

Plan: aac_m9

Capital Improvement Plan in Use: NEWSCHL

Bonnie Branch MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **779** Proj. Util.: **117.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Ellicott Mills MS	67			
From Ellicott Mills MS	74	9		
From Ellicott Mills MS	1067	48		
From Ellicott Mills MS	1074			
From Ellicott Mills MS	2074	27		
Total From Ellicott Mills MS		84		
From Mayfield Woods MS	70	17		
From Mayfield Woods MS	277	5		
From Mayfield Woods MS	1070	19		
From Mayfield Woods MS	2070	9		
Total From Mayfield Woods MS		50		
To Elkridge Landing MS	1091		(2)	
To Elkridge Landing MS	2091		(49)	
To Elkridge Landing MS	3091		(2)	
Total To Elkridge Landing MS			(53)	
To Lake Elkhorn MS	261		(11)	
To Lake Elkhorn MS	264		(11)	
To Lake Elkhorn MS	1261		(5)	
Total To Lake Elkhorn MS			(27)	
To Mayfield Woods MS	76		(56)	
To Mayfield Woods MS	1076		(19)	
Total To Mayfield Woods MS			(75)	
Totals for Bonnie Branch MS		134	(155)	Net change: (21)

After Redistricting: Proj. Enrollment: **758** Proj. Util.: **114.5%****Burleigh Manor MS** Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **725** Proj. Util.: **109.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Dunloggin MS	302	8		
Total From Dunloggin MS		8		
To Folly Quarter MS	171		(1)	
Total To Folly Quarter MS			(1)	
To Mount View MS	303		(29)	
To Mount View MS	1303		(18)	
Total To Mount View MS			(47)	
Totals for Burleigh Manor MS		8	(48)	Net change: (40)

After Redistricting: Proj. Enrollment: **685** Proj. Util.: **103.5%****Clarksville MS** Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **604** Proj. Util.: **91.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Folly Quarter MS	1176			
Total From Folly Quarter MS				
From Harpers Choice MS	53	26		
From Harpers Choice MS	66	15		
From Harpers Choice MS	134	14		
From Harpers Choice MS	1066	6		
From Harpers Choice MS	1134	19		
From Harpers Choice MS	2053	5		
From Harpers Choice MS	2134	6		
Total From Harpers Choice MS		91		
From Wilde Lake MS	130	7		
From Wilde Lake MS	1130	13		
From Wilde Lake MS	1131	34		

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Total From Wilde Lake MS 54**Totals for Clarksville MS 145 0 Net change: 145****After Redistricting: Proj. Enrollment: 749 Proj. Util.:113.1%****Dunloggin MS Proj. Capacity: 526 Before Redistricting: Proj. Enrollment: 560 Proj. Util.:106.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	102	17	
From Ellicott Mills MS	103	45	
From Ellicott Mills MS	217	2	
From Ellicott Mills MS	1103	28	
Total From Ellicott Mills MS		92	
To Burleigh Manor MS	302		(8)
Total To Burleigh Manor MS			(8)
To Ellicott Mills MS	111		(13)
To Ellicott Mills MS	148		(9)
To Ellicott Mills MS	276		(7)
To Ellicott Mills MS	1111		
To Ellicott Mills MS	1148		(30)
To Ellicott Mills MS	2111		(9)
To Ellicott Mills MS	2148		(9)
Total To Ellicott Mills MS			(77)
To Patapsco MS	105		(3)
To Patapsco MS	106		(41)
To Patapsco MS	1308		(25)
Total To Patapsco MS			(69)

Totals for Dunloggin MS 92 (154) Net change: (62)**After Redistricting: Proj. Enrollment: 498 Proj. Util.: 94.7%****Elkridge Landing Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 796 Proj. Util.:120.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	1091	2	
From Bonnie Branch MS	2091	49	
From Bonnie Branch MS	3091	2	
Total From Bonnie Branch MS		53	
To New MS #20	37		(62)
To New MS #20	1036		(24)
To New MS #20	1037		(26)
To New MS #20	1043		(45)
To New MS #20	2037		
To New MS #20	2043		(22)
Total To New MS #20			(179)

