

ES Redistricting Effects Report for 2013

Plan: aac_l10

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**
Totals for Atholton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **346** Proj. Util.: **89.4%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **957** Proj. Util.: **125.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	1266	101	
Total From Waterloo ES		101	
To New ES #41	33		(14)
To New ES #41	35		(1)
To New ES #41	1033		(67)
To New ES #41	1035		(16)
To New ES #41	2035		(34)
To New ES #41	4035		
Total To New ES #41			
To Rockburn ES	83		(1)
To Rockburn ES	84		(47)
To Rockburn ES	1083		(75)
Total To Rockburn ES			(123)
To Waterloo ES	76		(121)
To Waterloo ES	1076		(45)
Total To Waterloo ES			(166)

Totals for Bellows Spring ES 101 (421) Net change: (320)
 After Redistricting: Proj. Enrollment: **637** Proj. Util.: **83.6%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**
Totals for Bollman Bridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **732** Proj. Util.: **110.4%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**
Totals for Bryant Woods ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **361** Proj. Util.: **101.7%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**
Totals for Bushy Park ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **538** Proj. Util.: **68.3%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**
Totals for Centennial Lane ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **695** Proj. Util.: **110.7%**

Clarksville ES Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **468** Proj. Util.: **73.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Pointers Run ES	189	60	
From Pointers Run ES	1189	13	
Total From Pointers Run ES		0	

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Totals for Clarksville ES 73 0 Net change: 73

After Redistricting: Proj. Enrollment: 541 Proj. Util.: 85.3%

Clemens Crossing Proj. Capacity: 522 Before Redistricting: Proj. Enrollment: 512 Proj. Util.: 98.1%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Swansfield ES	53	51	
From Swansfield ES	2053	9	
Total From Swansfield ES		60	
To Pointers Run ES	127		(76)
Total To Pointers Run ES			(76)

Totals for Clemens Crossing ES 60 (76) Net change: (16)

After Redistricting: Proj. Enrollment: 496 Proj. Util.: 95.0%

Cradlerock ES Proj. Capacity: 487 Before Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Totals for Cradlerock ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 442 Proj. Util.: 90.7%

Dayton Oaks ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Totals for Dayton Oaks ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 530 Proj. Util.: 67.3%

Deep Run ES Proj. Capacity: 601 Before Redistricting: Proj. Enrollment: 817 Proj. Util.: 135.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Waterloo ES	80		(95)
To Waterloo ES	1079		(39)
To Waterloo ES	1080		(47)
Total To Waterloo ES			(181)

Totals for Deep Run ES 0 (181) Net change: (181)

After Redistricting: Proj. Enrollment: 636 Proj. Util.: 105.8%

Elkridge ES Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 898 Proj. Util.: 115.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To New ES #41	1036		(40)
To New ES #41	1043		(77)
To New ES #41	2043		(35)
Total To New ES #41			(152)

Totals for Elkridge ES 0 (152) Net change: (152)

After Redistricting: Proj. Enrollment: 746 Proj. Util.: 95.8%

Forest Ridge ES Proj. Capacity: 626 Before Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Totals for Forest Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 665 Proj. Util.: 106.2%

Fulton ES Proj. Capacity: 772 Before Redistricting: Proj. Enrollment: 648 Proj. Util.: 83.9%

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Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **648** Proj. Util.: **83.9%**

Gorman Crossing Proj. Capacity: **713** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **90.6%**

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **90.6%**

Guilford ES Proj. Capacity: **462** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **95.0%**

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **439** Proj. Util.: **95.0%**

Hammond ES Proj. Capacity: **597** **Before Redistricting:** Proj. Enrollment: **610** Proj. Util.: **102.2%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **610** Proj. Util.: **102.2%**

Hollifield Proj. Capacity: **688** **Before Redistricting:** Proj. Enrollment: **643** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	105	12	
From Veterans ES	1308	59	
Total From Veterans ES		71	

Totals for Hollifield Station ES 71 0 Net change: 71

After Redistricting: Proj. Enrollment: **714** Proj. Util.: **103.8%**

Ilchester ES Proj. Capacity: **617** **Before Redistricting:** Proj. Enrollment: **616** Proj. Util.: **99.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	74	14	
From Waterloo ES	2074	45	
Total From Waterloo ES		59	

Totals for Ilchester ES 59 0 Net change: 59

After Redistricting: Proj. Enrollment: **675** Proj. Util.: **109.4%**

Jeffers Hill ES Proj. Capacity: **421** **Before Redistricting:** Proj. Enrollment: **369** Proj. Util.: **87.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	264	26	
Total From Phelps Luck ES		26	
From Waterloo ES	1075	38	
Total From Waterloo ES		38	

Totals for Jeffers Hill ES 64 0 Net change: 64

After Redistricting: Proj. Enrollment: **433** Proj. Util.: **102.9%**

Laurel Woods ES Proj. Capacity: **540** **Before Redistricting:** Proj. Enrollment: **556** Proj. Util.: **103.0%**

Totals for Laurel Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **556** Proj. Util.: **103.0%**

