

ES Redistricting Effects Report for 2018

Plan: aacon_4

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **424** Before Redistricting: Proj. Enrollment: **455** Proj. Util.: **107.2%**

Totals for Atholton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **455** Proj. Util.: **107.2%**

Bellows Spring ES Proj. Capacity: **751** Before Redistricting: Proj. Enrollment: **744** Proj. Util.: **99.0%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Ducketts Lane ES	1082		
	Total To Ducketts Lane ES			
To	Rockburn ES	83		(3)
To	Rockburn ES	1083		(73)
	Total To Rockburn ES			(76)
To	Waterloo ES	1076		(82)
	Total To Waterloo ES			(82)

Totals for Bellows Spring ES 0 (158) Net change: (158)

After Redistricting: Proj. Enrollment: **586** Proj. Util.: **78.0%**

Bollman Bridge ES Proj. Capacity: **666** Before Redistricting: Proj. Enrollment: **707** Proj. Util.: **106.2%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Laurel Woods ES	260		(87)
To	Laurel Woods ES	1260		(9)
	Total To Laurel Woods ES			(96)

Totals for Bollman Bridge ES 0 (96) Net change: (96)

After Redistricting: Proj. Enrollment: **611** Proj. Util.: **91.8%**

Bryant Woods ES Proj. Capacity: **361** Before Redistricting: Proj. Enrollment: **419** Proj. Util.: **116.1%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Running Brook ES	136	12	
From	Running Brook ES	204	2	
From	Running Brook ES	1136	35	
From	Running Brook ES	1204	12	
From	Running Brook ES	2133	14	
From	Running Brook ES	2136		
From	Running Brook ES	3133	51	
From	Running Brook ES	4136		
	Total From Running Brook ES			
To	Clemens Crossing ES	133		(82)
To	Clemens Crossing ES	1133		(13)
To	Clemens Crossing ES	5133		(16)
	Total To Clemens Crossing ES			(111)
To	Longfellow ES	268		(53)
To	Longfellow ES	1268		(30)
	Total To Longfellow ES			(83)

Totals for Bryant Woods ES 126 (194) Net change: (68)

After Redistricting: Proj. Enrollment: **351** Proj. Util.: **97.3%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **571** Proj. Util.: **72.4%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Triadelphia Ridge ES	218	4	
From	Triadelphia Ridge ES	1218	6	
From	Triadelphia Ridge ES	1222	31	
	Total From Triadelphia Ridge ES		41	

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From West Friendship ES	224	15
From West Friendship ES	229	19
From West Friendship ES	231	16
From West Friendship ES	232	40
From West Friendship ES	1229	5
From West Friendship ES	1231	16
From West Friendship ES	2229	18
Total From West Friendship ES		129

To Lisbon ES	234	(36)
To Lisbon ES	280	(2)
To Lisbon ES	282	(5)
To Lisbon ES	294	(14)
Total To Lisbon ES		(57)

Totals for Bushy Park ES	170	(57)	Net change:	113
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After Redistricting: Proj. Enrollment: 684 Proj. Util.: 86.8%

Centennial Lane Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 738 Proj. Util.: 114.1%

Totals for Centennial Lane ES	0	0	Net change:	0
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After Redistricting: Proj. Enrollment: 738 Proj. Util.: 114.1%

Clarksville ES Proj. Capacity: 543 Before Redistricting: Proj. Enrollment: 407 Proj. Util.: 74.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Longfellow ES	141	16	
From Longfellow ES	142	65	
From Longfellow ES	177	3	
From Longfellow ES	1141	10	
From Longfellow ES	1177	10	
Total From Longfellow ES		104	
From Swansfield ES	140	14	
From Swansfield ES	1140	27	
Total From Swansfield ES		41	

Totals for Clarksville ES	145	0	Net change:	145
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After Redistricting: Proj. Enrollment: 552 Proj. Util.: 101.6%

