

ES Redistricting Effects Report for 2013

Plan: b\_rob

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

**Atholton ES** Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**  
**Totals for Atholton ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

**Bellows Spring ES** Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	New ES #41	33		( 14)
To	New ES #41	35		( 1)
To	New ES #41	1033		( 67)
To	New ES #41	1035		( 16)
To	New ES #41	2035		( 34)
To	New ES #41	4035		
	<b>Total To New ES #41</b>			

**Totals for Bellows Spring ES** 0 ( 132) Net change: ( 132)  
 After Redistricting: Proj. Enrollment: **825** Proj. Util.: **108.3%**

**Bollman Bridge ES** Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

**Totals for Bollman Bridge ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

**Bryant Woods ES** Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

**Totals for Bryant Woods ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

**Bushy Park ES** Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

**Totals for Bushy Park ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

**Centennial Lane** Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Longfellow ES	173		( 10)
To	Longfellow ES	1147		
To	Longfellow ES	4147		( 5)
	<b>Total To Longfellow ES</b>			( 15)

**Totals for Centennial Lane ES** 0 ( 15) Net change: ( 15)  
 After Redistricting: Proj. Enrollment: **680** Proj. Util.: **108.3%**

**Clarksville ES** Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Swansfield ES	140	15	
From	Swansfield ES	172	39	
	<b>Total From Swansfield ES</b>		0	

**Totals for Clarksville ES** 54 0 Net change: 54  
 After Redistricting: Proj. Enrollment: **522** Proj. Util.: **82.3%**



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<b>Guilford ES</b>	Proj. Capacity: 462	Before Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Deep Run ES	1032	103	
	<b>Total From Deep Run ES</b>		<b>103</b>	
	<b>Totals for Guilford ES</b>		<b>103</b>	Net change: 103
				<b>After Redistricting:</b> Proj. Enrollment: 542 Proj. Util.: 117.3%
<b>Hammond ES</b>	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
	<b>Totals for Hammond ES</b>		<b>0</b>	Net change: 0
				<b>After Redistricting:</b> Proj. Enrollment: 610 Proj. Util.: 102.2%
<b>Hollifield</b>	Proj. Capacity: 688	Before Redistricting:	Proj. Enrollment: 643	Proj. Util.: 93.5%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Veterans ES	105	12	
	From Veterans ES	1105	39	
	From Veterans ES	1308	59	
	<b>Total From Veterans ES</b>		<b>110</b>	
	<b>Totals for Hollifield Station ES</b>		<b>110</b>	Net change: 110
				<b>After Redistricting:</b> Proj. Enrollment: 753 Proj. Util.: 109.4%
<b>Ilchester ES</b>	Proj. Capacity: 617	Before Redistricting:	Proj. Enrollment: 616	Proj. Util.: 99.8%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To Worthington ES	90		( 19)
	To Worthington ES	1090		( 34)
	<b>Total To Worthington ES</b>			<b>0</b>
	<b>Totals for Ilchester ES</b>		<b>0</b>	Net change: ( 53)
				<b>After Redistricting:</b> Proj. Enrollment: 563 Proj. Util.: 91.2%
<b>Jeffers Hill ES</b>	Proj. Capacity: 421	Before Redistricting:	Proj. Enrollment: 369	Proj. Util.: 87.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	75	74	
	From Waterloo ES	1075	38	
	<b>Total From Waterloo ES</b>		<b>0</b>	
	<b>Totals for Jeffers Hill ES</b>		<b>112</b>	Net change: 112
				<b>After Redistricting:</b> Proj. Enrollment: 481 Proj. Util.: 114.3%
<b>Laurel Woods ES</b>	Proj. Capacity: 540	Before Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%
	<b>Totals for Laurel Woods ES</b>		<b>0</b>	Net change: 0
				<b>After Redistricting:</b> Proj. Enrollment: 556 Proj. Util.: 103.0%
<b>Lisbon ES</b>	Proj. Capacity: 553	Before Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
	<b>Totals for Lisbon ES</b>		<b>0</b>	Net change: 0
				<b>After Redistricting:</b> Proj. Enrollment: 411 Proj. Util.: 74.3%

