# Attendance Area Adjustment Committee
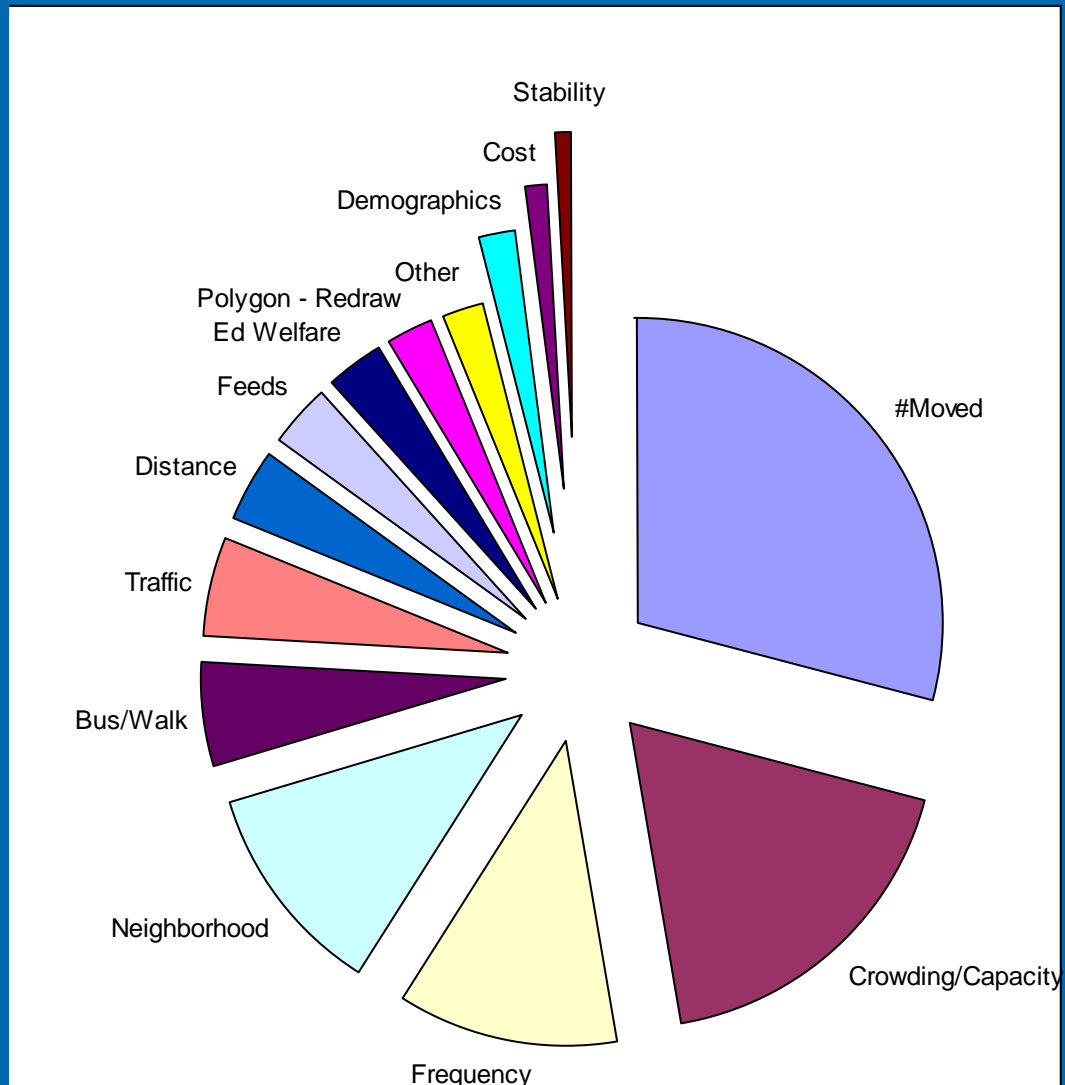
## July 24, 2012

# Meeting Agenda

➢ Correspondence

➢ Assessment of Plan L

➢ Continued scenario testing

# Correspondence
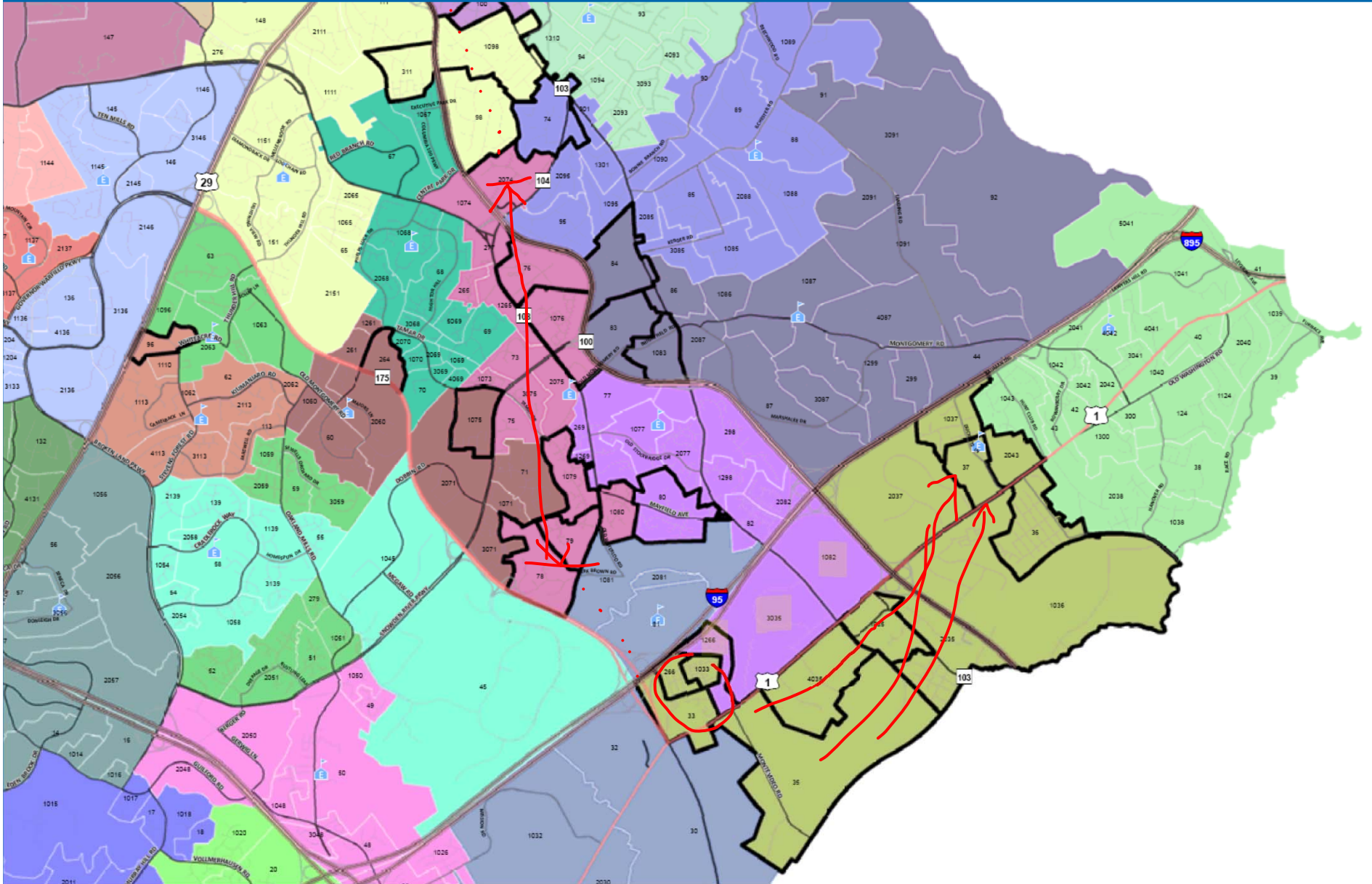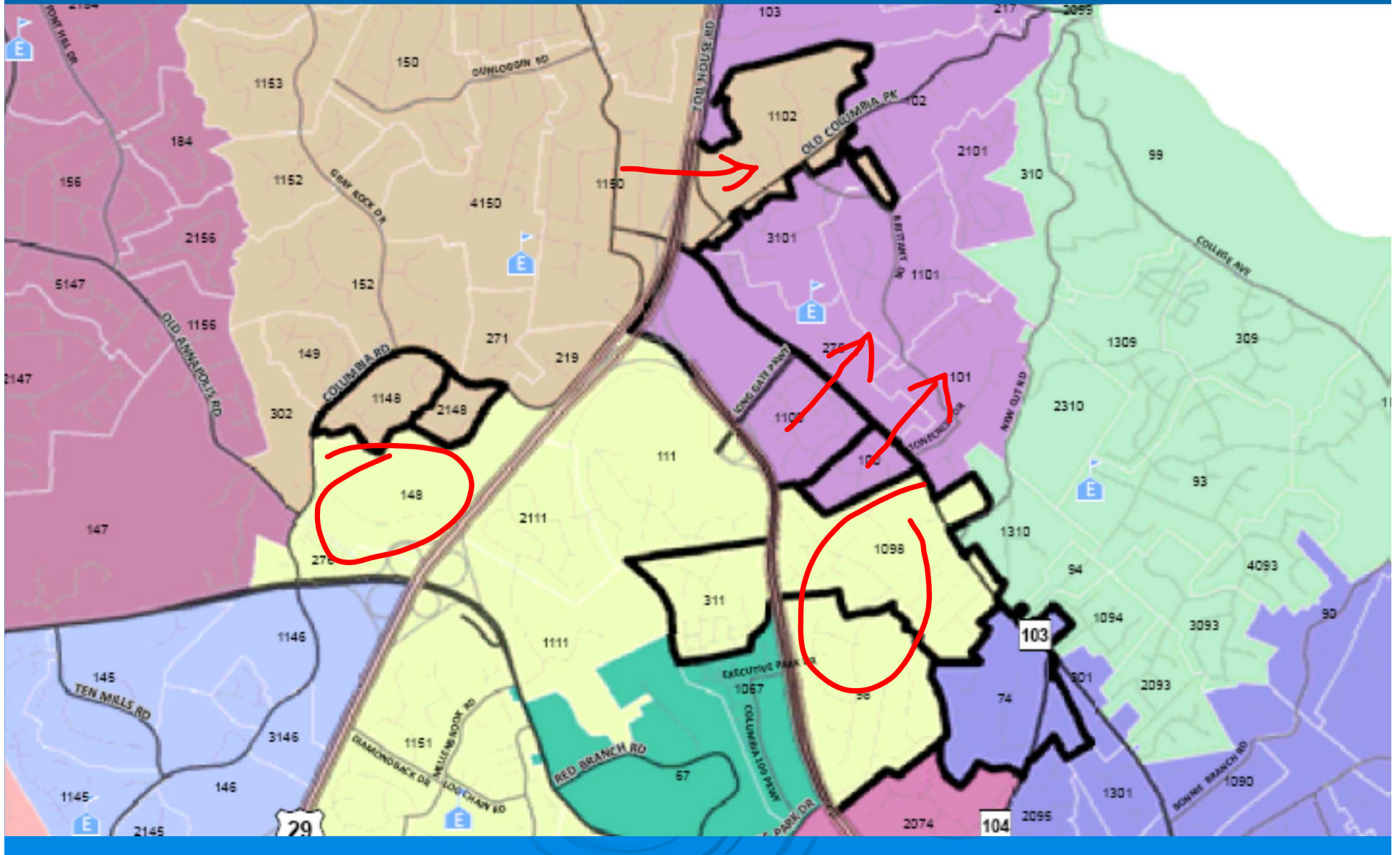
Over 90 emails
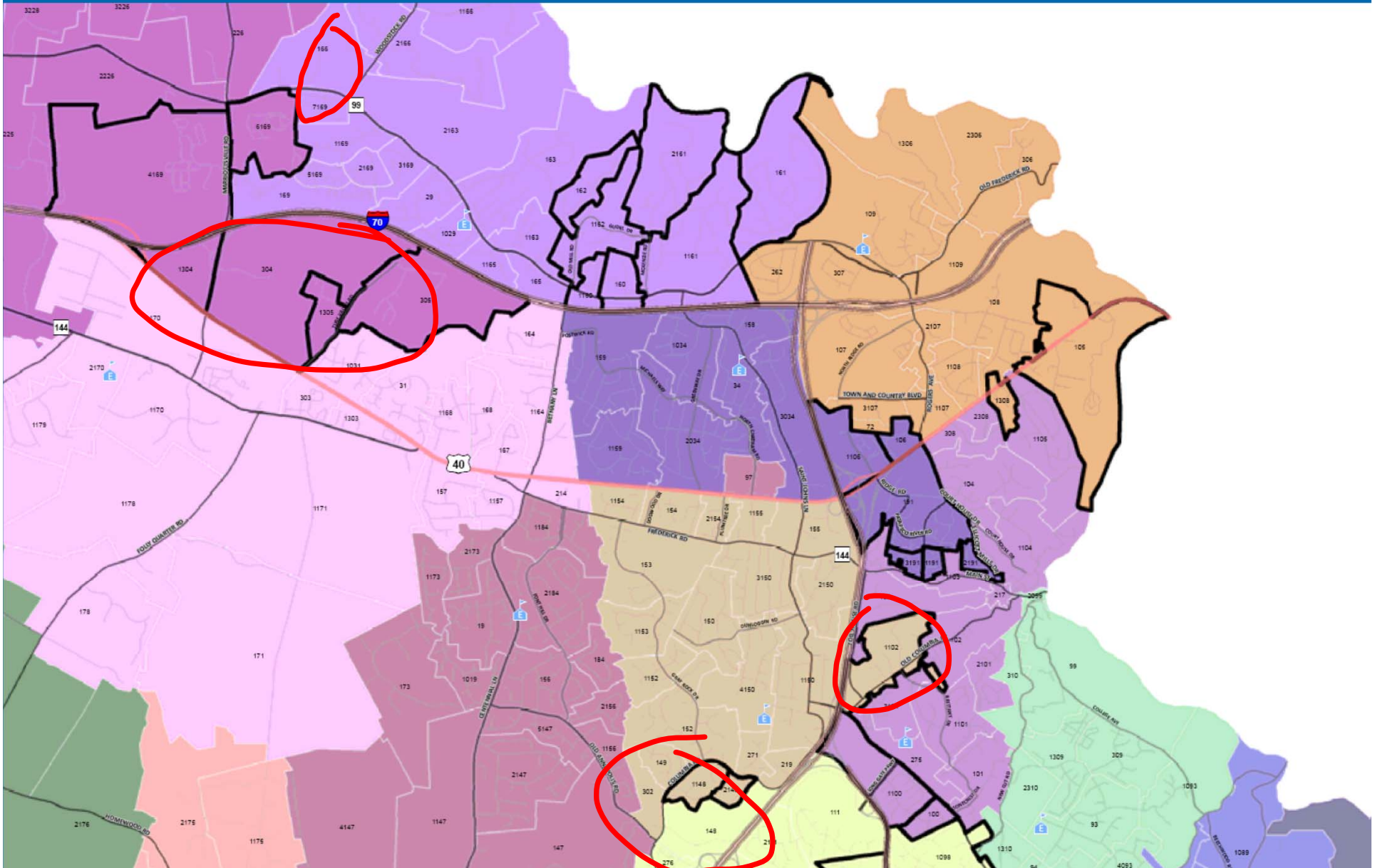
Multiple general topics

Majority in Ilchester … for now

# Plan L (South)

# Plan L (North 1)

# Plan L (North2)

| Elementary Schools | Balanced Farm % | | | Balanced MSA Reading Pass Rate | | | Balanced MSA Math Pass Rate | | | Consecutive Yrs Under 110% | | | Target Utilization Changed Schools 2013 | | | Target Utilization Changed Schools 2018 | | | Target Utilization Changed Schools 2023 | | | Proximity to school | | | Non-contiguous Areas | | | Transportation Cost Change | | Students Moved | | Students moved within 5 yrs of last ES move | | Double Small Feed | | | 2012-2017 Low Util (<90%) | | | 2012-2017 High Util (>110%) | | | 2018-2023 Low Util (<90%) | | | 2018-2023 High Util (>110%) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | After | Chg | Number | % Enrollment | Number | % Enrollment | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg | Before | After | Chg |
| Atholton ES | 9% | 9% | = | 97% | 97% | = | 99% | 99% | = | 12 | 12 | = | 89% | 89% | = | 91% | 91% | = | 95% | 95% | = | 3687 | 3687 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 4 | 4 | = | 0 | 0 | = | 0 | 0 | = | 0 | 0 | = |