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Lisbon ES Proj. Capacity: **553** Before Redistricting: Proj. Enrollment: **411** Proj. Util.: **74.3%**
Totals for Lisbon ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **411** Proj. Util.: **74.3%**

Longfellow ES Proj. Capacity: **418** Before Redistricting: Proj. Enrollment: **420** Proj. Util.: **100.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Triadelphia Ridge ES	175		(6)
To Triadelphia Ridge ES	177		(6)
To Triadelphia Ridge ES	1175		(18)
To Triadelphia Ridge ES	1177		(5)
To Triadelphia Ridge ES	2175		(1)
Total To Triadelphia Ridge ES			(36)
Totals for Longfellow ES		0	(36) Net change: (36)
After Redistricting: Proj. Enrollment: 384 Proj. Util.: 91.9%			

Manor Woods ES Proj. Capacity: **647** Before Redistricting: Proj. Enrollment: **679** Proj. Util.: **104.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To West Friendship ES	304		(10)
To West Friendship ES	305		(13)
To West Friendship ES	1304		(2)
To West Friendship ES	1305		(5)
Total To West Friendship ES			(30)
Totals for Manor Woods ES		0	(30) Net change: (30)
After Redistricting: Proj. Enrollment: 649 Proj. Util.: 100.3%			

New ES #41 Proj. Capacity: **600** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	33	14	
From Bellows Spring ES	35	1	
From Bellows Spring ES	1033	67	
From Bellows Spring ES	1035	16	
From Bellows Spring ES	2035	34	
From Bellows Spring ES	4035		
Total From Bellows Spring ES			
From Elkridge ES	1036	40	
From Elkridge ES	1043	77	
From Elkridge ES	2043	35	
Total From Elkridge ES		152	
From Rockburn ES	37	111	
From Rockburn ES	1037	45	
From Rockburn ES	2037		
Total From Rockburn ES			
From Waterloo ES	266	86	
Total From Waterloo ES		86	
Totals for New ES #41		526	0 Net change: 526
After Redistricting: Proj. Enrollment: 526 Proj. Util.: 87.7%			

New ES #42 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**
Totals for New ES #42 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

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New ES #43	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.%%
	Totals for New ES #43		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.%%
Northfield ES	Proj. Capacity: 672	Before Redistricting:	Proj. Enrollment: 610	Proj. Util.: 90.8%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Veterans ES	103	79	
	From Veterans ES	1102	44	
	Total From Veterans ES	123		
	Totals for Northfield ES	123	0	Net change: 123
		After Redistricting:	Proj. Enrollment: 733	Proj. Util.: 109.1%
Phelps Luck ES	Proj. Capacity: 640	Before Redistricting:	Proj. Enrollment: 733	Proj. Util.: 114.5%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	To Jeffers Hill ES	264		(26)
	Total To Jeffers Hill ES			(26)
	To Thunder Hill ES	311		(76)
	Total To Thunder Hill ES			(76)
	Totals for Phelps Luck ES	0	(102)	Net change: (102)
		After Redistricting:	Proj. Enrollment: 631	Proj. Util.: 98.6%
Pointers Run ES	Proj. Capacity: 776	Before Redistricting:	Proj. Enrollment: 678	Proj. Util.: 87.4%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Clemens Crossing ES	127	76	
	Total From Clemens Crossing ES	76		
	To Clarksville ES	189		(60)
	To Clarksville ES	1189		(13)
	Total To Clarksville ES			(73)
	Totals for Pointers Run ES	76	(73)	Net change: 3
		After Redistricting:	Proj. Enrollment: 681	Proj. Util.: 87.8%
Rockburn ES	Proj. Capacity: 667	Before Redistricting:	Proj. Enrollment: 640	Proj. Util.: 96.0%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Bellows Spring ES	83	1	
	From Bellows Spring ES	84	47	
	From Bellows Spring ES	1083	75	
	Total From Bellows Spring ES	123		
	To New ES #41	37		(111)
	To New ES #41	1037		(45)
	To New ES #41	2037		
	Total To New ES #41			
	Totals for Rockburn ES	123	(156)	Net change: (33)
		After Redistricting:	Proj. Enrollment: 607	Proj. Util.: 91.0%
Running Brook ES	Proj. Capacity: 405	Before Redistricting:	Proj. Enrollment: 386	Proj. Util.: 95.3%

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Totals for Running Brook ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **386** Proj. Util.: **95.3%**

St Johns Lane ES Proj. Capacity: **597** **Before Redistricting:** Proj. Enrollment: **558** Proj. Util.: **93.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	106	92	
From Veterans ES	191	63	
From Veterans ES	1106	75	
From Veterans ES	1191	8	
From Veterans ES	2191	17	
From Veterans ES	3191	25	
Total From Veterans ES		280	

To Waverly ES	160		(32)
To Waverly ES	161		(38)
To Waverly ES	162		(28)
To Waverly ES	1160		(3)
To Waverly ES	1161		(49)
To Waverly ES	1162		(31)
To Waverly ES	2161		(58)
Total To Waverly ES			(239)

