

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
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**Atholton ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	424		424		424		424		424		424		424		424		424		424		424		424		424	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	455	455	457	457	460	460	448	448	419	419	417	417	415	415	414	414	413	413	415	415	418	418	421	421	424	424
Util:	107.2%	107.2%	107.8%	107.8%	108.5%	108.5%	105.6%	105.6%	98.7%	98.7%	98.2%	98.2%	97.8%	97.8%	97.7%	97.7%	97.3%	97.3%	97.9%	97.9%	98.6%	98.6%	99.2%	99.2%	99.9%	99.9%

**Bellows Spring ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	751		751		751		751		751		751		751		751		751		751		751		751		751	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	744	597	779	618	851	670	885	695	935	736	964	763	1001	780	1010	787	978	763	961	749	945	737	932	729	910	712
Util:	99.0%	79.4%	103.8%	82.3%	113.4%	89.3%	117.8%	92.5%	124.5%	98.0%	128.3%	101.6%	133.3%	103.8%	134.4%	104.7%	130.2%	101.5%	128.0%	99.8%	125.8%	98.1%	124.1%	97.1%	121.1%	94.8%

**Bollman Bridge ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	666		666		666		666		666		666		666		666		666		666		666		666		666	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	707	609	718	619	741	640	757	653	762	658	772	666	785	680	777	674	769	668	768	668	769	669	781	681	784	683
Util:	106.2%	91.5%	107.8%	92.9%	111.3%	96.1%	113.7%	98.1%	114.4%	98.8%	116.0%	100.1%	117.9%	102.1%	116.7%	101.2%	115.5%	100.3%	115.4%	100.4%	115.4%	100.4%	117.3%	102.3%	117.7%	102.5%

**Bryant Woods ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	361		361		361		361		361		361		361		361		361		361		361		361		361	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	419	352	420	366	416	375	415	392	403	400	406	417	403	429	409	445	413	453	417	467	417	474	421	484	426	495
Util:	116.1%	97.6%	116.4%	101.4%	115.3%	104.0%	115.1%	108.7%	111.6%	110.7%	112.4%	115.4%	111.6%	118.8%	113.4%	123.4%	114.5%	125.5%	115.6%	129.4%	115.6%	131.4%	116.6%	134.1%	118.1%	137.2%

**Bushy Park ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	571	683	549	661	545	677	506	637	498	646	482	646	478	651	489	665	494	664	514	681	550	714	561	726	558	721
Util:	72.4%	86.7%	69.7%	83.9%	69.2%	85.9%	64.2%	80.9%	63.2%	82.0%	61.2%	82.0%	60.7%	82.6%	62.1%	84.4%	62.7%	84.3%	65.2%	86.4%	69.8%	90.6%	71.2%	92.1%	70.9%	91.5%

## Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
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**Centennial Lane ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	738	665	741	668	744	672	738	666	741	669	721	650	718	647	718	645	713	639	719	645	727	651	732	657	741	666
Util:	114.1%	102.8%	114.5%	103.2%	115.0%	103.9%	114.1%	103.0%	114.5%	103.3%	111.4%	100.4%	110.9%	100.0%	110.9%	99.6%	110.2%	98.8%	111.1%	99.7%	112.3%	100.6%	113.1%	101.5%	114.5%	102.9%

**Clarksville ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	543		543		543		543		543		543		543		543		543		543		543		543		543	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	407	615	414	621	409	612	412	612	429	634	408	611	409	608	415	617	422	622	424	627	424	630	429	636	432	641
Util:	74.9%	113.2%	76.2%	114.3%	75.2%	112.6%	75.9%	112.7%	79.0%	116.7%	75.2%	112.6%	75.3%	112.0%	76.4%	113.6%	77.6%	114.5%	78.1%	115.5%	78.1%	116.0%	79.1%	117.2%	79.6%	118.1%

