165.1%	114.0%	159.4%	110.6%	156.4%	108.5%	153.6%	107.2%	155.9%	111.0%	160.9%	116.0%	166.4%	122.0%	172.2%	127.8%
Elkridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	777	919	787	939	794	981	816	999	820	1048	846	1099	889	1116	910	1128	922	1146	940	1160	956	1162	966	1160	958
Util:	115.3%	99.7%	118.0%	101.0%	120.5%	101.9%	125.9%	104.7%	128.2%	105.3%	134.5%	108.6%	141.1%	114.1%	143.3%	116.8%	144.8%	118.4%	147.1%	120.7%	148.9%	122.7%	149.2%	124.0%	148.9%	123.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d									
Forest Ridge ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%	127.2%	127.2%
Fulton ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%	91.8%	91.8%
Gorman Crossing ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%	118.1%	118.1%
Guilford ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%	99.1%	99.1%
Hammond ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%	160.8%	160.8%
Hollifield Station ES																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	643	643	641	641	639	639	648	648	658	658	677	677	698	698	717	717	733	733	750	750	758	758	773	773	778	778	778	778
Util:	93.5%	93.5%	93.2%	93.2%	92.9%	92.9%	94.2%	94.2%	95.6%	95.6%	98.4%	98.4%	101.5%	101.5%	104.2%	104.2%	106.5%	106.5%	109.0%	109.0%	110.2%	110.2%	112.4%	112.4%	113.1%	113.1%	113.1%	113.1%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d							
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	675	599	659	587	647	588	650	582	643	591	655	593	658	637	702	663	729	713	781	747	818	772	845	785	859
Util:	99.8%	109.4%	97.1%	106.8%	95.1%	104.9%	95.3%	105.3%	94.3%	104.2%	95.8%	106.2%	96.1%	106.6%	103.2%	113.8%	107.5%	118.2%	115.6%	126.6%	121.1%	132.6%	125.1%	137.0%	127.2%	139.2%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	430	367	432	363	431	357	436	343	423	341	426	341	423	348	427	355	437	358	442	364	450	374	460	381	470
Util:	87.6%	102.1%	87.2%	102.6%	86.2%	102.4%	84.8%	103.6%	81.5%	100.5%	81.0%	101.2%	81.0%	100.5%	82.7%	101.4%	84.3%	103.8%	85.0%	105.0%	86.5%	106.9%	88.8%	109.3%	90.5%	111.6%
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%
Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%
Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%
Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d							
New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	479	0	502	0	535	0	569	0	606	0	657	0	686	0	703	0	720	0	734	0	740	0	732	0	734
Util:	0.0%	79.8%	0.0%	83.7%	0.0%	89.2%	0.0%	94.8%	0.0%	101.0%	0.0%	109.5%	0.0%	114.3%	0.0%	117.2%	0.0%	120.0%	0.0%	122.3%	0.0%	123.3%	0.0%	122.0%	0.0%	122.3%
New ES #42																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
New ES #43																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Northfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	588	588	569	569	564	564	556	556	566	566	555	555	568	568	577	577	590	590	617	617	640	640	664	664
Util:	90.8%	90.8%	87.5%	87.5%	84.7%	84.7%	83.9%	83.9%	82.7%	82.7%	84.2%	84.2%	82.6%	82.6%	84.5%	84.5%	85.9%	85.9%	87.8%	87.8%	91.8%	91.8%	95.2%	95.2%	98.8%	98.8%
Phelps Luck ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	733	748	748	780	780	770	770	748	748	730	730	727	727	734	734	740	740	754	754	767	767	784	784	798	798
Util:	114.5%	114.5%	116.9%	116.9%	121.9%	121.9%	120.3%	120.3%	116.9%	116.9%	114.1%	114.1%	113.6%	113.6%	114.7%	114.7%	115.6%	115.6%	117.8%	117.8%	119.8%	119.8%	122.5%	122.5%	124.7%	124.7%
Pointers Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d							
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	607	629	607	624	609	609	607	606	611	621	630	628	648	639	664	663	691	672	703	685	714	699	722	709	729
Util:	96.0%	91.0%	94.3%	91.0%	93.6%	91.3%	91.3%	91.0%	90.9%	91.6%	93.1%	94.5%	94.2%	97.2%	95.8%	99.6%	99.4%	103.6%	100.7%	105.4%	102.7%	107.0%	104.8%	108.2%	106.3%	109.3%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	558	538	538	528	528	517	517	507	507	503	503	494	494	517	517	533	533	556	556	573	573	600	600	628	628
Util:	93.5%	93.5%	90.1%	90.1%	88.4%	88.4%	86.6%	86.6%	84.9%	84.9%	84.3%	84.3%	82.7%	82.7%	86.6%	86.6%	89.3%	89.3%	93.1%	93.1%	96.0%	96.0%	100.5%	100.5%	105.2%	105.2%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	297	284	284	283	283	291	291	288	288	285	285	280	280	289	289	290	290	294	294	298	298	304	304	311	311
Util:	68.6%	68.6%	65.6%	65.6%	65.4%	65.4%	67.2%	67.2%	66.5%	66.5%	65.8%	65.8%	64.7%	64.7%	66.7%	66.7%	67.0%	67.0%	67.9%	67.9%	68.8%	68.8%	70.2%	70.2%	71.8%	71.8%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%
Talbott Springs ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	645	660	660	678	678	671	671	662	662	642	642	645	645	649	649	654	654	661	661	670	670	680	680	690	690
Util:	145.6%	145.6%	149.0%	149.0%	153.0%	153.0%	151.5%	151.5%	149.4%	149.4%	144.9%	144.9%	145.6%	145.6%	146.5%	146.5%	147.6%	147.6%	149.2%	149.2%	151.2%	151.2%	153.5%	153.5%	155.8%	155.8%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d									
Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	518	414	528	422	535	420	536	411	526	400	516	394	510	403	519	408	526	421	541	429	552	441	566	455	583
Util:	87.2%	110.7%	88.5%	112.8%	90.2%	114.3%	89.7%	114.5%	87.8%	112.4%	85.5%	110.3%	84.2%	109.0%	86.1%	110.9%	87.2%	112.4%	90.0%	115.6%	91.7%	117.9%	94.2%	120.9%	97.2%	124.6%
Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%
Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	1051	1122	1122	1185	1185	1214	1214	1238	1238	1251	1251	1242	1242	1218	1218	1179	1179	1160	1160	1156	1156	1166	1166	1191	1191
Util:	133.4%	133.4%	142.4%	142.4%	150.4%	150.4%	154.1%	154.1%	157.1%	157.1%	158.8%	158.8%	157.6%	157.6%	154.6%	154.6%	149.6%	149.6%	147.2%	147.2%	146.7%	146.7%	148.0%	148.0%	151.1%	151.1%
Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	520	713	541	717	552	738	567	727	584	739	596	738	600	740	607	755	609	769	611	785	615	802	616	822	618
Util:	117.3%	87.5%	120.0%	91.1%	120.7%	92.9%	124.2%	95.5%	122.4%	98.3%	124.4%	100.3%	124.2%	101.0%	124.6%	102.2%	127.1%	102.5%	129.5%	102.9%	132.2%	103.5%	135.0%	103.7%	138.4%	104.0%
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	552	532	532	524	524	509	509	480	480	460	460	455	455	458	458	459	459	469	469	488	488	514	514	535	535
Util:	81.8%	81.8%	78.8%	78.8%	77.6%	77.6%	65.7%	65.7%	61.9%	61.9%	59.4%	59.4%	58.7%	58.7%	59.1%	59.1%	59.2%	59.2%	60.5%	60.5%	63.0%	63.0%	66.3%	66.3%	69.0%	69.0%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	273	264	264	245	245	239	239	225	225	213	213	218	218	222	222	239	239	247	247	254	254	269	269	277	277
Util:	68.9%	68.9%	66.7%	66.7%	61.9%	61.9%	60.4%	60.4%	56.8%	56.8%	53.8%	53.8%	55.1%	55.1%	56.1%	56.1%	60.4%	60.4%	62.4%	62.4%	64.1%	64.1%	67.9%	67.9%	69.9%	69.9%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d		aac_d											
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	626	545	650	537	642	526	634	516	622	503	610	494	603	478	591	472	589	474	593	493	615	503	627	521	649
Util:	101.4%	121.3%	105.6%	126.0%	104.1%	124.4%	101.9%	122.9%	100.0%	120.5%	97.5%	118.2%	95.7%	116.9%	92.6%	114.5%	91.5%	114.1%	91.9%	114.9%	95.5%	119.2%	97.5%	121.5%	101.0%	125.8%

% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	295	41.4%
	Jeffers Hill ES	18	2.5%
	Phelps Luck ES	206	28.9%
	Rockburn ES	148	20.7%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Northfield ES	217	38.8%
	Thunder Hill ES	73	13.0%
	Veterans ES	269	48.1%
	559	100%	
Elkridge Landing MS	Elkridge ES	354	51.0%
	New ES #41	167	24.0%
	Rockburn ES	173	24.9%
	694	100%	
Ellicott Mills MS	Ilchester ES	40	5.6%
	Phelps Luck ES	96	13.5%
	Thunder Hill ES	108	15.2%
	Veterans ES	184	25.9%
	Waterloo ES	0	0.0%
	Worthington ES	280	39.5%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	
Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%
	585	100%	

% of Middle from each Elementary

Grades: 678

Mayfield Woods MS	Bellows Spring ES	284	39.1%
	Deep Run ES	126	17.3%
	Elkridge ES	22	3.0%
	Jeffers Hill ES	57	7.8%
	New ES #41	23	3.1%
	Phelps Luck ES	35	4.8%
	Waterloo ES	178	24.5%
	725	100%	
Mount View MS	Manor Woods ES	217	32.1%
	Waverly ES	274	40.5%
	West Friendship ES	184	27.2%
	675	100%	
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
	691	100%	
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	131	32.5%
	Talbott Springs ES	177	44.0%
	Thunder Hill ES	53	13.1%
	402	100%	
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	310	52.8%
	587	100%	
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	56	8.3%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
	New ES #41	26	3.8%
	668	100%	
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
	528	100%	