Totals for Elkridge Landing MS 53 (179) Net change: (126)**After Redistricting: Proj. Enrollment: 670 Proj. Util.:101.2%****Ellicott Mills MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 800 Proj. Util.:120.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Dunloggin MS	111	13	
From Dunloggin MS	148	9	
From Dunloggin MS	276	7	
From Dunloggin MS	1111		
From Dunloggin MS	1148	30	
From Dunloggin MS	2111	9	
From Dunloggin MS	2148	9	
Total From Dunloggin MS		77	

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To	Bonnie Branch MS	67		
To	Bonnie Branch MS	74	(9)	
To	Bonnie Branch MS	1067	(48)	
To	Bonnie Branch MS	1074		
To	Bonnie Branch MS	2074	(27)	
	Total To Bonnie Branch MS		(84)	
To	Dunloggin MS	102	(17)	
To	Dunloggin MS	103	(45)	
To	Dunloggin MS	217	(2)	
To	Dunloggin MS	1103	(28)	
	Total To Dunloggin MS		(92)	
To	Oakland Mills MS	65	(7)	
To	Oakland Mills MS	1065	(21)	
To	Oakland Mills MS	2065	(17)	
	Total To Oakland Mills MS		(45)	
	Totals for Ellicott Mills MS	77	(221)	Net change: (144)
	After Redistricting:	Proj. Enrollment: 656	Proj. Util.: 99.1%	

Folly Quarter MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **512** Proj. Util.: **77.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Burleigh Manor MS	171	1		
Total From Burleigh Manor MS		1		
From Harpers Choice MS	175	3		
From Harpers Choice MS	177	3		
From Harpers Choice MS	1175	10		
From Harpers Choice MS	1177	3		
From Harpers Choice MS	2175			
Total From Harpers Choice MS				
From Mount View MS	170	21		
From Mount View MS	178	11		
From Mount View MS	179	18		
From Mount View MS	1170	34		
From Mount View MS	1178	1		
From Mount View MS	1179	14		
From Mount View MS	2170			
Total From Mount View MS				
To Clarksville MS	1176			
Total To Clarksville MS				
Totals for Folly Quarter MS		119	0	Net change: 119
	After Redistricting:	Proj. Enrollment: 631	Proj. Util.: 95.3%	

Glenwood MS Proj. Capacity: **584** Before Redistricting: Proj. Enrollment: **565** Proj. Util.: **96.7%**

Totals for Glenwood MS	0	0	Net change: 0
After Redistricting:	Proj. Enrollment: 565	Proj. Util.: 96.7%	

Hammond MS Proj. Capacity: **584** Before Redistricting: Proj. Enrollment: **581** Proj. Util.: **99.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Oakland Mills MS	56	7	
From Oakland Mills MS	1056	19	
From Oakland Mills MS	2056	21	
From Oakland Mills MS	3056	7	
Total From Oakland Mills MS		54	
From Patuxent Valley MS	17	23	
From Patuxent Valley MS	18	9	

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From Patuxent Valley MS	1017	18
From Patuxent Valley MS	1018	34
Total From Patuxent Valley MS		84

To Lime Kiln MS	7	(42)
To Lime Kiln MS	8	(24)
To Lime Kiln MS	221	(21)
To Lime Kiln MS	1007	(21)
To Lime Kiln MS	1008	(17)
To Lime Kiln MS	1221	(7)
To Lime Kiln MS	1227	(34)
To Lime Kiln MS	2221	(23)
Total To Lime Kiln MS		(189)

Totals for Hammond MS **138** **(189)** Net change: (51)