| Bellows Spring ES | 14% | 19% | + | 95% | 95% | = | 97% | 97% | = | 0 | 3 | + | 126% | 96% | + | 174% | 123% | ▪ | 207% | 138% | ▪ | 6185 | 4316 | + | 0 | 0 | = | 0 | = | 196 | 27% | 0 | 0% | 1 | 0 | + | 0 | 0 | = | 6 | 3 | + | 0 | 0 | = | 6 | 6 | = |
| Bollman Bridge ES | 35% | 35% | = | 83% | 83% | = | 87% | 87% | = | 0 | 0 | = | 110% | 110% | = | 139% | 139% | = | 140% | 140% | = | 5020 | 5020 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | 6 | 6 | = | 6 | 6 | = |
| Bryant Woods ES | 53% | 53% | = | 87% | 87% | = | 85% | 85% | = | 3 | 3 | = | 102% | 102% | = | 113% | 113% | = | 123% | 123% | = | 3593 | 3593 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 3 | 3 | = | 0 | 0 | = | 6 | 6 | = |
| Bushy Park ES | 2% | 2% | = | 97% | 97% | = | 98% | 98% | = | 12 | 12 | = | 68% | 68% | = | 59% | 59% | = | 63% | 63% | = | 9494 | 9494 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = |
| Centennial Lane ES | 5% | 5% | = | 98% | 98% | = | 97% | 97% | = | 1 | 1 | = | 111% | 111% | = | 109% | 109% | = | 115% | 115% | = | 5323 | 5323 | = | 1 | 1 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 4 | 4 | = | 0 | 0 | = | 0 | 0 | = |
| Clarksville ES | 1% | 1% | = | 98% | 98% | = | 98% | 98% | = | 12 | 12 | = | 74% | 74% | = | 43% | 43% | = | 44% | 44% | = | 4119 | 4119 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = |
| Clemens Crossing ES | 9% | 12% | + | 96% | 95% | = | 97% | 97% | = | 12 | 12 | = | 98% | 95% | + | 91% | 89% | ▪ | 100% | 97% | + | 4097 | 4249 | ▪ | 0 | 0 | = | 0 | = | 60 | 12% | 0 | 0% | 0 | 0 | = | 0 | 2 | ▪ | 0 | 0 | = | 1 | 1 | = | 0 | 0 | = |