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**Longfellow ES** Proj. Capacity: **418** Before Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Centennial Lane ES	173	10	
From Centennial Lane ES	1147		
From Centennial Lane ES	4147	5	
<b>Total From Centennial Lane ES</b>		<b>15</b>	

**Totals for Longfellow ES** 15 0 Net change: 15

After Redistricting: Proj. Enrollment: **435** Proj. Util.: **104.1%**

**Manor Woods ES** Proj. Capacity: **647** Before Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

**Totals for Manor Woods ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

**New ES #41** Proj. Capacity: **600** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
<b>Total From Bellows Spring ES</b>			

From Elkridge ES	36	96	
From Elkridge ES	1036	40	
From Elkridge ES	2043	35	
<b>Total From Elkridge ES</b>		<b>171</b>	

From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
<b>Total From Rockburn ES</b>			

**Totals for New ES #41** 459 0 Net change: 459

After Redistricting: Proj. Enrollment: **459** Proj. Util.: **76.5%**

**New ES #42** Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**

**Totals for New ES #42** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**

**New ES #43** Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**

**Totals for New ES #43** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**

**Northfield ES** Proj. Capacity: **672** Before Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

**Totals for Northfield ES** 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

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**Phelps Luck ES** Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Thunder Hill ES	1067		( 89)	
<b>Total To Thunder Hill ES</b>			<b>0</b>	
<b>Totals for Phelps Luck ES</b>		<b>0</b>	<b>( 89)</b>	Net change: ( 89)
<b>After Redistricting:</b>				Proj. Enrollment: <b>644</b> Proj. Util.: <b>100.6%</b>

**Pointers Run ES** Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

<b>Totals for Pointers Run ES</b>	<b>0</b>	<b>0</b>	Net change: <b>0</b>
<b>After Redistricting:</b> Proj. Enrollment: <b>678</b> Proj. Util.: <b>87.4%</b>			

**Rockburn ES** Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To New ES #41	37		(111)	
To New ES #41	1037		( 45)	
To New ES #41	2037			
<b>Total To New ES #41</b>				
<b>Totals for Rockburn ES</b>		<b>0</b>	<b>( 156)</b>	Net change: ( 156)
<b>After Redistricting:</b>				Proj. Enrollment: <b>484</b> Proj. Util.: <b>72.6%</b>

**Running Brook ES** Proj. Capacity: **405** Before Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

<b>Totals for Running Brook ES</b>	<b>0</b>	<b>0</b>	Net change: <b>0</b>
<b>After Redistricting:</b> Proj. Enrollment: <b>386</b> Proj. Util.: <b>95.3%</b>			

**St Johns Lane ES** Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **558** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Veterans ES	106	92		
From Veterans ES	191	63		
From Veterans ES	1106	75		
<b>Total From Veterans ES</b>		<b>230</b>		
To Waverly ES	160		( 32)	
To Waverly ES	161		( 38)	
To Waverly ES	162		( 28)	
To Waverly ES	1160		( 3)	
To Waverly ES	1161		( 49)	
To Waverly ES	1162		( 31)	
To Waverly ES	2161		( 58)	
<b>Total To Waverly ES</b>			<b>0</b>	
<b>Totals for St Johns Lane ES</b>		<b>230</b>	<b>( 239)</b>	Net change: ( 9)
<b>After Redistricting:</b>				Proj. Enrollment: <b>549</b> Proj. Util.: <b>92.0%</b>

**Stevens Forest ES** Proj. Capacity: **433** Before Redistricting: Proj. Enrollment: **297** Proj. Util.: **68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
<b>Total From Talbott Springs ES</b>		<b>160</b>	

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**Totals for Stevens Forest ES      160      0      Net change:    160**

**After Redistricting: Proj. Enrollment: 457 Proj. Util.:105.5%**

**Swansfield ES      Proj. Capacity: 528      Before Redistricting: Proj. Enrollment: 605 Proj. Util.:114.6%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Clarksville ES	140		( 15)
To	Clarksville ES	172		( 39)
	<b>Total To    Clarksville ES</b>			<b>0</b>