Totals for St Johns Lane ES 280 (239) Net change: 41

After Redistricting: Proj. Enrollment: **599** Proj. Util.: **100.3%**

Stevens Forest ES Proj. Capacity: **433** **Before Redistricting:** Proj. Enrollment: **297** Proj. Util.: **68.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	96	160	
Total From Talbott Springs ES		160	

Totals for Stevens Forest ES 160 0 Net change: 160

After Redistricting: Proj. Enrollment: **457** Proj. Util.: **105.5%**

Swansfield ES Proj. Capacity: **528** **Before Redistricting:** Proj. Enrollment: **605** Proj. Util.: **114.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clemens Crossing ES	53		(51)
To Clemens Crossing ES	2053		(9)
Total To Clemens Crossing ES			(60)

Totals for Swansfield ES 0 (60) Net change: (60)

After Redistricting: Proj. Enrollment: **545** Proj. Util.: **103.2%**

Talbott Springs Proj. Capacity: **443** **Before Redistricting:** Proj. Enrollment: **645** Proj. Util.: **145.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	96		(160)
Total To Stevens Forest ES			(160)

Totals for Talbott Springs ES 0 (160) Net change: (160)

After Redistricting: Proj. Enrollment: **485** Proj. Util.: **109.5%**

Thunder Hill ES Proj. Capacity: **468** **Before Redistricting:** Proj. Enrollment: **408** Proj. Util.: **87.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Phelps Luck ES	311	76	
Total From Phelps Luck ES		76	

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Totals for Thunder Hill ES 76 0 Net change: 76

After Redistricting: Proj. Enrollment: 484 Proj. Util.: 103.4%

Triadelphia Ridge Proj. Capacity: 544 Before Redistricting: Proj. Enrollment: 394 Proj. Util.: 72.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Longfellow ES	175	6	
From Longfellow ES	177	6	
From Longfellow ES	1175	18	
From Longfellow ES	1177	5	
From Longfellow ES	2175	1	
Total From Longfellow ES		36	

Totals for Triadelphia Ridge ES 36 0 Net change: 36

After Redistricting: Proj. Enrollment: 430 Proj. Util.: 79.0%

Veterans ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 1051 Proj. Util.: 133.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waterloo ES	98	42	
From Waterloo ES	100	45	
From Waterloo ES	1098	61	
From Waterloo ES	1100	65	
Total From Waterloo ES		213	

To Hollifield Station	105		(12)
To Hollifield Station	1308		(59)
Total To Hollifield Station			(71)

To Northfield ES	103		(79)
To Northfield ES	1102		(44)
Total To Northfield ES			(123)

To St Johns Lane ES	106		(92)
To St Johns Lane ES	191		(63)
To St Johns Lane ES	1106		(75)
To St Johns Lane ES	1191		(8)
To St Johns Lane ES	2191		(17)
To St Johns Lane ES	3191		(25)
Total To St Johns Lane ES			(280)

Totals for Veterans ES 213 (474) Net change: (261)

After Redistricting: Proj. Enrollment: 790 Proj. Util.: 100.3%

Waterloo ES Proj. Capacity: 594 Before Redistricting: Proj. Enrollment: 697 Proj. Util.: 117.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	76	121	
From Bellows Spring ES	1076	45	
Total From Bellows Spring ES		166	

From Deep Run ES	80	95	
From Deep Run ES	1079	39	
From Deep Run ES	1080	47	
Total From Deep Run ES		181	

To Bellows Spring ES	1266		(101)
Total To Bellows Spring ES			(101)

To Ilchester ES	74		(14)
To Ilchester ES	2074		(45)
Total To Ilchester ES			(59)

To Jeffers Hill ES	1075		(38)
Total To Jeffers Hill ES			(38)

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To	New ES #41	266	(86)	
	Total To	New ES #41	(86)	
To	Veterans ES	98	(42)	
To	Veterans ES	100	(45)	
To	Veterans ES	1098	(61)	
To	Veterans ES	1100	(65)	
	Total To	Veterans ES	(213)	
	Totals for Waterloo ES	347	(497)	Net change: (150)
	After Redistricting: Proj. Enrollment: 547 Proj. Util.: 92.1%			

Waverly ES Proj. Capacity: 675 Before Redistricting: Proj. Enrollment: 552 Proj. Util.: 81.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From St Johns Lane ES	160	32		
From St Johns Lane ES	161	38		
From St Johns Lane ES	162	28		
From St Johns Lane ES	1160	3		
From St Johns Lane ES	1161	49		
From St Johns Lane ES	1162	31		
From St Johns Lane ES	2161	58		
	Total From St Johns Lane ES	239		
To	West Friendship ES	4169		
	Total To	West Friendship ES		
	Totals for Waverly ES	239	0	Net change: 239
	After Redistricting: Proj. Enrollment: 791 Proj. Util.: 117.2%			

