

ES Redistricting Effects Report for 2013

Plan: aac2_a

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES	Proj. Capacity: 387	Before Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
	Totals for Atholton ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 346	Proj. Util.: 89.4%
Bellows Spring ES	Proj. Capacity: 762	Before Redistricting:	Proj. Enrollment: 957	Proj. Util.: 125.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	1266	101	
	Total From Waterloo ES		101	
	To New ES #41	33	(14)	
	To New ES #41	35	(1)	
	To New ES #41	1033	(67)	
	To New ES #41	1035	(16)	
	To New ES #41	2035	(34)	
	To New ES #41	4035		
	Total To New ES #41			
	To Rockburn ES	83	(1)	
	To Rockburn ES	84	(47)	
	To Rockburn ES	1083	(75)	
	Total To Rockburn ES		(123)	
	To Waterloo ES	76	(121)	
	To Waterloo ES	1076	(45)	
	Total To Waterloo ES		(166)	
	Totals for Bellows Spring ES	101	(421)	Net change: (320)
		After Redistricting:	Proj. Enrollment: 637	Proj. Util.: 83.6%
Bollman Bridge ES	Proj. Capacity: 663	Before Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
	Totals for Bollman Bridge ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 732	Proj. Util.: 110.4%
Bryant Woods ES	Proj. Capacity: 355	Before Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
	Totals for Bryant Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 361	Proj. Util.: 101.7%
Bushy Park ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
	Totals for Bushy Park ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 538	Proj. Util.: 68.3%
Centennial Lane	Proj. Capacity: 628	Before Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
	Totals for Centennial Lane ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 695	Proj. Util.: 110.7%
Clarksville ES	Proj. Capacity: 634	Before Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%
	Totals for Clarksville ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 468	Proj. Util.: 73.8%

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Clemens Crossing Proj. Capacity: 522 Before Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%
Totals for Clemens Crossing ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%

Cradlerock ES Proj. Capacity: 487 Before Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%
Totals for Cradlerock ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Dayton Oaks ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%
Totals for Dayton Oaks ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Deep Run ES Proj. Capacity: 601 Before Redistricting: Proj. Enrollment: 817 Proj. Util.: 135.9%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To	Waterloo ES	80		(95)	
To	Waterloo ES	1079		(39)	
To	Waterloo ES	1080		(47)	
	Total To Waterloo ES			(181)	
	Totals for Deep Run ES		0	(181)	Net change: (181)
	After Redistricting:				Proj. Enrollment: 636 Proj. Util.: 105.8%

Elkridge ES Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 898 Proj. Util.: 115.3%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To	New ES #41	1036		(40)	
To	New ES #41	1043		(77)	
To	New ES #41	2043		(35)	
	Total To New ES #41			(152)	
	Totals for Elkridge ES		0	(152)	Net change: (152)
	After Redistricting:				Proj. Enrollment: 746 Proj. Util.: 95.8%

Forest Ridge ES Proj. Capacity: 626 Before Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%
Totals for Forest Ridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Fulton ES Proj. Capacity: 772 Before Redistricting: Proj. Enrollment: 648 Proj. Util.: 83.9%
Totals for Fulton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 648 Proj. Util.: 83.9%

Gorman Crossing Proj. Capacity: 713 Before Redistricting: Proj. Enrollment: 646 Proj. Util.: 90.6%
Totals for Gorman Crossing ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 646 Proj. Util.: 90.6%

Kindergarten Included

Guilford ES	Proj. Capacity: 462	Before Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
	Totals for Guilford ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 439	Proj. Util.: 95.0%
Hammond ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
	Totals for Hammond ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 610	Proj. Util.: 102.2%
Hollifield	Proj. Capacity: 688	Before Redistricting:	Proj. Enrollment: 643	Proj. Util.: 93.5%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Veterans ES	105	12	
	From Veterans ES	1308	59	
	Total From Veterans ES	71		
	Totals for Hollifield Station ES	71	0	Net change: 71
		After Redistricting:	Proj. Enrollment: 714	Proj. Util.: 103.8%
Ilchester ES	Proj. Capacity: 617	Before Redistricting:	Proj. Enrollment: 616	Proj. Util.: 99.8%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	74	14	
	From Waterloo ES	2074	45	
	Total From Waterloo ES	59		
	Totals for Ilchester ES	59	0	Net change: 59
		After Redistricting:	Proj. Enrollment: 675	Proj. Util.: 109.4%
Jeffers Hill ES	Proj. Capacity: 421	Before Redistricting:	Proj. Enrollment: 369	Proj. Util.: 87.6%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Phelps Luck ES	264	26	
	Total From Phelps Luck ES	26		
	From Waterloo ES	1075	38	
	Total From Waterloo ES	38		
	Totals for Jeffers Hill ES	64	0	Net change: 64
		After Redistricting:	Proj. Enrollment: 433	Proj. Util.: 102.9%
Laurel Woods ES	Proj. Capacity: 540	Before Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%
	Totals for Laurel Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 556	Proj. Util.: 103.0%
Lisbon ES	Proj. Capacity: 553	Before Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
	Totals for Lisbon ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 411	Proj. Util.: 74.3%
Longfellow ES	Proj. Capacity: 418	Before Redistricting:	Proj. Enrollment: 420	Proj. Util.: 100.5%