| Cradlerock ES | 41% | 41% | = | 81% | 81% | = | 85% | 85% | = | 9 | 9 | = | 91% | 91% | = | 104% | 104% | = | 114% | 114% | = | 3196 | 3196 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 3 | 3 | = | 0 | 0 | = | 0 | 0 | = |
| Dayton Oaks ES | 3% | 3% | = | 96% | 96% | = | 97% | 97% | = | 12 | 12 | = | 67% | 67% | = | 55% | 55% | = | 59% | 59% | = | 12989 | 12989 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = |
| Deep Run ES | 35% | 43% | ▪ | 92% | 90% | = | 94% | 90% | ▪ | 0 | 2 | + | 136% | 97% | + | 165% | 118% | ▪ | 161% | 119% | ▪ | 6235 | 7247 | ▪ | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 6 | 4 | + | 0 | 0 | = | 6 | 6 | = |
| Elkridge ES | 17% | 14% | ▪ | 94% | 94% | = | 93% | 95% | + | 0 | 10 | + | 115% | 93% | + | 135% | 100% | + | 149% | 111% | + | 4285 | 3874 | + | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 6 | 0 | + | 0 | 0 | = | 6 | 2 | + |
| Forest Ridge ES | 22% | 22% | = | 91% | 91% | = | 94% | 94% | = | 2 | 2 | = | 106% | 106% | = | 123% | 123% | = | 127% | 127% | = | 4272 | 4272 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 4 | 4 | = | 0 | 0 | = | 0 | 0 | = |
| Fulton ES | 5% | 5% | = | 99% | 99% | = | 98% | 98% | = | 12 | 12 | = | 84% | 84% | = | 103% | 103% | = | 97% | 97% | = | 7791 | 7791 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 2 | 2 | = | 0 | 0 | = | 0 | 0 | = | 0 | 0 | = |
| Gorman Crossing ES | 17% | 17% | = | 95% | 95% | = | 98% | 98% | = | 6 | 6 | = | 91% | 91% | = | 110% | 110% | = | 114% | 114% | = | 5769 | 5769 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 0 | 0 | = | 5 | 5 | = | | | |