West Friendship Proj. Capacity: 396 Before Redistricting: Proj. Enrollment: 273 Proj. Util.: 68.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Manor Woods ES	304	10		
From Manor Woods ES	305	13		
From Manor Woods ES	1304	2		
From Manor Woods ES	1305	5		
	Total From Manor Woods ES	30		
From Waverly ES	4169			
	Total From Waverly ES			
	Totals for West Friendship ES	30	0	Net change: 30
	After Redistricting: Proj. Enrollment: 303 Proj. Util.: 76.5%			

Worthington ES Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%

	Totals for Worthington ES	0	0	Net change: 0
	After Redistricting: Proj. Enrollment: 523 Proj. Util.: 101.4%			

Countywide Totals 2657 (2657) Net change: 0

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Atholton ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	346	346	341	341	343	343	344	344	353	353	351	351	362	362	358	358	357	357	363	363	368	368	377	377	387	387
Util:	89.4%	89.4%	88.1%	88.1%	88.6%	88.6%	88.9%	88.9%	91.2%	91.2%	90.7%	90.7%	93.5%	93.5%	92.5%	92.5%	92.2%	92.2%	93.8%	93.8%	95.1%	95.1%	97.4%	97.4%	100.0%	100.0%

Bellows Spring ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	957	637	1012	666	1074	701	1146	736	1233	775	1327	825	1407	859	1480	898	1524	920	1561	938	1581	953	1578	964	1564	964
Util:	125.6%	83.6%	132.8%	87.4%	140.9%	92.0%	150.4%	96.6%	161.8%	101.7%	174.1%	108.3%	184.6%	112.7%	194.2%	117.8%	200.0%	120.7%	204.9%	123.1%	207.5%	125.1%	207.1%	126.5%	205.2%	126.5%

Bollman Bridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	732	732	770	770	814	814	849	849	885	885	923	923	941	941	961	961	951	951	940	940	930	930	930	930	937	937
Util:	110.4%	110.4%	116.1%	116.1%	122.8%	122.8%	128.1%	128.1%	133.5%	133.5%	139.2%	139.2%	141.9%	141.9%	144.9%	144.9%	143.4%	143.4%	141.8%	141.8%	140.3%	140.3%	140.3%	140.3%	141.3%	141.3%

Bryant Woods ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	361	361	372	372	376	376	391	391	391	391	402	402	407	407	410	410	422	422	429	429	435	435	441	441	445	445
Util:	101.7%	101.7%	104.8%	104.8%	105.9%	105.9%	110.1%	110.1%	110.1%	110.1%	113.2%	113.2%	114.6%	114.6%	115.5%	115.5%	118.9%	118.9%	120.8%	120.8%	122.5%	122.5%	124.2%	124.2%	125.4%	125.4%

Bushy Park ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	538	538	497	497	476	476	461	461	447	447	461	461	457	457	478	478	480	480	488	488	499	499	501	501	511	511
Util:	68.3%	68.3%	63.1%	63.1%	60.4%	60.4%	58.5%	58.5%	56.7%	56.7%	58.5%	58.5%	58.0%	58.0%	60.7%	60.7%	60.9%	60.9%	61.9%	61.9%	63.3%	63.3%	63.6%	63.6%	64.8%	64.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10

Centennial Lane ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	695	695	690	690	697	697	704	704	699	699	686	686	699	699	704	704	693	693	707	707	720	720	735	735	762	762
Util:	110.7%	110.7%	109.9%	109.9%	111.0%	111.0%	112.1%	112.1%	111.3%	111.3%	109.2%	109.2%	111.3%	111.3%	112.1%	112.1%	110.4%	110.4%	112.6%	112.6%	114.6%	114.6%	117.0%	117.0%	121.3%	121.3%

Clarksville ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	468	541	406	471	368	425	344	399	295	346	270	319	274	323	282	331	277	327	279	330	282	334	289	341	294	347
Util:	73.8%	85.3%	64.0%	74.3%	58.0%	67.0%	54.3%	62.9%	46.5%	54.6%	42.6%	50.3%	43.2%	50.9%	44.5%	52.2%	43.7%	51.6%	44.0%	52.1%	44.5%	52.7%	45.6%	53.8%	46.4%	54.7%

Clemens Crossing ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	512	496	498	479	497	481	492	475	481	465	476	462	469	457	487	475	495	481	507	491	520	505	536	520	548	529
Util:	98.1%	95.0%	95.4%	91.8%	95.2%	92.1%	94.3%	91.0%	92.1%	89.1%	91.2%	88.5%	89.8%	87.5%	93.3%	91.0%	94.8%	92.1%	97.1%	94.1%	99.6%	96.7%	102.7%	99.6%	105.0%	101.3%

Cradlerock ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	442	442	473	473	478	478	485	485	504	504	505	505	496	496	511	511	524	524	538	538	554	554	569	569	591	591
Util:	90.7%	90.7%	97.0%	97.0%	98.1%	98.1%	99.5%	99.5%	103.6%	103.6%	103.8%	103.8%	101.9%	101.9%	104.9%	104.9%	107.6%	107.6%	110.5%	110.5%	113.8%	113.8%	116.9%	116.9%	121.3%	121.3%

