

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Atholton ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cap: | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | | 424 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 455 | 455 | 457 | 457 | 460 | 460 | 448 | 448 | 419 | 419 | 417 | 417 | 415 | 415 | 414 | 414 | 413 | 413 | 415 | 415 | 418 | 418 | 421 | 421 | 424 | 424 |
| Util: | 107.2% | 107.2% | 107.8% | 107.8% | 108.5% | 108.5% | 105.6% | 105.6% | 98.7% | 98.7% | 98.2% | 98.2% | 97.8% | 97.8% | 97.7% | 97.7% | 97.3% | 97.3% | 97.9% | 97.9% | 98.6% | 98.6% | 99.2% | 99.2% | 99.9% | 99.9% |

Bellows Spring ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|--------|-------|--------|-------|
| Cap: | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | | 751 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 744 | 597 | 779 | 618 | 851 | 670 | 885 | 695 | 935 | 736 | 964 | 763 | 1001 | 780 | 1010 | 787 | 978 | 763 | 961 | 749 | 945 | 737 | 932 | 729 | 910 | 712 |
| Util: | 99.0% | 79.4% | 103.8% | 82.3% | 113.4% | 89.3% | 117.8% | 92.5% | 124.5% | 98.0% | 128.3% | 101.6% | 133.3% | 103.8% | 134.4% | 104.7% | 130.2% | 101.5% | 128.0% | 99.8% | 125.8% | 98.1% | 124.1% | 97.1% | 121.1% | 94.8% |

Bollman Bridge ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | | 666 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 707 | 609 | 718 | 619 | 741 | 640 | 757 | 653 | 762 | 658 | 772 | 666 | 785 | 680 | 777 | 674 | 769 | 668 | 768 | 668 | 769 | 669 | 781 | 681 | 784 | 683 |
| Util: | 106.2% | 91.5% | 107.8% | 92.9% | 111.3% | 96.1% | 113.7% | 98.1% | 114.4% | 98.8% | 116.0% | 100.1% | 117.9% | 102.1% | 116.7% | 101.2% | 115.5% | 100.3% | 115.4% | 100.4% | 115.4% | 100.4% | 117.3% | 102.3% | 117.7% | 102.5% |

Bryant Woods ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | | 361 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 419 | 352 | 420 | 366 | 416 | 375 | 415 | 392 | 403 | 400 | 406 | 417 | 403 | 429 | 409 | 445 | 413 | 453 | 417 | 467 | 417 | 474 | 421 | 484 | 426 | 495 |
| Util: | 116.1% | 97.6% | 116.4% | 101.4% | 115.3% | 104.0% | 115.1% | 108.7% | 111.6% | 110.7% | 112.4% | 115.4% | 111.6% | 118.8% | 113.4% | 123.4% | 114.5% | 125.5% | 115.6% | 129.4% | 115.6% | 131.4% | 116.6% | 134.1% | 118.1% | 137.2% |

Bushy Park ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cap: | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 571 | 683 | 549 | 661 | 545 | 677 | 506 | 637 | 498 | 646 | 482 | 646 | 478 | 651 | 489 | 665 | 494 | 664 | 514 | 681 | 550 | 714 | 561 | 726 | 558 | 721 |
| Util: | 72.4% | 86.7% | 69.7% | 83.9% | 69.2% | 85.9% | 64.2% | 80.9% | 63.2% | 82.0% | 61.2% | 82.0% | 60.7% | 82.6% | 62.1% | 84.4% | 62.7% | 84.3% | 65.2% | 86.4% | 69.8% | 90.6% | 71.2% | 92.1% | 70.9% | 91.5% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Centennial Lane ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|
| Cap: | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | | 647 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 738 | 665 | 741 | 668 | 744 | 672 | 738 | 666 | 741 | 669 | 721 | 650 | 718 | 647 | 718 | 645 | 713 | 639 | 719 | 645 | 727 | 651 | 732 | 657 | 741 | 666 |
| Util: | 114.1% | 102.8% | 114.5% | 103.2% | 115.0% | 103.9% | 114.1% | 103.0% | 114.5% | 103.3% | 111.4% | 100.4% | 110.9% | 100.0% | 110.9% | 99.6% | 110.2% | 98.8% | 111.1% | 99.7% | 112.3% | 100.6% | 113.1% | 101.5% | 114.5% | 102.9% |