**Clemens Crossing ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	521		521		521		521		521		521		521		521		521		521		521		521		521	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	576	474	608	491	652	522	670	531	694	546	723	565	735	574	781	620	801	643	820	655	830	661	830	662	826	661
Util:	110.6%	91.0%	116.7%	94.3%	125.1%	100.2%	128.7%	102.0%	133.2%	104.8%	138.8%	108.5%	141.1%	110.2%	150.0%	119.1%	153.7%	123.3%	157.5%	125.8%	159.4%	126.9%	159.4%	127.1%	158.6%	126.9%

**Cradlerock ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	398		398		398		398		398		398		398		398		398		398		398		398		398	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	408	399	399	382	382	375	375	353	353	363	363	364	364	369	369	375	375	379	379	385	385	390	390	395	395
Util:	102.4%	102.4%	100.2%	100.2%	95.9%	95.9%	94.2%	94.2%	88.8%	88.8%	91.3%	91.3%	91.4%	91.4%	92.8%	92.8%	94.3%	94.3%	95.2%	95.2%	96.6%	96.6%	97.9%	97.9%	99.3%	99.3%

**Dayton Oaks ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	769		769		769		769		769		769		769		769		769		769		769		769		769	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	595	767	603	775	585	767	633	834	594	817	598	829	597	829	602	831	581	808	576	800	572	786	607	815	659	860
Util:	77.4%	99.8%	78.4%	100.7%	76.0%	99.7%	82.3%	108.5%	77.2%	106.2%	77.7%	107.8%	77.7%	107.8%	78.3%	108.1%	75.5%	105.0%	74.9%	104.0%	74.4%	102.2%	79.0%	106.0%	85.7%	111.9%

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan:	aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5		aaccon_5			
Deep Run ES																										
Cap:	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
	750		750		750		750		750		750		750		750		750		750		750		750		750	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	794	694	815	712	852	744	893	781	917	803	954	834	976	855	1002	877	992	869	1005	880	1014	889	1027	899	1039	909
Util:	105.9%	92.6%	108.7%	95.0%	113.6%	99.2%	119.1%	104.1%	122.3%	107.1%	127.2%	111.2%	130.2%	114.1%	133.7%	117.0%	132.2%	115.8%	134.0%	117.4%	135.1%	118.5%	137.0%	119.9%	138.6%	121.2%

Ducketts Lane ES																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	770		770		770		770		770		770		770		770		770		770		770		770		770	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1029	647	1165	717	1289	782	1453	866	1588	936	1637	955	1679	967	1686	976	1687	958	1690	943	1673	915	1671	911	1686	915
Util:	133.6%	84.0%	151.3%	93.1%	167.4%	101.6%	188.7%	112.5%	206.2%	121.6%	212.6%	124.1%	218.0%	125.5%	218.9%	126.7%	219.1%	124.4%	219.5%	122.5%	217.3%	118.8%	217.0%	118.3%	219.0%	118.8%

Elkridge ES																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	829	829	796	796	786	786	771	771	740	740	720	720	739	739	780	780	808	808	853	853	869	869	879	879	887	887
Util:	109.1%	109.1%	104.8%	104.8%	103.5%	103.5%	101.4%	101.4%	97.3%	97.3%	94.7%	94.7%	97.2%	97.2%	102.6%	102.6%	106.3%	106.3%	112.2%	112.2%	114.3%	114.3%	115.6%	115.6%	116.7%	116.7%

Forest Ridge ES																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	705	619	716	623	760	656	780	672	817	703	856	735	898	770	923	793	956	822	958	825	950	818	932	802	922	793
Util:	98.9%	86.8%	100.5%	87.4%	106.6%	92.0%	109.4%	94.3%	114.6%	98.6%	120.0%	103.0%	125.9%	108.0%	129.4%	111.2%	134.1%	115.3%	134.3%	115.6%	133.2%	114.7%	130.7%	112.4%	129.3%	111.2%