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Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

Manor Woods ES Proj. Capacity: **647** **Before Redistricting:** Proj. Enrollment: **679** Proj. Util.: **104.9%**

Totals for Manor Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

New ES #41 Proj. Capacity: **600** **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
Total From Bellows Spring ES			
From Elkridge ES	1036	40	
From Elkridge ES	1043	77	
From Elkridge ES	2043	35	
Total From Elkridge ES		152	
From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
Total From Rockburn ES			
From Waterloo ES	266	86	
Total From Waterloo ES		86	

Totals for New ES #41 526 0 Net change: 526

After Redistricting: Proj. Enrollment: **526** Proj. Util.: **87.7%**

New ES #42 Proj. Capacity: 0 **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #42 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

New ES #43 Proj. Capacity: 0 **Before Redistricting:** Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #43 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Northfield ES Proj. Capacity: **672** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **90.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	103	79	
From Veterans ES	1102	44	
Total From Veterans ES		123	

Totals for Northfield ES 123 0 Net change: 123

After Redistricting: Proj. Enrollment: **733** Proj. Util.: **109.1%**

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Phelps Luck ES	Proj. Capacity: 640	Before Redistricting:	Proj. Enrollment: 733	Proj. Util.: 114.5%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Jeffers Hill ES	264		(26)
	Total To Jeffers Hill ES			(26)
To	Thunder Hill ES	311		(76)
	Total To Thunder Hill ES			(76)
	Totals for Phelps Luck ES	0	(102)	Net change: (102)
	After Redistricting:	Proj. Enrollment: 631	Proj. Util.: 98.6%	
Pointers Run ES	Proj. Capacity: 776	Before Redistricting:	Proj. Enrollment: 678	Proj. Util.: 87.4%
	Totals for Pointers Run ES	0	0	Net change: 0
	After Redistricting:	Proj. Enrollment: 678	Proj. Util.: 87.4%	
Rockburn ES	Proj. Capacity: 667	Before Redistricting:	Proj. Enrollment: 640	Proj. Util.: 96.0%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bellows Spring ES	83	1	
From	Bellows Spring ES	84	47	
From	Bellows Spring ES	1083	75	
	Total From Bellows Spring ES		123	
To	New ES #41	37		(111)
To	New ES #41	1037		(45)
To	New ES #41	2037		
	Total To New ES #41			
	Totals for Rockburn ES	123	(156)	Net change: (33)
	After Redistricting:	Proj. Enrollment: 607	Proj. Util.: 91.0%	
Running Brook ES	Proj. Capacity: 405	Before Redistricting:	Proj. Enrollment: 386	Proj. Util.: 95.3%
	Totals for Running Brook ES	0	0	Net change: 0
	After Redistricting:	Proj. Enrollment: 386	Proj. Util.: 95.3%	
St Johns Lane ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 558	Proj. Util.: 93.5%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Veterans ES	106	92	
From	Veterans ES	191	63	
From	Veterans ES	1106	75	
From	Veterans ES	1191	8	
From	Veterans ES	2191	17	
From	Veterans ES	3191	25	
	Total From Veterans ES		280	
To	Waverly ES	160		(32)
To	Waverly ES	161		(38)
To	Waverly ES	162		(28)
To	Waverly ES	1160		(3)
To	Waverly ES	1161		(49)
To	Waverly ES	1162		(31)
To	Waverly ES	2161		(58)
	Total To Waverly ES			(239)
	Totals for St Johns Lane ES	280	(239)	Net change: 41
	After Redistricting:	Proj. Enrollment: 599	Proj. Util.: 100.3%	