**Totals for Swansfield ES      0      ( 54)      Net change: ( 54)**

**After Redistricting: Proj. Enrollment: 551 Proj. Util.:104.4%**

**Talbott Springs      Proj. Capacity: 443      Before Redistricting: Proj. Enrollment: 645 Proj. Util.:145.6%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Stevens Forest ES	96		(160)
	<b>Total To    Stevens Forest ES</b>			<b>( 160)</b>

**Totals for Talbott Springs ES      0      ( 160)      Net change: ( 160)**

**After Redistricting: Proj. Enrollment: 485 Proj. Util.:109.5%**

**Thunder Hill ES      Proj. Capacity: 468      Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 87.2%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Phelps Luck ES	1067	89	
	<b>Total From Phelps Luck ES</b>		<b>0</b>	

**Totals for Thunder Hill ES      89      0      Net change:    89**

**After Redistricting: Proj. Enrollment: 497 Proj. Util.:106.2%**

**Triadelphia Ridge      Proj. Capacity: 544      Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%**

**Totals for Triadelphia Ridge ES      0      0      Net change:    0**

**After Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%**

**Veterans ES      Proj. Capacity: 788      Before Redistricting: Proj. Enrollment:1051 Proj. Util.:133.4%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Hollifield Station	105		( 12)
To	Hollifield Station	1105		( 39)
To	Hollifield Station	1308		( 59)
	<b>Total To    Hollifield Station</b>			<b>( 110)</b>
To	St Johns Lane ES	106		( 92)
To	St Johns Lane ES	191		( 63)
To	St Johns Lane ES	1106		( 75)
	<b>Total To    St Johns Lane ES</b>			<b>( 230)</b>

**Totals for Veterans ES      0      ( 340)      Net change: ( 340)**

**After Redistricting: Proj. Enrollment: 711 Proj. Util.: 90.2%**

**Waterloo ES      Proj. Capacity: 594      Before Redistricting: Proj. Enrollment: 697 Proj. Util.:117.3%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Jeffers Hill ES	75		( 74)
To	Jeffers Hill ES	1075		( 38)

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**Total To Jeffers Hill ES 0**

**Totals for Waterloo ES 0 ( 112) Net change: ( 112)**

**After Redistricting: Proj. Enrollment: 585 Proj. Util.: 98.5%**

**Waverly ES** Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **552** Proj. Util.: **81.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	
<b>Total From St Johns Lane ES</b>		<b>0</b>	

**Totals for Waverly ES 239 0 Net change: 239**

**After Redistricting: Proj. Enrollment: 791 Proj. Util.: 117.2%**

**West Friendship** Proj. Capacity: **396** Before Redistricting: Proj. Enrollment: **273** Proj. Util.: **68.9%**

**Totals for West Friendship ES 0 0 Net change: 0**

**After Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%**

**Worthington ES** Proj. Capacity: **516** Before Redistricting: Proj. Enrollment: **523** Proj. Util.: **101.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ilchester ES	90	19	
From Ilchester ES	1090	34	
<b>Total From Ilchester ES</b>		<b>53</b>	

**Totals for Worthington ES 53 0 Net change: 53**

**After Redistricting: Proj. Enrollment: 576 Proj. Util.: 111.6%**

**Countywide Totals 1624 (1624) Net change: 0**

% of Middle from each Elementary

Grades: 678

<b>Bonnie Branch MS</b>	Bellows Spring ES	90	12.6%
	Ilchester ES	285	40.0%
	Jeffers Hill ES	18	2.5%
	Phelps Luck ES	206	28.9%
	Rockburn ES	103	14.4%
	Worthington ES	10	1.4%
	<b>712</b>	<b>100%</b>	
<b>Burleigh Manor MS</b>	Centennial Lane ES	325	53.0%
	Longfellow ES	15	2.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	<b>613</b>	<b>100%</b>	
<b>Clarksville MS</b>	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	<b>653</b>	<b>100%</b>	
<b>Dunloggin MS</b>	Hollifield Station ES	38	6.8%
	Northfield ES	217	38.8%
	St Johns Lane ES	100	17.8%
	Thunder Hill ES	73	13.0%
	Veterans ES	131	23.4%
	<b>559</b>	<b>100%</b>	
<b>Elkridge Landing MS</b>	Elkridge ES	354	51.0%
	New ES #41	167	24.0%
	Rockburn ES	173	24.9%
	<b>694</b>	<b>100%</b>	
<b>Ellicott Mills MS</b>	Phelps Luck ES	45	6.3%
	Thunder Hill ES	87	12.2%
	Veterans ES	184	25.9%
	Waterloo ES	167	23.5%
	Worthington ES	225	31.7%
	<b>708</b>	<b>100%</b>	
<b>Folly Quarter MS</b>	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	<b>583</b>	<b>100%</b>	
<b>Glenwood MS</b>	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	<b>590</b>	<b>100%</b>	
<b>Hammond MS</b>	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	<b>534</b>	<b>100%</b>	
<b>Harpers Choice MS</b>	Clarksville ES	26	5.0%
	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	259	49.9%
	<b>519</b>	<b>100%</b>	
<b>Lake Elkhorn MS</b>	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbot Springs ES	50	10.5%
	<b>472</b>	<b>100%</b>	



