Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
Atho:	lton ES												
Cap:	2018 424	2019 424	2020 424	2021 424	2022 424	2023 424	2024 424	2025 424	2026 424	2027 424	2028 424	2029 424	2030 424
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	455 455	457 457	460 460	448 448	419 419	417 417	415 415	414 414	413 413	415 415	418 418	421 421	424 424
	107.2% 107.2%	107.8% 107.8%	108.5% 108.5%	105.6% 105.6%	98.7% 98.7%	98.2% 98.2%	97.8% 97.8%	97.7% 97.7%	97.3% 97.3%	97.9% 97.9%	98.6% 98.6%	99.2% 99.2%	99.9% 99.9%
Bell	ows Spri	_											
Cap:	2018 751	2019 751	2020 751	2021 751	2022 751	2023 751	202 4 751	2025 751	2026 751	202 7 751	2028 751	2029 751	2030 751
Enn	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	744 597 99.0% 79.4%	779 618	851 670	885 695	935 736	964 763	1001 780	1010 787	978 763	961 749	9 4 5 737 125.8% 98.1%	932 729 124.1% 97.1%	910 712
	99.0% 79.4%	103.8% 82.3%	113.4% 89.3%	117.8% 92.5%	124.5% 98.0%	128.3% 101.6%	133.3% 103.8%	134.4% 104.7%	130.2% 101.5%	128.0% 99.8%	125.8% 98.1%	124.1% 97.1%	121.1% 94.8%
Bollı	man Brid	ge ES											
Cap:	2018 666	2019 666	2020 666	2021 666	2022 666	2023 666	202 4 666	2025 666	2026 666	2027 666	2028 666	2029 666	2030 666
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	707 609	718 619	741 640	757 653	762 658	772 666	785 680	777 674	769 668	768 668	769 669	781 681	784 683
Util:	106.2% 91.5%	107.8% 92.9%	111.3% 96.1%	113.7% 98.1%	114.4% 98.8%	116.0% 100.1%	117.9% 102.1%	116.7% 101.2%	115.5% 100.3%	115.4% 100.4%	115.4% 100.4%	117.3% 102.3%	117.7% 102.5%
Brya	nt Woods	ES											
Cap:	2018 361	2019 361	2020 361	2021 361	2022 361	2023 361	202 4 361	2025 361	2026 361	2027 361	2028 361	2029 361	2030 361
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	419 352	420 366	416 375	415 392	403 400	406 417	403 429	409 445	413 453	417 467	417 474	421 484	426 495
Util:	116.1% 97.6%	116.4% 101.4%	115.3% 104.0%	115.1% 108.7%	111.6% 110.7%	112.4% 115.4%	111.6% 118.8%	113.4% 123.4%	114.5% 125.5%	115.6% 129.4%	115.6% 131.4%	116.6% 134.1%	118.1% 137.2%
Bush	y Park E	s											
Cap:	2018 788	2019 788	2020 788	2021 788	2022 788	2023 788	202 4 788	2025 788	2026 788	202 7 788	2028 788	2029 788	2030 788
Enn	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	571 683	549 661	545 677	506 637	498 646	482 646	478 651	489 665	494 664	514 681	550 714	561 726	558 721
	72.4% 86.7%	69.7% 83.9%	69.2% 85.9%	64.2% 80.9%	63.2% 82.0%	61.2% 82.0%	60.7% 82.6%	62.1% 84.4%	62.7% 84.3%	65.2% 86.4%	69.8% 90.6%	71.2% 92.1%	70.9% 91.5%

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5						
Cent	ennial L	ane ES											
Cap:	2018 647	2019 647	2020 647	2021 647	2022 647	2023 647	202 4 647	2025 647	2026 647	2027 647	2028 647	2029 647	2030 647
1	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.						
Enr:	738 665	741 668	744 672	738 666	741 669	721 650	718 647	718 645	713 639	719 645	727 651	732 657	741 666
	114.1% 102.8%	114.5% 103.2%	115.0% 103.9%	114.1% 103.0%	114.5% 103.3%	111.4% 100.4%	110.9% 100.0%	110.9% 99.6%	110.2% 98.8%	111.1% 99.7%	112.3% 100.6%	113.1% 101.5%	114.5% 102.9%
Clar	ksville	ES											
Cap:	2018 543	2019 543	2020 543	2021 543	2022 543	2023 543	2024 543	2025 543	2026 543	2027 543	2028 543	2029 543	2030 543
Enw.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.						