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Stevens Forest ES Proj. Capacity: **433** Before Redistricting: Proj. Enrollment: **297** Proj. Util.: **68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Talbott Springs ES	96	160		
Total From Talbott Springs ES		160		
Totals for Stevens Forest ES		160	0	Net change: 160
After Redistricting: Proj. Enrollment: 457 Proj. Util.: 105.5%				

Swansfield ES Proj. Capacity: **528** Before Redistricting: Proj. Enrollment: **605** Proj. Util.: **114.6%**

Totals for Swansfield ES	0	0		Net change: 0
After Redistricting: Proj. Enrollment: 605 Proj. Util.: 114.6%				

Talbott Springs Proj. Capacity: **443** Before Redistricting: Proj. Enrollment: **645** Proj. Util.: **145.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Stevens Forest ES	96		(160)	
Total To Stevens Forest ES			(160)	
Totals for Talbott Springs ES		0	(160)	Net change: (160)
After Redistricting: Proj. Enrollment: 485 Proj. Util.: 109.5%				

Thunder Hill ES Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **408** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Phelps Luck ES	311	76		
Total From Phelps Luck ES		76		
Totals for Thunder Hill ES		76	0	Net change: 76
After Redistricting: Proj. Enrollment: 484 Proj. Util.: 103.4%				

Triadelphia Ridge Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **394** Proj. Util.: **72.4%**

Totals for Triadelphia Ridge ES	0	0		Net change: 0
After Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%				

Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1051** Proj. Util.: **133.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Waterloo ES	98	42		
From Waterloo ES	100	45		
From Waterloo ES	1098	61		
From Waterloo ES	1100	65		
Total From Waterloo ES		213		
To Hollifield Station	105		(12)	
To Hollifield Station	1308		(59)	
Total To Hollifield Station			(71)	
To Northfield ES	103		(79)	
To Northfield ES	1102		(44)	
Total To Northfield ES			(123)	
To St Johns Lane ES	106		(92)	
To St Johns Lane ES	191		(63)	
To St Johns Lane ES	1106		(75)	
To St Johns Lane ES	1191		(8)	
To St Johns Lane ES	2191		(17)	
To St Johns Lane ES	3191		(25)	
Total To St Johns Lane ES			(280)	

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Totals for Veterans ES 213 (474) Net change: (261)

After Redistricting: Proj. Enrollment: 790 Proj. Util.:100.3%

Waterloo ES Proj. Capacity: 594 Before Redistricting: Proj. Enrollment: 697 Proj. Util.:117.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	
From Deep Run ES	80	95	
From Deep Run ES	1079	39	
From Deep Run ES	1080	47	
Total From Deep Run ES		181	
To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)
To Ilchester ES	74		(14)
To Ilchester ES	2074		(45)
Total To Ilchester ES			(59)
To Jeffers Hill ES	1075		(38)
Total To Jeffers Hill ES			(38)
To New ES #41	266		(86)
Total To New ES #41			(86)
To Veterans ES	98		(42)
To Veterans ES	100		(45)
To Veterans ES	1098		(61)
To Veterans ES	1100		(65)
Total To Veterans ES			(213)

Totals for Waterloo ES 347 (497) Net change: (150)

After Redistricting: Proj. Enrollment: 547 Proj. Util.: 92.1%

Waverly ES Proj. Capacity: 675 Before Redistricting: Proj. Enrollment: 552 Proj. Util.: 81.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	32	
From St Johns Lane ES	161	38	
From St Johns Lane ES	162	28	
From St Johns Lane ES	1160	3	
From St Johns Lane ES	1161	49	
From St Johns Lane ES	1162	31	
From St Johns Lane ES	2161	58	
Total From St Johns Lane ES		239	

Totals for Waverly ES 239 0 Net change: 239

After Redistricting: Proj. Enrollment: 791 Proj. Util.:117.2%

West Friendship Proj. Capacity: 396 Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

Totals for West Friendship ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

Worthington ES Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 523 Proj. Util.:101.4%

Totals for Worthington ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 523 Proj. Util.:101.4%