% of Middle from each Elementary

Grades: 678

<b>Lime Kiln MS</b>	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	245	41.8%
		<b>585</b>	<b>100%</b>
<b>Mayfield Woods MS</b>	Bellows Spring ES	190	26.2%
	Deep Run ES	221	30.4%
	Jeffers Hill ES	117	16.1%
	New ES #41	45	6.2%
	Phelps Luck ES	35	4.8%
	Waterloo ES	117	16.1%
	<b>725</b>	<b>100%</b>	
<b>Mount View MS</b>	Manor Woods ES	217	32.1%
	Waverly ES	274	40.5%
	West Friendship ES	184	27.2%
	<b>675</b>	<b>100%</b>	
<b>Murray Hill MS</b>	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
	<b>691</b>	<b>100%</b>	
<b>Oakland Mills MS</b>	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
	<b>402</b>	<b>100%</b>	
<b>Patapsco MS</b>	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
	<b>587</b>	<b>100%</b>	
<b>Patuxent Valley MS</b>	Bollman Bridge ES	245	36.6%
	Deep Run ES	54	8.0%
	Forest Ridge ES	138	20.6%
	Guilford ES	150	22.4%
	Hammond ES	81	12.1%
	<b>668</b>	<b>100%</b>	
<b>Wilde Lake MS</b>	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
	<b>528</b>	<b>100%</b>	

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<b>Atholton ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

<b>Bellows Spring ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	825	1012	866	1074	910	1146	961	1233	1028	1327	1095	1407	1148	1480	1199	1524	1228	1561	1249	1581	1264	1578	1262	1564	1253
Util:	125.6%	108.3%	132.8%	113.6%	140.9%	119.4%	150.4%	126.1%	161.8%	134.9%	174.1%	143.7%	184.6%	150.7%	194.2%	157.3%	200.0%	161.2%	204.9%	163.9%	207.5%	165.9%	207.1%	165.6%	205.2%	164.4%

<b>Bollman Bridge ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

<b>Bryant Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

<b>Bushy Park ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob									
<b>Centennial Lane ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	680	690	675	697	682	704	688	699	683	686	670	699	683	704	688	693	677	707	691	720	703	735	718	762	745
Util:	110.7%	108.3%	109.9%	107.5%	111.0%	108.6%	112.1%	109.6%	111.3%	108.8%	109.2%	106.7%	111.3%	108.8%	112.1%	109.6%	110.4%	107.8%	112.6%	110.0%	114.6%	111.9%	117.0%	114.3%	121.3%	118.6%

<b>Clarksville ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	522	406	459	368	421	344	397	295	348	270	324	274	327	282	335	277	332	279	334	282	339	289	346	294	352
Util:	73.8%	82.3%	64.0%	72.4%	58.0%	66.4%	54.3%	62.6%	46.5%	54.9%	42.6%	51.1%	43.2%	51.6%	44.5%	52.8%	43.7%	52.4%	44.0%	52.7%	44.5%	53.5%	45.6%	54.6%	46.4%	55.5%

