

Plan: aacon_5

Capital Improvement Plan in Use: 1NEWSCHL

Bonnie Branch MS Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **747** Proj. Util.: **106.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	65	9	
From Ellicott Mills MS	67		
From Ellicott Mills MS	1065	16	
From Ellicott Mills MS	1067	77	
From Ellicott Mills MS	2065	11	
Total From Ellicott Mills MS		113	
To Elkridge Landing MS	91		(33)
To Elkridge Landing MS	3091		(2)
Total To Elkridge Landing MS			(35)
Totals for Bonnie Branch MS		113	(35)

Net change: **78**

After Redistricting: Proj. Enrollment: **825** Proj. Util.: **117.7%**

Burleigh Manor MS Proj. Capacity: **779** Before Redistricting: Proj. Enrollment: **808** Proj. Util.: **103.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Folly Quarter MS	171		(1)
To Folly Quarter MS	1171		(2)
Total To Folly Quarter MS			(3)
To Wilde Lake MS	147		(39)
Total To Wilde Lake MS			(39)
Totals for Burleigh Manor MS		0	(42)

Net change: (42)

After Redistricting: Proj. Enrollment: **766** Proj. Util.: **98.3%**

Clarksville MS Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **515** Proj. Util.: **80.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Folly Quarter MS	1176		
From Folly Quarter MS	3176	37	
Total From Folly Quarter MS		37	
From Lime Kiln MS	117	12	
From Lime Kiln MS	118	10	
From Lime Kiln MS	120	12	
From Lime Kiln MS	126	1	
From Lime Kiln MS	127	54	
From Lime Kiln MS	198	4	
From Lime Kiln MS	296	17	
From Lime Kiln MS	1192	13	
From Lime Kiln MS	1198	2	
From Lime Kiln MS	1296	14	
From Lime Kiln MS	2198	15	
Total From Lime Kiln MS		154	
Totals for Clarksville MS		191	0

Net change: **191**

After Redistricting: Proj. Enrollment: **706** Proj. Util.: **109.8%**

Dunloggin MS Proj. Capacity: **565** Before Redistricting: Proj. Enrollment: **627** Proj. Util.: **111.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Patapsco MS	72	39	
Total From Patapsco MS		39	
To Oakland Mills MS	111		(16)
To Oakland Mills MS	1111		
To Oakland Mills MS	2111		(10)
Total To Oakland Mills MS			(26)

Totals for Dunloggin MS **39** **(26)** Net change: **13**

After Redistricting: Proj. Enrollment: **640** Proj. Util.: **113.3%**

Elkridge Landing Proj. Capacity: **779** **Before Redistricting:** Proj. Enrollment: **704** Proj. Util.: **90.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	91	33	
From Bonnie Branch MS	3091	2	
Total From Bonnie Branch MS		35	
From Mayfield Woods MS	83	1	
From Mayfield Woods MS	1083	32	
Total From Mayfield Woods MS		33	

Totals for Elkridge Landing MS **68** **0** Net change: **68**

After Redistricting: Proj. Enrollment: **772** Proj. Util.: **99.1%**

Ellicott Mills MS Proj. Capacity: **701** **Before Redistricting:** Proj. Enrollment: **897** Proj. Util.: **128.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Mayfield Woods MS	277	7	
Total From Mayfield Woods MS		7	
To Bonnie Branch MS	65		(9)
To Bonnie Branch MS	67		
To Bonnie Branch MS	1065		(16)
To Bonnie Branch MS	1067		(77)
To Bonnie Branch MS	2065		(11)
Total To Bonnie Branch MS			(113)

Totals for Ellicott Mills MS **7** **(113)** Net change: **(106)**

After Redistricting: Proj. Enrollment: **791** Proj. Util.: **112.8%**

Folly Quarter MS Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **621** Proj. Util.: **93.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Burleigh Manor MS	171	1	
From Burleigh Manor MS	1171	2	
Total From Burleigh Manor MS		3	
To Clarksville MS	1176		
To Clarksville MS	3176		(37)
Total To Clarksville MS			(37)

Totals for Folly Quarter MS **3** **(37)** Net change: **(34)**

After Redistricting: Proj. Enrollment: **587** Proj. Util.: **88.7%**

Glenwood MS Proj. Capacity: **545** **Before Redistricting:** Proj. Enrollment: **520** Proj. Util.: **95.4%**

Totals for Glenwood MS **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **520** Proj. Util.: **95.4%**

Hammond MS Proj. Capacity: **604** **Before Redistricting:** Proj. Enrollment: **551** Proj. Util.: **91.2%**

Totals for Hammond MS **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **551** Proj. Util.: **91.2%**

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Harpers Choice MS Proj. Capacity: **506** Before Redistricting: Proj. Enrollment: **572** Proj. Util.: **113.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Wilde Lake MS	143		(20)
To Wilde Lake MS	144		(6)
To Wilde Lake MS	1144		(5)
To Wilde Lake MS	2143		(23)
Total To Wilde Lake MS			(54)

Totals for Harpers Choice MS 0 (54) Net change: (54)**After Redistricting:** Proj. Enrollment: **518** Proj. Util.: **102.4%****Lake Elkhorn MS** Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **609** Proj. Util.: **94.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Oakland Mills MS	56	14	
From Oakland Mills MS	1056	14	
From Oakland Mills MS	2056	13	
From Oakland Mills MS	3056	9	
Total From Oakland Mills MS		50	