Enr: Util:	407 615	414 621	409 612	412 612	429 634	408 611	409 608	415 617	422 622	424 627	424 630	429 636	432 641
,	74.9% 113.2%	76.2% 114.3%	75.2% 112.6%	75.9% 112.7%	79.0% 116.7%	75.2% 112.6%	75.3% 112.0%	76.4% 113.6%	77.6% 114.5%	78.1% 115.5%	78.1% 116.0%	79.1% 117.2%	79.6% 118.1%
Clem	ens Cros	sing ES											
Cap:	2018 521	2019 521	2020 521	2021 521	2022 521	2023 521	202 4 521	2025 521	2026 521	2027 521	2028 521	2029 521	2030 521
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.						
Enr:	576 474	608 491	652 522	670 531	694 546	723 565	735 574	781 620	801 643	820 655	830 661	830 662	826 661
Util:	110.6% 91.0%	116.7% 94.3%	125.1% 100.2%	128.7% 102.0%	133.2% 104.8%	138.8% 108.5%	141.1% 110.2%	150.0% 119.1%	153.7% 123.3%	157.5% 125.8%	159.4% 126.9%	159.4% 127.1%	158.6% 126.9%
Crad	lerock E	S											
Cap:	2018 398	2019 398	2020 398	2021 398	2022 398	2023 398	202 4 398	2025 398	2026 398	2027 398	2028 398	2029 398	2030 398
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.						
Enr:	408 408	399 399	382 382	375 375	353 353	363 363	364 364	369 369	375 375	379 379	385 385	390 390	395 395
Util:	102.4% 102.4%	100.2% 100.2%	95.9% 95.9%	94.2% 94.2%	88.8% 88.8%	91.3% 91.3%	91.4% 91.4%	92.8% 92.8%	94.3% 94.3%	95.2% 95.2%	96.6% 96.6%	97.9% 97.9%	99.3% 99.3%
Dayt	on Oaks	ES											
Cap:	2018 769	2019 769	2020 769	2021 769	2022 769	2023 769	202 4 769	2025 769	2026 769	2027 769	2028 769	2029 769	2030 769
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.						
Enr: Util:	595 767	603 775	585 767	633 834	594 817	598 829	597 829	602 831	581 808	576 800	572 786	607 815	659 860
,	77.4% 99.8%	78.4% 100.7%	76.0% 99.7%	82.3% 108.5%	77.2% 106.2%	77.7% 107.8%	77.7% 107.8%	78.3% 108.1%	75.5% 105.0%	74.9% 104.0%	74.4% 102.2%	79.0% 106.0%	85.7% 111.9%

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
Deep	Run ES												
_	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Cap:	750	750	750	750	750	750	750	750	750	750	750	750	750
Enr:	BEF. AFT. 794 694	BEF. AFT. 815 712	BEF. AFT. 852 744	BEF. AFT. 893 781	BEF. AFT. 917 803	BEF. AFT. 954 834	BEF. AFT. 976 855	BEF. AFT. 1002 877	BEF. AFT. 992 869	BEF. AFT. 1005 880	BEF. AFT. 1014 889	BEF. AFT. 1027 899	BEF. AFT. 1039 909
Util:		108.7% 95.0%	113.6% 99.2%	119.1% 104.1%	122.3% 107.1%	127.2% 111.2%	130.2% 114.1%	0,,	132.2% 115.8%	134.0% 117.4%	135.1% 118.5%	137.0% 119.9%	138.6% 121.2%
•	100.376 32.076	100.770 33.070	113.070 33.270	113.170 104.170	122.370 107.170	127.270 111.270	130.270 114.170	133.770 117.070	102.270 110.070	134.070 117.470	133.170 110.370	107.070 113.370	130.076 121.276
Duck	etts Lan	e ES											
Cap:	2018 770	2019 770	2020 770	2021 770	2022 770	2023 770	202 4 770	2025 770	2026 770	2027 770	2028 770	2029 770	2030 770
cap.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	1029 647	1165 717	1289 782	1453 866	1588 936	1637 955	1679 967	1686 976	1687 958	1690 943	1673 915	1671 911	1686 915
Util:	133.6% 84.0%	151.3% 93.1%	167.4% 101.6%	188.7% 112.5%	206.2% 121.6%	212.6% 124.1%	218.0% 125.5%	218.9% 126.7%	219.1% 124.4%	219.5% 122.5%	217.3% 118.8%	217.0% 118.3%	219.0% 118.8%
Elkr	idge ES												
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Cap:	760	760	760	760	760	760	760	760	760	760	760	760	760
