

Plan: cr

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

**Atholton ES** Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**  
**Totals for Atholton ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

**Bellows Spring ES** Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	New ES #41	33		( 14)
To	New ES #41	35		( 1)
To	New ES #41	1033		( 67)
To	New ES #41	1035		( 16)
To	New ES #41	2035		( 34)
To	New ES #41	4035		

**Total To New ES #41**

To	Rockburn ES	83		( 1)
To	Rockburn ES	84		( 47)
To	Rockburn ES	1083		( 75)

**Total To Rockburn ES ( 123)**

**Totals for Bellows Spring ES** 0 ( 255) Net change: ( 255)  
 After Redistricting: Proj. Enrollment: **702** Proj. Util.: **92.1%**

**Bollman Bridge ES** Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

**Totals for Bollman Bridge ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

**Bryant Woods ES** Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

**Totals for Bryant Woods ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

**Bushy Park ES** Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

**Totals for Bushy Park ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

**Centennial Lane** Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

**Totals for Centennial Lane ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

**Clarksville ES** Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Pointers Run ES	189	60	
From	Pointers Run ES	1189	13	
<b>Total From Pointers Run ES</b>			<b>73</b>	

**Totals for Clarksville ES** 73 0 Net change: 73

After Redistricting: Proj. Enrollment: **541** Proj. Util.: **85.3%**

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<b>Clemens Crossing</b>	Proj. Capacity: <b>522</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>512</b>	Proj. Util.: <b>98.1%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Swansfield ES	53	51	
	From Swansfield ES	2053	9	
	<b>Total From Swansfield ES</b>		<b>60</b>	
	To Pointers Run ES	127		( 76)
	<b>Total To Pointers Run ES</b>			<b>( 76)</b>
	<b>Totals for Clemens Crossing ES</b>		<b>60</b>	<b>( 76)</b> Net change: ( 16)
				<b>After Redistricting:</b> Proj. Enrollment: <b>496</b> Proj. Util.: <b>95.0%</b>
<b>Cradlerock ES</b>	Proj. Capacity: <b>487</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>442</b>	Proj. Util.: <b>90.7%</b>
	<b>Totals for Cradlerock ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
				<b>After Redistricting:</b> Proj. Enrollment: <b>442</b> Proj. Util.: <b>90.7%</b>
<b>Dayton Oaks ES</b>	Proj. Capacity: <b>788</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>530</b>	Proj. Util.: <b>67.3%</b>
	<b>Totals for Dayton Oaks ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
				<b>After Redistricting:</b> Proj. Enrollment: <b>530</b> Proj. Util.: <b>67.3%</b>
<b>Deep Run ES</b>	Proj. Capacity: <b>601</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>817</b>	Proj. Util.: <b>135.9%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To New ES #41	30		( 16)
	To New ES #41	1030		
	To New ES #41	2030		( 70)
	<b>Total To New ES #41</b>			<b>( 86)</b>
	To Rockburn ES	32		( 61)
	<b>Total To Rockburn ES</b>			<b>( 61)</b>
	To Waterloo ES	1079		( 39)
	<b>Total To Waterloo ES</b>			<b>( 39)</b>
	<b>Totals for Deep Run ES</b>		<b>0</b>	<b>( 186)</b> Net change: ( 186)
				<b>After Redistricting:</b> Proj. Enrollment: <b>631</b> Proj. Util.: <b>105.0%</b>
<b>Elkridge ES</b>	Proj. Capacity: <b>779</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>898</b>	Proj. Util.: <b>115.3%</b>
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To New ES #41	1043		( 77)
	To New ES #41	2043		( 35)
	<b>Total To New ES #41</b>			<b>( 112)</b>
	<b>Totals for Elkridge ES</b>		<b>0</b>	<b>( 112)</b> Net change: ( 112)
				<b>After Redistricting:</b> Proj. Enrollment: <b>786</b> Proj. Util.: <b>100.9%</b>
<b>Forest Ridge ES</b>	Proj. Capacity: <b>626</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>665</b>	Proj. Util.: <b>106.2%</b>
	<b>Totals for Forest Ridge ES</b>		<b>0</b>	<b>0</b> Net change: <b>0</b>
				<b>After Redistricting:</b> Proj. Enrollment: <b>665</b> Proj. Util.: <b>106.2%</b>
<b>Fulton ES</b>	Proj. Capacity: <b>772</b>	<b>Before Redistricting:</b>	Proj. Enrollment: <b>648</b>	Proj. Util.: <b>83.9%</b>