Fulton ES																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	826		826		826		826		826		826		826		826		826		826		826		826		826	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	921	840	985	882	1052	925	1100	950	1112	955	1124	967	1120	964	1087	937	1054	911	1019	879	981	848	950	821	936	808
Util:	111.5%	101.7%	119.2%	106.8%	127.4%	112.0%	133.2%	115.0%	134.6%	115.6%	136.0%	117.0%	135.6%	116.7%	131.6%	113.5%	127.5%	110.2%	123.3%	106.4%	118.7%	102.6%	115.0%	99.3%	113.3%	97.8%

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5

**Gorman Crossing ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	735		735		735		735		735		735		735		735		735		735		735		735		735	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	757	757	789	789	795	795	833	833	835	835	827	827	800	800	800	800	806	806	788	788	770	770	760	760	759	759
Util:	103.0%	103.0%	107.4%	107.4%	108.1%	108.1%	113.3%	113.3%	113.7%	113.7%	112.5%	112.5%	108.8%	108.8%	108.8%	108.8%	109.6%	109.6%	107.2%	107.2%	104.8%	104.8%	103.5%	103.5%	103.3%	103.3%

**Guilford ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	465		465		465		465		465		465		465		465		465		465		465		465		465	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	434	434	436	436	415	415	413	413	416	416	417	417	454	454	487	487	490	490	485	485	485	485	496	496	497	497
Util:	93.4%	93.4%	93.8%	93.8%	89.3%	89.3%	88.8%	88.8%	89.5%	89.5%	89.7%	89.7%	97.6%	97.6%	104.6%	104.6%	105.3%	105.3%	104.2%	104.2%	104.3%	104.3%	106.8%	106.8%	106.9%	106.9%

**Hammond ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	653		653		653		653		653		653		653		653		653		653		653		653		653	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	650	650	646	646	663	663	707	707	794	794	832	832	876	876	924	924	972	972	1040	1040	1109	1109	1156	1156
Util:	98.9%	98.9%	99.6%	99.6%	98.9%	98.9%	101.5%	101.5%	108.2%	108.2%	121.5%	121.5%	127.4%	127.4%	134.1%	134.1%	141.5%	141.5%	148.9%	148.9%	159.3%	159.3%	169.8%	169.8%	177.1%	177.1%

**Hollifield Station ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	732		732		732		732		732		732		732		732		732		732		732		732		732	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	796	712	806	722	843	759	842	759	828	750	814	736	842	764	834	756	830	754	851	773	870	789	892	809	920	835
Util:	108.7%	97.3%	110.1%	98.6%	115.2%	103.7%	115.0%	103.6%	113.1%	102.4%	111.2%	100.5%	115.1%	104.4%	114.0%	103.3%	113.4%	103.0%	116.2%	105.6%	118.8%	107.8%	121.8%	110.5%	125.7%	114.1%

**Ilchester ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	653		653		653		653		653		653		653		653		653		653		653		653		653	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	564	564	540	540	531	531	522	522	541	541	587	587	618	618	658	658	691	691	703	703	731	731	721	721	704	704
Util:	86.3%	86.3%	82.7%	82.7%	81.4%	81.4%	79.9%	79.9%	82.9%	82.9%	89.9%	89.9%	94.6%	94.6%	100.8%	100.8%	105.9%	105.9%	107.7%	107.7%	112.0%	112.0%	110.5%	110.5%	107.9%	107.9%

## Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5

**Jeffers Hill ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	417	439	417	430	409	437	415	432	411	434	413	434	413	441	419	450	428	455	433	460	438	467	444	474	451
Util:	104.2%	98.9%	104.3%	99.0%	102.0%	97.1%	103.8%	98.5%	102.6%	97.6%	103.0%	98.1%	103.1%	98.1%	104.7%	99.5%	106.8%	101.6%	108.0%	102.8%	109.3%	104.1%	111.0%	105.5%	112.5%	107.1%