Countywide Totals	2382	(2382)	Net change:	0
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% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	295	41.4%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	148	20.7%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	340	52.0%
	Pointers Run ES	313	47.9%
	653	100%	
Dunloggin MS	Hollifield Station ES	20	3.5%
	Northfield ES	217	38.8%
	St Johns Lane ES	126	22.5%
	Thunder Hill ES	73	13.0%
	Veterans ES	123	22.0%
	559	100%	
Elkridge Landing MS	Elkridge ES	362	52.1%
	New ES #41	159	22.9%
	Rockburn ES	173	24.9%
	694	100%	
Ellicott Mills MS	Ilchester ES	40	5.6%
	Northfield ES	60	8.4%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	81	11.4%
	Veterans ES	251	35.4%
	Waterloo ES	0	0.0%
	Worthington ES	225	31.7%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	40	7.7%
	Longfellow ES	194	37.3%
	Swansfield ES	285	54.9%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	
Lime Kiln MS	Clemens Crossing ES	44	7.5%
	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%

% of Middle from each Elementary
Grades: 678

	Pointers Run ES	245	41.8%
		585	100%
Mayfield Woods MS	Bellows Spring ES	229	31.5%
	Deep Run ES	126	17.3%
	Jeffers Hill ES	82	11.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	181	24.9%
		725	100%
Mount View MS	Manor Woods ES	217	32.1%
	Waverly ES	274	40.5%
	West Friendship ES	184	27.2%
		675	100%
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		691	100%
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		402	100%
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		587	100%
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		668	100%
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		528	100%

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Atholton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%
Bellows Spring ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	637	1012	666	1074	701	1146	736	1233	775	1327	825	1407	859	1480	898	1524	920	1561	938	1581	953	1578	964	1564	964
Util:	125.6%	83.6%	132.8%	87.4%	140.9%	92.0%	150.4%	96.6%	161.8%	101.7%	174.1%	108.3%	184.6%	112.7%	194.2%	117.8%	200.0%	120.7%	204.9%	123.1%	207.5%	125.1%	207.1%	126.5%	205.2%	126.5%
Bollman Bridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%
Bryant Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%
Bushy Park ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a							
Centennial Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%
Clarksville ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	468	406	406	368	368	344	344	295	295	270	270	274	274	282	282	277	277	279	279	282	282	289	289	294	294
Util:	73.8%	73.8%	64.0%	64.0%	58.0%	58.0%	54.3%	54.3%	46.5%	46.5%	42.6%	42.6%	43.2%	43.2%	44.5%	44.5%	43.7%	43.7%	44.0%	44.0%	44.5%	44.5%	45.6%	45.6%	46.4%	46.4%
Clemens Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	512	498	498	497	497	492	492	481	481	476	476	469	469	487	487	495	495	507	507	520	520	536	536	548	548
Util:	98.1%	98.1%	95.4%	95.4%	95.2%	95.2%	94.3%	94.3%	92.1%	92.1%	91.2%	91.2%	89.8%	89.8%	93.3%	93.3%	94.8%	94.8%	97.1%	97.1%	99.6%	99.6%	102.7%	102.7%	105.0%	105.0%
Cradlerock ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%
Dayton Oaks ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Deep Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	636	888	690	942	735	969	755	1005	781	992	771	958	746	940	734	923	724	937	743	967	773	1000	807	1035	843
Util:	135.9%	105.8%	147.8%	114.8%	156.7%	122.3%	138.2%	107.7%	143.4%	111.4%	141.5%	110.0%	136.7%	106.4%	134.1%	104.7%	131.7%	103.3%	133.7%	106.0%	137.9%	110.3%	142.7%	115.1%	147.6%	120.3%

Elkridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	746	919	753	939	758	981	778	999	780	1048	801	1099	842	1116	861	1128	872	1146	886	1160	901	1162	910	1160	902
Util:	115.3%	95.8%	118.0%	96.7%	120.5%	97.3%	125.9%	99.9%	128.2%	100.1%	134.5%	102.8%	141.1%	108.1%	143.3%	110.5%	144.8%	111.9%	147.1%	113.7%	148.9%	115.7%	149.2%	116.8%	148.9%	115.8%