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	829 829	796 796	786 786	771 771	740 740	720 720	739 739	780 780	808 808	853 853	869 869	879 879	887 887
,	109.1% 109.1%	104.8% 104.8%	103.5% 103.5%	101.4% 101.4%	97.3% 97.3%	94.7% 94.7%	97.2% 97.2%	102.6% 102.6%	106.3% 106.3%	112.2% 112.2%	114.3% 114.3%	115.6% 115.6%	116.7% 116.7%
Fore	st Ridge	ES											
Cap:	2018 713	2019 713	2020 713	2021 713	2022 713	2023 713	202 4 713	2025 713	2026 713	2027 713	2028 713	2029 713	2030 713
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	705 619	716 623	760 656	780 672	817 703	856 735	898 770	923 793	956 822	958 825	950 818	932 802	922 793
Util:	98.9% 86.8%	100.5% 87.4%	106.6% 92.0%	109.4% 94.3%	114.6% 98.6%	120.0% 103.0%	125.9% 108.0%	129.4% 111.2%	134.1% 115.3%	134.3% 115.6%	133.2% 114.7%	130.7% 112.4%	129.3% 111.2%
Fult	on ES												
Cap:	2018 826	2019 826	2020 826	2021 826	2022 826	2023 826	202 4 826	2025 826	2026 826	2027 826	2028 826	2029 826	2030 826
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	921 840	985 882	1052 925	1100 950	1112 955	1124 967	1120 964	1087 937	1054 911	1019 879	981 848	950 821	936 808
Util:	111.5% 101.7%	119.2% 106.8%	127.4% 112.0%	133.2% 115.0%	134.6% 115.6%	136.0% 117.0%	135.6% 116.7%	131.6% 113.5%	127.5% 110.2%	123.3% 106.4%	118.7% 102.6%	115.0% 99.3%	113.3% 97.8%

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
Gorma	an Cross	ing ES											
Cap:	2018 735	2019 735	2020 735	2021 735	2022 735	2023 735	202 4 735	2025 735	2026 735	2027 735	2028 735	2029 735	2030 735
Enr:	BEF. AFT. 757	BEF. AFT. 789 789	BEF. AFT. 795	BEF. AFT. 833	BEF. AFT. 835	BEF. AFT. 827	BEF. AFT. 800 800	BEF. AFT. 800 ₈₀₀	BEF. AFT. 806 806	BEF. AFT. 788 788	BEF. AFT. 770 770	BEF. AFT. 760 760	BEF. AFT. 759
Util:	103.0% 103.0%	107.4% 107.4%	108.1% 108.1%	113.3% 113.3%	113.7% 113.7%	112.5% 112.5%	108.8% 108.8%	108.8% 108.8%	109.6% 109.6%	107.2% 107.2%	104.8% 104.8%	103.5% 103.5%	103.3% 103.3%
Guil	ford ES												
Cap:	2018 465	2019 465	2020 465	2021 465	2022 465	2023 465	2024 465	2025 465	2026 465	2027 465	2028 465	2029 465	2030 465
П	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	434 434	436 436	415 415	413 413	416 416	417 417	454 454	487 487	490 490	485 485	485 485	496 496	497 497
0011:	93.4% 93.4%	93.8% 93.8%	89.3% 89.3%	88.8% 88.8%	89.5% 89.5%	89.7% 89.7%	97.6% 97.6%	104.6% 104.6%	105.3% 105.3%	104.2% 104.2%	104.3% 104.3%	106.8% 106.8%	106.9% 106.9%
Hammo	ond ES												
Cap:	2018 653	2019 653	2020 653	2021 653	2022 653	2023 653	202 4 653	2025 653	2026 653	2027 653	2028 653	2029 653	2030 653
Enr:	BEF. AFT. 646	BEF. AFT. 650	BEF. AFT. 646 646	BEF. AFT. 663	BEF. AFT. 707	BEF. AFT. 794	BEF. AFT. 832 832	BEF. AFT. 876	BEF. AFT. 924	BEF. AFT. 972	BEF. AFT. 1040	BEF. AFT. 1109 1109	BEF. AFT. 1156 1156
Util:	98.9% 98.9%	99.6% 99.6%	98.9% 98.9%	101.5% 101.5%	108.2% 108.2%	121.5% 121.5%	127.4% 127.4%	876 876 134.1% 134.1%	141.5% 141.5%	148.9% 148.9%	159.3% 159.3%	169.8% 169.8%	177.1% 177.1%
Holl:	ifield S	tation E	:s										
Cap:	2018 732	2019 732	2020 732	2021 732	2022 732	2023 732	2024 732	2025 732	2026 732	202 7 732	2028 732	2029 732	2030 732
Enr:	BEF. AFT. 796 712	BEF. AFT. 806 722	BEF. AFT. 843 759	BEF. AFT. 842 759	BEF. AFT. 828 750	BEF. AFT. 814 736	BEF. AFT. 842 764	BEF. AFT. 834 756	BEF. AFT. 830 754	BEF. AFT. 851 773	BEF. AFT. 870 789	BEF. AFT. 892 809	BEF. AFT. 920 835