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**Totals for Fulton ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **648** Proj. Util.: **83.9%**

**Gorman Crossing**    Proj. Capacity: **713**    **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

**Totals for Gorman Crossing ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

**Guilford ES**            Proj. Capacity: **462**    **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

**Totals for Guilford ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

**Hammond ES**            Proj. Capacity: **597**    **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

**Totals for Hammond ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

**Hollifield**            Proj. Capacity: **688**    **Before Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

**Totals for Hollifield Station ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

**Ilchester ES**            Proj. Capacity: **617**    **Before Redistricting:** Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	74	14	
From Waterloo ES	2074	45	
<b>Total From Waterloo ES</b>		<b>59</b>	

**Totals for Ilchester ES**            59            0            Net change:            59

**After Redistricting:** Proj. Enrollment: **675** Proj. Util.: **109.4%**

**Jeffers Hill ES**            Proj. Capacity: **421**    **Before Redistricting:** Proj. Enrollment: **369** Proj. Util.: **87.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	264	26	
<b>Total From Phelps Luck ES</b>		<b>26</b>	

**Totals for Jeffers Hill ES**            26            0            Net change:            26

**After Redistricting:** Proj. Enrollment: **395** Proj. Util.: **93.8%**

**Laurel Woods ES**            Proj. Capacity: **540**    **Before Redistricting:** Proj. Enrollment: **556** Proj. Util.: **103.0%**

**Totals for Laurel Woods ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **556** Proj. Util.: **103.0%**

**Lisbon ES**            Proj. Capacity: **553**    **Before Redistricting:** Proj. Enrollment: **411** Proj. Util.: **74.3%**

**Totals for Lisbon ES**            0            0            Net change:            0

**After Redistricting:** Proj. Enrollment: **411** Proj. Util.: **74.3%**

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**Longfellow ES** Proj. Capacity: **418** Before Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**  
**Totals for Longfellow ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

**Manor Woods ES** Proj. Capacity: **647** Before Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To West Friendship ES	304		( 10)
To West Friendship ES	305		( 13)
To West Friendship ES	1304		( 2)
To West Friendship ES	1305		( 5)
<b>Total To West Friendship ES</b>			<b>( 30)</b>
<b>Totals for Manor Woods ES</b>		<b>0</b>	<b>( 30)</b>

Net change: ( 30)  
 After Redistricting: Proj. Enrollment: **649** Proj. Util.: **100.3%**

**New ES #41** Proj. Capacity: **600** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
<b>Total From Bellows Spring ES</b>			
From Deep Run ES	30	16	
From Deep Run ES	1030		
From Deep Run ES	2030	70	
<b>Total From Deep Run ES</b>		<b>86</b>	
From Elkridge ES	1043	77	
From Elkridge ES	2043	35	
<b>Total From Elkridge ES</b>		<b>112</b>	
From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
<b>Total From Rockburn ES</b>			
From Waterloo ES	266	86	
<b>Total From Waterloo ES</b>		<b>86</b>	
<b>Totals for New ES #41</b>		<b>572</b>	<b>0</b>

Net change: 572  
 After Redistricting: Proj. Enrollment: **572** Proj. Util.: **95.3%**

**New ES #42** Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**  
**Totals for New ES #42** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**

**New ES #43** Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**  
**Totals for New ES #43** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **\*\*\*.\*\*\*%**

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**Northfield ES** Proj. Capacity: **672** Before Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**  
**Totals for Northfield ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **610** Proj. Util.: **90.8%**

**Phelps Luck ES** Proj. Capacity: **640** Before Redistricting: Proj. Enrollment: **733** Proj. Util.: **114.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Jeffers Hill ES	264		( 26)	
<b>Total To Jeffers Hill ES</b>			<b>( 26)</b>	
To Thunder Hill ES	311		( 76)	
<b>Total To Thunder Hill ES</b>			<b>( 76)</b>	
<b>Totals for Phelps Luck ES</b>		<b>0</b>	<b>( 102)</b>	Net change: ( 102)