<b>Clemens Crossing ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%

<b>Cradlerock ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

<b>Dayton Oaks ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob b\_rob

**Deep Run ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	714	888	774	942	820	969	845	1005	878	992	867	958	835	940	820	923	804	937	797	967	808	1000	826	1035	836
Util:	135.9%	118.8%	147.8%	128.8%	156.7%	136.4%	138.2%	120.5%	143.4%	125.2%	141.5%	123.7%	136.7%	119.1%	134.1%	117.0%	131.7%	114.7%	133.7%	113.7%	137.9%	115.3%	142.7%	117.8%	147.6%	119.3%

**Elkridge ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	727	919	734	939	740	981	759	999	760	1048	780	1099	815	1116	832	1128	842	1146	854	1160	867	1162	876	1160	869
Util:	115.3%	93.3%	118.0%	94.2%	120.5%	95.0%	125.9%	97.4%	128.2%	97.6%	134.5%	100.1%	141.1%	104.6%	143.3%	106.8%	144.8%	108.1%	147.1%	109.6%	148.9%	111.3%	149.2%	112.5%	148.9%	111.6%

**Forest Ridge ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

**Fulton ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

**Gorman Crossing ES**

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob
<b>Guilford ES</b>													
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Cap:	462	462	462	462	462	462	462	462	462	462	462	462	462
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	439 542	441 555	439 561	445 569	435 562	438 563	420 543	415 535	411 530	410 550	420 579	435 609	458 657
Util:	95.0% 117.3%	95.5% 120.1%	95.0% 121.4%	96.3% 123.2%	94.2% 121.6%	94.8% 121.9%	90.9% 117.5%	89.8% 115.8%	89.0% 114.7%	88.7% 119.0%	90.9% 125.3%	94.2% 131.8%	99.1% 142.2%
<b>Hammond ES</b>													
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Cap:	597	597	597	597	597	597	597	597	597	597	597	597	597
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	610 610	619 619	611 611	617 617	631 631	659 659	688 688	733 733	787 787	837 837	889 889	927 927	960 960
Util:	102.2% 102.2%	103.7% 103.7%	102.3% 102.3%	103.4% 103.4%	105.7% 105.7%	110.4% 110.4%	115.2% 115.2%	122.8% 122.8%	131.8% 131.8%	140.2% 140.2%	148.9% 148.9%	155.3% 155.3%	160.8% 160.8%
<b>Hollifield Station ES</b>													
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Cap:	688	688	688	688	688	688	688	688	688	688	688	688	688
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	643 753	641 759	639 762	648 773	658 785	677 805	698 828	717 845	733 856	750 871	758 878	773 896	778 902
Util:	93.5% 109.4%	93.2% 110.3%	92.9% 110.8%	94.2% 112.4%	95.6% 114.1%	98.4% 117.0%	101.5% 120.3%	104.2% 122.8%	106.5% 124.4%	109.0% 126.6%	110.2% 127.6%	112.4% 130.2%	113.1% 131.1%
<b>Ilchester ES</b>													
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Cap:	617	617	617	617	617	617	617	617	617	617	617	617	617
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	616 563	599 546	587 537	588 536	582 531	591 541	593 544	637 586	663 606	713 654	747 679	772 706	785 719
Util:	99.8% 91.2%	97.1% 88.5%	95.1% 87.0%	95.3% 86.9%	94.3% 86.1%	95.8% 87.7%	96.1% 88.2%	103.2% 95.0%	107.5% 98.2%	115.6% 106.0%	121.1% 110.0%	125.1% 114.4%	127.2% 116.5%
<b>Jeffers Hill ES</b>													
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Cap:	421	421	421	421	421	421	421	421	421	421	421	421	421
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	369 481	367 482	363 478	357 474	343 458	341 458	341 456	348 463	355 471	358 476	364 485	374 497	381 507
Util:	87.6% 114.3%	87.2% 114.5%	86.2% 113.5%	84.8% 112.6%	81.5% 108.8%	81.0% 108.8%	81.0% 108.3%	82.7% 110.0%	84.3% 111.9%	85.0% 113.1%	86.5% 115.2%	88.8% 118.1%	90.5% 120.4%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob									
<b>Laurel Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	90.8%	90.8%	89.1%	89.1%	93.9%	93.9%	93.9%	93.9%	93.6%	93.6%	94.1%	94.1%	99.2%	99.2%	101.6%	101.6%	104.7%	104.7%	107.5%	107.5%	109.8%	109.8%
<b>Lisbon ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%
<b>Longfellow ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	435	426	441	429	444	421	437	410	426	413	429	424	440	427	443	424	440	429	445	435	452	443	460	451	468
Util:	100.5%	104.1%	101.9%	105.5%	102.6%	106.2%	100.7%	104.5%	98.1%	101.9%	98.8%	102.6%	101.4%	105.3%	102.2%	106.0%	101.4%	105.3%	102.6%	106.5%	104.1%	108.1%	106.0%	110.0%	107.9%	112.0%
<b>Manor Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%
<b>New ES #41</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	459	0	480	0	510	0	546	0	583	0	641	0	682	0	704	0	725	0	747	0	756	0	750	0	751
Util:	0.0%	76.5%	0.0%	80.0%	0.0%	85.0%	0.0%	91.0%	0.0%	97.2%	0.0%	106.8%	0.0%	113.7%	0.0%	117.3%	0.0%	120.8%	0.0%	124.5%	0.0%	126.0%	0.0%	125.0%	0.0%	125.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob									
<b>New ES #42</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

