

HS Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Plan:	aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4	
Atholton HS																										
Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	1460		1460		1460		1460		1460		1460		1460		1460		1460		1460		1460		1460		1460	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1526	1507	1526	1508	1559	1541	1569	1551	1588	1572	1650	1630	1651	1632	1688	1669	1704	1685	1730	1712	1801	1781	1832	1812	1863	1841
Util:	104.5%	103.2%	104.5%	103.3%	106.8%	105.5%	107.5%	106.2%	108.8%	107.7%	113.0%	111.6%	113.1%	111.8%	115.6%	114.3%	116.7%	115.4%	118.5%	117.3%	123.4%	122.0%	125.5%	124.1%	127.6%	126.1%

Centennial HS																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1360		1360		1360		1360		1360		1360		1360		1360		1360		1360		1360		1360		1360	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1672	1397	1750	1469	1792	1509	1811	1529	1850	1562	1879	1589	1891	1600	1896	1604	1916	1623	1937	1640	1963	1661	1994	1688	1986	1682
Util:	122.9%	102.7%	128.7%	108.0%	131.8%	111.0%	133.2%	112.4%	136.0%	114.9%	138.2%	116.8%	139.0%	117.6%	139.4%	117.9%	140.9%	119.3%	142.4%	120.6%	144.3%	122.1%	146.6%	124.1%	146.0%	123.7%

Glenelg HS																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1188	1416	1169	1403	1151	1384	1177	1411	1155	1393	1169	1410	1167	1406	1141	1382	1122	1361	1122	1366	1108	1354	1139	1388	1138	1387
Util:	83.7%	99.7%	82.3%	98.8%	81.1%	97.5%	82.9%	99.4%	81.3%	98.1%	82.3%	99.3%	82.2%	99.0%	80.4%	97.3%	79.0%	95.8%	79.0%	96.2%	78.0%	95.4%	80.2%	97.7%	80.1%	97.7%

Hammond HS																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1220		1220		1220		1220		1220		1220		1220		1220		1220		1220		1220		1220		1220	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1347	1347	1373	1373	1348	1348	1392	1392	1423	1423	1444	1444	1515	1515	1534	1534	1575	1575	1635	1635	1715	1715	1770	1770	1835	1835
Util:	110.4%	110.4%	112.5%	112.5%	110.5%	110.5%	114.1%	114.1%	116.6%	116.6%	118.4%	118.4%	124.2%	124.2%	125.7%	125.7%	129.1%	129.1%	134.0%	134.0%	140.6%	140.6%	145.1%	145.1%	150.4%	150.4%

Howard HS																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1943	1583	2018	1650	2043	1673	2034	1667	2057	1686	2059	1689	2049	1681	2060	1691	2069	1701	2071	1705	2043	1681	2062	1698	2075	1709
Util:	136.8%	111.5%	142.1%	116.2%	143.9%	117.8%	143.2%	117.4%	144.9%	118.7%	145.0%	118.9%	144.3%	118.4%	145.1%	119.1%	145.7%	119.8%	145.8%	120.1%	143.9%	118.4%	145.2%	119.6%	146.1%	120.4%

Capital Improvement Plan in Use: 1NEWSCHL

Plan:	aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4		aaccon_4	
Long Reach HS																										
Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488	
Enr:	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
	1776	1591	1833	1634	1896	1674	1981	1720	2079	1786	2166	1835	2230	1872	2291	1909	2396	1969	2527	2048	2672	2134	2898	2277	2979	2329
Util:	119.4%	106.9%	123.2%	109.8%	127.4%	112.5%	133.1%	115.6%	139.7%	120.0%	145.6%	123.3%	149.9%	125.8%	154.0%	128.3%	161.0%	132.3%	169.8%	137.6%	179.6%	143.4%	194.8%	153.0%	200.2%	156.5%