After Redistricting: Proj. Enrollment: **631** Proj. Util.: **98.6%**

**Pointers Run ES** Proj. Capacity: **776** Before Redistricting: Proj. Enrollment: **678** Proj. Util.: **87.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Clemens Crossing ES	127	76		
<b>Total From Clemens Crossing ES</b>		<b>76</b>		
To Clarksville ES	189		( 60)	
To Clarksville ES	1189		( 13)	
<b>Total To Clarksville ES</b>			<b>( 73)</b>	
<b>Totals for Pointers Run ES</b>		<b>76</b>	<b>( 73)</b>	Net change: 3

After Redistricting: Proj. Enrollment: **681** Proj. Util.: **87.8%**

**Rockburn ES** Proj. Capacity: **667** Before Redistricting: Proj. Enrollment: **640** Proj. Util.: **96.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bellows Spring ES	83	1		
From Bellows Spring ES	84	47		
From Bellows Spring ES	1083	75		
<b>Total From Bellows Spring ES</b>		<b>123</b>		
From Deep Run ES	32	61		
<b>Total From Deep Run ES</b>		<b>61</b>		
To New ES #41	37		(111)	
To New ES #41	1037		( 45)	
To New ES #41	2037			
<b>Total To New ES #41</b>				
<b>Totals for Rockburn ES</b>		<b>184</b>	<b>( 156)</b>	Net change: 28

After Redistricting: Proj. Enrollment: **668** Proj. Util.: **100.1%**

**Running Brook ES** Proj. Capacity: **405** Before Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**  
**Totals for Running Brook ES** 0 0 Net change: 0  
 After Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

**St Johns Lane ES** Proj. Capacity: **597** Before Redistricting: Proj. Enrollment: **558** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Veterans ES	191	63		
From Veterans ES	1191	8		
From Veterans ES	3191	25		
<b>Total From Veterans ES</b>		<b>96</b>		

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**Totals for St Johns Lane ES            96            0            Net change:    96**

**After Redistricting: Proj. Enrollment: 654 Proj. Util.:109.5%**

**Stevens Forest ES Proj. Capacity: 433    Before Redistricting: Proj. Enrollment: 297 Proj. Util.: 68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
<b>Total From Talbott Springs ES</b>		<b>160</b>	

**Totals for Stevens Forest ES            160            0            Net change:    160**

**After Redistricting: Proj. Enrollment: 457 Proj. Util.:105.5%**

**Swansfield ES            Proj. Capacity: 528    Before Redistricting: Proj. Enrollment: 605 Proj. Util.:114.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clemens Crossing ES	53		( 51)
To Clemens Crossing ES	2053		( 9)
<b>Total To Clemens Crossing ES</b>			<b>( 60)</b>

**Totals for Swansfield ES            0            ( 60)            Net change: ( 60)**

**After Redistricting: Proj. Enrollment: 545 Proj. Util.:103.2%**

**Talbott Springs            Proj. Capacity: 443    Before Redistricting: Proj. Enrollment: 645 Proj. Util.:145.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	96		(160)
<b>Total To Stevens Forest ES</b>			<b>( 160)</b>

**Totals for Talbott Springs ES            0            ( 160)            Net change: ( 160)**

**After Redistricting: Proj. Enrollment: 485 Proj. Util.:109.5%**

**Thunder Hill ES            Proj. Capacity: 468    Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
<b>Total From Phelps Luck ES</b>		<b>76</b>	

**Totals for Thunder Hill ES            76            0            Net change:    76**

**After Redistricting: Proj. Enrollment: 484 Proj. Util.:103.4%**

**Triadelphia Ridge Proj. Capacity: 544    Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%**

**Totals for Triadelphia Ridge ES            0            0            Net change:    0**

**After Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%**

**Veterans ES            Proj. Capacity: 788    Before Redistricting: Proj. Enrollment:1051 Proj. Util.:133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To St Johns Lane ES	191		( 63)
To St Johns Lane ES	1191		( 8)
To St Johns Lane ES	3191		( 25)
<b>Total To St Johns Lane ES</b>			<b>( 96)</b>

To Waverly ES	106		( 92)
To Waverly ES	1106		( 75)
<b>Total To Waverly ES</b>			<b>( 167)</b>

