

Supplement to 2011 Feasibility Study

Details of Redistricting Plan

This electronic document supplements the 2011 Feasibility Study by presenting the specific details of the multi-year redistricting plan discussed in the study. The reader should note that a formal proposal is being made this year regarding redistricting in the 2012–2013 school year. Long-term redistricting plans are reviewed each year to consider options, have an informed discussion of redistricting goals, and increase transparency and public participation by having potential plans available for review and comment.

*For information contact:
Joel A. Gallihue, Manager of School Planning
10910 Route 108
Ellicott City, MD 20142
410-313-7184*

Supplement to 2011 Feasibility Study

Table of Contents

1. “Scorecards” – Assessments of Redistricting Recommendation for 2012-13 ...	1
a. Elementary Summary.....	1
b. Middle Summary	2
c. High Summary	3
d. Overall Summary	4
2. “Scorecards” – Assessments of Aggregate Multi-year Redistricting Plan	6
a. Elementary Summary.....	6
b. Middle Summary	7
c. High Summary.....	8
d. Overall Summary	9
3. Aggregate Plan	11
a. Pre-Measures.....	11
i. Elementary	11
ii. Middle.....	12
iii. High	13
b. Post-Measures	14
i. Elementary	14
ii. Middle.....	15
iii. High	16
c. Feed Reports	17
i. Middle.....	17
ii. High	18
iii. Double Small Feed Information	19
d. FARM / MSA Overview	20
i. Elementary	20
ii. Middle.....	23
iii. High	24
e. Polygon Moves.....	25
i. Elementary	25
a. Redistricting Effects Report – 2012	25
b. Redistricting Effects Report – 2013	32
c. Redistricting Effects Report – 2015	39
ii. Middle.....	45
a. Redistricting Effects Report – 2015	45
iii. High	52
a. Redistricting Effects Report – 2016	52

Assessments of Redistricting Recommendation for 2012-13

Elementary School Summary	Current	2012 Plan	Assessment Criteria
Balance FARM %	(ES Average = 18%) 18.4%	18.6%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 15.95	15.94 NEGLIGIBLE	
Balance MSA Reading Pass Rate	(ES Average = 92%) 91.7%	91.6%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 5.94	5.90 NEGLIGIBLE	
Balance MSA Math Pass Rate	(ES Average = 93%) 92.5%	92.4%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 5.73	5.72 NEGLIGIBLE	
Consecutive Years Under 110%	# of Schools Strengthened NA	4	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	4	
	Mean 7.9	7.7 NEGLIGIBLE	
Balanced 2012 Utilization	# of Schools Strengthened NA	7	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	2	
	StdDev 17.39	15.13 NEGLIGIBLE	
Balanced 2022 Utilization	# of Schools Strengthened NA	7	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	3	
	StdDev 37.69	34.44 NEGLIGIBLE	
Proximity to School	# of Schools Strengthened NA	5	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	5	
	Mean 5654 (smaller # = closer set of polygons)	5688 NEGLIGIBLE	
Non-Contiguous Attendance Areas	Number of "Islands" 5	4 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) NA (pos=savings; neg=cost)	-0.10 WEAKNESS	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number NA	1157	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment NA	5.1% MODERATE MOVEMENT	
Students moved too soon after last move	Number NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment NA	0.0% NO MOVEMENT	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds 20	18 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds 3	3 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years 3.7	3.6 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years 4.1	4.2 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Assessments of Redistricting Recommendation for 2012-13

Middle School Summary	Current		2012 Plan	Assessment Criteria
Balance FARM %	(MS Average = 17%)	17.3%	17.3%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	13.38	13.38	
			NEGLIGIBLE	
Balance MSA Reading Pass Rate	(MS Average = 93%)	92.2%	92.2%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	5.01	5.01	
			NEGLIGIBLE	
Balance MSA Math Pass Rate	(MS Average = 89%)	88.9%	88.9%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	7.33	7.33	
			NEGLIGIBLE	
Consecutive Years Under 110%	# of Schools Strengthened	NA	0	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	5.8	5.8	
			NEGLIGIBLE	
Balanced 2012 Utilization	# of Schools Strengthened	NA	0	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	StdDev	10.22	10.22	
			NEGLIGIBLE	
Balanced 2022 Utilization	# of Schools Strengthened	NA	0	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	StdDev	28.67	28.67	
			NEGLIGIBLE	
Proximity to School	# of Schools Strengthened	NA	0	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	7896	7896	
	(smaller # = closer set of polygons)		NEGLIGIBLE	
Non-Contiguous Attendance Areas	Number of "Islands"	1	1	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
			NEGLIGIBLE	
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
			NEGLIGIBLE	
Students Moved	Number	NA	0	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment	NA	0.0%	
			LOW MOVEMENT	
Students moved too soon after last move	Number	NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%	
			NO MOVEMENT	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	20	18	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
			STRENGTH	
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
			NEGLIGIBLE	
Double Small Feeds	# of Double Small Feeds	3	3	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
			NEGLIGIBLE	
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	2.2	2.2	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
			NEGLIGIBLE	
High Utilization (Over 110%) 2012-2023	Per-school Average Years	5.9	5.9	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
			NEGLIGIBLE	

Assessments of Redistricting Recommendation for 2012-13

High School Summary	Current		2012 Plan	Assessment Criteria
Balance FARM %	(HS Average = 15%)	14.9%	14.9%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	10.56	10.56	
Balance MSA Reading Pass Rate	(HS Average = 91%)	91.2%	91.2%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	5.03	5.03	
Balance MSA Math Pass Rate	(HS Average = 86%)	85.2%	85.2%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	7.83	7.83	
Consecutive Years Under 110%	# of Schools Strengthened	NA	0	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean	7.1	7.1	
Balanced 2012 Utilization	# of Schools Strengthened	NA	0	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	StdDev	12.34	12.34	
Balanced 2022 Utilization	# of Schools Strengthened	NA	0	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	StdDev	21.39	21.39	
Proximity to School	# of Schools Strengthened	NA	0	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0	
	Mean (smaller # = closer set of polygons)	11852	11852	
Non-Contiguous Attendance Areas	Number of "Islands"	0	0	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	0.00	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	0	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment	NA	0.0%	
Students moved too soon after last move	Number	NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%	
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	6	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	3	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.3	3.3	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.9	4.9	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Assessments of Redistricting Recommendation for 2012-13

Overall Summary	Current	2012 Plan	Assessment Criteria
Balance FARM %	Per-school Average 17.2%	17.4%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 14.50	14.50 NEGLIGIBLE	
Balance MSA Reading Pass Rate	Per-school Average 91.8%	91.7%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 5.59	5.57 NEGLIGIBLE	
Balance MSA Math Pass Rate	Per-school Average 90.5%	90.5%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 6.92	6.90 NEGLIGIBLE	
Consecutive Years Under 110%	# of Schools Strengthened NA	4	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	4	
	Mean 7.2	7.1 NEGLIGIBLE	
Balanced 2012 Utilization	# of Schools Strengthened NA	7	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	2	
	StdDev 15.05	13.59 NEGLIGIBLE	
Balanced 2022 Utilization	# of Schools Strengthened NA	7	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	3	
	StdDev 33.40	31.35 NEGLIGIBLE	
Proximity to School	# of Schools Strengthened NA	5	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	5	
	Mean 7323 (smaller # = closer set of polygons)	7342 NEGLIGIBLE	
Non-Contiguous Attendance Areas	Number of "Islands" 6	5 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost) NA	-0.06 WEAKNESS	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number NA	1157	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment NA	2.3% LOW MOVEMENT	
Students moved too soon after last move	Number NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment NA	0.0% NO MOVEMENT	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds 20	18 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds 6	6 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds 3	3 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years 3.2	3.2 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years 4.7	4.8 NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Assessments of Aggregate Multi-year Redistricting Plan

Elementary School Summary	Current	Aggregate Plan	Assessment Criteria
Balance FARM %	(ES Average = 18%) 18.4%	18.9%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 15.95	16.05	
Balance MSA Reading Pass Rate	(ES Average = 92%) 91.7%	91.5%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 5.94	5.83	
Balance MSA Math Pass Rate	(ES Average = 93%) 92.5%	92.4%	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev 5.73	5.53	
Consecutive Years Under 110%	# of Schools Strengthened NA	12	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	9	
	Mean 7.9	8.4	
Balanced 2012 Utilization	# of Schools Strengthened NA	7	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	2	
	StdDev 17.39	21.15	
Balanced 2022 Utilization	# of Schools Strengthened NA	22	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	5	
	StdDev 37.69	22.46	
Proximity to School	# of Schools Strengthened NA	11	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened NA	17	
	Mean 5654 (smaller # = closer set of polygons)	5829	
Non-Contiguous Attendance Areas	Number of "Islands" 5	3	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) NA (pos=savings; neg=cost)	-0.07	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number NA	3153	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment NA	14.0%	
Students moved too soon after last move	Number NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment NA	0.0%	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds 20	16	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds 3	1	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years 3.7	2.5	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years 4.1	3.4	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Assessments of Aggregate Multi-year Redistricting Plan

Middle School Summary	Current	Aggregate Plan	Assessment Criteria
Balance FARM %	(MS Average = 17%) StdDev	17.3% 13.38	17.9% 13.26
			NEGLIGIBLE
Balance MSA Reading Pass Rate	(MS Average = 93%) StdDev	92.2% 5.01	92.0% 4.79
			NEGLIGIBLE
Balance MSA Math Pass Rate	(MS Average = 89%) StdDev	88.9% 7.33	88.8% 7.21
			NEGLIGIBLE
Consecutive Years Under 110%	# of Schools Strengthened	NA	9
	# of Schools Weakened	NA	3
	Mean	5.8	7.4
			STRENGTH
Balanced 2012 Utilization	# of Schools Strengthened	NA	0
	# of Schools Weakened	NA	0
	StdDev	10.22	10.22
			NEGLIGIBLE
Balanced 2022 Utilization	# of Schools Strengthened	NA	14
	# of Schools Weakened	NA	0
	StdDev	28.67	15.56
			STRENGTH
Proximity to School	# of Schools Strengthened	NA	7
	# of Schools Weakened	NA	10
	Mean	7896	8212
	(smaller # = closer set of polygons)		WEAKNESS
Non-Contiguous Attendance Areas	Number of "Islands"	1	2
			WEAKNESS
Transportation Costs	(MS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	-0.05
			WEAKNESS
Students Moved	Number	NA	1954
	% of Enrollment	NA	16.9%
			HIGH MOVEMENT
Students moved too soon after last move	Number	NA	0
	% of Enrollment	NA	0.0%
			NO MOVEMENT
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	20	16
			STRENGTH
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	12
			WEAKNESS
Double Small Feeds	# of Double Small Feeds	3	1
			STRENGTH
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	2.2	1.3
			STRENGTH
High Utilization (Over 110%) 2012-2023	Per-school Average Years	5.9	4.1
			STRENGTH

Assessments of Aggregate Multi-year Redistricting Plan

High School Summary	Current		Aggregate Plan		Assessment Criteria
Balance FARM %	(HS Average = 15%)	14.9%	14.6%		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	10.56	10.18	NEGLIGIBLE	
Balance MSA Reading Pass Rate	(HS Average = 91%)	91.2%	91.3%		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	5.03	4.88	NEGLIGIBLE	
Balance MSA Math Pass Rate	(HS Average = 86%)	85.2%	85.4%		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	7.83	7.59	NEGLIGIBLE	
Consecutive Years Under 110%	# of Schools Strengthened	NA	1		Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	2		
	Mean	7.1	6.8	NEGLIGIBLE	
Balanced 2012 Utilization	# of Schools Strengthened	NA	0		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	0		
	StdDev	12.34	12.34	NEGLIGIBLE	
Balanced 2022 Utilization	# of Schools Strengthened	NA	1		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	1		
	StdDev	21.39	20.55	NEGLIGIBLE	
Proximity to School	# of Schools Strengthened	NA	1		Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	4		
	Mean	11852	12073	WEAKNESS	
Non-Contiguous Attendance Areas	Number of "Islands"	0	0	NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(HS Avg Rating = 0.00) (pos=savings; neg=cost)	NA	-0.08	WEAKNESS	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	474		% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment	NA	2.8%	LOW MOVEMENT	
Students moved too soon after last move	Number	NA	0		% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%	NO MOVEMENT	
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	12	WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	1	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.3	3.2	NEGLIGIBLE	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.9	5.3	WEAKNESS	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Assessments of Aggregate Multi-year Redistricting Plan

Overall Summary	Current		Aggregate Plan		Assessment Criteria
Balance FARM %	Per-school Average	17.2%	17.7%		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	14.50	14.53	NEGLIGIBLE	
Balance MSA Reading Pass Rate	Per-school Average	91.8%	91.6%		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	5.59	5.44	NEGLIGIBLE	
Balance MSA Math Pass Rate	Per-school Average	90.5%	90.5%		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	StdDev	6.92	6.70	NEGLIGIBLE	
Consecutive Years Under 110%	# of Schools Strengthened	NA	22		Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	14		
	Mean	7.2	7.9	NEGLIGIBLE	
Balanced 2012 Utilization	# of Schools Strengthened	NA	7		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	2		
	StdDev	15.05	17.72	NEGLIGIBLE	
Balanced 2022 Utilization	# of Schools Strengthened	NA	37		Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	6		
	StdDev	33.40	20.60	STRENGTH	
Proximity to School	# of Schools Strengthened	NA	19		Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	31		
	Mean (smaller # = closer set of polygons)	7323	7532	WEAKNESS	
Non-Contiguous Attendance Areas	Number of "Islands"	6	5	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(Avg Rating = 0.00) (pos=savings; neg=cost)	NA	-0.07	WEAKNESS	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	5581		% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment	NA	11.2%	HIGH MOVEMENT	
Students moved too soon after last move	Number	NA	0		% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0%	NO MOVEMENT	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	20	16	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Small MS-to-HS Feeds (under 15%)	# of Small Feeds	6	12	WEAKNESS	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	1	STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.2	2.3	STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.7	3.9	STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

Pre-Measures

ELEMENTARY SCHOOLS - Data for Demonstrative Purposes Only

Capacity Utilization Rates with Board of Education's Approved FY 2012 Capital Budget Projects - Not Test for APFO
 Chart reflects May 2011 Projections, Board of Education's FY 2012 approved capacities, and no restructuring.