Clarksville ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | | 543 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 407 | 552 | 414 | 557 | 409 | 551 | 412 | 553 | 429 | 572 | 408 | 550 | 409 | 551 | 415 | 559 | 422 | 566 | 424 | 570 | 424 | 574 | 429 | 580 | 432 | 585 |
| Util: | 74.9% | 101.6% | 76.2% | 102.5% | 75.2% | 101.4% | 75.9% | 101.8% | 79.0% | 105.3% | 75.2% | 101.3% | 75.3% | 101.5% | 76.4% | 102.9% | 77.6% | 104.1% | 78.1% | 105.0% | 78.1% | 105.7% | 79.1% | 106.9% | 79.6% | 107.8% |

Clemens Crossing ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | | 521 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 576 | 474 | 608 | 491 | 652 | 522 | 670 | 531 | 694 | 546 | 723 | 565 | 735 | 574 | 781 | 620 | 801 | 643 | 820 | 655 | 830 | 661 | 830 | 662 | 826 | 661 |
| Util: | 110.6% | 91.0% | 116.7% | 94.3% | 125.1% | 100.2% | 128.7% | 102.0% | 133.2% | 104.8% | 138.8% | 108.5% | 141.1% | 110.2% | 150.0% | 119.1% | 153.7% | 123.3% | 157.5% | 125.8% | 159.4% | 126.9% | 159.4% | 127.1% | 158.6% | 126.9% |

Cradlerock ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cap: | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | | 398 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 408 | 408 | 399 | 399 | 382 | 382 | 375 | 375 | 353 | 353 | 363 | 363 | 364 | 364 | 369 | 369 | 375 | 375 | 379 | 379 | 385 | 385 | 390 | 390 | 395 | 395 |
| Util: | 102.4% | 102.4% | 100.2% | 100.2% | 95.9% | 95.9% | 94.2% | 94.2% | 88.8% | 88.8% | 91.3% | 91.3% | 91.4% | 91.4% | 92.8% | 92.8% | 94.3% | 94.3% | 95.2% | 95.2% | 96.6% | 96.6% | 97.9% | 97.9% | 99.3% | 99.3% |

Dayton Oaks ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|--------|-------|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | | 769 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 595 | 767 | 603 | 775 | 585 | 767 | 633 | 834 | 594 | 817 | 598 | 829 | 597 | 829 | 602 | 831 | 581 | 808 | 576 | 800 | 572 | 786 | 607 | 815 | 659 | 860 |
| Util: | 77.4% | 99.8% | 78.4% | 100.7% | 76.0% | 99.7% | 82.3% | 108.5% | 77.2% | 106.2% | 77.7% | 107.8% | 77.7% | 107.8% | 78.3% | 108.1% | 75.5% | 105.0% | 74.9% | 104.0% | 74.4% | 102.2% | 79.0% | 106.0% | 85.7% | 111.9% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|----------|-------|----------|-------|----------|-------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|--------|--------|
| Plan: | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | aaccon_4 | | | |
| Deep Run ES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
| Cap: | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | | 750 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 794 | 694 | 815 | 712 | 852 | 744 | 893 | 781 | 917 | 803 | 954 | 834 | 976 | 855 | 1002 | 877 | 992 | 869 | 1005 | 880 | 1014 | 889 | 1027 | 899 | 1039 | 909 |
| Util: | 105.9% | 92.6% | 108.7% | 95.0% | 113.6% | 99.2% | 119.1% | 104.1% | 122.3% | 107.1% | 127.2% | 111.2% | 130.2% | 114.1% | 133.7% | 117.0% | 132.2% | 115.8% | 134.0% | 117.4% | 135.1% | 118.5% | 137.0% | 119.9% | 138.6% | 121.2% |

| Ducketts Lane ES | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
| Cap: | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | | 770 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 1029 | 647 | 1165 | 717 | 1289 | 782 | 1453 | 866 | 1588 | 936 | 1637 | 955 | 1679 | 967 | 1686 | 976 | 1687 | 958 | 1690 | 943 | 1673 | 915 | 1671 | 911 | 1686 | 915 |
| Util: | 133.6% | 84.0% | 151.3% | 93.1% | 167.4% | 101.6% | 188.7% | 112.5% | 206.2% | 121.6% | 212.6% | 124.1% | 218.0% | 125.5% | 218.9% | 126.7% | 219.1% | 124.4% | 219.5% | 122.5% | 217.3% | 118.8% | 217.0% | 118.3% | 219.0% | 118.8% |