Util:	108.7% 97.3%	110.1% 98.6%	115.2% 103.7%	115.0% 103.6%	113.1% 102.4%	111.2% 100.5%	115.1% 104.4%	114.0% 103.3%	113.4% 103.0%	116.2% 105.6%	118.8% 107.8%	121.8% 110.5%	125.7% 114.1%
Ilche	ester ES												
Cap:	2018 653	2019 653	2020 653	2021 653	2022 653	2023 653	202 4 653	2025 653	2026 653	2027 653	2028 653	2029 653	2030 653
Enr:	BEF. AFT. 564 564	BEF. AFT. 540	BEF. AFT. 531 531	BEF. AFT. 522 522	BEF. AFT. 541 541	BEF. AFT. 587	BEF. AFT. 618 618	BEF. AFT. 658	BEF. AFT. 691 691	BEF. AFT. 703	BEF. AFT. 731	BEF. AFT. 721	BEF. AFT. 704 704
Util:	86.3% 86.3%	82.7% 82.7%	81.4% 81.4%	79.9% 79.9%	82.9% 82.9%	89.9% 89.9%	94.6% 94.6%	658 658 100.8% 100.8%	105.9% 105.9%	107.7% 107.7%	112.0% 112.0%	110.5% 110.5%	107.9% 107.9%
4													

aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
ers Hill	ES											
2018 421	2019 421	2020 421	2021 421	2022 421	2023 421	202 4 421	2025 421	2026 421	2027 421	2028 421	2029 421	2030 421
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
											_	474 451
104.2% 98.9%	104.3% 99.0%	102.0% 97.1%	103.8% 98.5%	102.6% 97.6%	103.0% 98.1%	103.1% 98.1%	104.7% 99.5%	106.8% 101.6%	108.0% 102.8%	109.3% 104.1%	111.0% 105.5%	112.5% 107.1%
640	640	640	640	640	640	640	640	640	640	640	2029 640	2030 640
											BEF. AFT.	BEF. AFT.
												491 721
82.5% 111.2%	80.3% 110.3%	76.7% 108.7%	75.4% 108.5%	73.3% 107.4%	72.1% 107.6%	71.8% 108.3%	70.2% 106.6%	73.0% 109.7%	73.8% 110.2%	74.9% 111.1%	76.0% 112.0%	76.7% 112.6%
on ES												
2018 527	2019 527	2020 527	2021 527	2022 527	2023 527	202 4 527	2025 527	2026 527	2027 527	2028 527	2029 527	2030 527
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
												510 565
85.6% 96.8%	83.6% 94.3%	81.7% 92.1%	80.5% 90.4%	79.2% 88.8%	80.0% 89.1%	80.8% 89.7%	87.4% 96.2%	91.5% 100.8%	96.3% 106.1%	98.4% 108.8%	97.8% 108.2%	96.8% 107.3%
fellow E	S											
2018 512	2019 512	2020 512	2021 512	2022 512	2023 512	202 4 512	2025 512	2026 512	2027 512	2028 512	2029 512	2030 512
BEF. AFT. 412 546	BEF. AFT. 399 534	BEF. AFT. 393 530	BEF. AFT. 384 520	BEF. AFT. 392 528	BEF. AFT. 390 527	BEF. AFT. 388 526	BEF. AFT. 396 537	BEF. AFT. 401 544	BEF. AFT. 406 548	BEF. AFT. 412 555	BEF. AFT. 417 562	BEF. AFT. 423 567
80.4% 106.6%	77.9% 104.3%	76.7% 103.5%	75.1% 101.6%	76.5% 103.1%	76.1% 102.9%	75.7% 102.6%	77.3% 104.8%	78.2% 106.2%	79.2% 107.0%	80.4% 108.3%	81.4% 109.8%	82.7% 110.8%
r Woods	ES											
2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030 681
BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
864 697	948 706	1044 728	1149 752	1251 774						1407 788	1351 758	1296 731
126.8% 102.3%	139.2% 103.7%	153.2% 106.8%	168.7% 110.4%	183.6% 113.6%	198.5% 117.1%	207.5% 119.1%	212.6% 120.5%	214.6% 121.2%	212.5% 119.6%	206.5% 115.7%	198.4% 111.3%	190.3% 107.3%