Region	2012		2013		2014		2015		2016-13		2014-14		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23			
	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.		
Columbia - East	487	94.7	461	94.7	487	94.7	501	102.9	516	106.0	538	110.5	552	113.3	580	119.1	592	121.6	593	121.8	614	126.1	631	129.6	645	132.4	631	129.6	645	132.4
Cradlerock ES	487	94.7	461	94.7	487	94.7	501	102.9	516	106.0	538	110.5	552	113.3	580	119.1	592	121.6	593	121.8	614	126.1	631	129.6	645	132.4	631	129.6	645	132.4
Jeffers Hill ES	421	421	421	421	421	421	373	88.6	366	86.9	372	88.4	368	87.4	357	84.3	354	84.1	355	84.3	363	86.2	370	87.9	376	89.3	370	87.9	376	89.3
Phelps Luck ES	440	640	640	640	640	640	643	119.1	638	116.7	643	116.7	643	116.7	664	123.4	664	123.4	664	123.4	678	125.9	696	128.8	711	131.1	696	128.8	711	131.1
Stevens Forest ES	333	433	433	433	433	433	321	96.4	317	93.2	302	89.7	305	90.4	318	93.4	315	91.8	313	90.3	319	92.3	324	93.2	324	93.2	324	93.2	324	93.2
Talbot Springs ES	443	443	443	443	443	443	581	131.2	590	133.2	590	133.2	582	131.4	572	129.1	581	131.2	573	129.3	579	130.7	590	133.2	602	136.9	602	136.9	609	137.5
Thunder Hill ES	468	468	468	468	468	468	409	87.4	418	89.3	430	91.9	448	95.7	446	95.3	453	96.8	454	97.0	460	98.3	472	100.9	478	102.1	487	104.1	487	104.1
Region Totals	2692	2892	2892	2892	2892	2892	2768	103.6	2849	98.5	2853	98.7	2905	100.4	2904	100.4	2948	101.9	2943	101.8	2960	102.4	3036	105.0	3101	107.2	3101	107.2	3155	109.1
Columbia - West	355	355	355	355	355	355	333	93.8	343	96.6	343	96.6	341	96.1	356	100.3	356	100.3	364	102.5	364	102.5	364	102.5	368	103.7	374	105.4	374	105.4
Bryant Woods ES	355	355	355	355	355	355	333	93.8	343	96.6	343	96.6	341	96.1	356	100.3	356	100.3	364	102.5	364	102.5	364	102.5	368	103.7	374	105.4	374	105.4
Clemens Crossing ES	522	522	522	522	522	522	476	91.2	472	90.4	443	84.9	441	84.5	433	83.0	423	81.0	429	82.2	428	82.0	448	85.8	455	87.2	459	87.9	459	87.9
Longfellow ES	418	418	418	418	418	418	399	95.5	394	94.3	403	96.4	398	95.2	387	92.6	387	92.6	396	94.7	394	94.3	394	94.3	396	94.7	403	96.4	403	96.4
Running Brook ES	405	405	405	405	405	405	443	109.4	461	113.8	485	119.8	510	125.9	529	130.6	554	136.8	582	143.7	612	151.1	642	158.5	672	165.9	698	172.3	698	172.3
Swansfield ES	528	528	528	528	528	528	586	111.0	617	116.9	622	117.8	632	119.7	635	120.3	634	120.1	646	123.3	641	121.4	647	122.5	659	124.8	667	126.3	667	126.3
Region Totals	2228	2228	2228	2228	2228	2228	2237	100.4	2278	102.2	2296	103.1	2322	104.2	2342	105.1	2354	105.7	2408	108.1	2441	109.6	2495	112.0	2550	114.5	2601	116.7	2601	116.7
Northeastern	762	762	762	762	762	762	873	114.6	920	120.7	968	126.0	1031	135.3	1090	143.0	1180	154.9	1270	166.7	1345	176.5	1419	186.2	1476	193.7	1520	199.5	1520	199.5
Bellows Spring ES	601	601	601	601	601	601	666	109.2	735	122.3	808	134.4	857	142.8	870	144.8	905	150.6	904	150.4	875	145.6	869	144.6	882	146.8	909	151.2	909	151.2
Elkridge ES	719	719	719	719	719	719	899	115.4	920	118.1	946	121.4	966	124.0	1001	128.5	1036	133.0	1054	135.3	1079	138.5	1075	138.0	1069	137.2	1066	136.8	1066	136.8
Ichester ES	617	617	617	617	617	617	601	97.4	599	97.1	569	92.2	532	86.2	527	85.4	507	82.2	512	83.0	509	82.5	541	87.7	563	91.2	586	95.0	586	95.0
New Northeastern ES	0	0	0	0	0	0	661	99.1	640	96.0	617	92.8	599	89.8	572	85.8	561	84.1	574	86.1	575	86.2	585	87.7	590	88.5	598	89.7	598	89.7
Rockburn ES	788	788	788	788	788	788	980	124.4	990	125.6	1015	128.8	1029	130.6	1006	127.7	1043	132.4	1065	135.2	1075	136.4	1100	139.6	1110	140.9	1123	142.5	1123	142.5
Veterans ES	594	594	594	594	594	594	704	118.5	704	118.5	709	119.4	703	118.4	698	117.5	710	119.5	721	121.4	720	121.2	721	121.2	726	122.2	737	124.1	737	124.1
Waterloo ES	516	516	516	516	516	516	497	96.3	518	100.4	541	104.8	539	104.5	533	103.3	526	101.9	510	98.8	499	96.7	498	96.5	490	95.0	491	95.2	491	95.2
Worthington ES	5324	5924	5924	5924	5924	5924	5871	110.3	6026	107.7	6173	104.8	6256	105.6	6297	106.3	6468	109.2	6610	111.6	6677	112.7	6808	114.9	6965	116.6	7030	118.7	7030	118.7
Region Totals	5324	5924	5924	5924	5924	5924	5871	110.3	6026	107.7	6173	104.8	6256	105.6	6297	106.3	6468	109.2	6610	111.6	6677	112.7	6808	114.9	6965	116.6	7030	118.7	7030	118.7
Northwestern	628	628	628	628	628	628	681	108.4	670	106.7	658	104.8	646	102.9	658	104.8	659	104.9	651	103.7	669	106.5	671	106.8	686	109.2	694	110.5	694	110.5
Centennial Lane ES	688	688	688	688	688	688	663	96.6	672	97.7	690	100.3	674	98.0	666	96.8	658	95.6	662	96.2	668	97.1	661	96.1	668	97.1	678	98.5	678	98.5
Hollfield Station ES	647	647	647	647	647	647	663	102.5	693	107.1	708	109.4	809	125.0	894	138.2	1014	156.7	1136	175.6	1234	190.7	1318	203.7	1361	210.4	1399	216.2	1399	216.2
Manor Woods ES	672	672	672	672	672	672	601	89.4	628	93.5	611	90.9	588	87.5	581	86.5	572	85.1	579	86.2	575	85.6	609	90.6	632	94.0	644	95.8	644	95.8
Northfield ES	597	597	597	597	597	597	572	95.8	579	97.0	564	94.5	553	92.6	558	93.5	550	92.6	565	94.6	555	93.0	581	97.3	594	99.5	606	101.5	606	101.5
St. John's Lane ES	675	675	675	675	675	675	545	80.7	545	80.7	525	77.8	531	78.7	524	76.6	530	78.4	522	76.4	526	77.9	547	70.6	562	72.5	570	73.5	570	73.5
Waverly ES	3907	3907	3907	3907	3907	3907	3747	95.9	3787	96.9	3756	96.1	3801	97.3	3881	96.9	4000	99.8	4115	102.7	4227	105.5	4387	109.5	4503	112.4	4591	114.6	4591	114.6
Region Totals	3907	3907	3907	3907	3907	3907	3747	95.9	3787	96.9	3756	96.1	3801	97.3	3881	96.9	4000	99.8	4115	102.7	4227	105.5	4387	109.5	4503	112.4	4591	114.6	4591	114.6
Southeastern	387	387	387	387	387	387	477	123.3	497	128.4	521	134.6	524	135.4	547	141.3	570	147.3	577	149.1	587	151.7	583	150.6	594	153.5	603	155.8	603	155.8
Atholton ES	663	663	663	663	663	663	544	82.1	578	87.2	612	92.3	636	95.9	665	100.3	665	100.3	682	108.9	675	107.8	684	109.3	683	109.1	688	109.9	688	109.9
Bollman Bridge ES	626	626	626	626	626	626	738	117.9	739	118.1	717	114.5	720	115.0	697	111.3	688	109.9	682	108.9	682	108.9	675	107.8	684	109.3	683	109.1	688	109.9

MIDDLE SCHOOLS - Data for Demonstrative Purposes Only
 Capacity Utilization Rates with Board of Education's Approved FY 2012 Capital Budget Projects - Not Test for APFO
 Chart reflects May 2011 Projections, Board of Education's FY 2012 approved capacities, and no redistricting.

	Capacity				2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23					
	2012	2013	2014	2015	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.			
Columbia - East	584	584	584	584	463	79.3	471	80.7	455	77.9	466	79.8	496	84.9	503	86.1	525	89.9	539	92.3	550	94.2	545	93.3	537	92.0	506	86.1		
Craiderock MS	506	506	506	506	423	83.6	471	93.1	522	103.2	552	109.1	559	110.5	544	107.5	565	111.7	581	114.8	575	113.6	559	110.5	556	109.9	1090	1090	1090	
Oakland Mills MS	1090	1090	1090	1090	886	81.3	942	86.4	977	89.6	1018	93.4	1055	96.8	1047	96.1	1090	100.0	1120	102.8	1125	103.2	1104	101.3	1093	100.3				
Region MS Totals	506	506	506	506	504	99.6	522	103.2	550	108.7	573	113.2	609	120.4	621	122.7	621	122.7	616	121.7	609	120.4	615	121.5	612	120.9	612	120.9	612	120.9
Columbia - West	506	506	506	506	538	106.3	569	112.5	592	117.0	620	93.7	611	92.3	629	95.0	626	94.6	647	97.7	640	96.7	657	99.2	668	100.9				
Harpers Choice MS	1012	1012	1012	1168	1042	103.0	1091	107.8	1142	112.8	1193	102.1	1220	104.5	1250	107.0	1247	106.8	1263	108.1	1249	106.9	1272	108.9	1280	109.6				
Wild Lake MS	662	662	662	662	704	106.3	755	114.0	732	110.6	755	114.0	755	114.0	767	115.9	748	113.0	749	113.1	717	108.3	720	108.8	717	108.3				
Bonnie Branch MS	662	662	662	662	662	106.6	791	119.5	879	132.8	894	135.0	883	133.4	862	130.2	836	126.3	818	123.6	822	124.2	848	128.1	876	132.3				
Elkridge Landing MS	662	662	662	662	734	110.9	784	118.4	770	116.3	812	122.7	847	127.9	865	130.7	867	131.0	860	129.9	876	132.3	884	133.5	877	132.5				
Ellicott Mills MS	682	682	682	682	735	107.8	790	115.8	797	116.9	863	126.5	922	135.2	947	138.9	987	144.7	1022	149.9	1087	159.4	1134	166.3	1149	168.5				
Mayfield Woods MS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
New Northeastern MS	2668	2668	2668	3330	2892	108.4	3120	116.9	3178	119.1	3324	99.8	3407	102.3	3441	103.3	3438	103.2	3449	103.6	3502	105.2	3586	107.7	3619	108.7				
Region MS Totals	662	662	662	662	656	99.1	690	104.2	737	111.3	742	112.1	756	114.2	736	111.2	740	111.8	757	114.4	776	117.2	795	120.1	826	124.8				
Northern	526	526	526	526	563	107.0	565	107.4	582	110.6	624	118.6	668	127.0	676	128.5	677	128.7	665	126.4	656	124.7	663	126.0	659	125.3				
Burleigh Manor MS	662	662	662	662	662	107.0	629	95.0	632	95.5	687	103.8	669	101.1	692	104.5	674	101.8	677	102.3	657	99.2	655	98.9	650	98.2				
Dunloughin MS	1850	1850	1850	1850	1798	97.2	1884	101.8	1951	105.5	2053	111.0	2093	113.1	2104	113.7	2091	113.0	2099	113.5	2089	112.9	2113	114.2	2135	115.4				
Palapasco MS	584	584	584	584	504	86.3	538	92.1	563	96.4	590	101.0	599	102.6	618	105.8	639	109.4	688	117.8	726	124.3	767	131.3	826	142.8				
Hammond MS	662	662	662	662	736	111.2	728	110.0	797	120.4	831	125.5	918	138.7	946	142.9	987	149.1	994	150.2	1055	159.4	1100	166.2	1163	175.7				
Murray Hill MS	1908	1908	1908	1908	1902	99.7	1949	102.1	2077	108.9	2178	114.2	2299	120.5	2334	122.3	2400	125.8	2485	130.2	2608	136.7	2717	142.4	2792	146.3				
Patuxent Valley MS	584	584	584	584	628	107.5	668	114.3	701	119.7	738	126.3	775	132.9	804	138.8	834	144.5	871	150.7	908	157.2	945	164.3	1000	172.0				
Region MS Totals	662	662	662	662	628	94.9	598	90.3	607	91.7	591	89.3	566	85.5	506	76.4	455	68.7	399	60.3	354	53.5	331	50.0	345	52.1				
Southeastern	662	662	662	662	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6				
Clarksville MS	662	662	662	662	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6	662	106.6				
Folly Quarter MS	584	584	584	584	552	94.5	570	97.6	580	99.3	587	100.5	573	98.1	542	92.8	518	88.7	519	88.9	525	89.9	535	91.6	549	94.0				
Glenwood MS	701	701	701	701	616	87.9	614	87.6	623	88.9	623	88.9	628	89.6	617	88.0	612	87.3	652	93.0	662	93.0	673	96.0	668	95.3				
Lime Kiln MS	662	662	662	662	696	105.1	688	103.9	721	108.9	718	108.5	755	114.0	738	111.5	760	114.8	752	113.6	773	116.8	808	122.1	843	127.3				
Mount View MS	3271	3271	3271	3271	3041	93.0	2994	91.5	3050	93.2	3060	93.5	3055	93.4	2947	90.1	2882	88.1	2849	87.1	2797	85.5	2839	86.8	2894	88.5				
Region MS Totals	11799	11799	11799	12617	11561	98.0	11980	101.5	12375	104.9	12826	101.7	13129	104.1	13123	104.0	13148	104.2	13265	105.1	13370	106.0	13631	108.0	13813	109.5				
Countywide Totals																														
*A includes additions as reflected in FY 2012 CIP for grades 6-8																														
NS' New School proposed in FY 2012 Capital Budget with completion date of 2015																														

HIGH SCHOOLS - Data for Demonstrative Purposes Only
 Capacity Utilization Rates with Board of Education's Approved FY 2012 Capital Budget Projects - Not Test for APFO
 Chart reflects May 2011 Projections, Board of Education's FY 2012 approved capacities, and no restricting.

Capacity	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Columbia - East	1400	1400	1400	1400	1162	830	1109	792	1144	817	1154	824	1183	84.5	1349	96.4	1363	97.4	1396	99.7	1442	103.0
Oakland Mills HS																						
Columbia - West	1424	1424	1424	1424	1331	93.5	1342	94.2	1360	95.5	1400	98.3	1453	102.0	1644	115.4	1694	119.0	1690	118.7	1714	120.4
Wilde Lake HS																						
Northeastern	1420	1420	1420	1420	1661	117.0	1608	113.2	1664	117.2	1728	121.7	1783	125.6	1950	137.3	1945	137.0	1925	135.6	1915	134.9
Howard HS	1488	1488	1488	1488	1394	93.7	1422	95.6	1479	99.4	1492	100.3	1560	104.8	1640	110.2	1692	113.7	1794	120.6	1803	121.2
Long Reach HS	2908	2908	2908	2908	3055	105.1	3030	104.2	3143	108.1	3220	110.7	3343	115.0	3744	123.9	3748	128.9	3773	129.7	3829	131.7
Region HS Totals																						
Northern	1360	1360	1360	1360	1468	107.9	1399	102.9	1412	103.8	1449	106.5	1490	109.6	1670	122.8	1697	124.8	1712	125.9	1718	126.3
Centennial HS	1615	1615	1615	1615	1240	76.8	1225	75.9	1184	73.3	1216	75.3	1237	76.6	1343	83.2	1360	84.2	1348	83.5	1367	84.6
Marriotts Ridge HS	1280	1400	1400	1400	1488	116.3	1456	104.0	1453	103.8	1425	101.8	1489	106.4	1654	118.1	1643	117.4	1676	119.7	1674	119.6
Mt Hebron HS	4255	4375	4375	4375	4196	98.6	4080	93.3	4049	92.5	4090	93.5	4216	96.4	4667	106.7	4700	107.4	4736	108.3	4759	108.8
Region HS Totals																						
Southeastern	1220	1220	1220	1220	1332	109.2	1276	104.6	1262	103.4	1247	102.2	1259	103.2	1414	115.9	1423	116.6	1451	118.9	1523	124.8
Hammond HS																						
Western	1360	1360	1360	1360	1479	108.8	1458	107.2	1469	108.0	1485	109.2	1480	108.8	1546	113.7	1549	113.9	1535	112.9	1529	112.4
Atholton HS	1420	1420	1420	1420	1271	89.5	1263	88.9	1252	88.2	1235	87.0	1183	83.3	1209	85.1	1171	82.5	1157	81.5	1118	78.7
Glenelg HS	1551	1551	1551	1551	1504	97.0	1491	96.1	1510	97.4	1561	100.6	1578	101.7	1719	110.8	1794	115.7	1854	119.5	1907	123.0
Reservoir HS	1488	1488	1488	1488	1399	94.0	1340	90.1	1312	88.2	1277	85.8	1233	82.9	1228	82.5	1191	80.0	1180	79.3	1132	76.1
River Hill HS	5819	5819	5819	5819	5653	97.1	5552	95.4	5543	95.3	5558	95.5	5474	94.1	5702	98.0	5724	98.4	5731	98.5	5699	97.9
Region HS Totals	17026	17146	17146	17146	16729	98.3	16389	95.6	16501	96.2	16669	97.2	16928	98.7	18542	108.1	18682	109.0	18777	109.5	18966	110.6
Countywide Totals																						

ELEMENTARY SCHOOLS - Data for Demonstrative Purposes Only
 Capacity Utilization Rates with Proposed FY 2013 Capital Budget Projects - Not Test for APFO
 Chart reflects May 2011 Projections, Board of Education's FY 2013 Requested capacities, and restructuring as listed in June 2011 Feasibility Study.