| Guilford ES | 36% | 36% | = | 93% | 93% | = | 94% | 94% | = | 12 | 12 | = | 95% | 95% | = | 95% | 95% | = | 91% | 91% | = | 4034 | 4034 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 3 | 3 | = | 0 | 0 | = | | | |
| Hammond ES | 21% | 21% | = | 94% | 94% | = | 96% | 96% | = | 5 | 5 | = | 102% | 102% | = | 110% | 110% | = | 149% | 149% | = | 6004 | 6004 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 1 | 1 | = | 1 | 1 | = | 6 | 6 | = | | | | | | |
| Hollifield Station ES | 19% | 20% | = | 91% | 91% | = | 94% | 94% | = | 10 | 5 | ▪ | 93% | 104% | + | 98% | 110% | ▪ | 110% | 121% | ▪ | 4585 | 5109 | ▪ | 0 | 0 | = | 0 | = | 71 | 10% | 0 | 0% | 0 | 0 | = | 0 | 1 | ▪ | 0 | 0 | = | 2 | 6 | ▪ | | | |
| Ilchester ES | 5% | 4% | = | 99% | 99% | = | 98% | 98% | = | 9 | 8 | ▪ | 100% | 102% | + | 96% | 99% | + | 121% | 124% | ▪ | 4260 | 4454 | ▪ | 0 | 0 | = | 0 | = | 14 | 2% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 3 | 4 | ▪ | | | | | | |
| Jeffers Hill ES | 29% | 28% | = | 89% | 88% | = | 91% | 90% | = | 12 | 12 | = | 88% | 103% | + | 81% | 97% | + | 86% | 102% | + | 3871 | 3793 | + | 0 | 0 | = | 0 | = | 64 | 15% | 0 | 0% | 0 | 0 | = | 6 | 0 | + | 0 | 0 | = | 6 | 0 | + | | | |
| Laurel Woods ES | 44% | 44% | = | 88% | 88% | = | 90% | 90% | = | 4 | 4 | = | 103% | 103% | = | 111% | 111% | = | 124% | 124% | = | 1918 | 1918 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 2 | 2 | = | 0 | 0 | = | 6 | 6 | = | | | |