	PERS Hill 2018 421 BEF. AFT. 439 417 104.2% 98.9% PL WOODS 2018 640 BEF. AFT. 528 712 82.5% 111.2% PL WOODS 2018 527 BEF. AFT. 451 510 85.6% 96.8% PL WOODS 2018 611 BEF. AFT. 412 546 80.4% 106.6% PL WOODS 2018 681 BEF. AFT. 864 697	Ers Hill ES 2018 2019 421 421 BEF. AFT. BEF. AFT. 439 417 439 417 104.2% 98.9% 104.3% 99.0% El Woods ES 2018 2019 640 640 BEF. AFT. BEF. AFT. 528 712 514 706 82.5% 111.2% 80.3% 110.3% END ES 2018 2019 527 527 BEF. AFT. BEF. AFT. 451 510 441 497 85.6% 96.8% 83.6% 94.3% Ellow ES 2018 2019 512 512 BEF. AFT. BEF. AFT. 412 546 399 534 80.4% 106.6% 77.9% 104.3% E Woods ES 2018 2019 681 681 BEF. AFT. BEF. AFT.	Ers Hill ES 2018	Pars Hill ES 2018	PERS Hill ES 2018 2019 2020 2021 2022 421 421 421 421 421 BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. 439 417 439 417 430 409 437 415 432 411 104.2% 98.9% 104.3% 99.0% 102.0% 97.1% 103.8% 98.5% 102.6% 97.6% PEL WOODS ES 2018 2019 2020 2021 2022 640 640 640 640 640 640 BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. 528 712 514 706 491 696 482 694 469 687 82.5% 111.2% 80.3% 110.3% 76.7% 108.7% 75.4% 108.5% 73.3% 107.4% PON ES 2018 2019 2020 2021 2022 527 527 527 527 527 BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. 451 510 441 497 431 486 424 476 417 468 85.6% 96.8% 83.6% 94.3% 81.7% 92.1% 80.5% 90.4% 79.2% 88.8% FELLOW ES 2018 2019 2020 2021 2022 512 512 512 512 BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. 412 546 399 534 393 530 384 520 392 528 80.4% 106.6% 77.9% 104.3% 76.7% 103.5% 75.1% 101.6% 76.5% 103.1% PER WOODS ES 2018 2019 2020 2021 2022 681 681 681 681 681 BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. BBF. AFT. 864 697 948 706 1044 728 1149 752 1251 774	Pars Hill ES 2018 2019 2020 2021 2022 2023 421 421 421 421 421 421 421 BEF. AFT. 439 417 439 417 430 409 437 415 432 411 434 413 104.2% 98.9% 104.3% 99.0% 102.0% 97.1% 103.8% 98.5% 102.6% 97.6% 103.0% 98.1% PART BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. BEF. AFT. 52018 2019 2020 2021 2022 2023 640 640 640 640 640 640 640 BEF. AFT. BEF. A	PARTS Hill ES 2018 2019 2020 2021 2022 2023 2024 421 421 421 421 421 421 421 421 421 421	2018	2018	PARTS HILL ES 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 421 421 421 421 421 421 421 421 421 421	PARTS Hill ES 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 421 421 421 421 421 421 421 421 421 421	ATS Hill ES 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 421 421 421 421 421 421 421 421 421 421

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
New 1	ES #42												
Cap:	2018 832	2019 832	2020 832	2021 832	2022 832	2023 832	202 4 832	2025 832	2026 832	2027 832	2028 832	2029 832	2030 832
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	0 675	0 749	0 833	0 921	0 987	0 1020	0 1051	⁰ 1073	0 1099	0 1135	0 1175	0 1212	0 1249
Util:	0.0% 81.1%	0.0% 90.0%	0.0% 100.1%	0.0% 110.7%	0.0% 118.6%	0.0% 122.6%	0.0% 126.3%	0.0% 129.0%	0.0% 132.1%	0.0% 136.4%	0.0% 141.2%	0.0% 145.7%	0.0% 150.1%
New 1	ES #43												
Cap:	2018 0	2019 0	2020 0	2021 0	2022 0	2023 788	202 4 788	2025 788	2026 788	202 7 788	2028 788	2029 788	2030 788
Enr:	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT.	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0	BEF. AFT. 0 0
Util:	***.*% ***.*%	*** *0/, *** *0/,	*** *0/2 *** *0/2	***.*% ***.*%	***.*0/, ***.*0/,	0.0% 0.0%	0.0% 0.0%	O 0	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
,						0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
New 1	ES #44												
Cap:	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	202 4 0	2025 0	2026 0	2027 0	2028 0	2029 0	2030 0
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 o	0 0	0 0	0 0	0 0	0 0
