

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

Bonnie Branch MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **779** Proj. Util.: **117.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	67		
From Ellicott Mills MS	74	9	
From Ellicott Mills MS	1067	48	
From Ellicott Mills MS	2074	27	
Total From Ellicott Mills MS		84	
From Mayfield Woods MS	70	17	
From Mayfield Woods MS	1070	19	
From Mayfield Woods MS	2070	9	
Total From Mayfield Woods MS		45	
To Elkridge Landing MS	1091		(2)
To Elkridge Landing MS	2091		(49)
To Elkridge Landing MS	3091		(2)
Total To Elkridge Landing MS			(53)
To Lake Elkhorn MS	261		(11)
To Lake Elkhorn MS	264		(11)
To Lake Elkhorn MS	1261		(5)
Total To Lake Elkhorn MS			(27)
To Mayfield Woods MS	76		(56)
To Mayfield Woods MS	1076		(19)
Total To Mayfield Woods MS			(75)
Totals for Bonnie Branch MS		129	(155) Net change: (26)

After Redistricting: Proj. Enrollment: **753** Proj. Util.: **113.7%**

Burleigh Manor MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **725** Proj. Util.: **109.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Folly Quarter MS	303		(29)
To Folly Quarter MS	1303		(18)
Total To Folly Quarter MS			(47)
Totals for Burleigh Manor MS		0	(47) Net change: (47)

After Redistricting: Proj. Enrollment: **678** Proj. Util.: **102.4%**

Clarksville MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **604** Proj. Util.: **91.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Folly Quarter MS	1176		
Total From Folly Quarter MS			
From Harpers Choice MS	175	3	
From Harpers Choice MS	177	3	
From Harpers Choice MS	1175	10	
From Harpers Choice MS	1177	3	
From Harpers Choice MS	2175		
Total From Harpers Choice MS			
From Wilde Lake MS	61	8	
From Wilde Lake MS	130	7	
From Wilde Lake MS	1130	13	
Total From Wilde Lake MS		28	
Totals for Clarksville MS		47	0 Net change: 47

After Redistricting: Proj. Enrollment: **651** Proj. Util.: **98.3%**

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

Dunloggin MS Proj. Capacity: **526** Before Redistricting: Proj. Enrollment: **560** Proj. Util.: **106.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	102	17	
From Ellicott Mills MS	103	45	
From Ellicott Mills MS	217	2	
From Ellicott Mills MS	1102	25	
From Ellicott Mills MS	1103	28	
Total From Ellicott Mills MS		117	
To Ellicott Mills MS	111		(13)
To Ellicott Mills MS	148		(9)
To Ellicott Mills MS	276		(7)
To Ellicott Mills MS	1111		
To Ellicott Mills MS	1148		(30)
To Ellicott Mills MS	2111		(9)
To Ellicott Mills MS	2148		(9)
Total To Ellicott Mills MS			(77)
To Patapsco MS	105		(3)
To Patapsco MS	308		(29)
To Patapsco MS	1105		(20)
To Patapsco MS	1308		(25)
To Patapsco MS	2308		(47)
Total To Patapsco MS			(124)
Totals for Dunloggin MS		117	(201) Net change: (84)

After Redistricting: Proj. Enrollment: **476** Proj. Util.: **90.5%**

Elkridge Landing Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **796** Proj. Util.: **120.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	1091	2	
From Bonnie Branch MS	2091	49	
From Bonnie Branch MS	3091	2	
Total From Bonnie Branch MS		53	
To New MS #20	37		(62)
To New MS #20	1036		(24)
To New MS #20	1037		(26)
To New MS #20	1043		(45)
To New MS #20	2037		
To New MS #20	2043		(22)
Total To New MS #20			(179)
Totals for Elkridge Landing MS		53	(179) Net change: (126)

After Redistricting: Proj. Enrollment: **670** Proj. Util.: **101.2%**

Ellicott Mills MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **800** Proj. Util.: **120.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Dunloggin MS	111	13	
From Dunloggin MS	148	9	
From Dunloggin MS	276	7	
From Dunloggin MS	1111		
From Dunloggin MS	1148	30	
From Dunloggin MS	2111	9	
From Dunloggin MS	2148	9	
Total From Dunloggin MS		77	
To Bonnie Branch MS	67		
To Bonnie Branch MS	74		(9)
To Bonnie Branch MS	1067		(48)
To Bonnie Branch MS	2074		(27)
Total To Bonnie Branch MS			(84)