**Laurel Woods ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	528	712	514	706	491	696	482	694	469	687	462	689	460	693	449	682	467	702	472	705	479	711	487	717	491	721
Util:	82.5%	111.2%	80.3%	110.3%	76.7%	108.7%	75.4%	108.5%	73.3%	107.4%	72.1%	107.6%	71.8%	108.3%	70.2%	106.6%	73.0%	109.7%	73.8%	110.2%	74.9%	111.1%	76.0%	112.0%	76.7%	112.6%

**Lisbon ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	527		527		527		527		527		527		527		527		527		527		527		527		527	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	451	510	441	497	431	486	424	476	417	468	422	470	426	473	461	507	482	531	507	559	519	574	515	570	510	565
Util:	85.6%	96.8%	83.6%	94.3%	81.7%	92.1%	80.5%	90.4%	79.2%	88.8%	80.0%	89.1%	80.8%	89.7%	87.4%	96.2%	91.5%	100.8%	96.3%	106.1%	98.4%	108.8%	97.8%	108.2%	96.8%	107.3%

**Longfellow ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	512		512		512		512		512		512		512		512		512		512		512		512		512	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	412	546	399	534	393	530	384	520	392	528	390	527	388	526	396	537	401	544	406	548	412	555	417	562	423	567
Util:	80.4%	106.6%	77.9%	104.3%	76.7%	103.5%	75.1%	101.6%	76.5%	103.1%	76.1%	102.9%	75.7%	102.6%	77.3%	104.8%	78.2%	106.2%	79.2%	107.0%	80.4%	108.3%	81.4%	109.8%	82.7%	110.8%

**Manor Woods ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	681		681		681		681		681		681		681		681		681		681		681		681		681	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	864	697	948	706	1044	728	1149	752	1251	774	1352	798	1413	811	1448	821	1461	825	1447	814	1407	788	1351	758	1296	731
Util:	126.8%	102.3%	139.2%	103.7%	153.2%	106.8%	168.7%	110.4%	183.6%	113.6%	198.5%	117.1%	207.5%	119.1%	212.6%	120.5%	214.6%	121.2%	212.5%	119.6%	206.5%	115.7%	198.4%	111.3%	190.3%	107.3%

## ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
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**New ES #42**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	832		832		832		832		832		832		832		832		832		832		832		832		832	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	675	0	749	0	833	0	921	0	987	0	1020	0	1051	0	1073	0	1099	0	1135	0	1175	0	1212	0	1249
Util:	0.0%	81.1%	0.0%	90.0%	0.0%	100.1%	0.0%	110.7%	0.0%	118.6%	0.0%	122.6%	0.0%	126.3%	0.0%	129.0%	0.0%	132.1%	0.0%	136.4%	0.0%	141.2%	0.0%	145.7%	0.0%	150.1%

**New ES #43**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	0		0		0		0		0		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**New ES #44**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	0		0		0		0		0		0		0		0		0		0		0		0		0	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%

**New ES #45**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	0		0		0		0		0		0		0		0		0		0		0		0		0	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%

**Northfield ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	700		700		700		700		700		700		700		700		700		700		700		700		700	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	743	743	739	739	741	741	753	753	750	750	737	737	735	735	746	746	752	752	777	777	778	778	781	781	789	789
Util:	106.1%	106.1%	105.5%	105.5%	105.9%	105.9%	107.5%	107.5%	107.1%	107.1%	105.2%	105.2%	105.0%	105.0%	106.6%	106.6%	107.4%	107.4%	111.0%	111.0%	111.2%	111.2%	111.6%	111.6%	112.7%	112.7%

## ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan:	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5	aaccon_5
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**Phelps Luck ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	616		616		616		616		616		616		616		616		616		616		616		616		616	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	584	606	612	634	637	658	653	675	663	684	676	697	682	703	690	712	713	735	720	742	727	749	734	757	740	763
Util:	94.8%	98.4%	99.4%	103.0%	103.5%	106.9%	106.1%	109.6%	107.6%	111.0%	109.8%	113.2%	110.7%	114.1%	112.0%	115.6%	115.7%	119.3%	116.8%	120.4%	118.0%	121.5%	119.2%	123.0%	120.2%	123.9%