,	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	*** <u>.</u> *% *** <u>.</u> *%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%
New 1	ES #45												
Cap:	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	202 4 0	2025 0	2026 0	2027 0	2028 0	2029 0	2030 0
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Util:	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	*** <u>.</u> *% *** <u>.</u> *%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%	***.*% ***.*%
Nort	hfield E	s											
Cap:	2018 700	2019 700	2020 700	2021 700	2022 700	2023 700	2024 700	2025 700	2026 700	202 7 700	2028 700	2029 700	2030 700
Enr:	BEF. AFT. 743	BEF. AFT. 739	BEF. AFT. 741 741	BEF. AFT. 753	BEF. AFT. 750 750	BEF. AFT. 737	BEF. AFT. 735	BEF. AFT.	BEF. AFT. 752 752	BEF. AFT. 777 777	BEF. AFT. 778	BEF. AFT. 781	BEF. AFT. 789 789
Util:	106.1% 106.1%	105.5% 105.5%	105.9% 105.9%	107.5% 107.5%	107.1% 107.1%	105.2% 105.2%	105.0% 105.0%	746 746 106.6%	107.4% 107.4%	111.0% 111.0%	111.2% 111.2%	111.6% 111.6%	112.7% 112.7%
	100.1% 100.1%	100.0% 100.0%	100.5% 105.5%	107.5% 107.5%	107.176 107.1%	105.2% 105.2%	103.0% 103.0%	100.0% 100.0%	107.4% 107.4%	111.0% 111.0%	111.2% 111.2%	111.0% 111.0%	114.170 114.170

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
Phel	ps Luck	ES											
Cap:	2018 616	2019 616	2020 616	2021 616	2022 616	2023 616	202 4 616	2025 616	2026 616	2027 616	2028 616	2029 616	2030 616
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.				
Enr: Util:	584 606	612 634	637 658	653 675	663 684	676 697	682 703	690 712	713 735	720 742	727 749	734 757	740 763
	94.8% 98.4%	99.4% 103.0%	103.5% 106.9%	106.1% 109.6%	107.6% 111.0%	109.8% 113.2%	110.7% 114.1%	112.0% 115.6%	115.7% 119.3%	116.8% 120.4%	118.0% 121.5%	119.2% 123.0%	120.2% 123.9%
Poin	ters Run												
Cap:	2018 744	2019 744	2020 744	2021 744	2022 744	2023 744	202 4 744	2025 744	2026 744	2027 744	2028 744	2029 744	2030 744
Enr:	BEF. AFT. 704 722	BEF. AFT. 697 742	BEF. AFT. 710 777	BEF. AFT. 754 827	BEF. AFT. 793 855	BEF. AFT.	BEF. AFT. 823 883	BEF. AFT.	BEF. AFT. 822 874	BEF. AFT. 797 854	BEF. AFT. 769 831	BEF. AFT. 740 803	BEF. AFT. 716 783
Enr: Util:						812 871		829 886					
,	94.6% 97.0%	93.7% 99.7%	95.4% 104.4%	101.3% 111.1%	106.6% 114.9%	109.1% 117.0%	110.6% 118.6%	111.4% 119.0%	110.4% 117.4%	107.2% 114.8%	103.3% 111.7%	99.5% 108.0%	96.2% 105.2%
Rock	burn ES												
Cap:	2018 653	2019 653	2020 653	2021 653	2022 653	2023 653	2024 653	2025 653	2026 653	2027 653	2028 653	2029 653	2030 653
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.				
Enr:	689 570 105.5% 87.3%	710 592	753 626	761 637	767 649	779 664	808 710	851 734	857 727	887 739	926 748	968 755	999 759
	105.5% 87.3%	108.8% 90.7%	115.3% 95.8%	116.5% 97.5%	117.5% 99.4%	119.3% 101.7%	123.7% 108.7%	130.3% 112.4%	131.2% 111.3%	135.8% 113.2%	141.9% 114.6%	148.2% 115.6%	152.9% 116.2%
Runn	ing Broo	k ES											
Cap:	2018 515	2019 515	2020 515	2021 515	2022 515	2023 515	2024 515	2025 515	2026 515	2027 515	2028 515	2029 515	2030 515
Enr:	BEF. AFT. 555 428	BEF. AFT. 600 462	BEF. AFT. 640 490	BEF. AFT. 701 535	BEF. AFT. 771 588	BEF. AFT. 833 637	BEF. AFT. 882 670	BEF. AFT. 927 704	BEF. AFT. 981 751	BEF. AFT. 1032 790	BEF. AFT. 1071 823	BEF. AFT. 1109 852	BEF. AFT. 1134 870