Marriotts Ridge HS

Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	1615		1615		1615		1615		1615		1615		1615		1615		1615		1615		1615		1615		1615	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1340	1545	1386	1584	1414	1609	1446	1636	1502	1690	1518	1707	1558	1745	1602	1790	1604	1792	1655	1840	1670	1857	1695	1882	1726	1910
Util:	83.0%	95.7%	85.8%	98.1%	87.6%	99.6%	89.5%	101.3%	93.0%	104.6%	94.0%	105.7%	96.5%	108.0%	99.2%	110.8%	99.3%	111.0%	102.5%	113.9%	103.4%	115.0%	105.0%	116.5%	106.9%	118.3%
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Mt Hebron HS

Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1594	1388	1623	1421	1648	1449	1678	1480	1709	1511	1720	1520	1756	1554	1815	1609	1812	1607	1820	1613	1822	1616	1830	1623	1837	1630
Util:	113.9%	99.1%	115.9%	101.5%	117.7%	103.5%	119.9%	105.7%	122.1%	107.9%	122.9%	108.6%	125.4%	111.0%	129.6%	114.9%	129.4%	114.8%	130.0%	115.2%	130.1%	115.4%	130.7%	115.9%	131.2%	116.4%
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New HS #13

Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	0		0		0		0		0		0		1615		1615		1615		1615		1615		1615		1615	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
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Oakland Mills HS

Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1141	1446	1187	1503	1225	1560	1302	1657	1354	1736	1353	1772	1345	1794	1336	1817	1315	1845	1303	1888	1298	1940	1276	2011	1287	2050
Util:	81.5%	103.3%	84.8%	107.4%	87.5%	111.4%	93.0%	118.4%	96.7%	124.0%	96.6%	126.6%	96.1%	128.1%	95.4%	129.8%	93.9%	131.8%	93.1%	134.9%	92.7%	138.6%	91.1%	143.6%	91.9%	146.4%
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Capital Improvement Plan in Use: 1NEWSCHL

Plan: aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4 aacon_4

Reservoir HS

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Cap:	1551	1551	1551	1551	1551	1551	1551	1551	1551	1551	1551	1551	1551
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	1589 1496	1635 1542	1707 1613	1758 1664	1797 1701	1821 1728	1832 1738	1852 1759	1858 1765	1873 1780	1927 1833	1923 1829	1948 1854
Util:	102.5% 96.5%	105.4% 99.4%	110.1% 104.0%	113.3% 107.3%	115.9% 109.7%	117.4% 111.4%	118.1% 112.1%	119.4% 113.4%	119.8% 113.8%	120.8% 114.8%	124.2% 118.2%	124.0% 117.9%	125.6% 119.5%

River Hill HS

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Cap:	1488	1488	1488	1488	1488	1488	1488	1488	1488	1488	1488	1488	1488
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	1202 1611	1179 1608	1182 1628	1170 1621	1158 1617	1176 1643	1145 1623	1126 1611	1118 1608	1108 1612	1126 1636	1138 1662	1143 1676
Util:	80.8% 108.3%	79.2% 108.1%	79.4% 109.4%	78.6% 108.9%	77.8% 108.7%	79.0% 110.4%	76.9% 109.1%	75.7% 108.3%	75.1% 108.1%	74.5% 108.3%	75.7% 109.9%	76.5% 111.7%	76.8% 112.6%

Wilde Lake HS

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Cap:	1424	1424	1424	1424	1424	1424	1424	1424	1424	1424	1424	1424	1424
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	1371 1362	1389 1373	1420 1397	1418 1408	1442 1437	1474 1462	1494 1473	1520 1486	1543 1501	1597 1539	1621 1558	1672 1589	1698 1612
Util:	96.3% 95.6%	97.5% 96.4%	99.7% 98.1%	99.6% 98.9%	101.3% 100.9%	103.5% 102.7%	104.9% 103.4%	106.7% 104.4%	108.4% 105.4%	112.1% 108.1%	113.8% 109.4%	117.4% 111.6%	119.2% 113.2%