Dayton Oaks ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	530	530	540	540	479	479	455	455	447	447	434	434	424	424	436	436	448	448	452	452	465	465	477	477	488	488
Util:	67.3%	67.3%	68.5%	68.5%	60.8%	60.8%	57.7%	57.7%	56.7%	56.7%	55.1%	55.1%	53.8%	53.8%	55.3%	55.3%	56.9%	56.9%	57.3%	57.3%	59.0%	59.0%	60.5%	60.5%	62.0%	62.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110

Deep Run ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	817	636	888	690	942	735	969	755	1005	781	992	771	958	746	940	734	923	724	937	743	967	773	1000	807	1035	843
Util:	135.9%	105.8%	147.8%	114.8%	156.7%	122.3%	161.2%	125.6%	167.2%	130.0%	165.1%	128.3%	159.4%	124.1%	156.4%	122.1%	153.6%	120.5%	155.9%	123.6%	160.9%	128.6%	166.4%	134.3%	172.2%	140.3%

Elkridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	898	746	919	753	939	758	981	778	999	780	1048	801	1099	842	1116	861	1128	872	1146	886	1160	901	1162	910	1160	902
Util:	115.3%	95.8%	118.0%	96.7%	120.5%	97.3%	125.9%	99.9%	128.2%	100.1%	134.5%	102.8%	141.1%	108.1%	143.3%	110.5%	144.8%	111.9%	147.1%	113.7%	148.9%	115.7%	149.2%	116.8%	148.9%	115.8%

Forest Ridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	665	665	670	670	706	706	714	714	739	739	768	768	792	792	804	804	804	804	799	799	798	798	794	794	796	796
Util:	106.2%	106.2%	107.0%	107.0%	112.8%	112.8%	114.1%	114.1%	118.1%	118.1%	122.7%	122.7%	126.5%	126.5%	128.4%	128.4%	128.4%	128.4%	127.6%	127.6%	127.5%	127.5%	126.8%	126.8%	127.2%	127.2%

Fulton ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	648	648	673	673	712	712	747	747	767	767	798	798	798	798	784	784	777	777	769	769	750	750	724	724	709	709
Util:	83.9%	83.9%	87.2%	87.2%	92.2%	92.2%	96.8%	96.8%	99.4%	99.4%	103.4%	103.4%	103.4%	103.4%	101.6%	101.6%	100.6%	100.6%	99.6%	99.6%	97.2%	97.2%	93.8%	93.8%	91.8%	91.8%

Gorman Crossing ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	697	697	721	721	765	765	776	776	783	783	786	786	782	782	789	789	793	793	813	813	833	833	842	842
Util:	90.6%	90.6%	97.8%	97.8%	101.1%	101.1%	107.3%	107.3%	108.8%	108.8%	109.8%	109.8%	110.2%	110.2%	109.7%	109.7%	110.7%	110.7%	111.2%	111.2%	114.0%	114.0%	116.8%	116.8%	118.1%	118.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110

Guilford ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	441	441	439	439	445	445	435	435	438	438	420	420	415	415	411	411	410	410	420	420	435	435	458	458
Util:	95.0%	95.0%	95.5%	95.5%	95.0%	95.0%	96.3%	96.3%	94.2%	94.2%	94.8%	94.8%	90.9%	90.9%	89.8%	89.8%	89.0%	89.0%	88.7%	88.7%	90.9%	90.9%	94.2%	94.2%	99.1%	99.1%

Hammond ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	610	619	619	611	611	617	617	631	631	659	659	688	688	733	733	787	787	837	837	889	889	927	927	960	960
Util:	102.2%	102.2%	103.7%	103.7%	102.3%	102.3%	103.4%	103.4%	105.7%	105.7%	110.4%	110.4%	115.2%	115.2%	122.8%	122.8%	131.8%	131.8%	140.2%	140.2%	148.9%	148.9%	155.3%	155.3%	160.8%	160.8%

Hollifield Station ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	714	641	717	639	718	648	728	658	739	677	759	698	780	717	798	733	811	750	827	758	835	773	852	778	858
Util:	93.5%	103.8%	93.2%	104.2%	92.9%	104.4%	94.2%	105.8%	95.6%	107.4%	98.4%	110.3%	101.5%	113.4%	104.2%	116.0%	106.5%	117.9%	109.0%	120.2%	110.2%	121.4%	112.4%	123.8%	113.1%	124.7%

Ilchester ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	617		617		617		617		617		617		617		617		617		617		617		617		617	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	616	675	599	659	587	647	588	650	582	643	591	655	593	658	637	702	663	729	713	781	747	818	772	845	785	859
Util:	99.8%	109.4%	97.1%	106.8%	95.1%	104.9%	95.3%	105.3%	94.3%	104.2%	95.8%	106.2%	96.1%	106.6%	103.2%	113.8%	107.5%	118.2%	115.6%	126.6%	121.1%	132.6%	125.1%	137.0%	127.2%	139.2%