MS Redistricting Effects Report for 2014

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

To	Dunloggin MS	102	(17)
To	Dunloggin MS	103	(45)
To	Dunloggin MS	217	(2)
To	Dunloggin MS	1102	(25)
To	Dunloggin MS	1103	(28)
	Total To	Dunloggin MS	(117)

To	Mayfield Woods MS	1074	
	Total To	Mayfield Woods MS	

To	Oakland Mills MS	65	(7)
To	Oakland Mills MS	1065	(21)
To	Oakland Mills MS	2065	(17)
	Total To	Oakland Mills MS	(45)

Totals for Ellicott Mills MS **77** **(246)** Net change: **(169)**

After Redistricting: Proj. Enrollment: **631** Proj. Util.: **95.3%**

Folly Quarter MS Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **512** Proj. Util.: **77.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Burleigh Manor MS	303	29	
From Burleigh Manor MS	1303	18	
	Total From Burleigh Manor MS	47	

From Glenwood MS	212	27	
From Glenwood MS	213	21	
	Total From Glenwood MS	48	

From Mount View MS	170	21	
From Mount View MS	178	11	
From Mount View MS	179	18	
From Mount View MS	1170	34	
From Mount View MS	1178	1	
From Mount View MS	1179	14	
From Mount View MS	2170		
	Total From Mount View MS		

To	Clarksville MS	1176	
	Total To	Clarksville MS	

Totals for Folly Quarter MS **194** **0** Net change: **194**

After Redistricting: Proj. Enrollment: **706** Proj. Util.: **106.6%**

Glenwood MS Proj. Capacity: **584** **Before Redistricting:** Proj. Enrollment: **565** Proj. Util.: **96.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Mount View MS	224	10	
From Mount View MS	229	10	
From Mount View MS	231	7	
From Mount View MS	232	16	
From Mount View MS	1229	4	
From Mount View MS	1231	6	
From Mount View MS	2229	7	
	Total From Mount View MS	60	

To	Folly Quarter MS	212	(27)
To	Folly Quarter MS	213	(21)
	Total To	Folly Quarter MS	(48)

Totals for Glenwood MS **60** **(48)** Net change: **12**

After Redistricting: Proj. Enrollment: **577** Proj. Util.: **98.8%**

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

Hammond MS Proj. Capacity: **584** Before Redistricting: Proj. Enrollment: **581** Proj. Util.: **99.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Oakland Mills MS	56	7	
From Oakland Mills MS	1056	19	
From Oakland Mills MS	2056	21	
From Oakland Mills MS	3056	7	
Total From Oakland Mills MS		54	
From Patuxent Valley MS	17	23	
From Patuxent Valley MS	18	9	
From Patuxent Valley MS	1017	18	
From Patuxent Valley MS	1018	34	
Total From Patuxent Valley MS		84	
To Lime Kiln MS	8		(24)
To Lime Kiln MS	221		(21)
To Lime Kiln MS	1008		(17)
To Lime Kiln MS	1221		(7)
To Lime Kiln MS	1227		(34)
To Lime Kiln MS	2221		(23)
Total To Lime Kiln MS			(126)

Totals for Hammond MS 138 (126) Net change: 12**After Redistricting:** Proj. Enrollment: **593** Proj. Util.: **101.5%****Harpers Choice MS** Proj. Capacity: **506** Before Redistricting: Proj. Enrollment: **577** Proj. Util.: **114.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clarksville MS	175		(3)
To Clarksville MS	177		(3)
To Clarksville MS	1175		(10)
To Clarksville MS	1177		(3)
To Clarksville MS	2175		
Total To Clarksville MS			

Totals for Harpers Choice MS 0 (19) Net change: (19)**After Redistricting:** Proj. Enrollment: **558** Proj. Util.: **110.3%****Lake Elkhorn MS** Proj. Capacity: **584** Before Redistricting: Proj. Enrollment: **444** Proj. Util.: **76.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	261	11	
From Bonnie Branch MS	264	11	
From Bonnie Branch MS	1261	5	
Total From Bonnie Branch MS		27	
From Mayfield Woods MS	71	32	
From Mayfield Woods MS	1071	21	
From Mayfield Woods MS	1075	19	
From Mayfield Woods MS	2071		
From Mayfield Woods MS	3071		
Total From Mayfield Woods MS			
From Patuxent Valley MS	1048	10	
From Patuxent Valley MS	2048		
Total From Patuxent Valley MS			