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**Totals for Veterans ES**                    0    ( 263)    Net change: ( 263)

**After Redistricting:** Proj. Enrollment: **788** Proj. Util.: **100.0%**

**Waterloo ES**                    Proj. Capacity: **594**    **Before Redistricting:** Proj. Enrollment: **697** Proj. Util.: **117.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	1079	39	
<b>Total From Deep Run ES</b>		<b>39</b>	
To Ilchester ES	74		( 14)
To Ilchester ES	2074		( 45)
<b>Total To Ilchester ES</b>			<b>( 59)</b>
To New ES #41	266		( 86)
<b>Total To New ES #41</b>			<b>( 86)</b>

**Totals for Waterloo ES**                    39    ( 145)    Net change: ( 106)

**After Redistricting:** Proj. Enrollment: **591** Proj. Util.: **99.5%**

**Waverly ES**                    Proj. Capacity: **675**    **Before Redistricting:** Proj. Enrollment: **552** Proj. Util.: **81.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	1106	75	
<b>Total From Veterans ES</b>		<b>167</b>	
To West Friendship ES	4169		
<b>Total To West Friendship ES</b>			

**Totals for Waverly ES**                    167            0    Net change: 167

**After Redistricting:** Proj. Enrollment: **719** Proj. Util.: **106.5%**

**West Friendship**                    Proj. Capacity: **396**    **Before Redistricting:** Proj. Enrollment: **273** Proj. Util.: **68.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	10	
From Manor Woods ES	305	13	
From Manor Woods ES	1304	2	
From Manor Woods ES	1305	5	
<b>Total From Manor Woods ES</b>		<b>30</b>	
From Waverly ES	4169		
<b>Total From Waverly ES</b>			

**Totals for West Friendship ES**                    30            0    Net change: 30

**After Redistricting:** Proj. Enrollment: **303** Proj. Util.: **76.5%**

**Worthington ES**                    Proj. Capacity: **516**    **Before Redistricting:** Proj. Enrollment: **523** Proj. Util.: **101.4%**

**Totals for Worthington ES**                    0            0    Net change: 0

**After Redistricting:** Proj. Enrollment: **523** Proj. Util.: **101.4%**

**Countywide Totals**                    1618    (1618)    Net change: 0

% of Middle from each Elementary  
Grades: 678

<b>Bonnie Branch MS</b>	Bellows Spring ES	45	6.3%
	Ilchester ES	295	41.4%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	148	20.7%
	<b>712</b>	<b>100%</b>	
<b>Burleigh Manor MS</b>	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	<b>613</b>	<b>100%</b>	
<b>Clarksville MS</b>	Clarksville ES	403	61.7%
	Pointers Run ES	250	38.2%
	<b>653</b>	<b>100%</b>	
<b>Dunloggin MS</b>	Northfield ES	217	38.8%
	St Johns Lane ES	47	8.4%
	Thunder Hill ES	73	13.0%
	Veterans ES	152	27.1%
	Waverly ES	70	12.5%
	<b>559</b>	<b>100%</b>	
<b>Elkridge Landing MS</b>	Elkridge ES	387	55.7%
	New ES #41	134	19.3%
	Rockburn ES	173	24.9%
	<b>694</b>	<b>100%</b>	
<b>Ellicott Mills MS</b>	Ilchester ES	40	5.6%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	81	11.4%
	Veterans ES	184	25.9%
	Waterloo ES	127	17.9%
	Worthington ES	225	31.7%
	<b>708</b>	<b>100%</b>	
<b>Folly Quarter MS</b>	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	<b>583</b>	<b>100%</b>	
<b>Glenwood MS</b>	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	<b>590</b>	<b>100%</b>	
<b>Hammond MS</b>	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	<b>534</b>	<b>100%</b>	
<b>Harpers Choice MS</b>	Clemens Crossing ES	70	13.4%
	Longfellow ES	194	37.3%
	Swansfield ES	255	49.1%
	<b>519</b>	<b>100%</b>	
<b>Lake Elkhorn MS</b>	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	<b>472</b>	<b>100%</b>	
<b>Lime Kiln MS</b>	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	289	49.4%