After Redistricting: Proj. Enrollment: **530** Proj. Util.: **90.8%**

Harpers Choice MS Proj. Capacity: **506** **Before Redistricting:** Proj. Enrollment: **577** Proj. Util.: **114.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clarksville MS	53		(26)
To Clarksville MS	66		(15)
To Clarksville MS	134		(14)
To Clarksville MS	1066		(6)
To Clarksville MS	1134		(19)
To Clarksville MS	2053		(5)
To Clarksville MS	2134		(6)
Total To Clarksville MS			(91)

To Folly Quarter MS	175		(3)
To Folly Quarter MS	177		(3)
To Folly Quarter MS	1175		(10)
To Folly Quarter MS	1177		(3)
To Folly Quarter MS	2175		
Total To Folly Quarter MS			

Totals for Harpers Choice MS **0** **(110)** Net change: (110)

After Redistricting: Proj. Enrollment: **467** Proj. Util.: **92.3%**

Lake Elkhorn MS Proj. Capacity: **584** **Before Redistricting:** Proj. Enrollment: **444** Proj. Util.: **76.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	261	11	
From Bonnie Branch MS	264	11	
From Bonnie Branch MS	1261	5	
Total From Bonnie Branch MS		27	

From Mayfield Woods MS	71	32	
From Mayfield Woods MS	1071	21	
From Mayfield Woods MS	1075	19	
From Mayfield Woods MS	2071		
From Mayfield Woods MS	3071		
Total From Mayfield Woods MS			

From Patuxent Valley MS	1048	10	
From Patuxent Valley MS	2048		
Total From Patuxent Valley MS			

Totals for Lake Elkhorn MS **109** **0** Net change: **109**

After Redistricting: Proj. Enrollment: **553** Proj. Util.: **94.7%**

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Lime Kiln MS Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **560** Proj. Util.: **79.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hammond MS	7	42	
From Hammond MS	8	24	
From Hammond MS	221	21	
From Hammond MS	1007	21	
From Hammond MS	1008	17	
From Hammond MS	1221	7	
From Hammond MS	1227	34	
From Hammond MS	2221	23	
Total From Hammond MS		189	

Totals for Lime Kiln MS 189 0 Net change: 189

After Redistricting: Proj. Enrollment: **749** Proj. Util.: **106.8%**

Mayfield Woods MS Proj. Capacity: **682** Before Redistricting: Proj. Enrollment: **833** Proj. Util.: **122.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	76	56	
From Bonnie Branch MS	1076	19	
Total From Bonnie Branch MS		75	
To Bonnie Branch MS	70		(17)
To Bonnie Branch MS	277		(5)
To Bonnie Branch MS	1070		(19)
To Bonnie Branch MS	2070		(9)
Total To Bonnie Branch MS			(50)
To Lake Elkhorn MS	71		(32)
To Lake Elkhorn MS	1071		(21)
To Lake Elkhorn MS	1075		(19)
To Lake Elkhorn MS	2071		
To Lake Elkhorn MS	3071		
Total To Lake Elkhorn MS			
To New MS #20	33		(4)
To New MS #20	35		
To New MS #20	82		(23)
To New MS #20	266		(36)
To New MS #20	1033		(28)
To New MS #20	1035		(9)
To New MS #20	1082		
To New MS #20	1266		(49)
To New MS #20	2035		(15)
To New MS #20	2082		(33)
To New MS #20	3035		(3)
To New MS #20	4035		
Total To New MS #20			

Totals for Mayfield Woods MS 75 (322) Net change: (247)

After Redistricting: Proj. Enrollment: **586** Proj. Util.: **85.9%**

Mount View MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **740** Proj. Util.: **111.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Burleigh Manor MS	303	29	
From Burleigh Manor MS	1303	18	
Total From Burleigh Manor MS		47	
To Folly Quarter MS	170		(21)
To Folly Quarter MS	178		(11)
To Folly Quarter MS	179		(18)
To Folly Quarter MS	1170		(34)
To Folly Quarter MS	1178		(1)
To Folly Quarter MS	1179		(14)
To Folly Quarter MS	2170		