Clemens Crossing Proj. Capacity: 521 Before Redistricting: Proj. Enrollment: 576 Proj. Util.: 110.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bryant Woods ES	133	82	
From Bryant Woods ES	1133	13	
From Bryant Woods ES	5133	16	
Total From Bryant Woods ES		111	
To Pointers Run ES	127		(108)
Total To Pointers Run ES			(108)
To Swansfield ES	66		(25)
To Swansfield ES	134		(25)
To Swansfield ES	1066		(7)
To Swansfield ES	1134		(37)
To Swansfield ES	2134		(9)
Total To Swansfield ES			(103)

Totals for Clemens Crossing ES	111	(211)	Net change:	(100)
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After Redistricting: Proj. Enrollment: 476 Proj. Util.: 91.4%

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Cradlerock ES Proj. Capacity: **398** Before Redistricting: Proj. Enrollment: **408** Proj. Util.: **102.4%**

Totals for Cradlerock ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **408** Proj. Util.: **102.4%**

Dayton Oaks ES Proj. Capacity: **769** Before Redistricting: Proj. Enrollment: **595** Proj. Util.: **77.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Pointers Run ES	114	10	
From Pointers Run ES	118	21	
From Pointers Run ES	189		
From Pointers Run ES	1114	15	
From Pointers Run ES	1189	72	
From Pointers Run ES	1192	17	
From Pointers Run ES	2114	28	
Total From Pointers Run ES		163	

Totals for Dayton Oaks ES 163 0 Net change: 163

After Redistricting: Proj. Enrollment: **758** Proj. Util.: **98.6%**

Deep Run ES Proj. Capacity: **750** Before Redistricting: Proj. Enrollment: **794** Proj. Util.: **105.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To New ES #42	30		(22)
To New ES #42	1030		
To New ES #42	2030		(78)
Total To New ES #42			(100)

Totals for Deep Run ES 0 (100) Net change: (100)

After Redistricting: Proj. Enrollment: **694** Proj. Util.: **92.6%**

Ducketts Lane ES Proj. Capacity: **770** Before Redistricting: Proj. Enrollment: **1029** Proj. Util.: **133.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	1082		
Total From Bellows Spring ES			
To New ES #42	33		(122)
To New ES #42	35		
To New ES #42	1035		(16)
To New ES #42	1036		(179)
To New ES #42	2035		(66)
To New ES #42	4035		(1)
Total To New ES #42			(384)

Totals for Ducketts Lane ES 0 (384) Net change: (384)

After Redistricting: Proj. Enrollment: **645** Proj. Util.: **83.7%**

Elkridge ES Proj. Capacity: **760** Before Redistricting: Proj. Enrollment: **829** Proj. Util.: **109.1%**

Totals for Elkridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **829** Proj. Util.: **109.1%**

Forest Ridge ES Proj. Capacity: **713** Before Redistricting: Proj. Enrollment: **705** Proj. Util.: **98.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Laurel Woods ES	1		(51)
To Laurel Woods ES	1001		(30)
Total To Laurel Woods ES			(81)

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Totals for Forest Ridge ES 0 (81) Net change: (81)

After Redistricting: Proj. Enrollment: **624** Proj. Util.: **87.5%**

Fulton ES Proj. Capacity: **826** **Before Redistricting:** Proj. Enrollment: **921** Proj. Util.: **111.5%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Pointers Run ES	112		(8)
To	Pointers Run ES	1112		(37)
To	Pointers Run ES	2112		(33)
	Total To Pointers Run ES			(78)

Totals for Fulton ES 0 (78) Net change: (78)

After Redistricting: Proj. Enrollment: **843** Proj. Util.: **102.0%**

Gorman Crossing Proj. Capacity: **735** **Before Redistricting:** Proj. Enrollment: **757** Proj. Util.: **103.0%**

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **757** Proj. Util.: **103.0%**

Guilford ES Proj. Capacity: **465** **Before Redistricting:** Proj. Enrollment: **434** Proj. Util.: **93.4%**

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **434** Proj. Util.: **93.4%**

Hammond ES Proj. Capacity: **653** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **98.9%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **98.9%**

Hollifield Proj. Capacity: **732** **Before Redistricting:** Proj. Enrollment: **796** Proj. Util.: **108.7%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	St Johns Lane ES	262		(38)
	Total To St Johns Lane ES			(38)
To	Veterans ES	1308		(46)
	Total To Veterans ES			(46)