Totals for Lake Elkhorn MS 109 0 Net change: 109**After Redistricting:** Proj. Enrollment: **553** Proj. Util.: **94.7%**

Lime Kiln MS Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **560** Proj. Util.: **79.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hammond MS	8	24	
From Hammond MS	221	21	
From Hammond MS	1008	17	
From Hammond MS	1221	7	
From Hammond MS	1227	34	
From Hammond MS	2221	23	
Total From Hammond MS		126	

Totals for Lime Kiln MS 126 0 Net change: 126

After Redistricting: Proj. Enrollment: **686** Proj. Util.: **97.9%**

Mayfield Woods MS Proj. Capacity: **682** Before Redistricting: Proj. Enrollment: **833** Proj. Util.: **122.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	76	56	
From Bonnie Branch MS	1076	19	
Total From Bonnie Branch MS		75	

From Ellicott Mills MS	1074		
Total From Ellicott Mills MS			

To Bonnie Branch MS	70		(17)
To Bonnie Branch MS	1070		(19)
To Bonnie Branch MS	2070		(9)
Total To Bonnie Branch MS			(45)

To Lake Elkhorn MS	71		(32)
To Lake Elkhorn MS	1071		(21)
To Lake Elkhorn MS	1075		(19)
To Lake Elkhorn MS	2071		
To Lake Elkhorn MS	3071		
Total To Lake Elkhorn MS			

To New MS #20	33		(4)
To New MS #20	35		
To New MS #20	82		(23)
To New MS #20	266		(36)
To New MS #20	1033		(28)
To New MS #20	1035		(9)
To New MS #20	1082		
To New MS #20	1266		(49)
To New MS #20	2035		(15)
To New MS #20	2082		(33)
To New MS #20	3035		(3)
To New MS #20	4035		
Total To New MS #20			

Totals for Mayfield Woods MS 75 (317) Net change: (242)

After Redistricting: Proj. Enrollment: **591** Proj. Util.: **86.7%**

Mount View MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **740** Proj. Util.: **111.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Patapsco MS	160	18	
From Patapsco MS	161	16	
From Patapsco MS	162	14	
From Patapsco MS	1160	2	
From Patapsco MS	1161	25	
From Patapsco MS	1162	20	
From Patapsco MS	2161	33	
Total From Patapsco MS		128	

MS Redistricting Effects Report for 2014

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

To	Folly Quarter MS	170	(21)
To	Folly Quarter MS	178	(11)
To	Folly Quarter MS	179	(18)
To	Folly Quarter MS	1170	(34)
To	Folly Quarter MS	1178	(1)
To	Folly Quarter MS	1179	(14)
To	Folly Quarter MS	2170	

Total To Folly Quarter MS

To	Glenwood MS	224	(10)
To	Glenwood MS	229	(10)
To	Glenwood MS	231	(7)
To	Glenwood MS	232	(16)
To	Glenwood MS	1229	(4)
To	Glenwood MS	1231	(6)
To	Glenwood MS	2229	(7)

Total To Glenwood MS (60)**Totals for Mount View MS 128 (159) Net change: (31)****After Redistricting: Proj. Enrollment: 709 Proj. Util.:107.1%****Murray Hill MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 923 Proj. Util.:139.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Patuxent Valley MS	1	(20)
To	Patuxent Valley MS	12	(11)
To	Patuxent Valley MS	46	(33)
To	Patuxent Valley MS	116	(7)
To	Patuxent Valley MS	260	(48)
To	Patuxent Valley MS	267	(4)
To	Patuxent Valley MS	272	(10)
To	Patuxent Valley MS	1001	(10)
To	Patuxent Valley MS	1046	(21)
To	Patuxent Valley MS	1116	(10)
To	Patuxent Valley MS	1260	(6)
To	Patuxent Valley MS	1272	(29)
To	Patuxent Valley MS	2046	(18)
To	Patuxent Valley MS	3046	(28)