**Pointers Run ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	744		744		744		744		744		744		744		744		744		744		744		744		744	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	704	722	697	742	710	777	754	827	793	855	812	871	823	883	829	886	822	874	797	854	769	831	740	803	716	783
Util:	94.6%	97.0%	93.7%	99.7%	95.4%	104.4%	101.3%	111.1%	106.6%	114.9%	109.1%	117.0%	110.6%	118.6%	111.4%	119.0%	110.4%	117.4%	107.2%	114.8%	103.3%	111.7%	99.5%	108.0%	96.2%	105.2%

**Rockburn ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	653		653		653		653		653		653		653		653		653		653		653		653		653	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	689	570	710	592	753	626	761	637	767	649	779	664	808	710	851	734	857	727	887	739	926	748	968	755	999	759
Util:	105.5%	87.3%	108.8%	90.7%	115.3%	95.8%	116.5%	97.5%	117.5%	99.4%	119.3%	101.7%	123.7%	108.7%	130.3%	112.4%	131.2%	111.3%	135.8%	113.2%	141.9%	114.6%	148.2%	115.6%	152.9%	116.2%

**Running Brook ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	515		515		515		515		515		515		515		515		515		515		515		515		515	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	555	428	600	462	640	490	701	535	771	588	833	637	882	670	927	704	981	751	1032	790	1071	823	1109	852	1134	870
Util:	107.7%	83.0%	116.5%	89.7%	124.3%	95.2%	136.1%	103.8%	149.7%	114.2%	161.7%	123.7%	171.2%	130.0%	180.0%	136.7%	190.4%	145.7%	200.4%	153.4%	208.0%	159.8%	215.2%	165.3%	220.2%	168.9%

**St Johns Lane ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	612		612		612		612		612		612		612		612		612		612		612		612		612	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	718	636	730	646	733	648	739	652	762	671	789	696	820	695	856	730	853	727	857	731	863	737	874	744	884	750
Util:	117.4%	104.0%	119.2%	105.5%	119.8%	105.9%	120.8%	106.5%	124.5%	109.6%	128.9%	113.7%	134.0%	113.5%	139.8%	119.2%	139.3%	118.7%	140.0%	119.4%	140.9%	120.4%	142.9%	121.6%	144.4%	122.5%

# ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5

## Stevens Forest ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	399		399		399		399		399		399		399		399		399		399		399		399		399	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	401	401	395	395	406	406	410	410	424	424	419	419	416	416	422	422	434	434	436	436	437	437	441	441	442	442
Util:	100.4%	100.4%	98.9%	98.9%	101.7%	101.7%	102.8%	102.8%	106.3%	106.3%	105.1%	105.1%	104.2%	104.2%	105.8%	105.8%	108.8%	108.8%	109.2%	109.2%	109.6%	109.6%	110.4%	110.4%	110.7%	110.7%

## Swansfield ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	621		621		621		621		621		621		621		621		621		621		621		621		621	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	636	617	635	625	646	638	644	643	659	658	664	666	666	668	673	673	682	681	690	692	701	701	709	708	719	717
Util:	102.5%	99.4%	102.2%	100.6%	104.1%	102.8%	103.7%	103.6%	106.1%	106.0%	106.9%	107.2%	107.3%	107.6%	108.4%	108.4%	109.9%	109.7%	111.0%	111.4%	112.8%	112.8%	114.1%	113.9%	115.8%	115.5%

## Talbott Springs ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	377		377		377		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	447	447	455	455	456	456	449	449	437	437	439	439	447	447	445	445	449	449	454	454	460	460	467	467	479	479
Util:	118.4%	118.4%	120.7%	120.7%	120.9%	120.9%	83.1%	83.1%	80.9%	80.9%	81.3%	81.3%	82.8%	82.8%	82.3%	82.3%	83.2%	83.2%	84.0%	84.0%	85.2%	85.2%	86.4%	86.4%	88.7%	88.7%