Totals for Hollifield Station ES 0 (84) Net change: (84)

After Redistricting: Proj. Enrollment: **712** Proj. Util.: **97.3%**

Ilchester ES Proj. Capacity: **653** **Before Redistricting:** Proj. Enrollment: **564** Proj. Util.: **86.3%**

Totals for Ilchester ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **564** Proj. Util.: **86.3%**

Jeffers Hill ES Proj. Capacity: **421** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **104.2%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Phelps Luck ES	261		(19)
To	Phelps Luck ES	1261		(3)
	Total To Phelps Luck ES			(22)

Totals for Jeffers Hill ES 0 (22) Net change: (22)

After Redistricting: Proj. Enrollment: **417** Proj. Util.: **98.9%**

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Laurel Woods ES Proj. Capacity: **640** **Before Redistricting:** Proj. Enrollment: **528** Proj. Util.: **82.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bollman Bridge ES	260	87	
From Bollman Bridge ES	1260	9	
Total From Bollman Bridge ES		96	
From Forest Ridge ES	1	51	
From Forest Ridge ES	1001	30	
Total From Forest Ridge ES		81	
Totals for Laurel Woods ES		177	0

Net change: 177

After Redistricting: Proj. Enrollment: **705** Proj. Util.: **110.1%**

Lisbon ES Proj. Capacity: **527** **Before Redistricting:** Proj. Enrollment: **451** Proj. Util.: **85.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bushy Park ES	234	36	
From Bushy Park ES	280	2	
From Bushy Park ES	282	5	
From Bushy Park ES	294	14	
Total From Bushy Park ES		57	
Totals for Lisbon ES		57	0

Net change: 57

After Redistricting: Proj. Enrollment: **508** Proj. Util.: **96.4%**

Longfellow ES Proj. Capacity: **512** **Before Redistricting:** Proj. Enrollment: **412** Proj. Util.: **80.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bryant Woods ES	268	53	
From Bryant Woods ES	1268	30	
Total From Bryant Woods ES		83	
From Swansfield ES	138	82	
Total From Swansfield ES		82	
To Clarksville ES	141		(16)
To Clarksville ES	142		(65)
To Clarksville ES	177		(3)
To Clarksville ES	1141		(10)
To Clarksville ES	1177		(10)
Total To Clarksville ES			(104)

Totals for Longfellow ES **165** **(104)** Net change: **61**

After Redistricting: Proj. Enrollment: **473** Proj. Util.: **92.3%**

Manor Woods ES Proj. Capacity: **681** **Before Redistricting:** Proj. Enrollment: **864** Proj. Util.: **126.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Triadelphia Ridge ES	178		(16)
To Triadelphia Ridge ES	179		(42)
To Triadelphia Ridge ES	1178		(1)
To Triadelphia Ridge ES	1179		(16)
Total To Triadelphia Ridge ES			(75)
To Waverly ES	305		(32)
Total To Waverly ES			(32)
To West Friendship ES	304		(103)
To West Friendship ES	1304		(1)
To West Friendship ES	1305		(2)
Total To West Friendship ES			(106)

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Totals for Manor Woods ES 0 (213) Net change: (213)**After Redistricting: Proj. Enrollment: 651 Proj. Util.: 95.6%****New ES #42** Proj. Capacity: 832 **Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: 0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	30	22	
From Deep Run ES	1030		
From Deep Run ES	2030	78	
Total From Deep Run ES		100	
From Ducketts Lane ES	33	122	
From Ducketts Lane ES	35		
From Ducketts Lane ES	1035	16	
From Ducketts Lane ES	1036	179	
From Ducketts Lane ES	2035	66	
From Ducketts Lane ES	4035	1	
Total From Ducketts Lane ES		384	
From Rockburn ES	32	86	
From Rockburn ES	1032	106	
Total From Rockburn ES		192	