Util:	107.7% 83.0%	116.5% 89.7%	124.3% 95.2%	136.1% 103.8%	149.7% 114.2%	161.7% 123.7%	171.2% 130.0%	927 704 180.0% 136.7%	190.4% 145.7%	200.4% 153.4%	208.0% 159.8%		
	107.7% 83.0%	116.5% 69.7%	124.3% 95.2%	136.1% 103.6%	149.7% 114.2%	161.7% 123.7%	171.2% 130.0%	180.0% 136.7%	190.4% 145.7%	200.4% 153.4%	200.0% 159.6%	215.2% 165.3%	220.2% 166.9%
St J	ohns Lan												
Cap:	2018 612	2019 612	2020 612	2021 612	2022 612	2023 612	202 4 612	2025 612	2026 612	2027 612	2028 612	2029 612	2030 612
Enr:	BEF. AFT. 718 636	BEF. AFT. 730 646	BEF. AFT. 733 648	BEF. AFT. 739 652	BEF. AFT. 762 671	BEF. AFT. 789 696	BEF. AFT. 820 695	BEF. AFT. 856 730	BEF. AFT. 853 727	BEF. AFT. 857 731	BEF. AFT. 863 737	BEF. AFT. 874 744	BEF. AFT. 884 750
	117.4% 104.0%	119.2% 105.5%	119.8% 105.9%	120.8% 106.5%	124.5% 109.6%	128.9% 113.7%	134.0% 113.5%	856 730 139.8% 119.2%	139.3% 118.7%	140.0% 119.4%	140.9% 120.4%	142.9% 121.6%	144.4% 122.5%
	117.4% 104.0%	113.2% 105.5%	113.0% 103.9%	120.0% 100.5%	124.5% 105.6%	120.5% 113.7%	134.0% 113.5%	135.0% 115.2%	133.3% 110.7%	140.0% 113.4%	140.5% 120.4%	142.3% 121.0%	144.470 122.370

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
Stev	ens Fore	st ES											
Cap:	2018 399	2019 399	2020 399	2021 399	2022 399	2023 399	202 4 399	2025 399	2026 399	2027 399	2028 399	2029 399	2030 399
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	401 401 100.4% 100.4%	395 395 98.9% 98.9%	406 406	410 410 102.8%	424 424 106.3% 106.3%	419 419 105.1% 105.1%	416 416 104.2% 104.2%	422 422	434 434 108.8% 108.8%	436 436 109.2% 109.2%	437 437 109.6% 109.6%	441 441 110.4%	442 442 110.7%
	100.4% 100.4%	96.9% 96.9%	101.7% 101.7%	102.6% 102.6%	106.3% 106.3%	105.1% 105.1%	104.2% 104.2%	105.8% 105.8%	106.6% 106.6%	109.2% 109.2%	109.6% 109.6%	110.4% 110.4%	110.7% 110.7%
Swan	sfield E												
Cap:	2018 621	2019 621	2020 621	2021 621	2022 621	2023 621	202 4 621	2025 621	2026 621	2027 621	2028 621	2029 621	2030 621
Enn	BEF. AFT.	BEF. AFT.	BEF. AFT. 646 638	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	636 617 102.5% 99.4%	635 625		644 643	659 658	664 666	666 668	673 673	682 681	690 692	701 701	709 708	719 717
	102.5% 99.4%	102.2% 100.6%	104.1% 102.8%	103.7% 103.6%	106.1% 106.0%	106.9% 107.2%	107.3% 107.6%	108.4% 108.4%	109.9% 109.7%	111.0% 111.4%	112.8% 112.8%	114.1% 113.9%	115.8% 115.5%
Talb	ott Spri	ngs ES											
Cap:	2018 377	2019 377	2020 377	2021 540	2022 540	2023 540	2024 540	2025 540	2026 540	2027 540	2028 540	2029 540	2030 540
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	447 447	455 455	456 456	449 449	437 437	439 439	447 447	445 445	449 449	454 454	460 460	467 467	479 479
,	118.4% 118.4%	120.7% 120.7%	120.9% 120.9%	83.1% 83.1%	80.9% 80.9%	81.3% 81.3%	82.8% 82.8%	82.3% 82.3%	83.2% 83.2%	84.0% 84.0%	85.2% 85.2%	86.4% 86.4%	88.7% 88.7%
Thun	der Hill	ES											
Cap:	2018 509	2019 509	2020 509	2021 509	2022 509	2023 509	2 024 509	2025 509	2026 509	2027 509	2028 509	2029 509	2030 509
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	545 545	525 525	511 511	514 514	507 507	499 499	504 504	509 509	510 510	515 515	521 521	532 532	538 538
Util:	107.1% 107.1%	103.2% 103.2%	100.3% 100.3%	101.0% 101.0%	99.7% 99.7%	98.0% 98.0%	99.0% 99.0%	99.9% 99.9%	100.1% 100.1%	101.2% 101.2%	102.4% 102.4%	104.5% 104.5%	105.6% 105.6%