Post-Measures Aggregate Plan	Capacity																										
	2012	2013	2014	2015	2016-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23												
Columbia - East	2692	2892	2892	2892	2774	103.0	2855	98.7	2887	99.8	2917	100.9	2919	100.9	2967	102.6	2961	102.4	2977	102.9	3052	105.5	3116	107.7	3170	109.6	
Craderock ES	487	487	487	487	447	91.8	494	101.4	538	110.5	539	110.7	553	113.6	585	120.1	596	122.4	597	122.6	618	126.9	634	130.2	649	133.3	
Jeffers Hill ES	421	421	421	421	373	88.6	379	90.0	384	91.2	379	90.0	371	88.1	369	87.6	368	87.4	368	87.4	375	89.1	382	90.7	387	91.9	
Phelps Luck ES	A	540	640	640	640	119.1	C	638	99.7	643	100.5	664	103.8	659	103.0	664	103.8	657	102.7	665	103.9	678	105.9	696	108.8	711	111.1
Stevens Forest ES	A	333	433	433	433	129.4	C	436	100.7	417	96.3	418	96.5	431	99.5	430	99.3	426	98.4	423	97.7	435	100.5	443	102.3	448	103.5
Tabbot Springs ES	A	443	443	443	443	131.2	C	490	110.6	475	107.2	469	105.9	459	103.6	466	105.2	460	103.8	464	104.7	474	107.0	483	109.0	488	110.2
Thunder Hill ES	A	468	468	468	468	87.4	C	418	89.3	430	91.9	448	95.7	446	95.3	453	96.8	454	97.0	460	98.3	472	100.9	478	102.1	487	104.1
Region Totals	2692	2892	2892	2892	2774	103.0	2855	98.7	2887	99.8	2917	100.9	2919	100.9	2967	102.6	2961	102.4	2977	102.9	3052	105.5	3116	107.7	3170	109.6	
Columbia - West	355	355	355	355	333	93.8	334	94.1	343	96.6	341	96.1	356	100.3	356	100.3	364	102.5	364	102.5	364	102.5	368	103.7	374	105.4	
Clemens Crossing ES	522	522	522	522	476	91.2	472	90.4	443	84.9	441	84.5	433	83.0	423	81.0	429	82.2	428	82.0	448	85.8	455	87.2	459	87.9	
Longfellow ES	418	418	418	418	399	95.5	394	94.3	403	96.4	398	95.2	389	93.1	387	92.6	387	92.6	396	94.7	394	94.3	396	94.7	403	96.4	
Running Brook ES	A	405	505	505	443	109.4	461	113.8	485	119.8	485	119.8	510	126.0	529	130.3	554	138.8	554	138.8	612	152.2	642	171.1	698	198.2	
Swansfield ES	A	528	528	528	586	111.0	617	116.9	622	117.8	632	119.7	635	120.3	634	120.1	646	122.3	641	121.4	647	122.5	659	124.8	667	126.3	
Region Totals	2228	2328	2328	2328	2237	100.4	2278	102.2	2296	98.6	2322	99.7	2342	100.6	2354	101.1	2408	103.4	2441	104.9	2495	107.2	2550	109.5	2601	111.7	
Northeastern	762	762	762	762	873	114.6	873	114.6	701	92.0	720	94.5	731	95.9	759	99.6	776	101.8	783	102.8	791	103.8	789	103.5	799	104.9	
Bellevue Spring ES	601	601	601	601	656	109.2	656	109.2	531	88.4	531	88.4	531	88.4	531	88.4	531	88.4	531	88.4	531	88.4	531	88.4	531	88.4	
Deep Run ES	779	779	779	779	899	115.4	C	806	103.5	809	103.9	807	103.6	812	104.2	813	104.4	828	106.3	846	108.6	851	109.2	844	108.3	844	108.3
Elkridge ES	617	617	617	617	601	97.4	601	97.4	658	106.6	620	100.5	614	99.5	596	96.6	603	97.7	600	97.2	635	102.9	663	107.5	687	111.3	
Linchester ES	600	600	600	600	661	109.1	661	109.1	734	122.4	733	122.4	724	118.5	724	118.5	730	122.4	730	122.4	730	122.4	730	122.4	730	122.4	
New Northeastern ES NS	600	600	600	600	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	600	100.0	
Rockburn ES	667	667	667	667	661	99.1	661	99.1	734	122.4	733	122.4	724	118.5	724	118.5	730	122.4	730	122.4	730	122.4	730	122.4	730	122.4	
Veterans ES	788	788	788	788	980	124.4	C	779	98.9	797	101.1	809	102.7	793	100.6	827	104.9	845	107.2	854	108.4	876	111.2	886	112.4	898	114.0
Waterloo ES	594	594	594	594	551	92.8	551	92.8	555	93.4	554	93.3	549	92.4	558	93.9	566	95.3	568	95.6	570	96.0	574	96.6	582	98.0	
Worthington ES	516	516	516	516	497	96.3	497	96.3	541	104.8	539	104.5	533	103.3	526	101.9	510	98.8	499	96.7	498	96.5	490	95.0	491	95.2	
Region Totals	5324	5924	5924	5924	5871	110.3	5303	88.5	5382	90.9	6025	101.7	6070	102.5	6238	105.3	6376	107.6	6443	108.8	6572	110.9	6670	112.6	6794	114.7	
Northwestern	628	628	628	628	681	108.4	670	106.7	658	104.8	646	102.9	658	104.8	659	104.9	651	103.7	669	106.5	671	106.8	686	109.2	694	110.5	
Centennial Lane ES	688	688	688	688	685	99.6	685	99.6	728	105.8	747	108.6	730	106.1	719	104.5	712	103.5	725	105.4	719	104.5	727	105.7	737	107.1	
Hollfield Station ES	647	647	647	647	663	102.5	663	102.5	693	107.1	708	109.4	694	106.4	681	104.5	676	103.6	681	103.6	681	103.6	681	103.6	681	103.6	
Manor Woods ES	672	672	672	672	601	89.4	601	89.4	611	90.9	588	87.5	581	86.5	572	85.0	579	86.2	575	85.6	609	90.6	632	94.0	644	95.8	
Northfield ES	597	597	597	597	572	95.8	572	95.8	627	105.0	619	103.7	602	100.8	604	101.2	603	101.0	597	100.0	620	103.9	631	105.7	644	107.9	
St. Johns Lane ES	A	675	675	675	545	80.7	545	80.7	631	93.5	774	114.7	778	100.4	803	103.6	815	105.2	815	105.2	846	109.2	869	112.1	882	113.8	
Waverly ES	3907	3907	3907	3907	3747	95.9	3998	102.3	3974	101.7	3845	98.4	3666	96.5	3926	98.0	3986	99.5	4062	101.4	4186	104.5	4278	106.8	4338	108.3	
Region Totals	3815	3815	3815	3815	3753	98.4	3907	102.4	4013	100.6	4147	104.0	4269	107.0	4467	112.0	4629	116.1	4743	118.9	4823	120.9	4988	122.6	4955	124.2	
Southeastern	387	387	387	387	374	96.6	384	99.2	396	102.3	401	103.6	415	107.2	423	109.3	429	110.9	430	111.1	429	110.9	438	113.2	439	113.4	
Atholton ES	663	663	663	663	598	90.2	630	95.0	631	95.2	640	96.5	658	99.2	679	102.4	706	106.5	720	108.6	745	112.4	762	114.9	770	116.1	
Bollman Bridge ES	A	626	626	626	711	113.6	711	113.6	708	113.1	721	115.2	C	708	113.1	708	113.1	706	112.8	705	112.6	714	114.1	716	114.4	722	115.3
Forest Ridge ES	A	540	540	540	541	100.2	541	100.2	603	111.7	663	120.0	699	126.0	747	130.8	818	149.9	821	149.9	821	149.9	813	144.0	813	144.0	
Gorman Crossing ES	A	462	462	462	476	103.0	490	106.1	499	108.0	498	107.8	504	109.1	516	111.7	531	114.9	527	114.1	527	114.1	525	113.6	535	115.8	
Guilford ES	597	597	597	597	472	79.1	475	79.6	482	80.7	511	85.6	550	92.1	594	99.5	632	105.9	681	114.1	703	117.8	719	120.4	764	128.0	
Hammond ES	540	540	540	540	581	107.6	607	112.4	634	117.4	677	125.4	687	127.2	756	140.0	807	149.4	859	159.1	892	165.2	912	168.9	912	168.9	
Laurel Woods ES	3815	3815	3815	3815	3753	98.4	3907	102.4	4013	100.6	4147	104.0	4269	107.0	4467	112.0	4629	116.1	4743	118.9	4823	120.9	4988	122.6	4955	124.2	
Region Totals	3815	3815	3815	3815	3753	98.4	3907	102.4	4013	100.6	4147	104.0	4269	107.0	4467	112.0	4629	116.1	4743	118.9	4823	120.9	4988	122.6	4955	124.2	
Western	788	788	788	788	554	70.3	528	67.0	484	61.4	522	66.2	502	63.7	495	62.8	502	63.7	499	63.3	515	65.4	527	66.9	530	67.3	
Bushy Park ES	634	634	634	634	490	77.3	449	70.8	380	59.9	337	53.2	309	48.7	283	44.6	264	41.6	270	42.6	287	45.3	286	45.1	289	45.6	
Clarksville ES	788	788	788	788	570	72.3	562	71.3	559	70.9	511	64.8	525	66.6	509	64.6	500	63.5	487	61.8	499	63.3	495	62.8	498	63.2	
Dayton Oaks ES	772	772	772	772	609	78.9	665	86.1	711	92.1	752	97.4	791	102.5	823	106.6	841	108.9	853	110.5	872	113.0	845	109.5	828	107.3	
Fulton ES	553	553	553	553	456	82.5	470	85.0	487	88.1	49																

MIDDLE SCHOOLS - Data for Demonstrative Purposes Only
 Capacity Utilization Rates with Proposed FY 2013 Capital Budget Projects - Not Test for APFO
 Chart reflects May 2011 Projections, Board of Education's FY 2013 Requested capacities, and restricting as listed in June 2011 Feasibility Study.

Post-Measures Aggregate Plan	Capacity																							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	
Cradlerock MS	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	
Oakland Mills MS	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	
Region MS Totals	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	1090	
Columbia - West	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	
Harpers Choice MS	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	
Wild Lake MS	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	506	
Region MS Totals	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	1012	
Northeastern	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Bonnie Branch MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Elkridge Landing MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Ellicott Mills MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Mayfield Woods MS	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	
New Northeast MS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Region MS Totals	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	2668	
Northern	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Burleigh Manor MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Dunloggin MS	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	526	
Patapsco MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Region MS Totals	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	
Southeastern	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	
Hammond MS	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	
Murray Hill MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Patuxent Valley MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Region MS Totals	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	1908	
Western	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Clarksville MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Folly Quarter MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Glenwood MS	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	584	
Lime Kiln MS	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	
Mount View MS	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	
Region MS Totals	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	3271	
Countywide Totals	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	11799	

A: Includes additions as reflected in FY 2013 CIP for grades 6-8
 *NS: New School proposed in FY 2013 Capital Budget with completion date of 2015

HIGH SCHOOLS - Data for Demonstrative Purposes Only
 Capacity Utilization Rates with Proposed FY 2013 Capital Budget Projects - Not Test for AFPO
 Chart reflects May 2011 Projections, Board of Education's FY 2013 Requested capacities, and restructuring as listed in June 2011 Feasibility Study.

Post-Measures
 Aggregate Plan

	Capacity		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23			
	2012	2013	2014	2015	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.	Proj % Util.		
Columbia - East	1400	1400	1400	1400	1162	83.0	1109	79.2	1144	81.7	1154	82.4	1384	98.9	1484	106.0	1517	108.4	1590	113.6	1609	114.9	1655	118.2	1715	122.5
Oakland Mills HS																										
Columbia - West	1424	1424	1424	1424	1331	93.5	1342	94.2	1360	95.5	1400	98.3	1453	102.0	1517	106.5	1571	110.3	1644	115.4	1694	119.0	1690	118.7	1714	120.4
Wild Lake HS																										
Northeastern	1420	1420	1420	1420	1661	117.0	1608	113.2	1664	117.2	1728	121.7	1490	104.9	1562	110.0	1598	112.5	1629	114.7	1626	114.5	1609	113.3	1599	112.6
Howard HS																										
Long Reach HS	1488	1488	1488	1488	1394	93.7	1422	95.6	1479	99.4	1492	100.3	1652	111.0	1735	116.6	1781	119.7	1874	125.9	1876	126.1	1905	128.0	1957	131.5
Region HS Totals	2908	2908	2908	2908	3055	105.1	3030	104.2	3143	108.1	3220	110.7	3142	108.0	3297	113.4	3379	116.2	3503	120.5	3502	120.4	3514	120.8	3556	122.3
Northern	1360	1360	1360	1360	1468	107.9	1399	102.9	1412	103.8	1449	106.5	1490	109.6	1573	115.7	1624	119.4	1670	122.8	1697	124.8	1712	125.9	1718	126.3
Centennial HS																										
Marriotts Ridge HS	1615	1615	1615	1615	1240	76.8	1225	75.9	1184	73.3	1216	75.3	1237	76.6	1295	80.2	1327	82.2	1343	83.2	1360	84.2	1348	83.5	1367	84.6
Mt Hebron HS	1280	1280	1400	1400	1488	116.3	1456	113.8	1453	103.8	1425	101.8	1489	106.4	1509	107.8	1567	111.9	1654	118.1	1643	117.4	1676	119.7	1674	119.6
Region HS Totals	4255	4255	4375	4375	4196	98.6	4080	95.9	4049	92.5	4090	93.5	4216	96.4	4377	100.0	4518	103.3	4667	106.7	4700	107.4	4736	108.3	4759	108.8
Southeastern	1220	1220	1220	1220	1332	109.2	1276	104.6	1262	103.4	1247	102.2	1257	103.0	1303	106.8	1349	110.6	1408	115.4	1415	116.0	1441	118.1	1509	123.7
Hammond HS																										
Western	1360	1360	1360	1360	1479	108.8	1458	107.2	1469	108.0	1485	109.2	1482	109.0	1513	111.3	1550	114.0	1552	114.1	1557	114.5	1545	113.6	1543	113.5
Atholton HS																										
Glenelg HS	1420	1420	1420	1420	1271	89.5	1263	88.9	1252	88.2	1235	87.0	1183	83.3	1187	83.6	1209	85.1	1193	84.0	1171	82.5	1157	81.5	1118	78.7
Reservoir HS	1551	1551	1551	1551	1504	97.0	1491	96.1	1510	97.4	1561	100.6	1578	101.7	1627	104.9	1719	110.8	1794	115.7	1854	119.5	1907	123.0	1980	127.7
River Hill HS	1488	1488	1488	1488	1399	94.0	1340	90.1	1312	88.2	1277	85.8	1233	82.9	1228	82.5	1228	82.5	1191	80.0	1180	79.3	1132	76.1	1072	72.0
Region HS Totals	5819	5819	5819	5819	5653	97.1	5552	95.4	5543	95.3	5558	95.5	5476	94.1	5555	95.5	5706	98.1	5730	98.5	5762	99.0	5741	98.7	5713	98.2
Countywide Totals	17026	17026	17146	17146	16729	98.3	16389	96.3	16501	96.2	16669	97.2	16928	98.7	17533	102.3	18040	105.2	18542	108.1	18682	109.0	18777	109.5	18966	110.6