| Lisbon ES | 11% | 11% | = | 96% | 96% | = | 94% | 94% | = | 12 | 12 | = | 74% | 74% | = | 77% | 77% | = | 91% | 91% | = | 14682 | 14682 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | 4 | 4 | = | 0 | 0 | = |
| Longfellow ES | 36% | 36% | = | 87% | 87% | = | 81% | 81% | = | 12 | 12 | = | 100% | 100% | = | 99% | 99% | = | 104% | 104% | = | 4746 | 4746 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | | | |
| Manor Woods ES | 6% | 7% | = | 99% | 99% | = | 98% | 98% | = | 2 | 4 | + | 105% | 100% | + | 148% | 116% | ▪ | 203% | 147% | ▪ | 9259 | 9590 | ▪ | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 4 | 2 | + | 0 | 0 | = | 6 | 6 | = | | | |
| New ES #41 | | 30% | + | | 93% | + | | 91% | + | | 4 | + | | 91% | + | | 123% | ▪ | | 143% | ▪ | | 7336 | ▪ | | 0 | = | 0 | = | 545 | 96% | | 0 | = | | 2 | ▪ | | 0 | = | | 6 | ▪ | | | |
| Northfield ES | 4% | 4% | = | 97% | 98% | = | 99% | 99% | = | 12 | 9 | ▪ | 91% | 112% | + | 84% | 106% | + | 92% | 113% | ▪ | 4902 | 4750 | + | 0 | 0 | = | 0 | = | 140 | 19% | 0 | 0% | 0 | 0 | = | 5 | 0 | + | 0 | 1 | + | 4 | 0 | + | 0 | 2 | ▪ |
| Phelps Luck ES | 46% | 51% | ▪ | 85% | 85% | = | 88% | 88% | = | 0 | 12 | + | 115% | 99% | + | 114% | 98% | + | 120% | 103% | + | 3864 | 3669 | + | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 6 | 0 | + | 0 | 0 | = | 6 | 0 | + |
| Pointers Run ES | 3% | 3% | = | 95% | 95% | = | 95% | 95% | = | 12 | 12 | = | 87% | 97% | + | 61% | 70% | + | 66% | 76% | + | 7126 | 7303 | ▪ | 0 | 0 | = | 0 | = | 76 | 10% | 0 | 0% | 0 | 0 | = | 6 | 5 | + | 0 | 0 | = | 6 | 6 | = | | | |