Total To Patuxent Valley MS (255)**Totals for Murray Hill MS 0 (255) Net change: (255)****After Redistricting: Proj. Enrollment: 668 Proj. Util.:100.9%****Oakland Mills MS Proj. Capacity: 506 Before Redistricting: Proj. Enrollment: 462 Proj. Util.: 91.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Ellicott Mills MS	65	7
From	Ellicott Mills MS	1065	21
From	Ellicott Mills MS	2065	17
Total From Ellicott Mills MS		45	
To	Hammond MS	56	(7)
To	Hammond MS	1056	(19)
To	Hammond MS	2056	(21)
To	Hammond MS	3056	(7)

Total To Hammond MS (54)**Totals for Oakland Mills MS 45 (54) Net change: (9)****After Redistricting: Proj. Enrollment: 453 Proj. Util.: 89.5%**

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

Patapsco MS Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **622** Proj. Util.: **94.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Dunloggin MS	105	3	
From Dunloggin MS	308	29	
From Dunloggin MS	1105	20	
From Dunloggin MS	1308	25	
From Dunloggin MS	2308	47	
Total From Dunloggin MS		124	
To Mount View MS	160		(18)
To Mount View MS	161		(16)
To Mount View MS	162		(14)
To Mount View MS	1160		(2)
To Mount View MS	1161		(25)
To Mount View MS	1162		(20)
To Mount View MS	2161		(33)
Total To Mount View MS			(128)
Totals for Patapsco MS		124	(128) Net change: (4)

After Redistricting: Proj. Enrollment: **618** Proj. Util.: **93.4%**

Patuxent Valley Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **659** Proj. Util.: **99.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Murray Hill MS	1	20	
From Murray Hill MS	12	11	
From Murray Hill MS	46	33	
From Murray Hill MS	116	7	
From Murray Hill MS	260	48	
From Murray Hill MS	267	4	
From Murray Hill MS	272	10	
From Murray Hill MS	1001	10	
From Murray Hill MS	1046	21	
From Murray Hill MS	1116	10	
From Murray Hill MS	1260	6	
From Murray Hill MS	1272	29	
From Murray Hill MS	2046	18	
From Murray Hill MS	3046	28	
Total From Murray Hill MS		255	
To Hammond MS	17		(23)
To Hammond MS	18		(9)
To Hammond MS	1017		(18)
To Hammond MS	1018		(34)
Total To Hammond MS			(84)
To Lake Elkhorn MS	1048		(10)
To Lake Elkhorn MS	2048		
Total To Lake Elkhorn MS			
To New MS #20	26		(20)
To New MS #20	27		(10)
To New MS #20	30		(7)
To New MS #20	32		(19)
To New MS #20	48		(17)
To New MS #20	1026		(19)
To New MS #20	1027		(12)
To New MS #20	1030		
To New MS #20	1032		(32)
To New MS #20	2030		(25)
To New MS #20	3048		(16)
Total To New MS #20			(177)

MS Redistricting Effects Report for 2014

Plan: aac_m7

Capital Improvement Plan in Use: NEWSCHL

Totals for Patuxent Valley MS 255 (271) Net change: (16)

After Redistricting: Proj. Enrollment: 643 Proj. Util.: 97.1%

Wilde Lake MS Proj. Capacity: 506 Before Redistricting: Proj. Enrollment: 573 Proj. Util.: 113.2%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Clarksville MS	61		(8)
To	Clarksville MS	130		(7)
To	Clarksville MS	1130		(13)
	Total To Clarksville MS			(28)

Totals for Wilde Lake MS 0 (28) Net change: (28)

After Redistricting: Proj. Enrollment: 545 Proj. Util.: 107.7%

Countywide Totals 1677 (2233) Net change: (556)