| Elkridge ES | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
| Cap: | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 829 | 829 | 796 | 796 | 786 | 786 | 771 | 771 | 740 | 740 | 720 | 720 | 739 | 739 | 780 | 780 | 808 | 808 | 853 | 853 | 869 | 869 | 879 | 879 | 887 | 887 |
| Util: | 109.1% | 109.1% | 104.8% | 104.8% | 103.5% | 103.5% | 101.4% | 101.4% | 97.3% | 97.3% | 94.7% | 94.7% | 97.2% | 97.2% | 102.6% | 102.6% | 106.3% | 106.3% | 112.2% | 112.2% | 114.3% | 114.3% | 115.6% | 115.6% | 116.7% | 116.7% |

| Forest Ridge ES | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
| Cap: | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | | 713 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 705 | 619 | 716 | 623 | 760 | 656 | 780 | 672 | 817 | 703 | 856 | 735 | 898 | 770 | 923 | 793 | 956 | 822 | 958 | 825 | 950 | 818 | 932 | 802 | 922 | 793 |
| Util: | 98.9% | 86.8% | 100.5% | 87.4% | 106.6% | 92.0% | 109.4% | 94.3% | 114.6% | 98.6% | 120.0% | 103.0% | 125.9% | 108.0% | 129.4% | 111.2% | 134.1% | 115.3% | 134.3% | 115.6% | 133.2% | 114.7% | 130.7% | 112.4% | 129.3% | 111.2% |

| Fulton ES | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|
| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
| Cap: | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | | 826 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 921 | 840 | 985 | 882 | 1052 | 925 | 1100 | 950 | 1112 | 955 | 1124 | 967 | 1120 | 964 | 1087 | 937 | 1054 | 911 | 1019 | 879 | 981 | 848 | 950 | 821 | 936 | 808 |
| Util: | 111.5% | 101.7% | 119.2% | 106.8% | 127.4% | 112.0% | 133.2% | 115.0% | 134.6% | 115.6% | 136.0% | 117.0% | 135.6% | 116.7% | 131.6% | 113.5% | 127.5% | 110.2% | 123.3% | 106.4% | 118.7% | 102.6% | 115.0% | 99.3% | 113.3% | 97.8% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Gorman Crossing ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | | 735 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 757 | 757 | 789 | 789 | 795 | 795 | 833 | 833 | 835 | 835 | 827 | 827 | 800 | 800 | 800 | 800 | 806 | 806 | 788 | 788 | 770 | 770 | 760 | 760 | 759 | 759 |
| Util: | 103.0% | 103.0% | 107.4% | 107.4% | 108.1% | 108.1% | 113.3% | 113.3% | 113.7% | 113.7% | 112.5% | 112.5% | 108.8% | 108.8% | 108.8% | 108.8% | 109.6% | 109.6% | 107.2% | 107.2% | 104.8% | 104.8% | 103.5% | 103.5% | 103.3% | 103.3% |

Guilford ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | | 465 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 434 | 434 | 436 | 436 | 415 | 415 | 413 | 413 | 416 | 416 | 417 | 417 | 454 | 454 | 487 | 487 | 490 | 490 | 485 | 485 | 485 | 485 | 496 | 496 | 497 | 497 |
| Util: | 93.4% | 93.4% | 93.8% | 93.8% | 89.3% | 89.3% | 88.8% | 88.8% | 89.5% | 89.5% | 89.7% | 89.7% | 97.6% | 97.6% | 104.6% | 104.6% | 105.3% | 105.3% | 104.2% | 104.2% | 104.3% | 104.3% | 106.8% | 106.8% | 106.9% | 106.9% |

Hammond ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 646 | 646 | 650 | 650 | 646 | 646 | 663 | 663 | 707 | 707 | 794 | 794 | 832 | 832 | 876 | 876 | 924 | 924 | 972 | 972 | 1040 | 1040 | 1109 | 1109 | 1156 | 1156 |
| Util: | 98.9% | 98.9% | 99.6% | 99.6% | 98.9% | 98.9% | 101.5% | 101.5% | 108.2% | 108.2% | 121.5% | 121.5% | 127.4% | 127.4% | 134.1% | 134.1% | 141.5% | 141.5% | 148.9% | 148.9% | 159.3% | 159.3% | 169.8% | 169.8% | 177.1% | 177.1% |