Assessments of Aggregate Multi-year Redistricting Plan

Middle School	Before		After		Middle School	Before		After	
	Feeding Schools	Feed	Feeding Schools	Feed		Feeding Schools	Feed	Feeding Schools	Feed
Bonnie Branch MS	Bellows Spring ES Ilchester ES Jeffers Hill ES Phelps Luck ES Rockburn ES	12.0% 43.0% 2.8% 27.7% 14.5%	Ilchester ES Phelps Luck ES Rockburn ES	51.0% 37.1% 11.9%	Harpers Choice MS	Clemens Crossing ES Longfellow ES Swansfield ES	10.0% 39.1% 50.8%	Clemens Crossing ES Longfellow ES Swansfield ES	10.0% 39.1% 50.8%
Burleigh Manor MS	Centennial Lane ES Manor Woods ES Northfield ES	58.6% 23.6% 17.8%	Centennial Lane ES Manor Woods ES Northfield ES Waverly ES	58.6% 12.3% 17.8% 11.3%	Lime Kiln MS	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	5.5% 19.4% 61.0% 14.0%	Clemens Crossing ES Dayton Oaks ES Fulton ES Pointers Run ES	5.1% 26.9% 38.1% 29.9%
Clarksville MS	Clarksville ES Pointers Run ES	49.0% 51.0%	Clarksville ES Pointers Run ES	44.9% 55.1%	Mayfield Woods MS	Bellows Spring ES Deep Run ES Jeffers Hill ES Phelps Luck ES Waterloo ES	30.3% 29.5% 11.8% 6.2% 22.3%	Bellows Spring ES Deep Run ES Jeffers Hill ES Waterloo ES	42.6% 21.0% 10.3% 26.1%
Cradlerock MS	Cradlerock ES Guilford ES Jeffers Hill ES Talbot Springs ES	51.9% 16.7% 19.0% 12.3%	Cradlerock ES Guilford ES Jeffers Hill ES Talbot Springs ES	45.8% 22.9% 20.3% 10.9%	Mount View MS	Manor Woods ES Waverly ES West Friendship ES	31.5% 41.9% 26.6%	Manor Woods ES St Johns Lane ES Waverly ES West Friendship ES	15.8% 11.8% 51.7% 20.7%
Dunloggin MS	Northfield ES Thunder Hill ES Veterans ES	37.8% 13.0% 49.2%	Northfield ES Thunder Hill ES Veterans ES	43.3% 14.9% 41.8%	Murray Hill MS	Forest Ridge ES Gorman Crossing ES Hammond ES Laurel Woods ES	22.3% 31.5% 0.0% 46.2%	Gorman Crossing ES Hammond ES Laurel Woods ES	41.9% 0.0% 58.1%
Elkridge Landing MS	Elkridge ES Rockburn ES	64.1% 35.9%	Elkridge ES Rockburn ES	58.0% 42.0%	New NE MS			Bellows Spring ES Deep Run ES Elkridge ES Guilford ES New Northeast ES Rockburn ES	0.0% 15.8% 19.4% 21.6% 31.9% 11.4%
Ellicott Mills MS	Phelps Luck ES Thunder Hill ES Veterans ES Waterloo ES Worthington ES	12.7% 3.8% 25.3% 25.2% 33.1%	Phelps Luck ES Veterans ES Waterloo ES Worthington ES	14.6% 17.9% 29.1% 38.3%	Oakland Mills MS	Atholton ES Stevens Forest ES Talbot Springs ES Thunder Hill ES	10.5% 33.6% 41.8% 14.1%	Stevens Forest ES Talbot Springs ES Thunder Hill ES	50.3% 28.3% 21.4%
Folly Quarter MS	Bushy Park ES Clarksville ES Dayton Oaks ES Triadelphia Ridge ES	14.5% 0.0% 41.6% 43.9%	Bushy Park ES Clarksville ES Dayton Oaks ES Manor Woods ES Triadelphia Ridge ES	20.6% 0.0% 32.5% 6.8% 40.0%	Patapsco MS	Hollifield Station ES St Johns Lane ES	48.8% 51.2%	Hollifield Station ES St Johns Lane ES Veterans ES	55.0% 38.2% 6.9%
Glenwood MS	Bushy Park ES Lisbon ES	53.1% 46.9%	Bushy Park ES Lisbon ES	52.3% 47.7%	Patuxent Valley MS	Atholton ES Bollman Bridge ES Deep Run ES Forest Ridge ES Guilford ES	9.7% 41.4% 11.4% 23.0% 14.3%	Bollman Bridge ES Forest Ridge ES	47.5% 52.5%
Hammond MS	Atholton ES Gorman Crossing ES Guilford ES Hammond ES	16.3% 14.5% 15.6% 53.6%	Atholton ES Fulton ES Hammond ES	39.4% 15.5% 45.1%	Wilde Lake MS	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.6% 26.4% 40.9%	Bryant Woods ES Clemens Crossing ES Running Brook ES	32.6% 26.4% 40.9%

Assessments of Aggregate Multi-year Redistricting Plan

High School	Before		After		High School	Before		After	
	Feeding Schools	Feed	Feeding Schools	Feed		Feeding Schools	Feed	Feeding Schools	Feed
Atholton HS	Clarkville MS	26.9%	Clarkville MS	31.1%	Marriotts Ridge HS	Burleigh Manor MS	15.6%	Burleigh Manor MS	15.6%
	Hammond MS	15.5%	Hammond MS	15.5%		Mount View MS	84.4%	Folly Quarter MS	9.9%
	Lime Kiln MS	21.3%	Lime Kiln MS	17.1%				Glenwood MS	9.1%
	Murray Hill MS	7.6%	Murray Hill MS	7.7%				Mount View MS	65.4%
	Wilde Lake MS	28.7%	Wilde Lake MS	28.7%					
Centennial HS	Burleigh Manor MS	51.2%	Burleigh Manor MS	51.2%	Mt Hebron HS	Dunloggin MS	19.2%	Dunloggin MS	5.9%
	Dunloggin MS	20.7%	Dunloggin MS	27.9%		Ellicott Mills MS	18.9%	Ellicott Mills MS	18.7%
	Ellicott Mills MS	28.1%	Ellicott Mills MS	21.0%		Patapsco MS	61.9%	Mount View MS	16.5%
							Patapsco MS	58.9%	
Glenelg HS	Folly Quarter MS	31.3%	Folly Quarter MS	37.8%	Oakland Mills HS	Cradlerock MS	45.9%	Cradlerock MS	41.8%
	Glenwood MS	68.7%	Glenwood MS	62.2%		Oakland Mills MS	54.1%	Hammond MS	6.0%
							New Northeast MS	10.6%	
							Oakland Mills MS	41.6%	
Hammond HS	Cradlerock MS	6.1%	Cradlerock MS	13.2%	Reservoir HS	Hammond MS	26.1%	Clarkville MS	1.7%
	Hammond MS	18.4%	Hammond MS	23.2%		Lime Kiln MS	18.6%	Hammond MS	13.7%
	Murray Hill MS	1.7%	New Northeast MS	18.6%		Murray Hill MS	55.3%	Lime Kiln MS	29.2%
	Patuxent Valley MS	73.8%	Patuxent Valley MS	45.0%				Murray Hill MS	38.1%
							Patuxent Valley MS	17.2%	
Howard HS	Bonnie Branch MS	43.9%	Bonnie Branch MS	48.3%	River Hill HS	Clarkville MS	47.7%	Clarkville MS	47.7%
	Elkridge Landing MS	36.7%	Elkridge Landing MS	28.9%		Folly Quarter MS	27.9%	Folly Quarter MS	27.9%
	Ellicott Mills MS	19.0%	Ellicott Mills MS	20.5%		Lime Kiln MS	24.4%	Lime Kiln MS	24.4%
	Mayfield Woods MS	0.4%	Oakland Mills MS	2.3%					
Long Reach HS	Bonnie Branch MS	12.4%	Bonnie Branch MS	12.6%	Wilde Lake HS	Dunloggin MS	12.3%	Dunloggin MS	12.3%
	Elkridge Landing MS	20.8%	Elkridge Landing MS	20.4%		Harpers Choice MS	59.3%	Harpers Choice MS	59.3%
	Mayfield Woods MS	66.8%	Mayfield Woods MS	48.9%		Wilde Lake MS	28.4%	Wilde Lake MS	28.4%
							New Northeast MS	18.0%	

Aggregate Plan

Double Small Feed Information - Assessments of Aggregate Multi-year Redistricting Plan

Current

ES_HOME	MS_FEED	MS_HOME	HS_FEED	HS_HOME	POLYGONS
Bellows Spring ES	12.0	Bonnie Branch MS	12.4	Long Reach HS	76, 83, 1076, 1083
Thunder Hill ES	13.0	Dunloggin MS	12.3	Wilde Lake HS	111, 148, 276, 1111, 1148, 2111, 2148
Hammond ES	0.0	Murray Hill MS	1.7	Hammond HS	273

Effects of 2012 Redistricting

ES_HOME	MS_FEED	MS_HOME	HS_FEED	HS_HOME	POLYGONS
Bellows Spring ES	12.0	Bonnie Branch MS	12.4	Long Reach HS	76, 83, 1076, 1083
Thunder Hill ES	13.0	Dunloggin MS	12.3	Wilde Lake HS	111, 148, 276, 1111, 1148, 2111, 2148
Hammond ES	0.0	Murray Hill MS	1.7	Hammond HS	273

Effects of 2013 Redistricting

ES_HOME	MS_FEED	MS_HOME	HS_FEED	HS_HOME	POLYGONS
Thunder Hill ES	13.0	Dunloggin MS	12.3	Wilde Lake HS	111, 148, 276, 1111, 1148, 2111, 2148
Hammond ES	0.0	Murray Hill MS	1.7	Hammond HS	273

Effects of 2015 Redistricting

ES_HOME	MS_FEED	MS_HOME	HS_FEED	HS_HOME	POLYGONS
Thunder Hill ES	14.9	Dunloggin MS	12.3	Wilde Lake HS	111, 148, 276, 1111, 1148, 2111, 2148
Hammond ES	0.0	Murray Hill MS	0.1	Hammond HS	273

Effects of 2016 Redistricting

ES_HOME	MS_FEED	MS_HOME	HS_FEED	HS_HOME	POLYGONS
Thunder Hill ES	14.9	Dunloggin MS	12.3	Wilde Lake HS	111, 148, 276, 1111, 1148, 2111, 2148

ELEMENTARY SCHOOLS

Redistricting Effect on School Year 2012-2013

FARM/MSA Overview

School	FARM		MSA - Reading		MSA - Math	
	Existing	w/Redist	Existing	w/Redist	Existing	w/Redist
Atholton ES	22%	10%	92%	94%	92%	96%
Bellows Spring ES	12%	12%	94%	94%	97%	97%
Bollman Bridge ES	29%	30%	82%	83%	84%	85%
Bryant Woods ES	49%	49%	83%	83%	80%	80%
Bushy Park ES	1%	1%	98%	98%	99%	99%
Centennial Lane ES	6%	6%	98%	98%	97%	97%
Clarksville ES	1%	1%	97%	97%	97%	97%
Clemens Crossing ES	8%	8%	95%	95%	95%	95%
Cradlerock ES	43%	43%	78%	78%	78%	78%
Dayton Oaks ES	1%	2%	94%	94%	98%	97%
Deep Run ES	37%	37%	92%	92%	94%	94%
Elkridge ES	17%	17%	91%	91%	92%	92%
Forest Ridge ES	21%	23%	94%	92%	92%	91%
Fulton ES	4%	5%	93%	95%	93%	95%
Gorman Crossing ES	15%	17%	92%	91%	94%	93%
Guilford ES	30%	37%	87%	85%	89%	86%
Hammond ES	8%	17%	97%	95%	97%	94%
Hollifield Station ES	18%	18%	90%	90%	90%	90%
Ilchester ES	4%	4%	99%	99%	98%	98%
Jeffers Hill ES	27%	27%	82%	82%	82%	82%
Laurel Woods ES	44%	41%	79%	79%	83%	83%
Lisbon ES	9%	9%	96%	96%	97%	97%
Longfellow ES	35%	35%	91%	91%	93%	93%
Manor Woods ES	5%	5%	97%	97%	98%	98%
Northfield ES	5%	5%	98%	98%	97%	97%
Phelps Luck ES	43%	43%	85%	85%	83%	83%
Pointers Run ES	2%	2%	97%	95%	97%	96%
Rockburn ES	8%	8%	92%	92%	95%	95%
Running Brook ES	41%	41%	82%	82%	83%	83%
St Johns Lane ES	3%	3%	97%	97%	97%	97%
Stevens Forest ES	46%	46%	88%	88%	91%	91%
Swansfield ES	37%	37%	84%	84%	86%	86%
Talbott Springs ES	47%	47%	85%	85%	91%	91%
Thunder Hill ES	5%	5%	98%	98%	99%	99%
Triadelphia Ridge ES	4%	4%	98%	98%	98%	98%
Veterans ES	20%	20%	90%	90%	94%	94%
Waterloo ES	20%	20%	92%	92%	93%	93%
Waverly ES	2%	2%	95%	95%	97%	97%
West Friendship ES	3%	3%	99%	99%	93%	93%
Worthington ES	2%	2%	95%	95%	97%	97%

ELEMENTARY SCHOOLS
Redistricting Effect on School Year 2013-2014
FARM/MSA Overview