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7
Bonnie Branch MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	783 783	779 753	802 776	823 796	862 836	867 839	888 856	854 827	874 843	872 839	914 871	933 884	959 905
Util:	118.3% 118.3%	117.7% 113.7%	121.1% 117.2%	124.3% 120.2%	130.2% 126.3%	131.0% 126.7%	134.1% 129.3%	129.0% 124.9%	132.0% 127.3%	131.7% 126.7%	138.1% 131.6%	140.9% 133.5%	144.9% 136.7%
Burleigh Manor MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	675 675	725 678	725 677	739 689	728 680	735 687	747 697	750 701	770 720	786 734	803 751	804 752	832 778
Util:	102.0% 102.0%	109.5% 102.4%	109.5% 102.3%	111.6% 104.1%	110.0% 102.7%	111.0% 103.8%	112.8% 105.3%	113.3% 105.9%	116.3% 108.8%	118.7% 110.9%	121.3% 113.4%	121.5% 113.6%	125.7% 117.5%
Clarksville MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	605 605	604 651	586 633	544 592	517 567	475 526	440 492	367 415	331 382	330 382	340 395	342 397	345 401
Util:	91.4% 91.4%	91.2% 98.3%	88.5% 95.6%	82.2% 89.4%	78.1% 85.6%	71.8% 79.5%	66.5% 74.3%	55.4% 62.7%	50.0% 57.7%	49.8% 57.7%	51.4% 59.7%	51.7% 60.0%	52.1% 60.6%
Dunloggin MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	526	526	526	526	526	526	526	526	526	526	526	526	526
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	544 544	560 476	590 499	616 520	640 546	647 554	665 567	666 571	692 591	688 587	695 590	685 583	678 578
Util:	103.4% 103.4%	106.5% 90.5%	112.2% 94.9%	117.1% 98.9%	121.7% 103.8%	123.0% 105.3%	126.4% 107.8%	126.6% 108.6%	131.6% 112.4%	130.8% 111.6%	132.1% 112.2%	130.2% 110.8%	128.9% 109.9%
Elkridge Landing MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	747 747	796 670	822 690	812 683	826 690	799 670	793 663	791 659	828 687	862 713	873 724	901 745	916 759
Util:	112.8% 112.8%	120.2% 101.2%	124.2% 104.2%	122.7% 103.2%	124.8% 104.2%	120.7% 101.2%	119.8% 100.2%	119.5% 99.5%	125.1% 103.8%	130.2% 107.7%	131.9% 109.4%	136.1% 112.5%	138.4% 114.7%

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7
Ellicott Mills MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	807 807	800 631	820 649	849 670	900 705	919 717	933 728	941 732	950 740	946 736	932 725	922 719	915 711
Util:	121.9% 121.9%	120.8% 95.3%	123.9% 98.0%	128.2% 101.2%	136.0% 106.5%	138.8% 108.3%	140.9% 110.0%	142.1% 110.6%	143.5% 111.8%	142.9% 111.2%	140.8% 109.5%	139.3% 108.6%	138.2% 107.4%
Folly Quarter MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	522 522	512 706	542 737	529 729	543 738	506 698	504 695	473 661	474 661	468 658	468 662	469 667	468 671
Util:	78.9% 78.9%	77.3% 106.6%	81.9% 111.3%	79.9% 110.1%	82.0% 111.5%	76.4% 105.4%	76.1% 105.0%	71.5% 99.8%	71.6% 99.8%	70.7% 99.4%	70.7% 100.0%	70.8% 100.8%	70.7% 101.4%
Glenwood MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	584	584	584	584	584	584	584	584	584	584	584	584	584
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	554 554	565 577	573 582	553 567	520 535	484 502	475 493	467 484	471 484	482 494	509 523	516 531	525 543
Util:	94.9% 94.9%	96.7% 98.8%	98.1% 99.7%	94.7% 97.1%	89.0% 91.6%	82.9% 86.0%	81.3% 84.4%	80.0% 82.9%	80.7% 82.9%	82.5% 84.6%	87.2% 89.6%	88.4% 90.9%	89.9% 93.0%
Hammond MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	584	584	584	584	584	584	584	584	584	584	584	584	584
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	521 521	581 593	611 617	643 647	638 642	646 652	664 668	698 692	716 713	731 725	733 731	750 747	763 761
Util:	89.2% 89.2%	99.5% 101.5%	104.6% 105.7%	110.1% 110.8%	109.2% 109.9%	110.6% 111.6%	113.7% 114.4%	119.5% 118.5%	122.6% 122.1%	125.2% 124.1%	125.5% 125.2%	128.4% 127.9%	130.7% 130.3%
Harpers Choice MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	506	506	506	506	506	506	506	506	506	506	506	506	506
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	539 539	577 558	617 598	655 634	663 641	659 637	650 628	639 619	649 627	649 627	653 631	652 630	654 632
Util:	106.5% 106.5%	114.0% 110.3%	121.9% 118.2%	129.4% 125.3%	131.0% 126.7%	130.2% 125.9%	128.5% 124.1%	126.3% 122.3%	128.3% 123.9%	128.3% 123.9%	129.1% 124.7%	128.9% 124.5%	129.2% 124.9%