| Rockburn ES | 9% | 3% | ▪ | 96% | 97% | = | 98% | 99% | = | 12 | 12 | = | 96% | 91% | + | 93% | 94% | + | 103% | 107% | + | 5288 | 5031 | + | 0 | 0 | = | 0 | = | 123 | 20% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 0 | 0 | = | 6 | 6 | = | | | |
| Running Brook ES | 39% | 39% | = | 89% | 89% | = | 87% | 87% | = | 6 | 6 | = | 95% | 95% | = | 105% | 105% | = | 141% | 141% | = | 4892 | 4892 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 2 | 2 | = | 0 | 0 | = | 6 | 6 | = | | | |
| St Johns Lane ES | 3% | 11% | + | 97% | 91% | + | 97% | 93% | + | 12 | 12 | = | 93% | 100% | + | 84% | 106% | + | 96% | 106% | + | 4757 | 5309 | ▪ | 0 | 0 | = | 0 | = | 280 | 47% | 0 | 0% | 0 | 0 | = | 4 | 0 | + | 0 | 0 | = | 3 | 0 | + | | | |
| Stevens Forest ES | 50% | 56% | ▪ | 88% | 87% | = | 92% | 92% | = | 12 | 12 | = | 69% | 106% | + | 66% | 103% | + | 69% | 108% | + | 1909 | 2011 | ▪ | 0 | 0 | = | 0 | = | 160 | 35% | 0 | 0% | 0 | 0 | = | 6 | 0 | + | 0 | 0 | = | 6 | 0 | + | | | |
| Swansfield ES | 38% | 39% | = | 87% | 87% | = | 88% | 87% | = | 0 | 11 | + | 115% | 103% | + | 116% | 105% | + | 121% | 109% | + | 2827 | 2702 | + | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 0 | + | 0 | 0 | = | 6 | 1 | + | | | |
| Talbott Springs ES | 46% | 39% | + | 85% | 86% | = | 92% | 91% | = | 0 | 3 | + | 146% | 109% | + | 145% | 109% | + | 151% | 113% | ▪ | 6522 | 6884 | ▪ | 2 | 2 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 4 | + | 0 | 0 | = | 6 | 4 | + | | | |