Hollifield Station ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | | 732 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 796 | 712 | 806 | 722 | 843 | 759 | 842 | 759 | 828 | 750 | 814 | 736 | 842 | 764 | 834 | 756 | 830 | 754 | 851 | 773 | 870 | 789 | 892 | 809 | 920 | 835 |
| Util: | 108.7% | 97.3% | 110.1% | 98.6% | 115.2% | 103.7% | 115.0% | 103.6% | 113.1% | 102.4% | 111.2% | 100.5% | 115.1% | 104.4% | 114.0% | 103.3% | 113.4% | 103.0% | 116.2% | 105.6% | 118.8% | 107.8% | 121.8% | 110.5% | 125.7% | 114.1% |

Ilchester ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 564 | 564 | 540 | 540 | 531 | 531 | 522 | 522 | 541 | 541 | 587 | 587 | 618 | 618 | 658 | 658 | 691 | 691 | 703 | 703 | 731 | 731 | 721 | 721 | 704 | 704 |
| Util: | 86.3% | 86.3% | 82.7% | 82.7% | 81.4% | 81.4% | 79.9% | 79.9% | 82.9% | 82.9% | 89.9% | 89.9% | 94.6% | 94.6% | 100.8% | 100.8% | 105.9% | 105.9% | 107.7% | 107.7% | 112.0% | 112.0% | 110.5% | 110.5% | 107.9% | 107.9% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Jeffers Hill ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | | 421 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 439 | 417 | 439 | 417 | 430 | 409 | 437 | 415 | 432 | 411 | 434 | 413 | 434 | 413 | 441 | 419 | 450 | 428 | 455 | 433 | 460 | 438 | 467 | 444 | 474 | 451 |
| Util: | 104.2% | 98.9% | 104.3% | 99.0% | 102.0% | 97.1% | 103.8% | 98.5% | 102.6% | 97.6% | 103.0% | 98.1% | 103.1% | 98.1% | 104.7% | 99.5% | 106.8% | 101.6% | 108.0% | 102.8% | 109.3% | 104.1% | 111.0% | 105.5% | 112.5% | 107.1% |

Laurel Woods ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | | 640 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 528 | 712 | 514 | 706 | 491 | 696 | 482 | 694 | 469 | 687 | 462 | 689 | 460 | 693 | 449 | 682 | 467 | 702 | 472 | 705 | 479 | 711 | 487 | 717 | 491 | 721 |
| Util: | 82.5% | 111.2% | 80.3% | 110.3% | 76.7% | 108.7% | 75.4% | 108.5% | 73.3% | 107.4% | 72.1% | 107.6% | 71.8% | 108.3% | 70.2% | 106.6% | 73.0% | 109.7% | 73.8% | 110.2% | 74.9% | 111.1% | 76.0% | 112.0% | 76.7% | 112.6% |

Lisbon ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | | 527 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 451 | 510 | 441 | 497 | 431 | 486 | 424 | 476 | 417 | 468 | 422 | 470 | 426 | 473 | 461 | 507 | 482 | 531 | 507 | 559 | 519 | 574 | 515 | 570 | 510 | 565 |
| Util: | 85.6% | 96.8% | 83.6% | 94.3% | 81.7% | 92.1% | 80.5% | 90.4% | 79.2% | 88.8% | 80.0% | 89.1% | 80.8% | 89.7% | 87.4% | 96.2% | 91.5% | 100.8% | 96.3% | 106.1% | 98.4% | 108.8% | 97.8% | 108.2% | 96.8% | 107.3% |

Longfellow ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | | 512 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 412 | 546 | 399 | 534 | 393 | 530 | 384 | 520 | 392 | 528 | 390 | 527 | 388 | 526 | 396 | 537 | 401 | 544 | 406 | 548 | 412 | 555 | 417 | 562 | 423 | 567 |
| Util: | 80.4% | 106.6% | 77.9% | 104.3% | 76.7% | 103.5% | 75.1% | 101.6% | 76.5% | 103.1% | 76.1% | 102.9% | 75.7% | 102.6% | 77.3% | 104.8% | 78.2% | 106.2% | 79.2% | 107.0% | 80.4% | 108.3% | 81.4% | 109.8% | 82.7% | 110.8% |