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7
Lake Elkhorn MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	584	584	584	584	584	584	584	584	584	584	584	584	584
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	459 459	444 553	450 566	462 579	482 601	513 634	532 655	529 652	521 645	509 631	515 636	517 638	520 643
Util:	78.6% 78.6%	76.0% 94.7%	77.1% 96.9%	79.1% 99.1%	82.5% 102.9%	87.8% 108.6%	91.1% 112.2%	90.6% 111.6%	89.2% 110.4%	87.2% 108.0%	88.2% 108.9%	88.5% 109.2%	89.0% 110.1%
Lime Kiln MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	701	701	701	701	701	701	701	701	701	701	701	701	701
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	581 581	560 686	553 686	538 678	520 660	494 638	497 644	480 636	467 625	460 620	463 623	471 631	472 632
Util:	82.9% 82.9%	79.9% 97.9%	78.9% 97.9%	76.7% 96.7%	74.2% 94.2%	70.5% 91.0%	70.9% 91.9%	68.5% 90.7%	66.6% 89.2%	65.6% 88.4%	66.0% 88.9%	67.2% 90.0%	67.3% 90.2%
Mayfield Woods MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	682	682	682	682	682	682	682	682	682	682	682	682	682
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	796 796	833 591	912 644	953 673	1009 714	1061 751	1121 792	1167 817	1206 842	1199 834	1195 832	1199 835	1231 851
Util:	116.7% 116.7%	122.1% 86.7%	133.7% 94.4%	139.7% 98.7%	147.9% 104.7%	155.6% 110.1%	164.4% 116.1%	171.1% 119.8%	176.8% 123.5%	175.8% 122.3%	175.2% 122.0%	175.8% 122.4%	180.5% 124.8%
Mount View MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	706 706	740 709	732 712	765 733	767 736	775 738	764 731	747 711	730 704	734 708	750 725	785 758	815 786
Util:	106.6% 106.6%	111.8% 107.1%	110.6% 107.6%	115.6% 110.7%	115.9% 111.2%	117.1% 111.5%	115.4% 110.4%	112.8% 107.4%	110.3% 106.3%	110.9% 106.9%	113.3% 109.5%	118.6% 114.5%	123.1% 118.7%
Murray Hill MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	822 822	923 668	950 689	1031 750	1064 776	1115 813	1167 850	1239 902	1238 899	1230 895	1231 896	1277 929	1295 945
Util:	124.2% 124.2%	139.4% 100.9%	143.5% 104.1%	155.7% 113.3%	160.7% 117.2%	168.4% 122.8%	176.3% 128.4%	187.2% 136.3%	187.0% 135.8%	185.8% 135.2%	186.0% 135.3%	192.9% 140.3%	195.6% 142.7%