<b>New ES #43</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

<b>Northfield ES</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	588	588	569	569	564	564	556	556	566	566	555	555	568	568	577	577	590	590	617	617	640	640	664	664
Util:	90.8%	90.8%	87.5%	87.5%	84.7%	84.7%	83.9%	83.9%	82.7%	82.7%	84.2%	84.2%	82.6%	82.6%	84.5%	84.5%	85.9%	85.9%	87.8%	87.8%	91.8%	91.8%	95.2%	95.2%	98.8%	98.8%

<b>Phelps Luck ES</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	644	748	657	780	687	770	676	748	658	730	643	727	639	734	644	740	650	754	663	767	674	784	691	798	704
Util:	114.5%	100.6%	116.9%	102.7%	121.9%	107.3%	120.3%	105.6%	116.9%	102.8%	114.1%	100.5%	113.6%	99.8%	114.7%	100.6%	115.6%	101.6%	117.8%	103.6%	119.8%	105.3%	122.5%	108.0%	124.7%	110.0%

<b>Pointers Run ES</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob									
<b>Rockburn ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	484	629	480	624	477	609	470	606	467	621	480	628	489	639	500	663	520	672	529	685	539	699	551	709	560
Util:	96.0%	72.6%	94.3%	72.0%	93.6%	71.5%	91.3%	70.5%	90.9%	70.0%	93.1%	72.0%	94.2%	73.3%	95.8%	75.0%	99.4%	78.0%	100.7%	79.3%	102.7%	80.8%	104.8%	82.6%	106.3%	84.0%
<b>Running Brook ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
<b>St Johns Lane ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	549	538	552	528	566	517	571	507	570	503	572	494	563	517	567	533	562	556	565	573	575	600	594	628	620
Util:	93.5%	92.0%	90.1%	92.5%	88.4%	94.8%	86.6%	95.6%	84.9%	95.5%	84.3%	95.8%	82.7%	94.3%	86.6%	95.0%	89.3%	94.1%	93.1%	94.6%	96.0%	96.3%	100.5%	99.5%	105.2%	103.9%
<b>Stevens Forest ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
<b>Swansfield ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	551	598	545	602	549	603	550	608	555	613	559	607	554	613	560	623	568	631	576	638	581	649	592	661	603
Util:	114.6%	104.4%	113.3%	103.2%	114.0%	104.0%	114.2%	104.2%	115.2%	105.1%	116.1%	105.9%	115.0%	104.9%	116.1%	106.1%	118.0%	107.6%	119.5%	109.1%	120.8%	110.0%	122.9%	112.1%	125.2%	114.2%



Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob	b_rob
<b>Talbott Springs ES</b>													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	443	443	443	443	443	443	443	443	443	443	443	443	443
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	645 485	660 493	678 509	671 505	662 496	642 482	645 482	649 487	654 491	661 496	670 501	680 510	690 519
Util:	145.6% 109.5%	149.0% 111.3%	153.0% 114.9%	151.5% 114.0%	149.4% 112.0%	144.9% 108.8%	145.6% 108.8%	146.5% 109.9%	147.6% 110.8%	149.2% 112.0%	151.2% 113.1%	153.5% 115.1%	155.8% 117.2%
<b>Thunder Hill ES</b>													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	468	468	468	468	468	468	468	468	468	468	468	468	468
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	408 497	414 505	422 515	420 514	411 501	400 487	394 482	403 493	408 498	421 512	429 522	441 534	455 549
Util:	87.2% 106.2%	88.5% 107.9%	90.2% 110.0%	89.7% 109.8%	87.8% 107.1%	85.5% 104.1%	84.2% 103.0%	86.1% 105.3%	87.2% 106.4%	90.0% 109.4%	91.7% 111.5%	94.2% 114.1%	97.2% 117.3%
<b>Triadelphia Ridge ES</b>													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	544	544	544	544	544	544	544	544	544	544	544	544	544
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	394 394	409 409	409 409	421 421	414 414	419 419	418 418	409 409	402 402	392 392	378 378	364 364	355 355
Util:	72.4% 72.4%	75.2% 75.2%	75.2% 75.2%	77.4% 77.4%	76.1% 76.1%	77.0% 77.0%	76.8% 76.8%	75.2% 75.2%	73.9% 73.9%	72.1% 72.1%	69.5% 69.5%	66.9% 66.9%	65.3% 65.3%
<b>Veterans ES</b>													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	788	788	788	788	788	788	788	788	788	788	788	788	788
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	1051 711	1122 755	1185 793	1214 808	1238 819	1251 822	1242 815	1218 801	1179 776	1160 766	1156 764	1166 769	1191 788
Util:	133.4% 90.2%	142.4% 95.8%	150.4% 100.6%	154.1% 102.5%	157.1% 103.9%	158.8% 104.3%	157.6% 103.4%	154.6% 101.6%	149.6% 98.5%	147.2% 97.2%	146.7% 97.0%	148.0% 97.6%	151.1% 100.0%
<b>Waterloo ES</b>													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cap:	594	594	594	594	594	594	594	594	594	594	594	594	594
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	697 585	713 598	717 602	738 621	727 612	739 622	738 623	740 625	755 639	769 651	785 664	802 679	822 696
Util:	117.3% 98.5%	120.0% 100.7%	120.7% 101.3%	124.2% 104.5%	122.4% 103.0%	124.4% 104.7%	124.2% 104.9%	124.6% 105.2%	127.1% 107.6%	129.5% 109.6%	132.2% 111.8%	135.0% 114.3%	138.4% 117.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob		b_rob											
<b>Waverly ES</b>																										
	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	791	532	767	524	755	509	736	480	709	460	692	455	683	458	697	459	710	469	733	488	758	514	794	535	822
Util:	81.8%	117.2%	78.8%	113.6%	77.6%	111.9%	65.7%	95.0%	61.9%	91.5%	59.4%	89.3%	58.7%	88.1%	59.1%	89.9%	59.2%	91.6%	60.5%	94.6%	63.0%	97.8%	66.3%	102.5%	69.0%	106.1%
<b>West Friendship ES</b>																										
	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	273	264	264	245	245	239	239	225	225	213	213	218	218	222	222	239	239	247	247	254	254	269	269	277	277
Util:	68.9%	68.9%	66.7%	66.7%	61.9%	61.9%	60.4%	60.4%	56.8%	56.8%	53.8%	53.8%	55.1%	55.1%	56.1%	56.1%	60.4%	60.4%	62.4%	62.4%	64.1%	64.1%	67.9%	67.9%	69.9%	69.9%
<b>Worthington ES</b>																										
	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	576	545	598	537	587	526	578	516	567	503	553	494	543	478	529	472	529	474	533	493	561	503	569	521	587
Util:	101.4%	111.6%	105.6%	115.9%	104.1%	113.8%	101.9%	112.0%	100.0%	109.9%	97.5%	107.2%	95.7%	105.2%	92.6%	102.5%	91.5%	102.5%	91.9%	103.3%	95.5%	108.7%	97.5%	110.3%	101.0%	113.8%