Jeffers Hill ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	369	433	367	431	363	429	357	423	343	408	341	407	341	405	348	413	355	420	358	424	364	431	374	442	381	451
Util:	87.6%	102.9%	87.2%	102.4%	86.2%	101.9%	84.8%	100.5%	81.5%	96.9%	81.0%	96.7%	81.0%	96.2%	82.7%	98.1%	84.3%	99.8%	85.0%	100.7%	86.5%	102.4%	88.8%	105.0%	90.5%	107.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10

Laurel Woods ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	540		540		540		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	556	556	582	582	581	581	570	570	601	601	601	601	599	599	602	602	635	635	650	650	670	670	688	688	703	703
Util:	103.0%	103.0%	107.8%	107.8%	107.6%	107.6%	105.6%	105.6%	111.3%	111.3%	111.3%	111.3%	110.9%	110.9%	111.5%	111.5%	117.6%	117.6%	120.4%	120.4%	124.1%	124.1%	127.4%	127.4%	130.2%	130.2%

Lisbon ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	553		553		553		553		553		553		553		553		553		553		553		553		553	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	411	411	404	404	384	384	393	393	416	416	424	424	442	442	457	457	473	473	487	487	504	504	516	516	527	527
Util:	74.3%	74.3%	73.1%	73.1%	69.4%	69.4%	71.1%	71.1%	75.2%	75.2%	76.7%	76.7%	79.9%	79.9%	82.6%	82.6%	85.5%	85.5%	88.1%	88.1%	91.1%	91.1%	93.3%	93.3%	95.3%	95.3%

Longfellow ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	418		418		418		418		418		418		418		418		418		418		418		418		418	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	420	384	426	389	429	391	421	384	410	372	413	374	424	383	427	386	424	382	429	387	435	393	443	401	451	408
Util:	100.5%	91.9%	101.9%	93.1%	102.6%	93.5%	100.7%	91.9%	98.1%	89.0%	98.8%	89.5%	101.4%	91.6%	102.2%	92.3%	101.4%	91.4%	102.6%	92.6%	104.1%	94.0%	106.0%	95.9%	107.9%	97.6%

Manor Woods ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	679	649	690	646	731	674	806	689	887	723	960	753	1033	781	1124	838	1211	892	1275	929	1314	948	1342	970	1346	981
Util:	104.9%	100.3%	106.6%	99.8%	113.0%	104.2%	124.6%	106.5%	137.1%	111.7%	148.4%	116.4%	159.7%	120.7%	173.7%	129.5%	187.2%	137.9%	197.1%	143.6%	203.1%	146.5%	207.4%	149.9%	208.0%	151.6%

New ES #41

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	600		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	526	0	549	0	582	0	624	0	659	0	718	0	751	0	771	0	795	0	817	0	825	0	821	0	826
Util:	0.0%	87.7%	0.0%	91.5%	0.0%	97.0%	0.0%	104.0%	0.0%	109.8%	0.0%	119.7%	0.0%	125.2%	0.0%	128.5%	0.0%	132.5%	0.0%	136.2%	0.0%	137.5%	0.0%	136.8%	0.0%	137.7%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110 aac_110

New ES #42

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

New ES #43

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	0		0		0		0		0		0		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Northfield ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	610	733	588	718	569	706	564	704	556	697	566	709	555	696	568	710	577	713	590	722	617	750	640	773	664	799
Util:	90.8%	109.1%	87.5%	106.8%	84.7%	105.1%	83.9%	104.8%	82.7%	103.7%	84.2%	105.5%	82.6%	103.6%	84.5%	105.7%	85.9%	106.1%	87.8%	107.4%	91.8%	111.6%	95.2%	115.0%	98.8%	118.9%

Phelps Luck ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	733	631	748	644	780	671	770	664	748	644	730	628	727	626	734	632	740	637	754	650	767	662	784	676	798	688
Util:	114.5%	98.6%	116.9%	100.6%	121.9%	104.8%	120.3%	103.8%	116.9%	100.6%	114.1%	98.1%	113.6%	97.8%	114.7%	98.8%	115.6%	99.5%	117.8%	101.6%	119.8%	103.4%	122.5%	105.6%	124.7%	107.5%

Pointers Run ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	678	681	616	629	542	561	516	537	485	510	470	495	464	486	470	494	491	517	501	528	511	537	527	555	545	576
Util:	87.4%	87.8%	79.4%	81.1%	69.8%	72.3%	66.5%	69.2%	62.5%	65.7%	60.6%	63.8%	59.8%	62.6%	60.6%	63.7%	63.3%	66.6%	64.6%	68.0%	65.9%	69.2%	67.9%	71.5%	70.2%	74.2%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10

Rockburn ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	640	607	629	607	624	609	609	607	606	611	621	630	628	648	639	664	663	691	672	703	685	714	699	722	709	729
Util:	96.0%	91.0%	94.3%	91.0%	93.6%	91.3%	91.3%	91.0%	90.9%	91.6%	93.1%	94.5%	94.2%	97.2%	95.8%	99.6%	99.4%	103.6%	100.7%	105.4%	102.7%	107.0%	104.8%	108.2%	106.3%	109.3%