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Total To Folly Quarter MS**Totals for Mount View MS 47 (99) Net change: (52)****After Redistricting: Proj. Enrollment: 688 Proj. Util.:103.9%****Murray Hill MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 923 Proj. Util.:139.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Patuxent Valley MS	1		(20)
To Patuxent Valley MS	12		(11)
To Patuxent Valley MS	46		(33)
To Patuxent Valley MS	116		(7)
To Patuxent Valley MS	260		(48)
To Patuxent Valley MS	267		(4)
To Patuxent Valley MS	272		(10)
To Patuxent Valley MS	1001		(10)
To Patuxent Valley MS	1046		(21)
To Patuxent Valley MS	1116		(10)
To Patuxent Valley MS	1260		(6)
To Patuxent Valley MS	1272		(29)
To Patuxent Valley MS	2046		(18)
To Patuxent Valley MS	3046		(28)
Total To Patuxent Valley MS			(255)

Totals for Murray Hill MS 0 (255) Net change: (255)**After Redistricting: Proj. Enrollment: 668 Proj. Util.:100.9%****New MS #20 Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Elkridge Landing MS	37	62	
From Elkridge Landing MS	1036	24	
From Elkridge Landing MS	1037	26	
From Elkridge Landing MS	1043	45	
From Elkridge Landing MS	2037		
From Elkridge Landing MS	2043	22	
Total From Elkridge Landing MS		179	
From Mayfield Woods MS	33	4	
From Mayfield Woods MS	35		
From Mayfield Woods MS	82	23	
From Mayfield Woods MS	266	36	
From Mayfield Woods MS	1033	28	
From Mayfield Woods MS	1035	9	
From Mayfield Woods MS	1082		
From Mayfield Woods MS	1266	49	
From Mayfield Woods MS	2035	15	
From Mayfield Woods MS	2082	33	
From Mayfield Woods MS	3035	3	
From Mayfield Woods MS	4035		
Total From Mayfield Woods MS			
From Patuxent Valley MS	26	20	
From Patuxent Valley MS	27	10	
From Patuxent Valley MS	30	7	
From Patuxent Valley MS	32	19	
From Patuxent Valley MS	48	17	
From Patuxent Valley MS	1026	19	
From Patuxent Valley MS	1027	12	
From Patuxent Valley MS	1030		
From Patuxent Valley MS	1032	32	
From Patuxent Valley MS	2030	25	
From Patuxent Valley MS	3048	16	
Total From Patuxent Valley MS		177	

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Totals for New MS #20 556 0 Net change: 556

After Redistricting: Proj. Enrollment: **556** Proj. Util.: **84.0%**

Oakland Mills MS Proj. Capacity: 506 Before Redistricting: Proj. Enrollment: **462** Proj. Util.: **91.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	65	7	
From Ellicott Mills MS	1065	21	
From Ellicott Mills MS	2065	17	
Total From Ellicott Mills MS		45	
To Hammond MS	56		(7)
To Hammond MS	1056		(19)
To Hammond MS	2056		(21)
To Hammond MS	3056		(7)
Total To Hammond MS			(54)

Totals for Oakland Mills MS 45 (54) Net change: (9)

After Redistricting: Proj. Enrollment: **453** Proj. Util.: **89.5%**

Patapsco MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: **622** Proj. Util.: **94.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Dunloggin MS	105	3	
From Dunloggin MS	106	41	
From Dunloggin MS	1308	25	
Total From Dunloggin MS		69	