Forest Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

Fulton ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

Gorman Crossing ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

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Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a							
Guilford ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%
Hammond ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%
Hollifield Station ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	714	641	717	639	718	648	728	658	739	677	759	698	780	717	798	733	811	750	827	758	835	773	852	778	858
Util:	93.5%	103.8%	93.2%	104.2%	92.9%	104.4%	94.2%	105.8%	95.6%	107.4%	98.4%	110.3%	101.5%	113.4%	104.2%	116.0%	106.5%	117.9%	109.0%	120.2%	110.2%	121.4%	112.4%	123.8%	113.1%	124.7%
Ilchester ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	675	599	659	587	647	588	650	582	643	591	655	593	658	637	702	663	729	713	781	747	818	772	845	785	859
Util:	99.8%	109.4%	97.1%	106.8%	95.1%	104.9%	95.3%	105.3%	94.3%	104.2%	95.8%	106.2%	96.1%	106.6%	103.2%	113.8%	107.5%	118.2%	115.6%	126.6%	121.1%	132.6%	125.1%	137.0%	127.2%	139.2%
Jeffers Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	433	367	431	363	429	357	423	343	408	341	407	341	405	348	413	355	420	358	424	364	431	374	442	381	451
Util:	87.6%	102.9%	87.2%	102.4%	86.2%	101.9%	84.8%	100.5%	81.5%	96.9%	81.0%	96.7%	81.0%	96.2%	82.7%	98.1%	84.3%	99.8%	85.0%	100.7%	86.5%	102.4%	88.8%	105.0%	90.5%	107.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Laurel Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	90.8%	90.8%	89.1%	89.1%	93.9%	93.9%	93.9%	93.9%	93.6%	93.6%	94.1%	94.1%	99.2%	99.2%	101.6%	101.6%	104.7%	104.7%	107.5%	107.5%	109.8%	109.8%

Lisbon ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

Longfellow ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	420	426	426	429	429	421	421	410	410	413	413	424	424	427	427	424	424	429	429	435	435	443	443	451	451
Util:	100.5%	100.5%	101.9%	101.9%	102.6%	102.6%	100.7%	100.7%	98.1%	98.1%	98.8%	98.8%	101.4%	101.4%	102.2%	102.2%	101.4%	101.4%	102.6%	102.6%	104.1%	104.1%	106.0%	106.0%	107.9%	107.9%

Manor Woods ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	679	690	690	731	731	806	806	887	887	960	960	1033	1033	1124	1124	1211	1211	1275	1275	1314	1314	1342	1342	1346	1346
Util:	104.9%	104.9%	106.6%	106.6%	113.0%	113.0%	124.6%	124.6%	137.1%	137.1%	148.4%	148.4%	159.7%	159.7%	173.7%	173.7%	187.2%	187.2%	197.1%	197.1%	203.1%	203.1%	207.4%	207.4%	208.0%	208.0%

New ES #41																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	526	0	549	0	582	0	624	0	659	0	718	0	751	0	771	0	795	0	817	0	825	0	821	0	826
Util:	0.0%	87.7%	0.0%	91.5%	0.0%	97.0%	0.0%	104.0%	0.0%	109.8%	0.0%	119.7%	0.0%	125.2%	0.0%	128.5%	0.0%	132.5%	0.0%	136.2%	0.0%	137.5%	0.0%	136.8%	0.0%	137.7%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a					
New ES #42																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
New ES #43																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0		0 0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Northfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	733	588	718	569	706	564	704	556	697	566	709	555	696	568	710	577	713	590	722	617	750	640	773	664	799
Util:	90.8%	109.1%	87.5%	106.8%	84.7%	105.1%	83.9%	104.8%	82.7%	103.7%	84.2%	105.5%	82.6%	103.6%	84.5%	105.7%	85.9%	106.1%	87.8%	107.4%	91.8%	111.6%	95.2%	115.0%	98.8%	118.9%
Phelps Luck ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%
Pointers Run ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	678	616	616	542	542	516	516	485	485	470	470	464	464	470	470	491	491	501	501	511	511	527	527	545	545
Util:	87.4%	87.4%	79.4%	79.4%	69.8%	69.8%	66.5%	66.5%	62.5%	62.5%	60.6%	60.6%	59.8%	59.8%	60.6%	60.6%	63.3%	63.3%	64.6%	64.6%	65.9%	65.9%	67.9%	67.9%	70.2%	70.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Rockburn ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	607	629	607	624	609	609	607	606	611	621	630	628	648	639	664	663	691	672	703	685	714	699	722	709	729
Util:	96.0%	91.0%	94.3%	91.0%	93.6%	91.3%	91.3%	91.0%	90.9%	91.6%	93.1%	94.5%	94.2%	97.2%	95.8%	99.6%	99.4%	103.6%	100.7%	105.4%	102.7%	107.0%	104.8%	108.2%	106.3%	109.3%
Running Brook ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%
St Johns Lane ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	599	538	604	528	620	517	628	507	628	503	630	494	621	517	624	533	618	556	620	573	630	600	649	628	677
Util:	93.5%	100.3%	90.1%	101.2%	88.4%	103.9%	86.6%	105.2%	84.9%	105.2%	84.3%	105.5%	82.7%	104.0%	86.6%	104.5%	89.3%	103.5%	93.1%	103.9%	96.0%	105.5%	100.5%	108.7%	105.2%	113.4%
Stevens Forest ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%
Swansfield ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	605	598	598	602	602	603	603	608	608	613	613	607	607	613	613	623	623	631	631	638	638	649	649	661	661
Util:	114.6%	114.6%	113.3%	113.3%	114.0%	114.0%	114.2%	114.2%	115.2%	115.2%	116.1%	116.1%	115.0%	115.0%	116.1%	116.1%	118.0%	118.0%	119.5%	119.5%	120.8%	120.8%	122.9%	122.9%	125.2%	125.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a											
Talbott Springs ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Thunder Hill ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	484	414	493	422	504	420	500	411	489	400	476	394	470	403	479	408	485	421	499	429	508	441	522	455	537
Util:	87.2%	103.4%	88.5%	105.3%	90.2%	107.7%	89.7%	106.8%	87.8%	104.5%	85.5%	101.7%	84.2%	100.4%	86.1%	102.4%	87.2%	103.6%	90.0%	106.6%	91.7%	108.5%	94.2%	111.5%	97.2%	114.7%