## Thunder Hill ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	509		509		509		509		509		509		509		509		509		509		509		509		509	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	545	545	525	525	511	511	514	514	507	507	499	499	504	504	509	509	510	510	515	515	521	521	532	532	538	538
Util:	107.1%	107.1%	103.2%	103.2%	100.3%	100.3%	101.0%	101.0%	99.7%	99.7%	98.0%	98.0%	99.0%	99.0%	99.9%	99.9%	100.1%	100.1%	101.2%	101.2%	102.4%	102.4%	104.5%	104.5%	105.6%	105.6%

## Triadelphia Ridge ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	581		581		581		581		581		581		581		581		581		581		581		581		581	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	568	489	570	517	554	533	572	584	578	622	579	655	577	662	574	657	574	660	571	654	568	646	570	641	568	630
Util:	97.8%	84.2%	98.1%	89.0%	95.4%	91.8%	98.5%	100.6%	99.4%	107.0%	99.7%	112.8%	99.3%	113.9%	98.8%	113.1%	98.8%	113.6%	98.3%	112.6%	97.7%	111.1%	98.2%	110.4%	97.8%	108.5%

ES Redistricting Effects Summary for 2018 - 2029

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5 aacon\_5

**Veterans ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	799		799		799		799		799		799		799		799		799		799		799		799		799	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	887	880	897	892	906	901	901	897	887	881	876	871	882	877	870	865	868	862	925	918	945	935	941	932	950	943
Util:	111.0%	110.1%	112.2%	111.6%	113.4%	112.8%	112.8%	112.3%	111.0%	110.2%	109.6%	109.0%	110.4%	109.8%	108.9%	108.3%	108.6%	107.9%	115.7%	114.8%	118.3%	117.0%	117.8%	116.7%	118.9%	118.0%

**Waterloo ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	559	632	530	611	544	634	539	631	551	647	551	649	547	648	556	658	563	661	569	666	583	677	590	682	597	687
Util:	84.3%	95.3%	79.9%	92.2%	82.1%	95.7%	81.3%	95.2%	83.1%	97.6%	83.0%	97.8%	82.6%	97.8%	83.9%	99.3%	84.9%	99.7%	85.7%	100.4%	88.0%	102.2%	89.0%	102.9%	90.0%	103.6%

**Waverly ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	686	833	671	843	659	856	631	848	611	846	608	860	607	905	622	938	624	938	633	943	641	949	657	963	665	970
Util:	90.2%	109.6%	88.3%	110.9%	86.7%	112.6%	83.1%	111.6%	80.4%	111.3%	80.0%	113.1%	79.9%	119.1%	81.8%	123.4%	82.1%	123.4%	83.3%	124.0%	84.4%	124.9%	86.4%	126.7%	87.5%	127.6%

**West Friendship ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	414		414		414		414		414		414		414		414		414		414		414		414		414	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	335	320	326	339	352	367	347	397	370	433	399	480	404	506	411	520	403	524	403	527	406	526	408	515	404	499
Util:	80.8%	77.2%	78.7%	81.9%	85.1%	88.7%	83.8%	95.9%	89.4%	104.6%	96.4%	115.9%	97.6%	122.2%	99.2%	125.5%	97.2%	126.4%	97.4%	127.3%	98.1%	127.1%	98.6%	124.5%	97.6%	120.5%

**Worthington ES**

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	515		515		515		515		515		515		515		515		515		515		515		515		515	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	466	519	424	475	416	467	403	453	409	458	425	473	443	491	473	521	483	531	493	544	549	604	550	605	543	598
Util:	90.6%	100.9%	82.4%	92.3%	80.8%	90.7%	78.2%	87.9%	79.4%	89.0%	82.5%	91.9%	86.0%	95.3%	91.8%	101.2%	93.7%	103.0%	95.8%	105.7%	106.5%	117.2%	106.7%	117.4%	105.4%	116.1%