Totals for Patapsco MS 69 0 Net change: 69

After Redistricting: Proj. Enrollment: **691** Proj. Util.: **104.4%**

Patuxent Valley Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: **659** Proj. Util.: **99.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Murray Hill MS	1	20	
From Murray Hill MS	12	11	
From Murray Hill MS	46	33	
From Murray Hill MS	116	7	
From Murray Hill MS	260	48	
From Murray Hill MS	267	4	
From Murray Hill MS	272	10	
From Murray Hill MS	1001	10	
From Murray Hill MS	1046	21	
From Murray Hill MS	1116	10	
From Murray Hill MS	1260	6	
From Murray Hill MS	1272	29	
From Murray Hill MS	2046	18	
From Murray Hill MS	3046	28	
Total From Murray Hill MS		255	
To Hammond MS	17		(23)
To Hammond MS	18		(9)
To Hammond MS	1017		(18)
To Hammond MS	1018		(34)
Total To Hammond MS			(84)
To Lake Elkhorn MS	1048		(10)
To Lake Elkhorn MS	2048		
Total To Lake Elkhorn MS			
To New MS #20	26		(20)
To New MS #20	27		(10)
To New MS #20	30		(7)
To New MS #20	32		(19)
To New MS #20	48		(17)

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To	New MS #20	1026	(19)
To	New MS #20	1027	(12)
To	New MS #20	1030	
To	New MS #20	1032	(32)
To	New MS #20	2030	(25)
To	New MS #20	3048	(16)
	Total To New MS #20		(177)

Totals for Patuxent Valley MS 255 (271) Net change: (16)

After Redistricting: Proj. Enrollment: 643 Proj. Util.: 97.1%

Wilde Lake MS

Proj. Capacity: 506 Before Redistricting: Proj. Enrollment: 573 Proj. Util.: 113.2%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Clarksville MS	130		(7)
To	Clarksville MS	1130		(13)
To	Clarksville MS	1131		(34)
	Total To Clarksville MS			(54)

Totals for Wilde Lake MS 0 (54) Net change: (54)

After Redistricting: Proj. Enrollment: 519 Proj. Util.: 102.6%

Countywide Totals 2111 (2111) Net change: 0

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Plan:	aac_l10	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9
Bonnie Branch MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	783 783	779 758	802 781	823 802	862 842	867 845	888 862	854 834	874 850	872 846	914 877	933 890	959 912
Util:	118.3% 118.3%	117.7% 114.5%	121.1% 118.0%	124.3% 121.1%	130.2% 127.2%	131.0% 127.6%	134.1% 130.2%	129.0% 126.0%	132.0% 128.4%	131.7% 127.8%	138.1% 132.5%	140.9% 134.4%	144.9% 137.8%
Burleigh Manor MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	675 675	725 685	725 684	739 696	728 688	735 695	747 705	750 709	770 728	786 742	803 759	804 760	832 786
Util:	102.0% 102.0%	109.5% 103.5%	109.5% 103.3%	111.6% 105.1%	110.0% 103.9%	111.0% 105.0%	112.8% 106.5%	113.3% 107.1%	116.3% 110.0%	118.7% 112.1%	121.3% 114.7%	121.5% 114.8%	125.7% 118.7%
Clarksville MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	605 605	604 749	586 737	544 698	517 674	475 632	440 596	367 520	331 485	330 484	340 499	342 501	345 506
Util:	91.4% 91.4%	91.2% 113.1%	88.5% 111.3%	82.2% 105.4%	78.1% 101.8%	71.8% 95.5%	66.5% 90.0%	55.4% 78.5%	50.0% 73.3%	49.8% 73.1%	51.4% 75.4%	51.7% 75.7%	52.1% 76.4%
Dunloggin MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	526	526	526	526	526	526	526	526	526	526	526	526	526
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	544 544	560 498	590 522	616 544	640 571	647 579	665 594	666 597	692 619	688 616	695 620	685 610	678 606
Util:	103.4% 103.4%	106.5% 94.7%	112.2% 99.2%	117.1% 103.4%	121.7% 108.6%	123.0% 110.1%	126.4% 112.9%	126.6% 113.5%	131.6% 117.7%	130.8% 117.1%	132.1% 117.9%	130.2% 116.0%	128.9% 115.2%
Elkridge Landing MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	747 747	796 670	822 690	812 683	826 690	799 670	793 663	791 659	828 687	862 713	873 724	901 745	916 759
Util:	112.8% 112.8%	120.2% 101.2%	124.2% 104.2%	122.7% 103.2%	124.8% 104.2%	120.7% 101.2%	119.8% 100.2%	119.5% 99.5%	125.1% 103.8%	130.2% 107.7%	131.9% 109.4%	136.1% 112.5%	138.4% 114.7%