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Triadelphia Ridge ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	394	409	409	409	409	421	421	414	414	419	419	418	418	409	409	402	402	392	392	378	378	364	364	355	355
Util:	72.4%	72.4%	75.2%	75.2%	75.2%	75.2%	77.4%	77.4%	76.1%	76.1%	77.0%	77.0%	76.8%	76.8%	75.2%	75.2%	73.9%	73.9%	72.1%	72.1%	69.5%	69.5%	66.9%	66.9%	65.3%	65.3%

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Veterans ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	790	1122	834	1185	864	1214	880	1238	887	1251	890	1242	889	1218	878	1179	864	1160	862	1156	864	1166	874	1191	896
Util:	133.4%	100.3%	142.4%	105.8%	150.4%	109.6%	154.1%	111.7%	157.1%	112.6%	158.8%	112.9%	157.6%	112.8%	154.6%	111.4%	149.6%	109.6%	147.2%	109.4%	146.7%	109.6%	148.0%	110.9%	151.1%	113.7%

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Waterloo ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	547	713	578	717	594	738	617	727	643	739	655	738	655	740	654	755	651	769	651	785	655	802	654	822	654
Util:	117.3%	92.1%	120.0%	97.3%	120.7%	100.0%	124.2%	103.9%	122.4%	108.2%	124.4%	110.3%	124.2%	110.3%	124.6%	110.1%	127.1%	109.6%	129.5%	109.6%	132.2%	110.3%	135.0%	110.1%	138.4%	110.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a		aac2_a									
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	791	532	767	524	755	509	736	480	709	460	692	455	683	458	697	459	710	469	733	488	758	514	794	535	822
Util:	81.8%	117.2%	78.8%	113.6%	77.6%	111.9%	65.7%	95.0%	61.9%	91.5%	59.4%	89.3%	58.7%	88.1%	59.1%	89.9%	59.2%	91.6%	60.5%	94.6%	63.0%	97.8%	66.3%	102.5%	69.0%	106.1%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	273	264	264	245	245	239	239	225	225	213	213	218	218	222	222	239	239	247	247	254	254	269	269	277	277
Util:	68.9%	68.9%	66.7%	66.7%	61.9%	61.9%	60.4%	60.4%	56.8%	56.8%	53.8%	53.8%	55.1%	55.1%	56.1%	56.1%	60.4%	60.4%	62.4%	62.4%	64.1%	64.1%	67.9%	67.9%	69.9%	69.9%
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	523	545	545	537	537	526	526	516	516	503	503	494	494	478	478	472	472	474	474	493	493	503	503	521	521
Util:	101.4%	101.4%	105.6%	105.6%	104.1%	104.1%	101.9%	101.9%	100.0%	100.0%	97.5%	97.5%	95.7%	95.7%	92.6%	92.6%	91.5%	91.5%	91.9%	91.9%	95.5%	95.5%	97.5%	97.5%	101.0%	101.0%