Tria	delphia	Ridge ES	;										
Cap:	2018 581	2019 581	2020 581	2021 581	2022 581	2023 581	202 4 581	2025 581	2026 581	2027 581	2028 581	2029 581	2030 581
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	568 489	570 517	554 533	572 584	578 622	579 655	577 662	574 657	574 660	571 654	568 646	570 641	568 630
U LIII:	97.8% 84.2%	98.1% 89.0%	95.4% 91.8%	98.5% 100.6%	99.4% 107.0%	99.7% 112.8%	99.3% 113.9%	98.8% 113.1%	98.8% 113.6%	98.3% 112.6%	97.7% 111.1%	98.2% 110.4%	97.8% 108.5%

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
Vete:	rans ES												
Cap:	2018 799	2019 799	2020 799	2021 799	2022 799	2023 799	202 4 799	2025 799	2026 799	2027 799	2028 799	2029 799	2030 799
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	887 880 111.0% 110.1%	897 892 112.2% 111.6%	906 901 113.4% 112.8%	901 897 112.8% 112.3%	887 881 111.0% 110.2%	876 871 109.6% 109.0%	882 877 110.4% 109.8%	870 865 108.9% 108.3%	868 862 108.6% 107.9%	925 918 115.7% 114.8%	9 4 5 935 118.3% 117.0%	9 41 932 117.8% 116.7%	950 9 4 3 118.9% 118.0%
•													
Wate:	rloo ES												
Cap:	2018 663	2019 663	2020 663	2021 663	2022 663	2023 663	202 4 663	2025 663	2026 663	2027 663	2028 663	2029 663	2030 663
Enr:	BEF. AFT. 559 632	BEF. AFT. 530 611	BEF. AFT. 544 634	BEF. AFT. 539 631	BEF. AFT. 551 647	BEF. AFT.	BEF. AFT. 547 648	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT. 583 677	BEF. AFT. 590 682	BEF. AFT. 597 687
Util:	84.3% 95.3%	79.9% 92.2%		539 631 81.3% 95.2%	551 647 83.1% 97.6%	551 649 83.0% 97.8%	547 648 82.6% 97.8%	556 658 83.9% 99.3%	563 661 84.9% 99.7%	569 666 85.7% 100.4%	583 677 88.0% 102.2%	89.0% 102.9%	597 687 90.0% 103.6%
	04.3% 95.3%	79.9% 92.2%	82.1% 95.7%	61.3% 95.2%	63.1% 97.6%	63.0% 97.6%	62.6% 97.6%	63.9% 99.3%	64.9% 99.7%	65.7% 100.4%	66.0% 102.2%	69.0% 102.9%	90.0% 103.6%
Wave:	rly ES												
Cap:	2018 760	2019 760	2020 760	2021 760	2022 760	2023 760	2 024 760	2025 760	2026 760	2027 760	2028 760	2029 760	2030 760
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	686 833	671 843	659 856	631 848	611 846	608 860	607 905	622 938	624 938	633 943	641 949	657 963	665 970
Util:	90.2% 109.6%	88.3% 110.9%	86.7% 112.6%	83.1% 111.6%	80.4% 111.3%	80.0% 113.1%	79.9% 119.1%	81.8% 123.4%	82.1% 123.4%	83.3% 124.0%	84.4% 124.9%	86.4% 126.7%	87.5% 127.6%
West	Friends	hip ES											
Cap:	2018 414	2019 414	2020 414	2021 414	2022 414	2023 414	202 4 414	2025 414	2026 414	2027 414	2028 414	2029 414	2030 414
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	335 320	326 339	352 367	347 397	370 433	399 480	404 506	411 520	403 524	403 527	406 526	408 515	404 499
Util:	80.8% 77.2%	78.7% 81.9%	85.1% 88.7%	83.8% 95.9%	89.4% 104.6%	96.4% 115.9%	97.6% 122.2%	99.2% 125.5%	97.2% 126.4%	97.4% 127.3%	98.1% 127.1%	98.6% 124.5%	97.6% 120.5%
Wort	hington	ES											
Cap:	2018 515	2019 515	2020 515	2021 515	2022 515	2023 515	202 4 515	2025 515	2026 515	2027 515	2028 515	2029 515	2030 515
_	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr: Util:	466 519	424 475	416 467	403 453	409 458	425 473	443 491	473 521	483 531	493 544	549 604	550 605	543 598
	90.6% 100.9%	82.4% 92.3%	80.8% 90.7%	78.2% 87.9%	79.4% 89.0%	82.5% 91.9%	86.0% 95.3%	91.8% 101.2%	93.7% 103.0%	95.8% 105.7%	106.5% 117.2%	106.7% 117.4%	105.4% 116.1%