% of Middle from each Elementary

Grades: 678

		<b>585</b>	<b>100%</b>
<b>Mayfield Woods MS</b>	Bellows Spring ES	190	26.2%
	Deep Run ES	204	28.1%
	Jeffers Hill ES	68	9.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	156	21.5%
		<b>725</b>	<b>100%</b>
<b>Mount View MS</b>	Manor Woods ES	199	29.4%
	Waverly ES	274	40.5%
	West Friendship ES	202	29.9%
		<b>675</b>	<b>100%</b>
<b>Murray Hill MS</b>	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		<b>691</b>	<b>100%</b>
<b>Oakland Mills MS</b>	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		<b>402</b>	<b>100%</b>
<b>Patapsco MS</b>	Hollifield Station ES	277	47.1%
	St Johns Lane ES	310	52.8%
		<b>587</b>	<b>100%</b>
<b>Patuxent Valley MS</b>	Bollman Bridge ES	245	36.6%
	Deep Run ES	28	4.1%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
	New ES #41	38	5.6%
	Rockburn ES	16	2.4%
		<b>668</b>	<b>100%</b>
<b>Wilde Lake MS</b>	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		<b>528</b>	<b>100%</b>

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr		cr							
<b>Atholton ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

<b>Bellows Spring ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	702	1012	739	1074	778	1146	824	1233	884	1327	945	1407	989	1480	1035	1524	1057	1561	1075	1581	1089	1578	1091	1564	1084
Util:	125.6%	92.1%	132.8%	97.0%	140.9%	102.1%	150.4%	108.1%	161.8%	116.0%	174.1%	124.0%	184.6%	129.8%	194.2%	135.8%	200.0%	138.7%	204.9%	141.1%	207.5%	142.9%	207.1%	143.2%	205.2%	142.3%

<b>Bollman Bridge ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

<b>Bryant Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

<b>Bushy Park ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr		cr							
<b>Centennial Lane ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

<b>Clarksville ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	541	406	471	368	425	344	399	295	346	270	319	274	323	282	331	277	327	279	330	282	334	289	341	294	347
Util:	73.8%	85.3%	64.0%	74.3%	58.0%	67.0%	54.3%	62.9%	46.5%	54.6%	42.6%	50.3%	43.2%	50.9%	44.5%	52.2%	43.7%	51.6%	44.0%	52.1%	44.5%	52.7%	45.6%	53.8%	46.4%	54.7%

<b>Clemens Crossing ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	496	498	479	497	481	492	475	481	465	476	462	469	457	487	475	495	481	507	491	520	505	536	520	548	529
Util:	98.1%	95.0%	95.4%	91.8%	95.2%	92.1%	94.3%	91.0%	92.1%	89.1%	91.2%	88.5%	89.8%	87.5%	93.3%	91.0%	94.8%	92.1%	97.1%	94.1%	99.6%	96.7%	102.7%	99.6%	105.0%	101.3%

<b>Cradlerock ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

<b>Dayton Oaks ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr									
<b>Deep Run ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	631	888	688	942	719	969	739	1005	767	992	754	958	727	940	712	923	690	937	697	967	715	1000	729	1035	749
Util:	135.9%	105.0%	147.8%	114.5%	156.7%	119.6%	138.2%	105.4%	143.4%	109.4%	141.5%	107.6%	136.7%	103.7%	134.1%	101.6%	131.7%	98.4%	133.7%	99.4%	137.9%	102.0%	142.7%	104.0%	147.6%	106.8%

<b>Elkridge ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	786	919	811	939	833	981	874	999	893	1048	940	1099	986	1116	1004	1128	1015	1146	1033	1160	1047	1162	1052	1160	1051
Util:	115.3%	100.9%	118.0%	104.1%	120.5%	106.9%	125.9%	112.2%	128.2%	114.6%	134.5%	120.7%	141.1%	126.6%	143.3%	128.9%	144.8%	130.3%	147.1%	132.6%	148.9%	134.4%	149.2%	135.0%	148.9%	134.9%