Manor Woods ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | | 681 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 864 | 653 | 948 | 686 | 1044 | 735 | 1149 | 785 | 1251 | 843 | 1352 | 898 | 1413 | 913 | 1448 | 923 | 1461 | 928 | 1447 | 915 | 1407 | 886 | 1351 | 853 | 1296 | 819 |
| Util: | 126.8% | 95.8% | 139.2% | 100.7% | 153.2% | 107.9% | 168.7% | 115.2% | 183.6% | 123.7% | 198.5% | 131.8% | 207.5% | 134.1% | 212.6% | 135.5% | 214.6% | 136.3% | 212.5% | 134.4% | 206.5% | 130.0% | 198.4% | 125.3% | 190.3% | 120.2% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4 aaconcon_4

New ES #42

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|------|-------|------|-------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|
| Cap: | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | | 832 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 0 | 675 | 0 | 749 | 0 | 833 | 0 | 921 | 0 | 987 | 0 | 1020 | 0 | 1051 | 0 | 1073 | 0 | 1099 | 0 | 1135 | 0 | 1175 | 0 | 1212 | 0 | 1249 |
| Util: | 0.0% | 81.1% | 0.0% | 90.0% | 0.0% | 100.1% | 0.0% | 110.7% | 0.0% | 118.6% | 0.0% | 122.6% | 0.0% | 126.3% | 0.0% | 129.0% | 0.0% | 132.1% | 0.0% | 136.4% | 0.0% | 141.2% | 0.0% | 145.7% | 0.0% | 150.1% |

New ES #43

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Cap: | 0 | | 0 | | 0 | | 0 | | 0 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | | 788 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Util: | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

New ES #44

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Util: | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% |

New ES #45

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Util: | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% | ***.0% |

Northfield ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | | 700 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 743 | 743 | 739 | 739 | 741 | 741 | 753 | 753 | 750 | 750 | 737 | 737 | 735 | 735 | 746 | 746 | 752 | 752 | 777 | 777 | 778 | 778 | 781 | 781 | 789 | 789 |
| Util: | 106.1% | 106.1% | 105.5% | 105.5% | 105.9% | 105.9% | 107.5% | 107.5% | 107.1% | 107.1% | 105.2% | 105.2% | 105.0% | 105.0% | 106.6% | 106.6% | 107.4% | 107.4% | 111.0% | 111.0% | 111.2% | 111.2% | 111.6% | 111.6% | 112.7% | 112.7% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

| Plan: | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 | aaccon_4 |
|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|

Phelps Luck ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | | 616 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 584 | 606 | 612 | 634 | 637 | 658 | 653 | 675 | 663 | 684 | 676 | 697 | 682 | 703 | 690 | 712 | 713 | 735 | 720 | 742 | 727 | 749 | 734 | 757 | 740 | 763 |
| Util: | 94.8% | 98.4% | 99.4% | 103.0% | 103.5% | 106.9% | 106.1% | 109.6% | 107.6% | 111.0% | 109.8% | 113.2% | 110.7% | 114.1% | 112.0% | 115.6% | 115.7% | 119.3% | 116.8% | 120.4% | 118.0% | 121.5% | 119.2% | 123.0% | 120.2% | 123.9% |

Pointers Run ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|--------|
| Cap: | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | | 744 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 704 | 722 | 697 | 742 | 710 | 777 | 754 | 827 | 793 | 855 | 812 | 871 | 823 | 883 | 829 | 886 | 822 | 874 | 797 | 854 | 769 | 831 | 740 | 803 | 716 | 783 |
| Util: | 94.6% | 97.0% | 93.7% | 99.7% | 95.4% | 104.4% | 101.3% | 111.1% | 106.6% | 114.9% | 109.1% | 117.0% | 110.6% | 118.6% | 111.4% | 119.0% | 110.4% | 117.4% | 107.2% | 114.8% | 103.3% | 111.7% | 99.5% | 108.0% | 96.2% | 105.2% |

Rockburn ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | | 653 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 689 | 570 | 710 | 592 | 753 | 626 | 761 | 637 | 767 | 649 | 779 | 664 | 808 | 710 | 851 | 734 | 857 | 727 | 887 | 739 | 926 | 748 | 968 | 755 | 999 | 759 |
| Util: | 105.5% | 87.3% | 108.8% | 90.7% | 115.3% | 95.8% | 116.5% | 97.5% | 117.5% | 99.4% | 119.3% | 101.7% | 123.7% | 108.7% | 130.3% | 112.4% | 131.2% | 111.3% | 135.8% | 113.2% | 141.9% | 114.6% | 148.2% | 115.6% | 152.9% | 116.2% |