Totals for New ES #42 676 0 Net change: 676**After Redistricting: Proj. Enrollment: 676 Proj. Util.: 81.3%****New ES #43** Proj. Capacity: 0 **Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%****Totals for New ES #43 0 0 Net change: 0****After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%****New ES #44** Proj. Capacity: 0 **Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%****Totals for New ES #44 0 0 Net change: 0****After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%****New ES #45** Proj. Capacity: 0 **Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%****Totals for New ES #45 0 0 Net change: 0****After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.%%****Northfield ES** Proj. Capacity: 700 **Before Redistricting: Proj. Enrollment: 743 Proj. Util.:106.1%****Totals for Northfield ES 0 0 Net change: 0****After Redistricting: Proj. Enrollment: 743 Proj. Util.:106.1%****Phelps Luck ES** Proj. Capacity: 616 **Before Redistricting: Proj. Enrollment: 584 Proj. Util.: 94.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Jeffers Hill ES	261	19	
From Jeffers Hill ES	1261	3	
Total From Jeffers Hill ES		22	

Totals for Phelps Luck ES 22 0 Net change: 22**After Redistricting: Proj. Enrollment: 606 Proj. Util.: 98.4%**

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Pointers Run ES Proj. Capacity: **744** Before Redistricting: Proj. Enrollment: **704** Proj. Util.: **94.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clemens Crossing ES	127	108	
Total From Clemens Crossing ES		108	
From Fulton ES	112	8	
From Fulton ES	1112	37	
From Fulton ES	2112	33	
Total From Fulton ES		78	
To Dayton Oaks ES	114		(10)
To Dayton Oaks ES	118		(21)
To Dayton Oaks ES	189		
To Dayton Oaks ES	1114		(15)
To Dayton Oaks ES	1189		(72)
To Dayton Oaks ES	1192		(17)
To Dayton Oaks ES	2114		(28)
Total To Dayton Oaks ES			(163)
Totals for Pointers Run ES		186	(163) Net change: 23

After Redistricting: Proj. Enrollment: **727** Proj. Util.: **97.7%**

Rockburn ES Proj. Capacity: **653** Before Redistricting: Proj. Enrollment: **689** Proj. Util.: **105.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	83	3	
From Bellows Spring ES	1083	73	
Total From Bellows Spring ES		76	
To New ES #42	32		(86)
To New ES #42	1032		(106)
Total To New ES #42			(192)
Totals for Rockburn ES		76	(192) Net change: (116)

After Redistricting: Proj. Enrollment: **573** Proj. Util.: **87.7%**

Running Brook ES Proj. Capacity: **515** Before Redistricting: Proj. Enrollment: **555** Proj. Util.: **107.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Bryant Woods ES	136		(12)
To Bryant Woods ES	204		(2)
To Bryant Woods ES	1136		(35)
To Bryant Woods ES	1204		(12)
To Bryant Woods ES	2133		(14)
To Bryant Woods ES	2136		
To Bryant Woods ES	3133		(51)
To Bryant Woods ES	4136		
Total To Bryant Woods ES			
Totals for Running Brook ES		0	(126) Net change: (126)

After Redistricting: Proj. Enrollment: **429** Proj. Util.: **83.2%**

St Johns Lane ES Proj. Capacity: **612** Before Redistricting: Proj. Enrollment: **718** Proj. Util.: **117.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hollifield Station	262	38	
Total From Hollifield Station		38	
To Waverly ES	159		(65)
To Waverly ES	1159		(50)
Total To Waverly ES			(115)

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Totals for St Johns Lane ES 38 (115) Net change: (77)

After Redistricting: Proj. Enrollment: 641 Proj. Util.:104.8%

Stevens Forest ES Proj. Capacity: 399 Before Redistricting: Proj. Enrollment: 401 Proj. Util.:100.4%

Totals for Stevens Forest ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 401 Proj. Util.:100.4%

Swansfield ES Proj. Capacity: 621 Before Redistricting: Proj. Enrollment: 636 Proj. Util.:102.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clemens Crossing ES	66	25	
From Clemens Crossing ES	134	25	
From Clemens Crossing ES	1066	7	
From Clemens Crossing ES	1134	37	
From Clemens Crossing ES	2134	9	
Total From Clemens Crossing ES		103	