Totals for Lake Elkhorn MS 50 0 Net change: 50**After Redistricting:** Proj. Enrollment: **659** Proj. Util.: **102.5%****Lime Kiln MS** Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **737** Proj. Util.: **105.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Clarksville MS	117		(12)
To Clarksville MS	118		(10)
To Clarksville MS	120		(12)
To Clarksville MS	126		(1)
To Clarksville MS	127		(54)
To Clarksville MS	198		(4)
To Clarksville MS	296		(17)
To Clarksville MS	1192		(13)
To Clarksville MS	1198		(2)
To Clarksville MS	1296		(14)
To Clarksville MS	2198		(15)
Total To Clarksville MS			(154)

Totals for Lime Kiln MS 0 (154) Net change: (154)**After Redistricting:** Proj. Enrollment: **583** Proj. Util.: **83.2%****Mayfield Woods MS** Proj. Capacity: **798** Before Redistricting: Proj. Enrollment: **745** Proj. Util.: **93.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Thomas Viaduct MS	82	23	
From Thomas Viaduct MS	1082		
From Thomas Viaduct MS	2082	25	
From Thomas Viaduct MS	3035	51	
Total From Thomas Viaduct MS		99	
To Elkridge Landing MS	83		(1)
To Elkridge Landing MS	1083		(32)
Total To Elkridge Landing MS			(33)
To Ellicott Mills MS	277		(7)
Total To Ellicott Mills MS			(7)

Totals for Mayfield Woods MS 99 (40) Net change: 59**After Redistricting:** Proj. Enrollment: **804** Proj. Util.: **100.8%**

Mount View MS Proj. Capacity: 798 Before Redistricting: Proj. Enrollment: 822 Proj. Util.: 103.0%

Totals for Mount View MS	0	0	Net change:	0
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After Redistricting: Proj. Enrollment: 822 Proj. Util.: 103.0%

Murray Hill MS Proj. Capacity: 662 Before Redistricting: Proj. Enrollment: 706 Proj. Util.: 106.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Patuxent Valley MS	3012		(70)	
Total To Patuxent Valley MS			(70)	
Totals for Murray Hill MS	0	(70)	Net change:	(70)

After Redistricting: Proj. Enrollment: 636 Proj. Util.: 96.1%

New MS #21 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.: ***.%%

Totals for New MS #21	0	0	Net change:	0
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After Redistricting: Proj. Enrollment: 0.0 Proj. Util.: ***.%%

Oakland Mills MS Proj. Capacity: 506 Before Redistricting: Proj. Enrollment: 499 Proj. Util.: 98.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Dunloggin MS	111	16		
From Dunloggin MS	1111			
From Dunloggin MS	2111	10		
Total From Dunloggin MS		26		
To Lake Elkhorn MS	56		(14)	
To Lake Elkhorn MS	1056		(14)	
To Lake Elkhorn MS	2056		(13)	
To Lake Elkhorn MS	3056		(9)	
Total To Lake Elkhorn MS			(50)	
Totals for Oakland Mills MS	26	(50)	Net change:	(24)

After Redistricting: Proj. Enrollment: 475 Proj. Util.: 93.9%

Patapsco MS Proj. Capacity: 643 Before Redistricting: Proj. Enrollment: 691 Proj. Util.: 107.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Dunloggin MS	72		(39)	
Total To Dunloggin MS			(39)	
Totals for Patapsco MS	0	(39)	Net change:	(39)

After Redistricting: Proj. Enrollment: 652 Proj. Util.: 101.4%

Patuxent Valley Proj. Capacity: 760 Before Redistricting: Proj. Enrollment: 680 Proj. Util.: 89.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Murray Hill MS	3012	70		
Total From Murray Hill MS		70		
Totals for Patuxent Valley MS	70	0	Net change:	70

After Redistricting: Proj. Enrollment: 750 Proj. Util.: 98.7%

Thomas Viaduct MS Proj. Capacity: 701 Before Redistricting: Proj. Enrollment: 662 Proj. Util.: 94.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Mayfield Woods MS	82		(23)	
To Mayfield Woods MS	1082			
To Mayfield Woods MS	2082		(25)	

MS Redistricting Effects Report for 2018

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To	Mayfield Woods MS	3035	(51)	
	Total To Mayfield Woods MS		(99)	
	Totals for Thomas Viaduct MS	0	(99)	Net change: (99)
	After Redistricting: Proj. Enrollment: 563 Proj. Util.: 80.3%			

Wilde Lake MS Proj. Capacity: 760 **Before Redistricting:** Proj. Enrollment: 590 Proj. Util.: 77.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Burleigh Manor MS	147	39		
Total From Burleigh Manor MS		39		
From Harpers Choice MS	143	20		
From Harpers Choice MS	144	6		
From Harpers Choice MS	1144	5		
From Harpers Choice MS	2143	23		
Total From Harpers Choice MS		54		
Totals for Wilde Lake MS		93	0	Net change: 93
	After Redistricting: Proj. Enrollment: 683 Proj. Util.: 89.9%			

Countywide Totals	759	(759)	Net change:	0
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