Running Brook ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 555 | 428 | 600 | 462 | 640 | 490 | 701 | 535 | 771 | 588 | 833 | 637 | 882 | 670 | 927 | 704 | 981 | 751 | 1032 | 790 | 1071 | 823 | 1109 | 852 | 1134 | 870 |
| Util: | 107.7% | 83.0% | 116.5% | 89.7% | 124.3% | 95.2% | 136.1% | 103.8% | 149.7% | 114.2% | 161.7% | 123.7% | 171.2% | 130.0% | 180.0% | 136.7% | 190.4% | 145.7% | 200.4% | 153.4% | 208.0% | 159.8% | 215.2% | 165.3% | 220.2% | 168.9% |

St Johns Lane ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | | 612 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 718 | 641 | 730 | 650 | 733 | 653 | 739 | 656 | 762 | 665 | 789 | 679 | 820 | 700 | 856 | 707 | 853 | 706 | 857 | 709 | 863 | 716 | 874 | 727 | 884 | 737 |
| Util: | 117.4% | 104.8% | 119.2% | 106.1% | 119.8% | 106.7% | 120.8% | 107.2% | 124.5% | 108.7% | 128.9% | 111.0% | 134.0% | 114.4% | 139.8% | 115.5% | 139.3% | 115.3% | 140.0% | 115.8% | 140.9% | 116.9% | 142.9% | 118.8% | 144.4% | 120.4% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Stevens Forest ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | | 399 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 401 | 401 | 395 | 395 | 406 | 406 | 410 | 410 | 424 | 424 | 419 | 419 | 416 | 416 | 422 | 422 | 434 | 434 | 436 | 436 | 437 | 437 | 441 | 441 | 442 | 442 |
| Util: | 100.4% | 100.4% | 98.9% | 98.9% | 101.7% | 101.7% | 102.8% | 102.8% | 106.3% | 106.3% | 105.1% | 105.1% | 104.2% | 104.2% | 105.8% | 105.8% | 108.8% | 108.8% | 109.2% | 109.2% | 109.6% | 109.6% | 110.4% | 110.4% | 110.7% | 110.7% |

Swansfield ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | | 621 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 636 | 617 | 635 | 625 | 646 | 638 | 644 | 643 | 659 | 658 | 664 | 666 | 666 | 668 | 673 | 673 | 682 | 681 | 690 | 692 | 701 | 701 | 709 | 708 | 719 | 717 |
| Util: | 102.5% | 99.4% | 102.2% | 100.6% | 104.1% | 102.8% | 103.7% | 103.6% | 106.1% | 106.0% | 106.9% | 107.2% | 107.3% | 107.6% | 108.4% | 108.4% | 109.9% | 109.7% | 111.0% | 111.4% | 112.8% | 112.8% | 114.1% | 113.9% | 115.8% | 115.5% |

Talbott Springs ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cap: | 377 | | 377 | | 377 | | 540 | | 540 | | 540 | | 540 | | 540 | | 540 | | 540 | | 540 | | 540 | | 540 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 447 | 447 | 455 | 455 | 456 | 456 | 449 | 449 | 437 | 437 | 439 | 439 | 447 | 447 | 445 | 445 | 449 | 449 | 454 | 454 | 460 | 460 | 467 | 467 | 479 | 479 |
| Util: | 118.4% | 118.4% | 120.7% | 120.7% | 120.9% | 120.9% | 83.1% | 83.1% | 80.9% | 80.9% | 81.3% | 81.3% | 82.8% | 82.8% | 82.3% | 82.3% | 83.2% | 83.2% | 84.0% | 84.0% | 85.2% | 85.2% | 86.4% | 86.4% | 88.7% | 88.7% |

Thunder Hill ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | | 509 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 545 | 545 | 525 | 525 | 511 | 511 | 514 | 514 | 507 | 507 | 499 | 499 | 504 | 504 | 509 | 509 | 510 | 510 | 515 | 515 | 521 | 521 | 532 | 532 | 538 | 538 |
| Util: | 107.1% | 107.1% | 103.2% | 103.2% | 100.3% | 100.3% | 101.0% | 101.0% | 99.7% | 99.7% | 98.0% | 98.0% | 99.0% | 99.0% | 99.9% | 99.9% | 100.1% | 100.1% | 101.2% | 101.2% | 102.4% | 102.4% | 104.5% | 104.5% | 105.6% | 105.6% |