Running Brook ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	405		505		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	386	386	397	397	420	420	456	456	484	484	529	529	572	572	619	619	655	655	689	689	713	713	733	733	753	753
Util:	95.3%	95.3%	78.6%	78.6%	83.2%	83.2%	90.3%	90.3%	95.8%	95.8%	104.8%	104.8%	113.3%	113.3%	122.6%	122.6%	129.7%	129.7%	136.4%	136.4%	141.2%	141.2%	145.1%	145.1%	149.1%	149.1%

St Johns Lane ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	558	599	538	604	528	620	517	628	507	628	503	630	494	621	517	624	533	618	556	620	573	630	600	649	628	677
Util:	93.5%	100.3%	90.1%	101.2%	88.4%	103.9%	86.6%	105.2%	84.9%	105.2%	84.3%	105.5%	82.7%	104.0%	86.6%	104.5%	89.3%	103.5%	93.1%	103.9%	96.0%	105.5%	100.5%	108.7%	105.2%	113.4%

Stevens Forest ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	433		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	297	457	284	451	283	452	291	457	288	454	285	445	280	443	289	451	290	453	294	459	298	467	304	474	311	482
Util:	68.6%	105.5%	65.6%	104.2%	65.4%	104.4%	67.2%	105.5%	66.5%	104.8%	65.8%	102.8%	64.7%	102.3%	66.7%	104.2%	67.0%	104.6%	67.9%	106.0%	68.8%	107.9%	70.2%	109.5%	71.8%	111.3%

Swansfield ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	605	545	598	539	602	542	603	544	608	548	613	553	607	548	613	552	623	561	631	569	638	575	649	585	661	596
Util:	114.6%	103.2%	113.3%	102.1%	114.0%	102.7%	114.2%	103.0%	115.2%	103.8%	116.1%	104.7%	115.0%	103.8%	116.1%	104.5%	118.0%	106.3%	119.5%	107.8%	120.8%	108.9%	122.9%	110.8%	125.2%	112.9%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10 aac_l10

Talbott Springs ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	485	660	493	678	509	671	505	662	496	642	482	645	482	649	487	654	491	661	496	670	501	680	510	690	519
Util:	145.6%	109.5%	149.0%	111.3%	153.0%	114.9%	151.5%	114.0%	149.4%	112.0%	144.9%	108.8%	145.6%	108.8%	146.5%	109.9%	147.6%	110.8%	149.2%	112.0%	151.2%	113.1%	153.5%	115.1%	155.8%	117.2%

Thunder Hill ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	484	414	493	422	504	420	500	411	489	400	476	394	470	403	479	408	485	421	499	429	508	441	522	455	537
Util:	87.2%	103.4%	88.5%	105.3%	90.2%	107.7%	89.7%	106.8%	87.8%	104.5%	85.5%	101.7%	84.2%	100.4%	86.1%	102.4%	87.2%	103.6%	90.0%	106.6%	91.7%	108.5%	94.2%	111.5%	97.2%	114.7%

Triadelphia Ridge ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	394	430	409	446	409	447	421	458	414	452	419	458	418	459	409	450	402	444	392	434	378	420	364	406	355	398
Util:	72.4%	79.0%	75.2%	82.0%	75.2%	82.2%	77.4%	84.2%	76.1%	83.1%	77.0%	84.2%	76.8%	84.4%	75.2%	82.7%	73.9%	81.6%	72.1%	79.8%	69.5%	77.2%	66.9%	74.6%	65.3%	73.2%

Veterans ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1051	790	1122	834	1185	864	1214	880	1238	887	1251	890	1242	889	1218	878	1179	864	1160	862	1156	864	1166	874	1191	896
Util:	133.4%	100.3%	142.4%	105.8%	150.4%	109.6%	154.1%	111.7%	157.1%	112.6%	158.8%	112.9%	157.6%	112.8%	154.6%	111.4%	149.6%	109.6%	147.2%	109.4%	146.7%	109.6%	148.0%	110.9%	151.1%	113.7%