<u>School</u>	<u>FARM</u>		<u>MSA - Reading</u>		<u>MSA - Math</u>	
	<u>Existing</u>	<u>w/Redist</u>	<u>Existing</u>	<u>w/Redist</u>	<u>Existing</u>	<u>w/Redist</u>
Atholton ES	22%	10%	92%	94%	92%	96%
Bellows Spring ES	12%	11%	94%	95%	97%	96%
Bollman Bridge ES	29%	30%	82%	83%	84%	85%
Bryant Woods ES	49%	49%	83%	83%	80%	80%
Bushy Park ES	1%	1%	98%	98%	99%	99%
Centennial Lane ES	6%	6%	98%	98%	97%	97%
Clarksville ES	1%	1%	97%	97%	97%	97%
Clemens Crossing ES	8%	8%	95%	95%	95%	95%
Cradlerock ES	43%	43%	78%	78%	78%	78%
Dayton Oaks ES	1%	2%	94%	94%	98%	97%
Deep Run ES	37%	44%	92%	89%	94%	93%
Elkridge ES	17%	17%	91%	91%	92%	93%
Forest Ridge ES	21%	23%	94%	92%	92%	91%
Fulton ES	4%	5%	93%	95%	93%	95%
Gorman Crossing ES	15%	17%	92%	91%	94%	93%
Guilford ES	30%	37%	87%	85%	89%	86%
Hammond ES	8%	17%	97%	95%	97%	94%
Hollifield Station ES	18%	17%	90%	90%	90%	90%
Ilchester ES	4%	3%	99%	99%	98%	98%
Jeffers Hill ES	27%	27%	82%	85%	82%	85%
Laurel Woods ES	44%	41%	79%	79%	83%	83%
Lisbon ES	9%	9%	96%	96%	97%	97%
Longfellow ES	35%	35%	91%	91%	93%	93%
Manor Woods ES	5%	5%	97%	97%	98%	98%
New Northeast ES	0%	29%	0%	91%	0%	93%
Northfield ES	5%	5%	98%	98%	97%	97%
Phelps Luck ES	43%	43%	85%	85%	83%	83%
Pointers Run ES	2%	2%	97%	95%	97%	96%
Rockburn ES	8%	10%	92%	92%	95%	94%
Running Brook ES	41%	41%	82%	82%	83%	83%
St Johns Lane ES	3%	5%	97%	93%	97%	94%
Stevens Forest ES	46%	38%	88%	89%	91%	93%
Swansfield ES	37%	37%	84%	84%	86%	86%
Talbott Springs ES	47%	54%	85%	83%	91%	89%
Thunder Hill ES	5%	5%	98%	98%	99%	99%
Triadelphia Ridge ES	4%	4%	98%	98%	98%	98%
Veterans ES	20%	22%	90%	91%	94%	96%
Waterloo ES	20%	13%	92%	91%	93%	93%
Waverly ES	2%	2%	95%	96%	97%	98%
West Friendship ES	3%	3%	99%	99%	93%	93%
Worthington ES	2%	2%	95%	95%	97%	97%

ELEMENTARY SCHOOLS
Redistricting Effect on School Year 2015-2016
FARM/MSA Overview

<u>School</u>	<u>FARM</u>		<u>MSA - Reading</u>		<u>MSA - Math</u>	
	<u>Existing</u>	<u>w/Redist</u>	<u>Existing</u>	<u>w/Redist</u>	<u>Existing</u>	<u>w/Redist</u>
Atholton ES	22%	10%	92%	94%	92%	96%
Bellows Spring ES	12%	11%	94%	95%	97%	96%
Bollman Bridge ES	29%	30%	82%	83%	84%	85%
Bryant Woods ES	49%	49%	83%	83%	80%	80%
Bushy Park ES	1%	2%	98%	98%	99%	98%
Centennial Lane ES	6%	6%	98%	98%	97%	97%
Clarksville ES	1%	1%	97%	97%	97%	97%
Clemens Crossing ES	8%	8%	95%	95%	95%	95%
Cradlerock ES	43%	43%	78%	78%	78%	78%
Dayton Oaks ES	1%	2%	94%	94%	98%	97%
Deep Run ES	37%	44%	92%	89%	94%	93%
Elkridge ES	17%	17%	91%	91%	92%	93%
Forest Ridge ES	21%	23%	94%	92%	92%	91%
Fulton ES	4%	5%	93%	95%	93%	95%
Gorman Crossing ES	15%	17%	92%	91%	94%	93%
Guilford ES	30%	37%	87%	85%	89%	86%
Hammond ES	8%	17%	97%	95%	97%	94%
Hollifield Station ES	18%	17%	90%	90%	90%	90%
Ilchester ES	4%	3%	99%	99%	98%	98%
Jeffers Hill ES	27%	27%	82%	85%	82%	85%
Laurel Woods ES	44%	41%	79%	79%	83%	83%
Lisbon ES	9%	9%	96%	96%	97%	97%
Longfellow ES	35%	35%	91%	91%	93%	93%
Manor Woods ES	5%	3%	97%	98%	98%	99%
New Northeast ES	0%	29%	0%	91%	0%	93%
Northfield ES	5%	5%	98%	98%	97%	97%
Phelps Luck ES	43%	43%	85%	85%	83%	83%
Pointers Run ES	2%	2%	97%	95%	97%	96%
Rockburn ES	8%	10%	92%	92%	95%	94%
Running Brook ES	41%	41%	82%	82%	83%	83%
St Johns Lane ES	3%	5%	97%	93%	97%	94%
Stevens Forest ES	46%	38%	88%	89%	91%	93%
Swansfield ES	37%	37%	84%	84%	86%	86%
Talbott Springs ES	47%	54%	85%	83%	91%	89%
Thunder Hill ES	5%	5%	98%	98%	99%	99%
Triadelphia Ridge ES	4%	4%	98%	99%	98%	99%
Veterans ES	20%	22%	90%	91%	94%	96%
Waterloo ES	20%	13%	92%	91%	93%	93%
Waverly ES	2%	5%	95%	95%	97%	97%
West Friendship ES	3%	3%	99%	100%	93%	92%
Worthington ES	2%	2%	95%	95%	97%	97%

MIDDLE SCHOOLS
Redistricting Effect on School Year 2015-2016
FARM/MSA Overview

<u>School</u>	<u>FARM</u>		<u>MSA - Reading</u>		<u>MSA - Math</u>	
	<u>Existing</u>	<u>w/ redist</u>	<u>Existing</u>	<u>w/ redist</u>	<u>Existing</u>	<u>w/ redist</u>
Bonnie Branch MS	14%	18%	92%	92%	89%	88%
Burleigh Manor MS	8%	8%	96%	96%	94%	94%
Clarksville MS	1%	1%	98%	98%	98%	98%
Cradlerock MS	42%	40%	82%	82%	74%	75%
Dunloggin MS	14%	13%	94%	95%	92%	93%
Elkridge Landing MS	16%	9%	89%	92%	86%	90%
Ellicott Mills MS	8%	8%	97%	97%	95%	96%
Folly Quarter MS	3%	2%	97%	97%	95%	95%
Glenwood MS	3%	3%	97%	96%	95%	95%
Hammond MS	12%	15%	95%	94%	93%	91%
Harpers Choice MS	33%	33%	89%	89%	84%	84%
Lime Kiln MS	3%	4%	97%	97%	95%	95%
Mayfield Woods MS	26%	22%	85%	85%	82%	84%
Mount View MS	2%	1%	98%	98%	97%	98%
Murray Hill MS	31%	33%	90%	90%	88%	88%
New Northeast MS	0%	34%	0%	86%	0%	78%
Oakland Mills MS	37%	37%	85%	86%	82%	82%
Patapsco MS	10%	15%	96%	93%	95%	93%
Patuxent Valley MS	31%	27%	87%	88%	81%	85%
Wilde Lake MS	35%	35%	88%	88%	74%	74%

HIGH SCHOOLS
Redistricting Effect on School Year 2016-2017
FARM/MSA Overview

<u>School</u>	<u>FARM</u>		<u>MSA - Reading</u>		<u>MSA - Math</u>	
	<u>Existing</u>	<u>w/ Redist</u>	<u>Existing</u>	<u>w/Redist</u>	<u>Existing</u>	<u>w/Redist</u>
Atholton HS	6%	6%	96%	96%	88%	88%
Centennial HS	8%	8%	96%	96%	97%	97%
Glenelg HS	3%	3%	96%	96%	93%	93%
Hammond HS	26%	26%	85%	85%	77%	77%
Howard HS	10%	10%	92%	91%	85%	85%
Long Reach HS	26%	23%	86%	88%	78%	80%
Marriotts Ridge HS	5%	5%	94%	94%	91%	91%
Mt Hebron HS	12%	12%	92%	92%	89%	89%
Oakland Mills HS	33%	32%	82%	82%	75%	76%
Reservoir HS	20%	20%	93%	93%	83%	83%
River Hill HS	2%	2%	97%	97%	94%	94%
Wilde Lake HS	28%	28%	85%	85%	72%	72%

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **477** Proj. Util.: **123.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Guilford ES	15	78		
From Guilford ES	16	14		
From Guilford ES	1016	16		
Total From Guilford ES		108		
To Guilford ES	18		(29)	
To Guilford ES	1018		(83)	
Total To Guilford ES			(112)	
To Hammond ES	17		(61)	
To Hammond ES	1017		(38)	
Total To Hammond ES			(99)	
Totals for Atholton ES		108	(211)	Net change: (103)

After Redistricting: Proj. Enrollment: **374** Proj. Util.: **96.6%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **873** Proj. Util.: **114.6%**

Totals for Bellows Spring ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **873** Proj. Util.: **114.6%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **544** Proj. Util.: **82.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Forest Ridge ES	4047	80		
Total From Forest Ridge ES		80		
To Guilford ES	1027		(26)	
Total To Guilford ES			(26)	
Totals for Bollman Bridge ES		80	(26)	Net change: 54

After Redistricting: Proj. Enrollment: **598** Proj. Util.: **90.2%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **333** Proj. Util.: **93.8%**

Totals for Bryant Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **333** Proj. Util.: **93.8%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **554** Proj. Util.: **70.3%**

Totals for Bushy Park ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **554** Proj. Util.: **70.3%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **681** Proj. Util.: **108.4%**

Totals for Centennial Lane ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **681** Proj. Util.: **108.4%**

Clarksville ES Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **490** Proj. Util.: **77.3%**

Totals for Clarksville ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **490** Proj. Util.: **77.3%**

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Clemens Crossing Proj. Capacity: 522 Before Redistricting: Proj. Enrollment: 476 Proj. Util.: 91.2%
Totals for Clemens Crossing ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 476 Proj. Util.: 91.2%

Cradlerock ES Proj. Capacity: 487 Before Redistricting: Proj. Enrollment: 447 Proj. Util.: 91.8%
Totals for Cradlerock ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 447 Proj. Util.: 91.8%

Dayton Oaks ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 476 Proj. Util.: 60.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Fulton ES	119	19	
From Fulton ES	194	25	
From Fulton ES	1119	20	
From Fulton ES	1194	30	
Total From Fulton ES		94	

Totals for Dayton Oaks ES 94 0 Net change: 94
 After Redistricting: Proj. Enrollment: 570 Proj. Util.: 72.4%

Deep Run ES Proj. Capacity: 601 Before Redistricting: Proj. Enrollment: 656 Proj. Util.: 109.2%
Totals for Deep Run ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 656 Proj. Util.: 109.2%

Elkridge ES Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 899 Proj. Util.: 115.4%
Totals for Elkridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 899 Proj. Util.: 115.4%

Forest Ridge ES Proj. Capacity: 626 Before Redistricting: Proj. Enrollment: 738 Proj. Util.: 117.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Laurel Woods ES	1	33	
From Laurel Woods ES	1001	20	
Total From Laurel Woods ES		53	
To Bollman Bridge ES	4047		(80)
Total To Bollman Bridge ES			(80)

Totals for Forest Ridge ES 53 (80) Net change: (27)
 After Redistricting: Proj. Enrollment: 711 Proj. Util.: 113.6%

Fulton ES Proj. Capacity: 772 Before Redistricting: Proj. Enrollment: 646 Proj. Util.: 83.7%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Gorman Crossing ES	7	65	
From Gorman Crossing ES	1007	39	
Total From Gorman Crossing ES		104	
From Hammond ES	8	32	
From Hammond ES	221	39	
From Hammond ES	1008	25	
From Hammond ES	1221	12	
From Hammond ES	1227	59	
From Hammond ES	2221	32	
Total From Hammond ES		199	

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

To	Dayton Oaks ES	119	(19)
To	Dayton Oaks ES	194	(25)
To	Dayton Oaks ES	1119	(20)
To	Dayton Oaks ES	1194	(30)
	Total To Dayton Oaks ES		(94)

To	Pointers Run ES	114	(6)
To	Pointers Run ES	117	(17)
To	Pointers Run ES	122	(28)
To	Pointers Run ES	125	(8)
To	Pointers Run ES	126	(5)
To	Pointers Run ES	296	(41)
To	Pointers Run ES	1114	(28)
To	Pointers Run ES	1115	(13)
To	Pointers Run ES	1117	(12)
To	Pointers Run ES	1125	(11)
To	Pointers Run ES	1296	(31)
To	Pointers Run ES	2114	(14)
To	Pointers Run ES	2115	(17)
To	Pointers Run ES	3115	(15)
	Total To Pointers Run ES		(246)

Totals for Fulton ES 303 (340) Net change: (37)

After Redistricting: Proj. Enrollment: 609 Proj. Util.: 78.9%

Gorman Crossing Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 645 Proj. Util.: 119.4%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Fulton ES	7		(65)
To	Fulton ES	1007		(39)
	Total To Fulton ES			(104)

Totals for Gorman Crossing ES 0 (104) Net change: (104)

After Redistricting: Proj. Enrollment: 541 Proj. Util.: 100.2%

Guilford ES Proj. Capacity: 462 Before Redistricting: Proj. Enrollment: 482 Proj. Util.: 104.3%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Atholton ES	18	29	
From	Atholton ES	1018	83	
	Total From Atholton ES		112	
From	Bollman Bridge ES	1027	26	
	Total From Bollman Bridge ES		26	
To	Atholton ES	15		(78)
To	Atholton ES	16		(14)
To	Atholton ES	1016		(16)
	Total To Atholton ES			(108)
To	Hammond ES	1015		(36)
	Total To Hammond ES			(36)

Totals for Guilford ES 138 (144) Net change: (6)

After Redistricting: Proj. Enrollment: 476 Proj. Util.: 103.0%

Hammond ES Proj. Capacity: 597 Before Redistricting: Proj. Enrollment: 536 Proj. Util.: 89.8%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Atholton ES	17	61	
From	Atholton ES	1017	38	
	Total From Atholton ES		99	
From	Guilford ES	1015	36	
	Total From Guilford ES		36	

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

To	Fulton ES	8	(32)
To	Fulton ES	221	(39)
To	Fulton ES	1008	(25)
To	Fulton ES	1221	(12)
To	Fulton ES	1227	(59)
To	Fulton ES	2221	(32)
	Total To	Fulton ES	(199)

Totals for Hammond ES 135 (199) Net change: (64)

After Redistricting: Proj. Enrollment: 472 Proj. Util.: 79.1%

Hollifield Proj. Capacity: 688 Before Redistricting: Proj. Enrollment: 685 Proj. Util.: 99.6%

Totals for Hollifield Station ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 685 Proj. Util.: 99.6%

Ilchester ES Proj. Capacity: 617 Before Redistricting: Proj. Enrollment: 601 Proj. Util.: 97.4%

Totals for Ilchester ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 601 Proj. Util.: 97.4%

Jeffers Hill ES Proj. Capacity: 421 Before Redistricting: Proj. Enrollment: 373 Proj. Util.: 88.6%

Totals for Jeffers Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 373 Proj. Util.: 88.6%

Laurel Woods ES Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 634 Proj. Util.: 117.4%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Forest Ridge ES	1		(33)
To	Forest Ridge ES	1001		(20)
	Total To	Forest Ridge ES		(53)

Totals for Laurel Woods ES 0 (53) Net change: (53)