<b>Forest Ridge ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

<b>Fulton ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

<b>Gorman Crossing ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr		cr							
<b>Guilford ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
<b>Hammond ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
<b>Hollifield Station ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	643	641	641	639	639	648	648	658	658	677	677	698	698	717	717	733	733	750	750	758	758	773	773	778	778
Util:	93.5%	93.5%	93.2%	93.2%	92.9%	92.9%	94.2%	94.2%	95.6%	95.6%	98.4%	98.4%	101.5%	101.5%	104.2%	104.2%	106.5%	106.5%	109.0%	109.0%	110.2%	110.2%	112.4%	112.4%	113.1%	113.1%
<b>Ilchester ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	675	599	659	587	647	588	650	582	643	591	655	593	658	637	702	663	729	713	781	747	818	772	845	785	859
Util:	99.8%	109.4%	97.1%	106.8%	95.1%	104.9%	95.3%	105.3%	94.3%	104.2%	95.8%	106.2%	96.1%	106.6%	103.2%	113.8%	107.5%	118.2%	115.6%	126.6%	121.1%	132.6%	125.1%	137.0%	127.2%	139.2%
<b>Jeffers Hill ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	395	367	392	363	390	357	383	343	369	341	367	341	366	348	374	355	381	358	384	364	390	374	401	381	409
Util:	87.6%	93.8%	87.2%	93.1%	86.2%	92.6%	84.8%	91.0%	81.5%	87.6%	81.0%	87.2%	81.0%	86.9%	82.7%	88.8%	84.3%	90.5%	85.0%	91.2%	86.5%	92.6%	88.8%	95.2%	90.5%	97.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr		cr							
<b>Laurel Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	90.8%	90.8%	89.1%	89.1%	93.9%	93.9%	93.9%	93.9%	93.6%	93.6%	94.1%	94.1%	99.2%	99.2%	101.6%	101.6%	104.7%	104.7%	107.5%	107.5%	109.8%	109.8%

<b>Lisbon ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

<b>Longfellow ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%

<b>Manor Woods ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	649	690	646	731	674	806	689	887	723	960	753	1033	781	1124	838	1211	892	1275	929	1314	948	1342	970	1346	981
Util:	104.9%	100.3%	106.6%	99.8%	113.0%	104.2%	124.6%	106.5%	137.1%	111.7%	148.4%	116.4%	159.7%	120.7%	173.7%	129.5%	187.2%	137.9%	197.1%	143.6%	203.1%	146.5%	207.4%	149.9%	208.0%	151.6%

<b>New ES #41</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	572	0	583	0	604	0	627	0	649	0	680	0	703	0	723	0	744	0	760	0	769	0	767	0	765
Util:	0.0%	95.3%	0.0%	97.2%	0.0%	100.7%	0.0%	104.5%	0.0%	108.2%	0.0%	113.3%	0.0%	117.2%	0.0%	120.5%	0.0%	124.0%	0.0%	126.7%	0.0%	128.2%	0.0%	127.8%	0.0%	127.5%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr		cr		cr							
<b>New ES #42</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>New ES #43</b>																												
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025			
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Northfield ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	588	588	569	569	564	564	556	556	566	566	555	555	568	568	577	577	590	590	617	617	640	640	664	664
Util:	90.8%	90.8%	87.5%	87.5%	84.7%	84.7%	83.9%	83.9%	82.7%	82.7%	84.2%	84.2%	82.6%	82.6%	84.5%	84.5%	85.9%	85.9%	87.8%	87.8%	91.8%	91.8%	95.2%	95.2%	98.8%	98.8%