Triadelphia Ridge ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | | 581 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 568 | 596 | 570 | 601 | 554 | 587 | 572 | 610 | 578 | 615 | 579 | 616 | 577 | 617 | 574 | 613 | 574 | 613 | 571 | 610 | 568 | 604 | 570 | 602 | 568 | 598 |
| Util: | 97.8% | 102.6% | 98.1% | 103.4% | 95.4% | 101.1% | 98.5% | 105.0% | 99.4% | 105.8% | 99.7% | 106.1% | 99.3% | 106.2% | 98.8% | 105.5% | 98.8% | 105.5% | 98.3% | 105.1% | 97.7% | 103.9% | 98.2% | 103.7% | 97.8% | 103.0% |

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Veterans ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | | 799 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 887 | 820 | 897 | 832 | 906 | 842 | 901 | 839 | 887 | 824 | 876 | 815 | 882 | 821 | 870 | 809 | 868 | 807 | 925 | 863 | 945 | 880 | 941 | 877 | 950 | 888 |
| Util: | 111.0% | 102.6% | 112.2% | 104.1% | 113.4% | 105.4% | 112.8% | 105.0% | 111.0% | 103.1% | 109.6% | 102.0% | 110.4% | 102.8% | 108.9% | 101.3% | 108.6% | 101.0% | 115.7% | 107.9% | 118.3% | 110.1% | 117.8% | 109.8% | 118.9% | 111.2% |

Waterloo ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | | 663 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 559 | 632 | 530 | 611 | 544 | 634 | 539 | 631 | 551 | 647 | 551 | 649 | 547 | 648 | 556 | 658 | 563 | 661 | 569 | 666 | 583 | 677 | 590 | 682 | 597 | 687 |
| Util: | 84.3% | 95.3% | 79.9% | 92.2% | 82.1% | 95.7% | 81.3% | 95.2% | 83.1% | 97.6% | 83.0% | 97.8% | 82.6% | 97.8% | 83.9% | 99.3% | 84.9% | 99.7% | 85.7% | 100.4% | 88.0% | 102.2% | 89.0% | 102.9% | 90.0% | 103.6% |

Waverly ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | | 760 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 686 | 828 | 671 | 839 | 659 | 851 | 631 | 844 | 611 | 852 | 608 | 877 | 607 | 900 | 622 | 961 | 624 | 959 | 633 | 965 | 641 | 970 | 657 | 980 | 665 | 983 |
| Util: | 90.2% | 108.9% | 88.3% | 110.4% | 86.7% | 111.9% | 83.1% | 111.1% | 80.4% | 112.1% | 80.0% | 115.4% | 79.9% | 118.5% | 81.8% | 126.4% | 82.1% | 126.1% | 83.3% | 126.9% | 84.4% | 127.7% | 86.4% | 128.9% | 87.5% | 129.3% |

West Friendship ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Cap: | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | | 414 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 335 | 320 | 326 | 339 | 352 | 367 | 347 | 397 | 370 | 433 | 399 | 480 | 404 | 506 | 411 | 520 | 403 | 524 | 403 | 527 | 406 | 526 | 408 | 515 | 404 | 499 |
| Util: | 80.8% | 77.2% | 78.7% | 81.9% | 85.1% | 88.7% | 83.8% | 95.9% | 89.4% | 104.6% | 96.4% | 115.9% | 97.6% | 122.2% | 99.2% | 125.5% | 97.2% | 126.4% | 97.4% | 127.3% | 98.1% | 127.1% | 98.6% | 124.5% | 97.6% | 120.5% |

Worthington ES

| | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | |
|-------|-------|--------|-------|--------|-------|--------|-------|-------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|
| Cap: | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | | 515 | |
| | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. | BEF. | AFT. |
| Enr: | 466 | 579 | 424 | 535 | 416 | 526 | 403 | 511 | 409 | 515 | 425 | 529 | 443 | 547 | 473 | 577 | 483 | 586 | 493 | 599 | 549 | 659 | 550 | 660 | 543 | 653 |
| Util: | 90.6% | 112.5% | 82.4% | 103.9% | 80.8% | 102.1% | 78.2% | 99.2% | 79.4% | 100.0% | 82.5% | 102.7% | 86.0% | 106.2% | 91.8% | 112.0% | 93.7% | 113.7% | 95.8% | 116.4% | 106.5% | 127.9% | 106.7% | 128.1% | 105.4% | 126.8% |