| Thunder Hill ES | 6% | 6% | = | 97% | 96% | = | 98% | 98% | = | 12 | 9 | ▪ | 87% | 105% | + | 85% | 105% | + | 92% | 114% | ▪ | 4476 | 4671 | ▪ | 0 | 0 | = | 0 | = | 179 | 36% | 0 | 0% | 1 | 1 | = | 5 | 0 | + | 0 | 0 | = | 4 | 0 | + | 0 | 3 | ▪ |
| Triadelphia Ridge ES | 5% | 5% | = | 99% | 99% | = | 99% | 99% | = | 12 | 12 | = | 72% | 72% | = | 77% | 77% | = | 69% | 69% | = | 9063 | 9063 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = | 6 | 6 | = | 0 | 0 | = |
| Veterans ES | 20% | 17% | ▪ | 90% | 93% | = | 91% | 94% | = | 0 | 5 | + | 133% | 97% | + | 159% | 111% | ▪ | 147% | 105% | + | 7097 | 5553 | + | 0 | 0 | = | 0 | = | 110 | 14% | 0 | 0% | 0 | 0 | = | 6 | 2 | + | 0 | 0 | = | 6 | 1 | + | | | |
| Waterloo ES | 22% | 21% | = | 94% | 94% | = | 94% | 96% | = | 0 | 10 | + | 117% | 92% | + | 124% | 109% | + | 132% | 111% | ▪ | 7255 | 4188 | + | 1 | 0 | + | 0 | = | 304 | 55% | 0 | 0% | 0 | 0 | = | 6 | 0 | + | 0 | 0 | = | 6 | 2 | + | | | |
| Waverly ES | 2% | 2% | = | 94% | 95% | = | 98% | 98% | = | 12 | 11 | ▪ | 82% | 113% | ▪ | 59% | 87% | + | 63% | 95% | + | 5125 | 5273 | ▪ | 0 | 0 | = | 0 | = | 239 | 31% | 0 | 0% | 0 | 0 | = | 6 | 2 | + | 0 | 1 | ▪ | 6 | 3 | + | 0 | 0 | = |
| West Friendship ES | 4% | 4% | = | 95% | 96% | = | 93% | 94% | = | 12 | 5 | ▪ | 69% | 83% | + | 54% | 111% | ▪ | 64% | 162% | ▪ | 10800 | 11720 | ▪ | 0 | 0 | = | 0 | = | 56 | 17% | 0 | 0% | 0 | 0 | = | 6 | 3 | + | 0 | 1 | ▪ | 6 | 0 | + | 0 | 6 | ▪ |