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l10	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9
Ellicott Mills MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	807 807	800 656	820 675	849 698	900 735	919 748	933 759	941 764	950 773	946 768	932 757	922 751	915 742
Util:	121.9% 121.9%	120.8% 99.1%	123.9% 102.0%	128.2% 105.4%	136.0% 111.0%	138.8% 113.0%	140.9% 114.7%	142.1% 115.4%	143.5% 116.8%	142.9% 116.0%	140.8% 114.4%	139.3% 113.4%	138.2% 112.1%
Folly Quarter MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	522 522	512 631	542 661	529 655	543 671	506 634	504 631	473 596	474 597	468 591	468 595	469 600	468 602
Util:	78.9% 78.9%	77.3% 95.3%	81.9% 99.8%	79.9% 98.9%	82.0% 101.4%	76.4% 95.8%	76.1% 95.3%	71.5% 90.0%	71.6% 90.2%	70.7% 89.3%	70.7% 89.9%	70.8% 90.6%	70.7% 90.9%
Glenwood MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	584	584	584	584	584	584	584	584	584	584	584	584	584
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	554 554	565 565	573 573	553 553	520 520	484 484	475 475	467 467	471 471	482 482	509 509	516 516	525 525
Util:	94.9% 94.9%	96.7% 96.7%	98.1% 98.1%	94.7% 94.7%	89.0% 89.0%	82.9% 82.9%	81.3% 81.3%	80.0% 80.0%	80.7% 80.7%	82.5% 82.5%	87.2% 87.2%	88.4% 88.4%	89.9% 89.9%
Hammond MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	584	584	584	584	584	584	584	584	584	584	584	584	584
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	521 521	581 530	611 552	643 579	638 574	646 584	664 598	698 619	716 638	731 649	733 655	750 670	763 684
Util:	89.2% 89.2%	99.5% 90.8%	104.6% 94.5%	110.1% 99.1%	109.2% 98.3%	110.6% 100.0%	113.7% 102.4%	119.5% 106.0%	122.6% 109.2%	125.2% 111.1%	125.5% 112.2%	128.4% 114.7%	130.7% 117.1%
Harpers Choice MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	506	506	506	506	506	506	506	506	506	506	506	506	506
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	539 539	577 467	617 500	655 531	663 538	659 534	650 527	639 520	649 527	649 527	653 531	652 530	654 532
Util:	106.5% 106.5%	114.0% 92.3%	121.9% 98.8%	129.4% 104.9%	131.0% 106.3%	130.2% 105.5%	128.5% 104.2%	126.3% 102.8%	128.3% 104.2%	128.3% 104.2%	129.1% 104.9%	128.9% 104.7%	129.2% 105.1%