After Redistricting: Proj. Enrollment: 581 Proj. Util.: 107.6%

Lisbon ES Proj. Capacity: 553 Before Redistricting: Proj. Enrollment: 456 Proj. Util.: 82.5%

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 456 Proj. Util.: 82.5%

Longfellow ES Proj. Capacity: 418 Before Redistricting: Proj. Enrollment: 399 Proj. Util.: 95.5%

Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 399 Proj. Util.: 95.5%

Manor Woods ES Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 663 Proj. Util.: 102.5%

Totals for Manor Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 663 Proj. Util.: 102.5%

New East ES Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: ***.5%

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

		Totals for New East ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%				
New North ES	Proj. Capacity:	0	Before Redistricting: Proj. Enrollment:		0.0	Proj. Util.:***.1%
		Totals for New North ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%				
New Northeast ES	Proj. Capacity:	0	Before Redistricting: Proj. Enrollment:		0.0	Proj. Util.:***.1%
		Totals for New Northeast ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%				
Northfield ES	Proj. Capacity:	672	Before Redistricting: Proj. Enrollment:		601	Proj. Util.: 89.4%
		Totals for Northfield ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 601 Proj. Util.: 89.4%				
Phelps Luck ES	Proj. Capacity:	540	Before Redistricting: Proj. Enrollment:		643	Proj. Util.:119.1%
		Totals for Phelps Luck ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 643 Proj. Util.:119.1%				
Pointers Run ES	Proj. Capacity:	776	Before Redistricting: Proj. Enrollment:		531	Proj. Util.: 68.4%
			<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
		From Fulton ES	114	6		
		From Fulton ES	117	17		
		From Fulton ES	122	28		
		From Fulton ES	125	8		
		From Fulton ES	126	5		
		From Fulton ES	296	41		
		From Fulton ES	1114	28		
		From Fulton ES	1115	13		
		From Fulton ES	1117	12		
		From Fulton ES	1125	11		
		From Fulton ES	1296	31		
		From Fulton ES	2114	14		
		From Fulton ES	2115	17		
		From Fulton ES	3115	15		
		Total From Fulton ES	246			
		Totals for Pointers Run ES	246	0	Net change:	246
		After Redistricting: Proj. Enrollment: 777 Proj. Util.:100.1%				
Rockburn ES	Proj. Capacity:	667	Before Redistricting: Proj. Enrollment:		661	Proj. Util.: 99.1%
		Totals for Rockburn ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 661 Proj. Util.: 99.1%				
Running Brook ES	Proj. Capacity:	505	Before Redistricting: Proj. Enrollment:		443	Proj. Util.: 87.7%
		Totals for Running Brook ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 443 Proj. Util.: 87.7%				

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

St Johns Lane ES	Proj. Capacity: 597	Before Redistricting: Proj. Enrollment: 572	Proj. Util.: 95.8%
	Totals for St Johns Lane ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 572	Proj. Util.: 95.8%
Stevens Forest ES	Proj. Capacity: 333	Before Redistricting: Proj. Enrollment: 321	Proj. Util.: 96.4%
	Totals for Stevens Forest ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 321	Proj. Util.: 96.4%
Swansfield ES	Proj. Capacity: 528	Before Redistricting: Proj. Enrollment: 586	Proj. Util.: 111.0%
	Totals for Swansfield ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 586	Proj. Util.: 111.0%
Talbott Springs	Proj. Capacity: 443	Before Redistricting: Proj. Enrollment: 581	Proj. Util.: 131.2%
	Totals for Talbott Springs ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 581	Proj. Util.: 131.2%
Thunder Hill ES	Proj. Capacity: 468	Before Redistricting: Proj. Enrollment: 409	Proj. Util.: 87.4%
	Totals for Thunder Hill ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 409	Proj. Util.: 87.4%
Triadelphia Ridge	Proj. Capacity: 544	Before Redistricting: Proj. Enrollment: 414	Proj. Util.: 76.1%
	Totals for Triadelphia Ridge ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 414	Proj. Util.: 76.1%
Veterans ES	Proj. Capacity: 788	Before Redistricting: Proj. Enrollment: 980	Proj. Util.: 124.4%
	Totals for Veterans ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 980	Proj. Util.: 124.4%
Waterloo ES	Proj. Capacity: 594	Before Redistricting: Proj. Enrollment: 704	Proj. Util.: 118.5%
	Totals for Waterloo ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 704	Proj. Util.: 118.5%
Waverly ES	Proj. Capacity: 675	Before Redistricting: Proj. Enrollment: 545	Proj. Util.: 80.7%
	Totals for Waverly ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 545	Proj. Util.: 80.7%
West Friendship	Proj. Capacity: 396	Before Redistricting: Proj. Enrollment: 264	Proj. Util.: 66.7%
	Totals for West Friendship ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 264	Proj. Util.: 66.7%

ES Redistricting Effects Report for 2012

Plan: seswingw

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Worthington ES Proj. Capacity: **516** **Before Redistricting:** Proj. Enrollment: **497** Proj. Util.: **96.3%**

Totals for Worthington ES **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **497** Proj. Util.: **96.3%**

Countywide Totals **1157** **(1157)** Net change: **0**

ES Redistricting Effects Report for 2013

Plan: newne

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **497** Proj. Util.: **128.4%**
Totals for Atholton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **497** Proj. Util.: **128.4%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **920** Proj. Util.: **120.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	80	115	
From Deep Run ES	1080	50	
Total From Deep Run ES		165	
To Ilchester ES	84		(48)
Total To Ilchester ES			(48)
To New Northeast ES	33		(30)
To New Northeast ES	35		(1)
To New Northeast ES	1033		(65)
To New Northeast ES	1035		(20)
To New Northeast ES	2035		(26)
To New Northeast ES	3035		(19)
To New Northeast ES	4035		(2)
Total To New Northeast ES			(163)
To Rockburn ES	76		(87)
To Rockburn ES	83		(2)
To Rockburn ES	1076		(45)
To Rockburn ES	1083		(61)
Total To Rockburn ES			(195)

Totals for Bellows Spring ES 165 (406) Net change: (241)
 After Redistricting: Proj. Enrollment: **679** Proj. Util.: **89.1%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **578** Proj. Util.: **87.2%**
Totals for Bollman Bridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **578** Proj. Util.: **87.2%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **334** Proj. Util.: **94.1%**
Totals for Bryant Woods ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **334** Proj. Util.: **94.1%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **528** Proj. Util.: **67.0%**
Totals for Bushy Park ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **528** Proj. Util.: **67.0%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **670** Proj. Util.: **106.7%**
Totals for Centennial Lane ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **670** Proj. Util.: **106.7%**

Clarksville ES Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **449** Proj. Util.: **70.8%**
Totals for Clarksville ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **449** Proj. Util.: **70.8%**

ES Redistricting Effects Report for 2013

Plan: newne

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Clemens Crossing Proj. Capacity: 522 Before Redistricting: Proj. Enrollment: 472 Proj. Util.: 90.4%
Totals for Clemens Crossing ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 472 Proj. Util.: 90.4%

Cradlerock ES Proj. Capacity: 487 Before Redistricting: Proj. Enrollment: 494 Proj. Util.: 101.4%
Totals for Cradlerock ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 494 Proj. Util.: 101.4%

Dayton Oaks ES Proj. Capacity: 788 Before Redistricting: Proj. Enrollment: 463 Proj. Util.: 58.8%
Totals for Dayton Oaks ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 463 Proj. Util.: 58.8%

Deep Run ES Proj. Capacity: 601 Before Redistricting: Proj. Enrollment: 735 Proj. Util.: 122.3%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Bellows Spring ES	80		(115)	
To Bellows Spring ES	1080		(50)	
Total To Bellows Spring ES			(165)	
To Waterloo ES	1079		(39)	
Total To Waterloo ES			(39)	
Totals for Deep Run ES		0	(204)	Net change: (204)

After Redistricting: Proj. Enrollment: 531 Proj. Util.: 88.4%

Elkridge ES Proj. Capacity: 779 Before Redistricting: Proj. Enrollment: 920 Proj. Util.: 118.1%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Rockburn ES	1037	43		
Total From Rockburn ES		43		
To New Northeast ES	36		(98)	
To New Northeast ES	1036		(59)	
Total To New Northeast ES			(157)	
Totals for Elkridge ES		43	(157)	Net change: (114)

After Redistricting: Proj. Enrollment: 806 Proj. Util.: 103.5%

Forest Ridge ES Proj. Capacity: 626 Before Redistricting: Proj. Enrollment: 739 Proj. Util.: 118.1%
Totals for Forest Ridge ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 739 Proj. Util.: 118.1%

Fulton ES Proj. Capacity: 772 Before Redistricting: Proj. Enrollment: 687 Proj. Util.: 89.0%
Totals for Fulton ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 687 Proj. Util.: 89.0%

Gorman Crossing Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 719 Proj. Util.: 133.1%
Totals for Gorman Crossing ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: 719 Proj. Util.: 133.1%

ES Redistricting Effects Report for 2013

Plan: newne

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Guilford ES	Proj. Capacity: 462	Before Redistricting:	Proj. Enrollment: 487	Proj. Util.: 105.4%
	Totals for Guilford ES	0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 487	Proj. Util.: 105.4%
Hammond ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 548	Proj. Util.: 91.8%
	Totals for Hammond ES	0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 548	Proj. Util.: 91.8%
Hollifield	Proj. Capacity: 688	Before Redistricting:	Proj. Enrollment: 672	Proj. Util.: 97.7%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Veterans ES	105	12	
	From Veterans ES	1105	44	
	Total From Veterans ES	56		
	Totals for Hollifield Station ES	56	0	Net change: 56
		After Redistricting:	Proj. Enrollment: 728	Proj. Util.: 105.8%
Ilchester ES	Proj. Capacity: 617	Before Redistricting:	Proj. Enrollment: 599	Proj. Util.: 97.1%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Bellows Spring ES	84	48	
	Total From Bellows Spring ES		48	
	From Rockburn ES	91	42	
	Total From Rockburn ES		42	
	Totals for Ilchester ES	90	0	Net change: 90
		After Redistricting:	Proj. Enrollment: 689	Proj. Util.: 111.7%
Jeffers Hill ES	Proj. Capacity: 421	Before Redistricting:	Proj. Enrollment: 366	Proj. Util.: 86.9%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Waterloo ES	1073	44	
	From Waterloo ES	1075	35	
	Total From Waterloo ES		79	
	To Waterloo ES	71		(66)
	Total To Waterloo ES			(66)
	Totals for Jeffers Hill ES	79	(66)	Net change: 13
		After Redistricting:	Proj. Enrollment: 379	Proj. Util.: 90.0%
Laurel Woods ES	Proj. Capacity: 540	Before Redistricting:	Proj. Enrollment: 666	Proj. Util.: 123.3%
	Totals for Laurel Woods ES	0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 666	Proj. Util.: 123.3%
Lisbon ES	Proj. Capacity: 553	Before Redistricting:	Proj. Enrollment: 470	Proj. Util.: 85.0%
	Totals for Lisbon ES	0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 470	Proj. Util.: 85.0%

ES Redistricting Effects Report for 2013

Plan: newne

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Longfellow ES	Proj. Capacity: 418	Before Redistricting:	Proj. Enrollment: 394	Proj. Util.: 94.3%
	Totals for Longfellow ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 394	Proj. Util.: 94.3%
Manor Woods ES	Proj. Capacity: 647	Before Redistricting:	Proj. Enrollment: 693	Proj. Util.: 107.1%
	Totals for Manor Woods ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 693	Proj. Util.: 107.1%
New East ES	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
	Totals for New East ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
New North ES	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
	Totals for New North ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: ***.***%
New Northeast ES	Proj. Capacity: 600	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.: 0.0%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Bellows Spring ES	33	30	
	From Bellows Spring ES	35	1	
	From Bellows Spring ES	1033	65	
	From Bellows Spring ES	1035	20	
	From Bellows Spring ES	2035	26	
	From Bellows Spring ES	3035	19	
	From Bellows Spring ES	4035	2	
	Total From Bellows Spring ES		163	
	From Elkrige ES	36	98	
	From Elkrige ES	1036	59	
	Total From Elkrige ES		157	
	From Waterloo ES	266	74	
	From Waterloo ES	1266	105	
	Total From Waterloo ES		179	
	Totals for New Northeast ES		499	0 Net change: 499
		After Redistricting:	Proj. Enrollment: 499	Proj. Util.: 83.2%
Northfield ES	Proj. Capacity: 672	Before Redistricting:	Proj. Enrollment: 628	Proj. Util.: 93.5%
	Totals for Northfield ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 628	Proj. Util.: 93.5%
Phelps Luck ES	Proj. Capacity: 640	Before Redistricting:	Proj. Enrollment: 638	Proj. Util.: 99.7%
	Totals for Phelps Luck ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 638	Proj. Util.: 99.7%
Pointers Run ES	Proj. Capacity: 776	Before Redistricting:	Proj. Enrollment: 493	Proj. Util.: 63.5%

ES Redistricting Effects Report for 2013

Plan: newne

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Talbott Springs Proj. Capacity: **443** Before Redistricting: Proj. Enrollment: **609** Proj. Util.: **137.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Stevens Forest ES	59		(31)
To Stevens Forest ES	1059		(18)
To Stevens Forest ES	2059		(29)
To Stevens Forest ES	3059		(41)
Total To Stevens Forest ES			(119)

Totals for Talbott Springs ES 0 (119) Net change: (119)

After Redistricting: Proj. Enrollment: **490** Proj. Util.: **110.6%**

Thunder Hill ES Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **418** Proj. Util.: **89.3%**

Totals for Thunder Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **418** Proj. Util.: **89.3%**

Triadelphia Ridge Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **397** Proj. Util.: **73.0%**

Totals for Triadelphia Ridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **397** Proj. Util.: **73.0%**

Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **990** Proj. Util.: **125.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Hollifield Station	105		(12)
To Hollifield Station	1105		(44)
Total To Hollifield Station			(56)
To St Johns Lane ES	106		(82)
To St Johns Lane ES	1106		(73)
Total To St Johns Lane ES			(155)

Totals for Veterans ES 0 (211) Net change: (211)

After Redistricting: Proj. Enrollment: **779** Proj. Util.: **98.9%**

Waterloo ES Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **704** Proj. Util.: **118.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	1079	39	
Total From Deep Run ES		39	
From Jeffers Hill ES	71	66	
Total From Jeffers Hill ES		66	
To Jeffers Hill ES	1073		(44)
To Jeffers Hill ES	1075		(35)
Total To Jeffers Hill ES			(79)
To New Northeast ES	266		(74)
To New Northeast ES	1266		(105)
Total To New Northeast ES			(179)

Totals for Waterloo ES 105 (258) Net change: (153)

After Redistricting: Proj. Enrollment: **551** Proj. Util.: **92.8%**

Waverly ES Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **545** Proj. Util.: **80.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	160	33	
From St Johns Lane ES	162	27	
From St Johns Lane ES	1160	5	

ES Redistricting Effects Report for 2013

Plan: newne

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

From St Johns Lane ES 1162 42
Total From St Johns Lane ES 107

Totals for Waverly ES 107 0 Net change: 107

After Redistricting: Proj. Enrollment: 652 Proj. Util.: 96.6%

West Friendship Proj. Capacity: 396 **Before Redistricting: Proj. Enrollment: 248 Proj. Util.: 62.6%**

Totals for West Friendship ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 248 Proj. Util.: 62.6%

Worthington ES Proj. Capacity: 516 **Before Redistricting: Proj. Enrollment: 518 Proj. Util.: 100.4%**

Totals for Worthington ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 518 Proj. Util.: 100.4%