| Worthington ES | 3% | 3% | = | 98% | 98% | = | 98% | 98% | = | 12 | 12 | = | 101% | 101% | = | 97% | 97% | = | 96% | 96% | = | 3547 | 3547 | = | 0 | 0 | = | 0 | = | 0 | 0% | 0 | 0% | 0 | 0 | = | 0 | 0 | = | 0 | 0 | = | 0 | 0 | = | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Overall ES | 19% | 19% | | 93% | 93% | | 94% | 94% | | | | | 95% | 95% | | 101% | 101% | | 105% | 105% | | | | | | 4 | 3 | | | | 2617 | 11% | 0 | 0% | 3 | 2 | | 82 | 50 | | 72 | 41 | | 73 | 41 | | 109 | 105 | |

| | Balanced Farm % | Balanced MSA Reading | Balanced MSA Math | Consecutive Yrs | 2013 | 2018 | 2023 | Proximity | Non-contig | Transport | | | Double Small Feed | 12-17 Low | 12-17 High | 18-23 Low | 18-23 High |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Strengthened + | 5 | + 2 | + 2 | + 10 | + 19 | + 12 | + 9 | + 9 | + 1 | + 0 | | | + 0 | + 1 | + 8 | + 9 | + 7 / + 6 |
| Weakened ▪ | 6 | ▪ 0 | ▪ 1 | ▪ 6 | ▪ 3 | ▪ 10 | ▪ 13 | ▪ 13 | ▪ 0 | ▪ 0 | | | ▪ 0 | ▪ 1 | ▪ 5 | ▪ 0 | ▪ 6 |
| Negligible = | 30 | = 39 | = 38 | = 25 | = 21 | = 21 | = 21 | = 19 | = 40 | = 41 | | | = 40 | = 32 | = 27 | = 34 | = 29 |
| | | | | | | | | | | | | | | | | | |
| Mean | 19.4% / 20.0% | 93.0% / 92.9% | 94.0% / 93.9% | 7.4 / 8.3 | | | | 5721.6 / 5687.1 | 0.1 / 0.1 | 0.0 | 63.8 / 11% | 0.0 / 0% | | 2.1 / 1.2 | 1.8 / 1.0 | 1.8 / 1.0 | 2.7 / 2.6 |
| StdDev | 16.2 / 16.6 | 4.8 / 4.8 | 4.6 / 4.6 | | | | | | | | | | | | | | |
| | NEGLIGIBLE | NEGLIGIBLE | NEGLIGIBLE | NEGLIGIBLE | STRENGTH | STRENGTH | WEAKNESS | NEGLIGIBLE | STRENGTH | NEGLIGIBLE | HIGH MOVEMENT | NO MOVEMENT | STRENGTH | STRENGTH | STRENGTH | STRENGTH | STRENGTH |

# Recommendation

- ➢ Continue work on Plan L
- ➢ Consider MS Changes
- ➢ Adjust Feeds