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l10	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9	aac_m9
Lake Elkhorn MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	584	584	584	584	584	584	584	584	584	584	584	584	584
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	459 459	444 553	450 566	462 579	482 601	513 634	532 655	529 652	521 645	509 631	515 636	517 638	520 643
Util:	78.6% 78.6%	76.0% 94.7%	77.1% 96.9%	79.1% 99.1%	82.5% 102.9%	87.8% 108.6%	91.1% 112.2%	90.6% 111.6%	89.2% 110.4%	87.2% 108.0%	88.2% 108.9%	88.5% 109.2%	89.0% 110.1%
Lime Kiln MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	701	701	701	701	701	701	701	701	701	701	701	701	701
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	581 581	560 749	553 751	538 746	520 728	494 706	497 714	480 709	467 700	460 696	463 699	471 708	472 709
Util:	82.9% 82.9%	79.9% 106.8%	78.9% 107.1%	76.7% 106.4%	74.2% 103.9%	70.5% 100.7%	70.9% 101.9%	68.5% 101.1%	66.6% 99.9%	65.6% 99.3%	66.0% 99.7%	67.2% 101.0%	67.3% 101.1%
Mayfield Woods MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	682	682	682	682	682	682	682	682	682	682	682	682	682
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	796 796	833 586	912 639	953 667	1009 708	1061 745	1121 786	1167 810	1206 835	1199 827	1195 826	1199 829	1231 844
Util:	116.7% 116.7%	122.1% 85.9%	133.7% 93.7%	139.7% 97.8%	147.9% 103.8%	155.6% 109.2%	164.4% 115.2%	171.1% 118.8%	176.8% 122.4%	175.8% 121.3%	175.2% 121.1%	175.8% 121.6%	180.5% 123.8%
Mount View MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	706 706	740 688	732 681	765 711	767 710	775 718	764 710	747 694	730 680	734 686	750 698	785 729	815 758
Util:	106.6% 106.6%	111.8% 103.9%	110.6% 102.9%	115.6% 107.4%	115.9% 107.3%	117.1% 108.5%	115.4% 107.3%	112.8% 104.8%	110.3% 102.7%	110.9% 103.6%	113.3% 105.4%	118.6% 110.1%	123.1% 114.5%
Murray Hill MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	822 822	923 668	950 689	1031 750	1064 776	1115 813	1167 850	1239 902	1238 899	1230 895	1231 896	1277 929	1295 945
Util:	124.2% 124.2%	139.4% 100.9%	143.5% 104.1%	155.7% 113.3%	160.7% 117.2%	168.4% 122.8%	176.3% 128.4%	187.2% 136.3%	187.0% 135.8%	185.8% 135.2%	186.0% 135.3%	192.9% 140.3%	195.6% 142.7%

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l10		aac_m9		aac_m9		aac_m9		aac_m9		aac_m9		aac_m9		aac_m9		aac_m9									
New MS #20																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	556	0	585	0	607	0	641	0	656	0	691	0	710	0	748	0	764	0	781	0	794	0	814
Util:	***.%	***.%	0.0%	84.0%	0.0%	88.4%	0.0%	91.7%	0.0%	96.8%	0.0%	99.1%	0.0%	104.4%	0.0%	107.3%	0.0%	113.0%	0.0%	115.4%	0.0%	118.0%	0.0%	119.9%	0.0%	123.0%
Oakland Mills MS																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	440	440	462	453	477	469	494	488	512	508	546	539	556	550	535	531	518	516	512	510	520	516	520	513	520	515
Util:	87.0%	87.0%	91.3%	89.5%	94.3%	92.7%	97.6%	96.4%	101.2%	100.4%	107.9%	106.5%	109.9%	108.7%	105.7%	104.9%	102.4%	102.0%	101.2%	100.8%	102.8%	102.0%	102.2%	101.4%	102.8%	101.8%
Patapsco MS																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	609	609	622	691	667	741	642	722	642	725	621	706	624	713	603	693	618	711	626	719	656	751	671	764	698	790
Util:	92.0%	92.0%	94.0%	104.4%	100.8%	111.9%	97.0%	109.1%	97.0%	109.5%	93.8%	106.6%	94.3%	107.7%	91.1%	104.7%	93.4%	107.4%	94.6%	108.6%	99.1%	113.4%	101.4%	115.4%	105.4%	119.3%
Patuxent Valley MS																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	660	660	659	643	666	652	702	692	727	714	746	740	771	767	789	803	838	836	852	844	881	861	878	871	874	869
Util:	99.7%	99.7%	99.5%	97.1%	100.6%	98.5%	106.0%	104.5%	109.8%	107.9%	112.7%	111.8%	116.5%	115.9%	119.2%	121.3%	126.6%	126.3%	128.7%	127.5%	133.1%	130.1%	132.6%	131.6%	132.0%	131.3%
Wilde Lake MS																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	506		506		506		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	559	559	573	519	567	514	549	498	576	522	579	525	598	543	578	524	598	544	614	560	649	590	676	617	702	641
Util:	110.5%	110.5%	113.2%	102.6%	112.1%	101.6%	82.9%	75.2%	87.0%	78.9%	87.5%	79.3%	90.3%	82.0%	87.3%	79.2%	90.3%	82.2%	92.7%	84.6%	98.0%	89.1%	102.1%	93.2%	106.0%	96.8%