Capital Improvement Plan in Use: NEWSCHL

Plan:	aac_l7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7	aac_m7
Oakland Mills MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	506	506	506	506	506	506	506	506	506	506	506	506	506
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	440 440	462 453	477 469	494 488	512 508	546 539	556 550	535 531	518 516	512 510	520 516	517 513	520 515
Util:	87.0% 87.0%	91.3% 89.5%	94.3% 92.7%	97.6% 96.4%	101.2% 100.4%	107.9% 106.5%	109.9% 108.7%	105.7% 104.9%	102.4% 102.0%	101.2% 100.8%	102.8% 102.0%	102.2% 101.4%	102.8% 101.8%
Patapsco MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	609 609	622 618	667 662	642 650	642 658	621 646	624 654	603 640	618 657	626 665	656 691	671 698	698 720
Util:	92.0% 92.0%	94.0% 93.4%	100.8% 100.0%	97.0% 98.2%	97.0% 99.4%	93.8% 97.6%	94.3% 98.8%	91.1% 96.7%	93.4% 99.2%	94.6% 100.5%	99.1% 104.4%	101.4% 105.4%	105.4% 108.8%
Patuxent Valley MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	660 660	659 643	666 652	702 692	727 714	746 740	771 767	789 803	838 836	852 844	881 861	878 871	874 869
Util:	99.7% 99.7%	99.5% 97.1%	100.6% 98.5%	106.0% 104.5%	109.8% 107.9%	112.7% 111.8%	116.5% 115.9%	119.2% 121.3%	126.6% 126.3%	128.7% 127.5%	133.1% 130.1%	132.6% 131.6%	132.0% 131.3%
Wilde Lake MS													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	506	506	506	662	662	662	662	662	662	662	662	662	662
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	559 559	573 545	567 539	549 522	576 548	579 550	598 568	578 550	598 569	614 584	649 616	676 643	702 668
Util:	110.5% 110.5%	113.2% 107.7%	112.1% 106.5%	82.9% 78.9%	87.0% 82.8%	87.5% 83.1%	90.3% 85.8%	87.3% 83.1%	90.3% 86.0%	92.7% 88.2%	98.0% 93.1%	102.1% 97.1%	106.0% 100.9%

% of Middle from each Elementary

Grades: 678

Bonnie Branch MS	Ilchester ES	335	47.5%
	Phelps Luck ES	276	39.1%
	Rockburn ES	94	13.3%
		705	100%
Burleigh Manor MS	Centennial Lane ES	340	59.3%
	Manor Woods ES	112	19.5%
	Northfield ES	121	21.1%
		573	100%
Clarksville MS	Clarksville ES	425	59.8%
	Clemens Crossing ES	35	4.9%
	Pointers Run ES	250	35.2%
		710	100%
Dunloggin MS	Northfield ES	277	57.9%
	St Johns Lane ES	126	26.3%
	Veterans ES	75	15.6%
		478	100%
Elkridge Landing MS	Elkridge ES	362	61.4%
	Rockburn ES	227	38.5%
		589	100%
Ellicott Mills MS	Thunder Hill ES	118	21.3%
	Veterans ES	164	29.6%
	Worthington ES	271	49.0%
		553	100%
Folly Quarter MS	Bushy Park ES	161	20.9%
	Dayton Oaks ES	217	28.1%
	Manor Woods ES	127	16.4%
	Triadelphia Ridge ES	265	34.4%
		770	100%
Glenwood MS	Bushy Park ES	250	42.6%
	Lisbon ES	280	47.7%
	West Friendship ES	56	9.5%
		586	100%
Hammond MS	Atholton ES	205	38.0%
	Fulton ES	82	15.2%
	Hammond ES	252	46.7%
		539	100%
Harpers Choice MS	Clemens Crossing ES	70	14.0%
	Longfellow ES	172	34.6%
	Swansfield ES	255	51.3%
		497	100%
Lake Elkhorn MS	Cradlerock ES	242	40.0%
	Guilford ES	102	16.8%
	Jeffers Hill ES	211	34.8%
	Talbott Springs ES	50	8.2%
		605	100%
Lime Kiln MS	Dayton Oaks ES	150	21.3%
	Fulton ES	263	37.4%
	Pointers Run ES	289	41.1%
		702	100%
Mayfield Woods MS	Bellows Spring ES	139	28.3%
	Deep Run ES	126	25.6%
	Waterloo ES	226	46.0%
		491	100%

% of Middle from each Elementary
Grades: 678

Mount View MS	Manor Woods ES	112	16.2%
	Waverly ES	414	59.9%
	West Friendship ES	165	23.8%
		691	100%
Murray Hill MS	Gorman Crossing ES	242	46.4%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	53.5%
		521	100%
Oakland Mills MS	Stevens Forest ES	174	43.8%
	Talbott Springs ES	134	33.7%
	Thunder Hill ES	89	22.4%
		397	100%
Patapsco MS	Hollifield Station ES	297	55.3%
	St Johns Lane ES	151	28.1%
	Veterans ES	89	16.5%
		537	100%
Patuxent Valley MS	Bollman Bridge ES	273	49.3%
	Forest Ridge ES	280	50.6%
		553	100%
Wilde Lake MS	Bryant Woods ES	171	34.6%
	Clemens Crossing ES	129	26.1%
	Running Brook ES	193	39.1%
		493	100%