Countywide Totals 1613 (1613) Net change: 0

ES Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES	Proj. Capacity: 387	Before Redistricting: Proj. Enrollment: 524	Proj. Util.: 135.4%
	Totals for Atholton ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 524	Proj. Util.: 135.4%
Bellows Spring ES	Proj. Capacity: 762	Before Redistricting: Proj. Enrollment: 1031	Proj. Util.: 135.3%
	Totals for Bellows Spring ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 1031	Proj. Util.: 135.3%
Bollman Bridge ES	Proj. Capacity: 663	Before Redistricting: Proj. Enrollment: 591	Proj. Util.: 89.1%
	Totals for Bollman Bridge ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 591	Proj. Util.: 89.1%
Bryant Woods ES	Proj. Capacity: 355	Before Redistricting: Proj. Enrollment: 341	Proj. Util.: 96.1%
	Totals for Bryant Woods ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 341	Proj. Util.: 96.1%
Bushy Park ES	Proj. Capacity: 788	Before Redistricting: Proj. Enrollment: 454	Proj. Util.: 57.6%
		<u>Plan ID</u> <u>Gain</u> <u>Loss</u>	
	From West Friendship ES	224 12	
	From West Friendship ES	229 11	
	From West Friendship ES	231 11	
	From West Friendship ES	232 16	
	From West Friendship ES	1229 4	
	From West Friendship ES	1231 6	
	From West Friendship ES	2229 8	
	Total From West Friendship ES	68	
	Totals for Bushy Park ES	68 0	Net change: 68
		After Redistricting: Proj. Enrollment: 522	Proj. Util.: 66.2%
Centennial Lane	Proj. Capacity: 628	Before Redistricting: Proj. Enrollment: 646	Proj. Util.: 102.9%
	Totals for Centennial Lane ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 646	Proj. Util.: 102.9%
Clarksville ES	Proj. Capacity: 634	Before Redistricting: Proj. Enrollment: 337	Proj. Util.: 53.2%
	Totals for Clarksville ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 337	Proj. Util.: 53.2%
Clemens Crossing	Proj. Capacity: 522	Before Redistricting: Proj. Enrollment: 441	Proj. Util.: 84.5%
	Totals for Clemens Crossing ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 441	Proj. Util.: 84.5%
Cradlerock ES	Proj. Capacity: 487	Before Redistricting: Proj. Enrollment: 539	Proj. Util.: 110.6%

ES Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

	Totals for Cradlerock ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 539 Proj. Util.: 110.6%			
Dayton Oaks ES	Proj. Capacity: 788	Before Redistricting: Proj. Enrollment: 417		Proj. Util.: 52.9%	
	Totals for Dayton Oaks ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 417 Proj. Util.: 52.9%			
Deep Run ES	Proj. Capacity: 601	Before Redistricting: Proj. Enrollment: 857		Proj. Util.: 142.6%	
	Totals for Deep Run ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 857 Proj. Util.: 142.6%			
Elkridge ES	Proj. Capacity: 779	Before Redistricting: Proj. Enrollment: 966		Proj. Util.: 124.0%	
	Totals for Elkridge ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 966 Proj. Util.: 124.0%			
Forest Ridge ES	Proj. Capacity: 626	Before Redistricting: Proj. Enrollment: 720		Proj. Util.: 115.0%	
	Totals for Forest Ridge ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 720 Proj. Util.: 115.0%			
Fulton ES	Proj. Capacity: 772	Before Redistricting: Proj. Enrollment: 734		Proj. Util.: 95.1%	
	Totals for Fulton ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 734 Proj. Util.: 95.1%			
Gorman Crossing	Proj. Capacity: 713	Before Redistricting: Proj. Enrollment: 832		Proj. Util.: 116.7%	
	Totals for Gorman Crossing ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 832 Proj. Util.: 116.7%			
Guilford ES	Proj. Capacity: 462	Before Redistricting: Proj. Enrollment: 491		Proj. Util.: 106.3%	
	Totals for Guilford ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 491 Proj. Util.: 106.3%			
Hammond ES	Proj. Capacity: 597	Before Redistricting: Proj. Enrollment: 584		Proj. Util.: 97.8%	
	Totals for Hammond ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 584 Proj. Util.: 97.8%			
Hollifield	Proj. Capacity: 688	Before Redistricting: Proj. Enrollment: 674		Proj. Util.: 98.0%	
	Totals for Hollifield Station ES	0	0	Net change:	0
		After Redistricting: Proj. Enrollment: 674 Proj. Util.: 98.0%			

ES Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Ilchester ES	Proj. Capacity: 617	Before Redistricting: Proj. Enrollment: 532	Proj. Util.: 86.2%
	Totals for Ilchester ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 532	Proj. Util.: 86.2%
Jeffers Hill ES	Proj. Capacity: 421	Before Redistricting: Proj. Enrollment: 368	Proj. Util.: 87.4%
	Totals for Jeffers Hill ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 368	Proj. Util.: 87.4%
Laurel Woods ES	Proj. Capacity: 540	Before Redistricting: Proj. Enrollment: 755	Proj. Util.: 139.8%
	Totals for Laurel Woods ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 755	Proj. Util.: 139.8%
Lisbon ES	Proj. Capacity: 553	Before Redistricting: Proj. Enrollment: 491	Proj. Util.: 88.8%
	Totals for Lisbon ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 491	Proj. Util.: 88.8%
Longfellow ES	Proj. Capacity: 418	Before Redistricting: Proj. Enrollment: 398	Proj. Util.: 95.2%
	Totals for Longfellow ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 398	Proj. Util.: 95.2%
Manor Woods ES	Proj. Capacity: 647	Before Redistricting: Proj. Enrollment: 809	Proj. Util.: 125.0%
		<u>Plan ID</u> <u>Gain</u> <u>Loss</u>	
	To Triadelphia Ridge ES	178	(17)
	To Triadelphia Ridge ES	179	(30)
	To Triadelphia Ridge ES	1178	(1)
	To Triadelphia Ridge ES	1179	(19)
	Total To Triadelphia Ridge ES		(67)
	To Waverly ES	164	(18)
	To Waverly ES	167	(88)
	To Waverly ES	1164	(33)
	Total To Waverly ES		(139)
	To West Friendship ES	304	(53)
	To West Friendship ES	305	(54)
	To West Friendship ES	1304	(2)
	Total To West Friendship ES		
	Totals for Manor Woods ES	0 (315)	Net change: (315)
		After Redistricting: Proj. Enrollment: 494	Proj. Util.: 76.4%
New East ES	Proj. Capacity: 0	Before Redistricting: Proj. Enrollment: 0.0	Proj. Util.: ***.***%
	Totals for New East ES	0 0	Net change: 0
		After Redistricting: Proj. Enrollment: 0.0	Proj. Util.: ***.***%
New North ES	Proj. Capacity: 0	Before Redistricting: Proj. Enrollment: 0.0	Proj. Util.: ***.***%

ES Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

	Totals for New North ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	0.0	Proj. Util.:	***.***%
New Northeast ES	Proj. Capacity: 600	Before Redistricting:	Proj. Enrollment:	0.0	Proj. Util.: 0.0%
	Totals for New Northeast ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	0.0	Proj. Util.:	0.0%
Northfield ES	Proj. Capacity: 672	Before Redistricting:	Proj. Enrollment:	588	Proj. Util.: 87.5%
	Totals for Northfield ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	588	Proj. Util.:	87.5%
Phelps Luck ES	Proj. Capacity: 640	Before Redistricting:	Proj. Enrollment:	664	Proj. Util.:103.8%
	Totals for Phelps Luck ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	664	Proj. Util.:	103.8%
Pointers Run ES	Proj. Capacity: 776	Before Redistricting:	Proj. Enrollment:	424	Proj. Util.: 54.6%
	Totals for Pointers Run ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	424	Proj. Util.:	54.6%
Rockburn ES	Proj. Capacity: 667	Before Redistricting:	Proj. Enrollment:	599	Proj. Util.: 89.8%
	Totals for Rockburn ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	599	Proj. Util.:	89.8%
Running Brook ES	Proj. Capacity: 505	Before Redistricting:	Proj. Enrollment:	510	Proj. Util.:101.0%
	Totals for Running Brook ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	510	Proj. Util.:	101.0%
St Johns Lane ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment:	553	Proj. Util.: 92.6%
	Totals for St Johns Lane ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	553	Proj. Util.:	92.6%
Stevens Forest ES	Proj. Capacity: 433	Before Redistricting:	Proj. Enrollment:	305	Proj. Util.: 70.4%
	Totals for Stevens Forest ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	305	Proj. Util.:	70.4%
Swansfield ES	Proj. Capacity: 528	Before Redistricting:	Proj. Enrollment:	632	Proj. Util.:119.7%
	Totals for Swansfield ES	0	0	Net change:	0
	After Redistricting:	Proj. Enrollment:	632	Proj. Util.:	119.7%

ES Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Talbott Springs Proj. Capacity: **443** Before Redistricting: Proj. Enrollment: **582** Proj. Util.: **131.4%**
Totals for Talbott Springs ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **582** Proj. Util.: **131.4%**

Thunder Hill ES Proj. Capacity: **468** Before Redistricting: Proj. Enrollment: **448** Proj. Util.: **95.7%**
Totals for Thunder Hill ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **448** Proj. Util.: **95.7%**

Triadelphia Ridge Proj. Capacity: **544** Before Redistricting: Proj. Enrollment: **403** Proj. Util.: **74.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	178	17	
From Manor Woods ES	179	30	
From Manor Woods ES	1178	1	
From Manor Woods ES	1179	19	
Total From Manor Woods ES		67	

Totals for Triadelphia Ridge ES 67 0 Net change: 67
 After Redistricting: Proj. Enrollment: **470** Proj. Util.: **86.4%**

Veterans ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **1029** Proj. Util.: **130.6%**
Totals for Veterans ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **1029** Proj. Util.: **130.6%**

Waterloo ES Proj. Capacity: **594** Before Redistricting: Proj. Enrollment: **703** Proj. Util.: **118.4%**
Totals for Waterloo ES 0 0 Net change: 0
 After Redistricting: Proj. Enrollment: **703** Proj. Util.: **118.4%**

Waverly ES Proj. Capacity: **675** Before Redistricting: Proj. Enrollment: **531** Proj. Util.: **78.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	164	18	
From Manor Woods ES	167	88	
From Manor Woods ES	1164	33	
Total From Manor Woods ES		0	

Totals for Waverly ES 139 0 Net change: 139
 After Redistricting: Proj. Enrollment: **670** Proj. Util.: **99.3%**

West Friendship Proj. Capacity: **396** Before Redistricting: Proj. Enrollment: **217** Proj. Util.: **54.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	53	
From Manor Woods ES	305	54	
From Manor Woods ES	1304	2	
From Manor Woods ES	1305		
Total From Manor Woods ES			
To Bushy Park ES	224		(12)
To Bushy Park ES	229		(11)
To Bushy Park ES	231		(11)
To Bushy Park ES	232		(16)
To Bushy Park ES	1229		(4)
To Bushy Park ES	1231		(6)
To Bushy Park ES	2229		(8)

ES Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Total To Bushy Park ES (68)

Totals for West Friendship ES 109 (68) Net change: 41

After Redistricting: Proj. Enrollment: 258 Proj. Util.: 65.2%

Worthington ES Proj. Capacity: 516 Before Redistricting: Proj. Enrollment: 539 Proj. Util.: 104.5%

Totals for Worthington ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 539 Proj. Util.: 104.5%

Countywide Totals 383 (383) Net change: 0

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Bonnie Branch MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **755** Proj. Util.: **114.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Mayfield Woods MS	70	16	
From Mayfield Woods MS	1070	18	
From Mayfield Woods MS	2070	6	
Total From Mayfield Woods MS		40	
To Cradlerock MS	261		(11)
To Cradlerock MS	1261		(5)
Total To Cradlerock MS			(16)
To Elkrige Landing MS	83		
To Elkrige Landing MS	1083		(30)
To Elkrige Landing MS	1091		(3)
To Elkrige Landing MS	2091		(50)
To Elkrige Landing MS	3091		(2)
Total To Elkrige Landing MS			(85)
Totals for Bonnie Branch MS		40	(101) Net change: (61)

After Redistricting: Proj. Enrollment: **694** Proj. Util.: **104.8%**

Burleigh Manor MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **742** Proj. Util.: **112.1%**

Totals for Burleigh Manor MS 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **742** Proj. Util.: **112.1%**

Clarksville MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **591** Proj. Util.: **89.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Lime Kiln MS	125	6	
From Lime Kiln MS	126	4	
From Lime Kiln MS	296	27	
From Lime Kiln MS	1125	7	
From Lime Kiln MS	1296	19	
Total From Lime Kiln MS		63	
Totals for Clarksville MS		63	0 Net change: 63

After Redistricting: Proj. Enrollment: **654** Proj. Util.: **98.8%**

Cradlerock MS Proj. Capacity: **584** Before Redistricting: Proj. Enrollment: **466** Proj. Util.: **79.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	261	11	
From Bonnie Branch MS	1261	5	
Total From Bonnie Branch MS		16	
From Patuxent Valley MS	18	13	
From Patuxent Valley MS	1018	44	
From Patuxent Valley MS	1048	8	
From Patuxent Valley MS	2048		
Total From Patuxent Valley MS		81	
Totals for Cradlerock MS		81	0 Net change: 81

After Redistricting: Proj. Enrollment: **547** Proj. Util.: **93.7%**

Dunloggin MS Proj. Capacity: **526** Before Redistricting: Proj. Enrollment: **624** Proj. Util.: **118.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	103	52	
From Ellicott Mills MS	217	2	
From Ellicott Mills MS	1103	24	
Total From Ellicott Mills MS		78	

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

To	Patapsco MS	105	(8)
To	Patapsco MS	106	(42)
To	Patapsco MS	1105	(23)
To	Patapsco MS	1106	(35)
To	Patapsco MS	1308	(22)
To	Patapsco MS	2308	(49)
	Total To Patapsco MS		(179)

Totals for Dunloggin MS 78 (179) Net change: (101)

After Redistricting: Proj. Enrollment: 523 Proj. Util.: 99.4%

Elkridge Landing Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 894 Proj. Util.: 135.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	83		
From Bonnie Branch MS	1083	30	
From Bonnie Branch MS	1091	3	
From Bonnie Branch MS	2091	50	
From Bonnie Branch MS	3091	2	
	Total From Bonnie Branch MS	85	
To New Northeast MS	36		(62)
To New Northeast MS	37		(70)
To New Northeast MS	1036		(31)
To New Northeast MS	1037		(30)
To New Northeast MS	1043		(46)
To New Northeast MS	2037		
To New Northeast MS	2043		(24)
	Total To New Northeast MS		(263)

Totals for Elkridge Landing MS 85 (263) Net change: (178)

After Redistricting: Proj. Enrollment: 716 Proj. Util.: 108.2%

Ellicott Mills MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 812 Proj. Util.: 122.7%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Dunloggin MS	103		(52)
To Dunloggin MS	217		(2)
To Dunloggin MS	1103		(24)
	Total To Dunloggin MS		(78)
To Oakland Mills MS	65		(8)
To Oakland Mills MS	1065		(20)
To Oakland Mills MS	2065		(17)
	Total To Oakland Mills MS		(45)

Totals for Ellicott Mills MS 0 (123) Net change: (123)

After Redistricting: Proj. Enrollment: 689 Proj. Util.: 104.1%

Folly Quarter MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 541 Proj. Util.: 81.7%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Glenwood MS	212	29	
From Glenwood MS	213	21	
	Total From Glenwood MS	50	
From Mount View MS	170	21	
From Mount View MS	178	10	
From Mount View MS	179	16	
From Mount View MS	1170	36	
From Mount View MS	1178	1	
From Mount View MS	1179	12	
From Mount View MS	2170		
	Total From Mount View MS		