% of Middle from each Elementary

Grades: 678

Bonnie Branch MS	Ilchester ES	335	47.2%
	Phelps Luck ES	276	38.9%
	Rockburn ES	94	13.2%
	Waterloo ES	4	0.5%
	709	100%	
Burleigh Manor MS	Centennial Lane ES	340	58.8%
	Manor Woods ES	112	19.3%
	Northfield ES	126	21.8%
	578	100%	
Clarksville MS	Clarksville ES	403	52.1%
	Clemens Crossing ES	120	15.5%
	Pointers Run ES	250	32.3%
	773	100%	
Dunloggin MS	Northfield ES	249	49.3%
	St Johns Lane ES	92	18.2%
	Veterans ES	164	32.4%
	505	100%	
Elkridge Landing MS	Elkridge ES	362	61.4%
	Rockburn ES	227	38.5%
	589	100%	
Ellicott Mills MS	Northfield ES	23	3.9%
	Thunder Hill ES	118	20.4%
	Veterans ES	210	36.4%
	Worthington ES	225	39.0%
	576	100%	
Folly Quarter MS	Bushy Park ES	101	14.6%
	Dayton Oaks ES	217	31.3%
	Manor Woods ES	87	12.5%
	Triadelphia Ridge ES	287	41.4%
	692	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	205	44.8%
	Hammond ES	252	55.1%
	457	100%	
Harpers Choice MS	Longfellow ES	172	40.2%
	Swansfield ES	255	59.7%
	427	100%	
Lake Elkhorn MS	Cradlerock ES	242	40.0%
	Guilford ES	102	16.8%
	Jeffers Hill ES	211	34.8%
	Talbott Springs ES	50	8.2%
	605	100%	
Lime Kiln MS	Dayton Oaks ES	150	19.1%
	Fulton ES	345	44.0%
	Pointers Run ES	289	36.8%
	784	100%	
Mayfield Woods MS	Bellows Spring ES	139	28.5%
	Deep Run ES	126	25.8%
	Waterloo ES	222	45.5%
	487	100%	

% of Middle from each Elementary
Grades: 678

Mount View MS	Manor Woods ES	152	24.2%
	Waverly ES	274	43.6%
	West Friendship ES	202	32.1%
		628	100%
Murray Hill MS	Gorman Crossing ES	242	46.4%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	53.5%
		521	100%
New MS #20	Bellows Spring ES	90	17.7%
	Deep Run ES	82	16.1%
	Guilford ES	105	20.6%
	New ES #41	231	45.4%
		508	100%
Oakland Mills MS	Stevens Forest ES	174	43.8%
	Talbott Springs ES	134	33.7%
	Thunder Hill ES	89	22.4%
		397	100%
Patapsco MS	Hollifield Station ES	297	46.3%
	St Johns Lane ES	185	28.8%
	Waverly ES	159	24.8%
		641	100%
Patuxent Valley MS	Bollman Bridge ES	273	49.3%
	Forest Ridge ES	280	50.6%
		553	100%
Wilde Lake MS	Bryant Woods ES	171	35.7%
	Clemens Crossing ES	114	23.8%
	Running Brook ES	193	40.3%
		478	100%