Waterloo ES

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	697	547	713	578	717	594	738	617	727	643	739	655	738	655	740	654	755	651	769	651	785	655	802	654	822	654
Util:	117.3%	92.1%	120.0%	97.3%	120.7%	100.0%	124.2%	103.9%	122.4%	108.2%	124.4%	110.3%	124.2%	110.3%	124.6%	110.1%	127.1%	109.6%	129.5%	109.6%	132.2%	110.3%	135.0%	110.1%	138.4%	110.1%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan:	aac_110		aac_110		aac_110		aac_110		aac_110		aac_110		aac_110		aac_110		aac_110									
Waverly ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	675		675		675		775		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	552	791	532	767	524	755	509	736	480	709	460	692	455	683	458	697	459	710	469	733	488	758	514	794	535	822
Util:	81.8%	117.2%	78.8%	113.6%	77.6%	111.9%	65.7%	95.0%	61.9%	91.5%	59.4%	89.3%	58.7%	88.1%	59.1%	89.9%	59.2%	91.6%	60.5%	94.6%	63.0%	97.8%	66.3%	102.5%	69.0%	106.1%
West Friendship ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	273	303	264	308	245	302	239	356	225	389	213	420	218	470	222	508	239	558	247	593	254	620	269	641	277	642
Util:	68.9%	76.5%	66.7%	77.8%	61.9%	76.3%	60.4%	89.9%	56.8%	98.2%	53.8%	106.1%	55.1%	118.7%	56.1%	128.3%	60.4%	140.9%	62.4%	149.7%	64.1%	156.6%	67.9%	161.9%	69.9%	162.1%
Worthington ES																										
	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	523	523	545	545	537	537	526	526	516	516	503	503	494	494	478	478	472	472	474	474	493	493	503	503	521	521
Util:	101.4%	101.4%	105.6%	105.6%	104.1%	104.1%	101.9%	101.9%	100.0%	100.0%	97.5%	97.5%	95.7%	95.7%	92.6%	92.6%	91.5%	91.5%	91.9%	91.9%	95.5%	95.5%	97.5%	97.5%	101.0%	101.0%

% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	295	41.4%
	Jeffers Hill ES	34	4.7%
	Phelps Luck ES	190	26.6%
	Rockburn ES	148	20.7%
	Waterloo ES	45	6.3%
	712	100%	
Burleigh Manor MS	Centennial Lane ES	340	55.4%
	Manor Woods ES	152	24.8%
	Northfield ES	121	19.7%
	613	100%	
Clarksville MS	Clarksville ES	403	61.7%
	Pointers Run ES	250	38.2%
	653	100%	
Dunloggin MS	Hollifield Station ES	20	3.5%
	Northfield ES	217	38.8%
	St Johns Lane ES	126	22.5%
	Thunder Hill ES	73	13.0%
	Veterans ES	123	22.0%
	559	100%	
Elkridge Landing MS	Elkridge ES	362	52.1%
	New ES #41	159	22.9%
	Rockburn ES	173	24.9%
	694	100%	
Ellicott Mills MS	Ilchester ES	40	5.6%
	Northfield ES	60	8.4%
	Phelps Luck ES	51	7.2%
	Thunder Hill ES	81	11.4%
	Veterans ES	251	35.4%
	Waterloo ES	0	0.0%
	Worthington ES	225	31.7%
	708	100%	
Folly Quarter MS	Bushy Park ES	101	17.3%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	217	37.2%
	Triadelphia Ridge ES	265	45.4%
	583	100%	
Glenwood MS	Bushy Park ES	310	52.5%
	Lisbon ES	280	47.4%
	590	100%	
Hammond MS	Atholton ES	164	30.7%
	Fulton ES	199	37.2%
	Hammond ES	171	32.0%
	534	100%	
Harpers Choice MS	Clemens Crossing ES	70	13.4%
	Longfellow ES	172	33.1%
	Swansfield ES	255	49.1%
	Triadelphia Ridge ES	22	4.2%
	519	100%	
Lake Elkhorn MS	Cradlerock ES	242	51.2%
	Guilford ES	85	18.0%
	Jeffers Hill ES	95	20.1%
	Talbott Springs ES	50	10.5%
	472	100%	

% of Middle from each Elementary

Grades: 678

Lime Kiln MS	Dayton Oaks ES	150	25.6%
	Fulton ES	146	24.9%
	Pointers Run ES	289	49.4%
		585	100%
Mayfield Woods MS	Bellows Spring ES	229	31.5%
	Deep Run ES	126	17.3%
	Jeffers Hill ES	82	11.3%
	New ES #41	72	9.9%
	Phelps Luck ES	35	4.8%
	Waterloo ES	181	24.9%
		725	100%
Mount View MS	Manor Woods ES	199	29.4%
	Waverly ES	274	40.5%
	West Friendship ES	202	29.9%
		675	100%
Murray Hill MS	Bollman Bridge ES	28	4.0%
	Forest Ridge ES	142	20.5%
	Gorman Crossing ES	242	35.0%
	Hammond ES	0	0.0%
	Laurel Woods ES	279	40.3%
		691	100%
Oakland Mills MS	Atholton ES	41	10.2%
	Stevens Forest ES	174	43.2%
	Talbott Springs ES	134	33.3%
	Thunder Hill ES	53	13.1%
		402	100%
Patapsco MS	Hollifield Station ES	277	47.1%
	St Johns Lane ES	151	25.7%
	Waverly ES	159	27.0%
		587	100%
Patuxent Valley MS	Bollman Bridge ES	245	36.6%
	Deep Run ES	82	12.2%
	Forest Ridge ES	138	20.6%
	Guilford ES	122	18.2%
	Hammond ES	81	12.1%
		668	100%
Wilde Lake MS	Bryant Woods ES	171	32.3%
	Clemens Crossing ES	164	31.0%
	Running Brook ES	193	36.5%
		528	100%