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Totals for Folly Quarter MS 146 0 Net change: 146
After Redistricting: Proj. Enrollment: 687 Proj. Util.: 103.8%

Glenwood MS Proj. Capacity: 584 **Before Redistricting:** Proj. Enrollment: 587 Proj. Util.: 100.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Mount View MS	224	9	
From Mount View MS	229	8	
From Mount View MS	231	8	
From Mount View MS	232	13	
From Mount View MS	1229	3	
From Mount View MS	1231	5	
From Mount View MS	2229	6	
Total From Mount View MS		52	
To Folly Quarter MS	212		(29)
To Folly Quarter MS	213		(21)
Total To Folly Quarter MS			(50)

Totals for Glenwood MS 52 (50) Net change: 2
After Redistricting: Proj. Enrollment: 589 Proj. Util.: 100.9%

Hammond MS Proj. Capacity: 584 **Before Redistricting:** Proj. Enrollment: 590 Proj. Util.: 101.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Oakland Mills MS	56	6	
From Oakland Mills MS	1056	19	
From Oakland Mills MS	2056	23	
From Oakland Mills MS	3056	9	
Total From Oakland Mills MS		57	
From Patuxent Valley MS	17	27	
From Patuxent Valley MS	1017	20	
Total From Patuxent Valley MS		47	
To Lime Kiln MS	8		(20)
To Lime Kiln MS	221		(26)
To Lime Kiln MS	1008		(17)
To Lime Kiln MS	1221		(12)
To Lime Kiln MS	1227		(36)
To Lime Kiln MS	2221		(18)
Total To Lime Kiln MS			(129)

Totals for Hammond MS 104 (129) Net change: (25)
After Redistricting: Proj. Enrollment: 565 Proj. Util.: 96.7%

Harpers Choice MS Proj. Capacity: 506 **Before Redistricting:** Proj. Enrollment: 573 Proj. Util.: 113.2%

Totals for Harpers Choice MS 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 573 Proj. Util.: 113.2%

Lime Kiln MS Proj. Capacity: 701 **Before Redistricting:** Proj. Enrollment: 623 Proj. Util.: 88.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hammond MS	8	20	
From Hammond MS	221	26	
From Hammond MS	1008	17	
From Hammond MS	1221	12	
From Hammond MS	1227	36	
From Hammond MS	2221	18	
Total From Hammond MS		129	

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

To	Clarksville MS	125	(6)
To	Clarksville MS	126	(4)
To	Clarksville MS	296	(27)
To	Clarksville MS	1125	(7)
To	Clarksville MS	1296	(19)
	Total To Clarksville MS		(63)

Totals for Lime Kiln MS 129 (63) Net change: 66

After Redistricting: Proj. Enrollment: 689 Proj. Util.: 98.3%

Mayfield Woods MS Proj. Capacity: 682 Before Redistricting: Proj. Enrollment: 863 Proj. Util.: 126.5%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bonnie Branch MS	70		(16)
To	Bonnie Branch MS	1070		(18)
To	Bonnie Branch MS	2070		(6)
	Total To Bonnie Branch MS			(40)

To	New Northeast MS	33		(10)
To	New Northeast MS	35		(1)
To	New Northeast MS	266		(36)
To	New Northeast MS	1033		(32)
To	New Northeast MS	1035		(11)
To	New Northeast MS	1082		
To	New Northeast MS	1266		(50)
To	New Northeast MS	2035		(11)
To	New Northeast MS	3035		(7)
To	New Northeast MS	4035		(1)
	Total To New Northeast MS			(159)

Totals for Mayfield Woods MS 0 (199) Net change: (199)

After Redistricting: Proj. Enrollment: 664 Proj. Util.: 97.4%

Mount View MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 718 Proj. Util.: 108.5%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Patapsco MS	160	19	
From	Patapsco MS	161	16	
From	Patapsco MS	162	17	
From	Patapsco MS	1160	4	
From	Patapsco MS	1161	30	
From	Patapsco MS	1162	24	
From	Patapsco MS	2161	40	
	Total From Patapsco MS		150	

To	Folly Quarter MS	170		(21)
To	Folly Quarter MS	178		(10)
To	Folly Quarter MS	179		(16)
To	Folly Quarter MS	1170		(36)
To	Folly Quarter MS	1178		(1)
To	Folly Quarter MS	1179		(12)
To	Folly Quarter MS	2170		
	Total To Folly Quarter MS			

To	Glenwood MS	224		(9)
To	Glenwood MS	229		(8)
To	Glenwood MS	231		(8)
To	Glenwood MS	232		(13)
To	Glenwood MS	1229		(3)
To	Glenwood MS	1231		(5)
To	Glenwood MS	2229		(6)
	Total To Glenwood MS			(52)

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Totals for Mount View MS 150 (148) Net change: 2

After Redistricting: Proj. Enrollment: 720 Proj. Util.: 108.8%

Murray Hill MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 831 Proj. Util.: 125.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Patuxent Valley MS	1		(15)
To Patuxent Valley MS	46		(26)
To Patuxent Valley MS	116		(6)
To Patuxent Valley MS	260		(37)
To Patuxent Valley MS	267		(2)
To Patuxent Valley MS	272		(8)
To Patuxent Valley MS	1001		(16)
To Patuxent Valley MS	1046		(20)
To Patuxent Valley MS	1116		(8)
To Patuxent Valley MS	1260		(8)
To Patuxent Valley MS	1272		(25)
To Patuxent Valley MS	2046		(12)
To Patuxent Valley MS	3046		(26)
Total To Patuxent Valley MS			(209)

Totals for Murray Hill MS 0 (209) Net change: (209)

After Redistricting: Proj. Enrollment: 622 Proj. Util.: 94.0%

New Northeast MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Elkridge Landing MS	36	62	
From Elkridge Landing MS	37	70	
From Elkridge Landing MS	1036	31	
From Elkridge Landing MS	1037	30	
From Elkridge Landing MS	1043	46	
From Elkridge Landing MS	2037		
From Elkridge Landing MS	2043	24	
Total From Elkridge Landing MS		263	
From Mayfield Woods MS	33	10	
From Mayfield Woods MS	35	1	
From Mayfield Woods MS	266	36	
From Mayfield Woods MS	1033	32	
From Mayfield Woods MS	1035	11	
From Mayfield Woods MS	1082		
From Mayfield Woods MS	1266	50	
From Mayfield Woods MS	2035	11	
From Mayfield Woods MS	3035	7	
From Mayfield Woods MS	4035	1	
Total From Mayfield Woods MS		159	
From Patuxent Valley MS	26	21	
From Patuxent Valley MS	30	7	
From Patuxent Valley MS	32	23	
From Patuxent Valley MS	48	16	
From Patuxent Valley MS	1026	20	
From Patuxent Valley MS	1027	15	
From Patuxent Valley MS	1030		
From Patuxent Valley MS	1032	25	
From Patuxent Valley MS	2030	26	
From Patuxent Valley MS	3048	18	
Total From Patuxent Valley MS		171	

Totals for New Northeast MS 593 0 Net change: 593

After Redistricting: Proj. Enrollment: 593 Proj. Util.: 89.6%

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

Oakland Mills MS Proj. Capacity: **506** Before Redistricting: Proj. Enrollment: **552** Proj. Util.: **109.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	65	8	
From Ellicott Mills MS	1065	20	
From Ellicott Mills MS	2065	17	
Total From Ellicott Mills MS		45	
To Hammond MS	56		(6)
To Hammond MS	1056		(19)
To Hammond MS	2056		(23)
To Hammond MS	3056		(9)
Total To Hammond MS			(57)
Totals for Oakland Mills MS		45	(57)

Net change: (12)

After Redistricting: Proj. Enrollment: **540** Proj. Util.: **106.7%**

Patapsco MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **687** Proj. Util.: **103.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Dunloggin MS	105	8	
From Dunloggin MS	106	42	
From Dunloggin MS	1105	23	
From Dunloggin MS	1106	35	
From Dunloggin MS	1308	22	
From Dunloggin MS	2308	49	
Total From Dunloggin MS		179	
To Mount View MS	160		(19)
To Mount View MS	161		(16)
To Mount View MS	162		(17)
To Mount View MS	1160		(4)
To Mount View MS	1161		(30)
To Mount View MS	1162		(24)
To Mount View MS	2161		(40)
Total To Mount View MS			(150)

Totals for Patapsco MS 179 (150) Net change: 29

After Redistricting: Proj. Enrollment: **716** Proj. Util.: **108.2%**

Patuxent Valley Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **757** Proj. Util.: **114.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Murray Hill MS	1	15	
From Murray Hill MS	46	26	
From Murray Hill MS	116	6	
From Murray Hill MS	260	37	
From Murray Hill MS	267	2	
From Murray Hill MS	272	8	
From Murray Hill MS	1001	16	
From Murray Hill MS	1046	20	
From Murray Hill MS	1116	8	
From Murray Hill MS	1260	8	
From Murray Hill MS	1272	25	
From Murray Hill MS	2046	12	
From Murray Hill MS	3046	26	
Total From Murray Hill MS		209	
To Cradlerock MS	18		(13)
To Cradlerock MS	1018		(44)
To Cradlerock MS	1048		(8)
To Cradlerock MS	2048		
Total To Cradlerock MS			
To Hammond MS	17		(27)
To Hammond MS	1017		(20)

MS Redistricting Effects Report for 2015

Plan: wfstayop

Capital Improvement Plan in Use: NEWSCHL

	Total To	Hammond MS	(47)	
To	New Northeast MS	26	(21)	
To	New Northeast MS	30	(7)	
To	New Northeast MS	32	(23)	
To	New Northeast MS	48	(16)	
To	New Northeast MS	1026	(20)	
To	New Northeast MS	1027	(15)	
To	New Northeast MS	1030		
To	New Northeast MS	1032	(25)	
To	New Northeast MS	2030	(26)	
To	New Northeast MS	3048	(18)	
	Total To	New Northeast MS	(171)	
	Totals for Patuxent Valley MS	209	(283)	Net change: (74)
		After Redistricting:	Proj. Enrollment: 683	Proj. Util.:103.2%
Wilde Lake MS	Proj. Capacity: 506	Before Redistricting:	Proj. Enrollment: 620	Proj. Util.:122.5%
	Totals for Wilde Lake MS	0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 620	Proj. Util.:122.5%
	Countywide Totals	1954	(1954)	Net change: 0

HS Redistricting Effects Report for 2016

Plan: 2016hs

Capital Improvement Plan in Use: NEWSCHL

Atholton HS Proj. Capacity:1360 Before Redistricting:Proj. Enrollment:1480 Proj. Util.:108.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Hammond HS	273	2		
Total From Hammond HS		2		
Totals for Atholton HS		2	0	Net change: 2

After Redistricting: Proj. Enrollment:1482 Proj. Util.:109.0%

Centennial HS Proj. Capacity:1360 Before Redistricting:Proj. Enrollment:1490 Proj. Util.:109.6%

Totals for Centennial HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1490 Proj. Util.:109.6%

Glenelg HS Proj. Capacity:1420 Before Redistricting:Proj. Enrollment:1183 Proj. Util.: 83.3%

Totals for Glenelg HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1183 Proj. Util.: 83.3%

Hammond HS Proj. Capacity:1220 Before Redistricting:Proj. Enrollment:1259 Proj. Util.:103.2%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Atholton HS	273		(2)	
Total To Atholton HS			(2)	
Totals for Hammond HS		0	(2)	Net change: (2)

After Redistricting: Proj. Enrollment:1257 Proj. Util.:103.0%

Howard HS Proj. Capacity:1420 Before Redistricting:Proj. Enrollment:1783 Proj. Util.:125.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Long Reach HS	38		(34)	
To Long Reach HS	39		(3)	
To Long Reach HS	42		(60)	
To Long Reach HS	124		(41)	
To Long Reach HS	277		(7)	
To Long Reach HS	300		(11)	
To Long Reach HS	1038		(24)	
To Long Reach HS	1124		(28)	
To Long Reach HS	1300		(29)	
To Long Reach HS	2038		(34)	
Total To Long Reach HS			(271)	
To Oakland Mills HS	261		(17)	
To Oakland Mills HS	1261		(5)	
Total To Oakland Mills HS			(22)	
Totals for Howard HS		0	(293)	Net change: (293)

After Redistricting: Proj. Enrollment:1490 Proj. Util.:104.9%

Long Reach HS Proj. Capacity:1488 Before Redistricting:Proj. Enrollment:1560 Proj. Util.:104.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Howard HS	38	34		
From Howard HS	39	3		
From Howard HS	42	60		
From Howard HS	124	41		
From Howard HS	277	7		
From Howard HS	300	11		
From Howard HS	1038	24		
From Howard HS	1124	28		

HS Redistricting Effects Report for 2016

Plan: 2016hs

Capital Improvement Plan in Use: NEWSCHL

From Howard HS	1300	29
From Howard HS	2038	34
Total From Howard HS		271

To Oakland Mills HS	33	(9)
To Oakland Mills HS	35	(2)
To Oakland Mills HS	266	(37)
To Oakland Mills HS	1033	(36)
To Oakland Mills HS	1035	(15)
To Oakland Mills HS	1266	(59)
To Oakland Mills HS	2035	(14)
To Oakland Mills HS	3035	(6)
To Oakland Mills HS	4035	(1)
Total To Oakland Mills HS		(179)

Totals for Long Reach HS 271 (179) Net change: 92

After Redistricting: Proj. Enrollment:1652 Proj. Util.:111.0%

Marriotts Ridge Proj. Capacity:1615 Before Redistricting:Proj. Enrollment:1237 Proj. Util.: 76.6%

Totals for Marriotts Ridge HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1237 Proj. Util.: 76.6%

Mt Hebron HS Proj. Capacity:1400 Before Redistricting:Proj. Enrollment:1489 Proj. Util.:106.4%

Totals for Mt Hebron HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1489 Proj. Util.:106.4%

Oakland Mills HS Proj. Capacity:1400 Before Redistricting:Proj. Enrollment:1183 Proj. Util.: 84.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Howard HS	261	17	
From Howard HS	1261	5	
Total From Howard HS		22	
From Long Reach HS	33	9	
From Long Reach HS	35	2	
From Long Reach HS	266	37	
From Long Reach HS	1033	36	
From Long Reach HS	1035	15	
From Long Reach HS	1266	59	
From Long Reach HS	2035	14	
From Long Reach HS	3035	6	
From Long Reach HS	4035	1	
Total From Long Reach HS		179	

Totals for Oakland Mills HS 201 0 Net change: 201

After Redistricting: Proj. Enrollment:1384 Proj. Util.: 98.9%

Reservoir HS Proj. Capacity:1551 Before Redistricting:Proj. Enrollment:1578 Proj. Util.:101.7%

Totals for Reservoir HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1578 Proj. Util.:101.7%

River Hill HS Proj. Capacity:1488 Before Redistricting:Proj. Enrollment:1233 Proj. Util.: 82.9%

Totals for River Hill HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1233 Proj. Util.: 82.9%

HS Redistricting Effects Report for 2016

Plan: 2016hs

Capital Improvement Plan in Use: NEWSCHL

Wilde Lake HS	Proj. Capacity:1424	Before Redistricting:	Proj. Enrollment:1453	Proj. Util.:102.0%		
		Totals for Wilde Lake HS	0	0	Net change:	0
		After Redistricting:	Proj. Enrollment:1453	Proj. Util.:102.0%		
		Countywide Totals	474	(474)	Net change:	0