<b>Phelps Luck ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

<b>Pointers Run ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	681	616	629	542	561	516	537	485	510	470	495	464	486	470	494	491	517	501	528	511	537	527	555	545	576
Util:	87.4%	87.8%	79.4%	81.1%	69.8%	72.3%	66.5%	69.2%	62.5%	65.7%	60.6%	63.8%	59.8%	62.6%	60.6%	63.7%	63.3%	66.6%	64.6%	68.0%	65.9%	69.2%	67.9%	71.5%	70.2%	74.2%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr									
<b>Rockburn ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	668	629	672	624	690	609	692	606	698	621	720	628	738	639	753	663	789	672	812	685	835	699	864	709	886
Util:	96.0%	100.1%	94.3%	100.7%	93.6%	103.4%	91.3%	103.7%	90.9%	104.6%	93.1%	107.9%	94.2%	110.6%	95.8%	112.9%	99.4%	118.3%	100.7%	121.7%	102.7%	125.2%	104.8%	129.5%	106.3%	132.8%
<b>Running Brook ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
<b>St Johns Lane ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	654	538	639	528	642	517	640	507	639	503	644	494	634	517	654	533	666	556	686	573	703	600	731	628	762
Util:	93.5%	109.5%	90.1%	107.0%	88.4%	107.5%	86.6%	107.2%	84.9%	107.0%	84.3%	107.9%	82.7%	106.2%	86.6%	109.5%	89.3%	111.6%	93.1%	114.9%	96.0%	117.8%	100.5%	122.4%	105.2%	127.6%
<b>Stevens Forest ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
<b>Swansfield ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	545	598	539	602	542	603	544	608	548	613	553	607	548	613	552	623	561	631	569	638	575	649	585	661	596
Util:	114.6%	103.2%	113.3%	102.1%	114.0%	102.7%	114.2%	103.0%	115.2%	103.8%	116.1%	104.7%	115.0%	103.8%	116.1%	104.5%	118.0%	106.3%	119.5%	107.8%	120.8%	108.9%	122.9%	110.8%	125.2%	112.9%

ES Redistricting Effects Summary for 2013 - 2024

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr									
<b>Talbott Springs ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%
<b>Thunder Hill ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	484	414	493	422	504	420	500	411	489	400	476	394	470	403	479	408	485	421	499	429	508	441	522	455	537
Util:	87.2%	103.4%	88.5%	105.3%	90.2%	107.7%	89.7%	106.8%	87.8%	104.5%	85.5%	101.7%	84.2%	100.4%	86.1%	102.4%	87.2%	103.6%	90.0%	106.6%	91.7%	108.5%	94.2%	111.5%	97.2%	114.7%
<b>Triadelphia Ridge ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%
<b>Veterans ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	788	1122	839	1185	880	1214	895	1238	907	1251	911	1242	906	1218	891	1179	861	1160	850	1156	846	1166	854	1191	873
Util:	133.4%	100.0%	142.4%	106.5%	150.4%	111.7%	154.1%	113.6%	157.1%	115.1%	158.8%	115.6%	157.6%	115.0%	154.6%	113.1%	149.6%	109.3%	147.2%	107.9%	146.7%	107.4%	148.0%	108.4%	151.1%	110.8%
<b>Waterloo ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	591	713	608	717	612	738	625	727	618	739	624	738	622	740	623	755	632	769	640	785	652	802	665	822	681
Util:	117.3%	99.5%	120.0%	102.4%	120.7%	103.0%	124.2%	105.2%	122.4%	104.0%	124.4%	105.1%	124.2%	104.7%	124.6%	104.9%	127.1%	106.4%	129.5%	107.7%	132.2%	109.8%	135.0%	112.0%	138.4%	114.6%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	cr		cr		cr		cr		cr		cr		cr		cr		cr									
<b>Waverly ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	719	532	714	524	715	509	705	480	679	460	659	455	651	458	648	459	644	469	649	488	668	514	695	535	719
Util:	81.8%	106.5%	78.8%	105.8%	77.6%	105.9%	65.7%	91.0%	61.9%	87.6%	59.4%	85.0%	58.7%	84.0%	59.1%	83.6%	59.2%	83.1%	60.5%	83.7%	63.0%	86.2%	66.3%	89.7%	69.0%	92.8%
<b>West Friendship ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	303	264	308	245	302	239	356	225	389	213	420	218	470	222	508	239	558	247	593	254	620	269	641	277	642
Util:	68.9%	76.5%	66.7%	77.8%	61.9%	76.3%	60.4%	89.9%	56.8%	98.2%	53.8%	106.1%	55.1%	118.7%	56.1%	128.3%	60.4%	140.9%	62.4%	149.7%	64.1%	156.6%	67.9%	161.9%	69.9%	162.1%
<b>Worthington ES</b>																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	523	545	545	537	537	526	526	516	516	503	503	494	494	478	478	472	472	474	474	493	493	503	503	521	521
Util:	101.4%	101.4%	105.6%	105.6%	104.1%	104.1%	101.9%	101.9%	100.0%	100.0%	97.5%	97.5%	95.7%	95.7%	92.6%	92.6%	91.5%	91.5%	91.9%	91.9%	95.5%	95.5%	97.5%	97.5%	101.0%	101.0%