To	Clarksville ES	140	(14)
To	Clarksville ES	1140	(27)
Total To	Clarksville ES		(41)

To	Longfellow ES	138	(82)
Total To	Longfellow ES		(82)

Totals for Swansfield ES 103 (123) Net change: (20)

After Redistricting: Proj. Enrollment: 616 Proj. Util.: 99.3%

Talbott Springs Proj. Capacity: 377 Before Redistricting: Proj. Enrollment: 447 Proj. Util.:118.4%

Totals for Talbott Springs ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 447 Proj. Util.:118.4%

Thunder Hill ES Proj. Capacity: 509 Before Redistricting: Proj. Enrollment: 545 Proj. Util.:107.1%

Totals for Thunder Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 545 Proj. Util.:107.1%

Triadelphia Ridge Proj. Capacity: 581 Before Redistricting: Proj. Enrollment: 568 Proj. Util.: 97.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	178	16	
From Manor Woods ES	179	42	
From Manor Woods ES	1178	1	
From Manor Woods ES	1179	16	
Total From Manor Woods ES		75	

To	Bushy Park ES	218	(4)
To	Bushy Park ES	1218	(6)
To	Bushy Park ES	1222	(31)
Total To	Bushy Park ES		(41)

Totals for Triadelphia Ridge ES 75 (41) Net change: 34

After Redistricting: Proj. Enrollment: 602 Proj. Util.:103.7%

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Veterans ES	Proj. Capacity: 799	Before Redistricting: Proj. Enrollment: 887	Proj. Util.: 111.0%
	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hollifield Station	1308	46	
Total From Hollifield Station		46	
To Worthington ES	101		(52)
To Worthington ES	1101		(59)
Total To Worthington ES			(111)
Totals for Veterans ES		46	(111) Net change: (65)
	After Redistricting: Proj. Enrollment: 822 Proj. Util.: 102.8%		
Waterloo ES	Proj. Capacity: 663	Before Redistricting: Proj. Enrollment: 559	Proj. Util.: 84.3%
	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	1076	82	
Total From Bellows Spring ES		82	
Totals for Waterloo ES		82	0 Net change: 82
	After Redistricting: Proj. Enrollment: 641 Proj. Util.: 96.6%		
Waverly ES	Proj. Capacity: 760	Before Redistricting: Proj. Enrollment: 686	Proj. Util.: 90.2%
	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	305	32	
Total From Manor Woods ES		32	
From St Johns Lane ES	159	65	
From St Johns Lane ES	1159	50	
Total From St Johns Lane ES		115	
To West Friendship ES	4169		(1)
Total To West Friendship ES			(1)
Totals for Waverly ES		147	(1) Net change: 146
	After Redistricting: Proj. Enrollment: 832 Proj. Util.: 109.4%		
West Friendship	Proj. Capacity: 414	Before Redistricting: Proj. Enrollment: 335	Proj. Util.: 80.8%
	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	103	
From Manor Woods ES	1304	1	
From Manor Woods ES	1305	2	
Total From Manor Woods ES		106	
From Waverly ES	4169	1	
Total From Waverly ES		1	
To Bushy Park ES	224		(15)
To Bushy Park ES	229		(19)
To Bushy Park ES	231		(16)
To Bushy Park ES	232		(40)
To Bushy Park ES	1229		(5)
To Bushy Park ES	1231		(16)
To Bushy Park ES	2229		(18)
Total To Bushy Park ES			(129)
Totals for West Friendship ES		107	(129) Net change: (22)
	After Redistricting: Proj. Enrollment: 313 Proj. Util.: 75.5%		

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Worthington ES Proj. Capacity: **515** **Before Redistricting:** Proj. Enrollment: **466** Proj. Util.: **90.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	101	52	
From Veterans ES	1101	59	
Total From Veterans ES		111	

Totals for Worthington ES **111** **0** Net change: **111**

After Redistricting: Proj. Enrollment: **577** Proj. Util.: **112.1%**

Countywide Totals **2783** **(2783)** Net change: **0**