

Plan: aacon_5

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **424** Before Redistricting: Proj. Enrollment: **455** Proj. Util.: **107.2%**

Totals for Atholton ES	0	0	Net change:	0
After Redistricting: Proj. Enrollment: 455 Proj. Util.: 107.2%				

Bellows Spring ES Proj. Capacity: **751** Before Redistricting: Proj. Enrollment: **744** Proj. Util.: **99.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Ducketts Lane ES	1082			
Total To Ducketts Lane ES				
To Rockburn ES	83		(1)	
To Rockburn ES	1083		(73)	
Total To Rockburn ES			(74)	
To Waterloo ES	1076		(73)	
Total To Waterloo ES			(73)	
Totals for Bellows Spring ES	0	(147)	Net change:	(147)
After Redistricting: Proj. Enrollment: 597 Proj. Util.: 79.4%				

Bollman Bridge ES Proj. Capacity: **666** Before Redistricting: Proj. Enrollment: **707** Proj. Util.: **106.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Laurel Woods ES	260		(89)	
To Laurel Woods ES	1260		(9)	
Total To Laurel Woods ES			(98)	
Totals for Bollman Bridge ES	0	(98)	Net change:	(98)
After Redistricting: Proj. Enrollment: 609 Proj. Util.: 91.5%				

Bryant Woods ES Proj. Capacity: **361** Before Redistricting: Proj. Enrollment: **419** Proj. Util.: **116.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Running Brook ES	136	12		
From Running Brook ES	204	2		
From Running Brook ES	1136	35		
From Running Brook ES	1204	12		
From Running Brook ES	2133	14		
From Running Brook ES	2136	1		
From Running Brook ES	3133	51		
From Running Brook ES	4136			
Total From Running Brook ES				
To Clemens Crossing ES	133		(83)	
To Clemens Crossing ES	1133		(13)	
To Clemens Crossing ES	5133		(15)	
Total To Clemens Crossing ES			(111)	
To Longfellow ES	268		(53)	
To Longfellow ES	1268		(30)	
Total To Longfellow ES			(83)	
Totals for Bryant Woods ES	127	(194)	Net change:	(67)
After Redistricting: Proj. Enrollment: 352 Proj. Util.: 97.6%				

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **571** Proj. Util.: **72.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Triadelphia Ridge ES	218	4		
From Triadelphia Ridge ES	1218	7		
From Triadelphia Ridge ES	1222	32		
Total From Triadelphia Ridge ES		43		

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From West Friendship ES	224	15
From West Friendship ES	229	19
From West Friendship ES	231	16
From West Friendship ES	232	40
From West Friendship ES	1229	4
From West Friendship ES	1231	16
From West Friendship ES	2229	18
Total From West Friendship ES		128

To Lisbon ES	234	(36)
To Lisbon ES	280	(2)
To Lisbon ES	282	(6)
To Lisbon ES	294	(15)
Total To Lisbon ES		(59)

Totals for Bushy Park ES **171** **(59)** Net change: **112**

After Redistricting: Proj. Enrollment: **683** Proj. Util.: **86.7%**

Centennial Lane Proj. Capacity: **647** **Before Redistricting:** Proj. Enrollment: **738** Proj. Util.: **114.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Longfellow ES	147		(73)
Total To Longfellow ES			(73)

Totals for Centennial Lane ES **0** **(73)** Net change: **(73)**

After Redistricting: Proj. Enrollment: **665** Proj. Util.: **102.8%**

Clarksville ES Proj. Capacity: **543** **Before Redistricting:** Proj. Enrollment: **407** Proj. Util.: **74.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Longfellow ES	141	16	
From Longfellow ES	142	65	
From Longfellow ES	177	3	
From Longfellow ES	1141	10	
From Longfellow ES	1177	10	
Total From Longfellow ES		104	

From Swansfield ES	140	14	
From Swansfield ES	1140	27	
Total From Swansfield ES		41	

From Triadelphia Ridge ES	3176	63	
Total From Triadelphia Ridge ES		63	

Totals for Clarksville ES **208** **0** Net change: **208**

After Redistricting: Proj. Enrollment: **615** Proj. Util.: **113.2%**

Clemens Crossing Proj. Capacity: **521** **Before Redistricting:** Proj. Enrollment: **576** Proj. Util.: **110.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bryant Woods ES	133	83	
From Bryant Woods ES	1133	13	
From Bryant Woods ES	5133	15	
Total From Bryant Woods ES		111	

To Pointers Run ES	127		(109)
Total To Pointers Run ES			(109)

To Swansfield ES	66		(25)
To Swansfield ES	134		(26)
To Swansfield ES	1066		(7)
To Swansfield ES	1134		(37)
To Swansfield ES	2134		(9)
Total To Swansfield ES			(104)

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Totals for Clemens Crossing ES 111 (213) Net change: (102)**After Redistricting:** Proj. Enrollment: **474** Proj. Util.: **91.0%****Cradlerock ES** Proj. Capacity: **398** **Before Redistricting:** Proj. Enrollment: **408** Proj. Util.: **102.4%****Totals for Cradlerock ES 0 0 Net change: 0****After Redistricting:** Proj. Enrollment: **408** Proj. Util.: **102.4%****Dayton Oaks ES** Proj. Capacity: **769** **Before Redistricting:** Proj. Enrollment: **595** Proj. Util.: **77.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Pointers Run ES	114	10	
From Pointers Run ES	118	20	
From Pointers Run ES	189	12	
From Pointers Run ES	1114	15	
From Pointers Run ES	1189	70	
From Pointers Run ES	1192	17	
From Pointers Run ES	2114	28	
Total From Pointers Run ES		172	

Totals for Dayton Oaks ES 172 0 Net change: 172**After Redistricting:** Proj. Enrollment: **767** Proj. Util.: **99.8%****Deep Run ES** Proj. Capacity: **750** **Before Redistricting:** Proj. Enrollment: **794** Proj. Util.: **105.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To New ES #42	30		(22)
To New ES #42	1030		
To New ES #42	2030		(78)
Total To New ES #42			(100)

Totals for Deep Run ES 0 (100) Net change: (100)**After Redistricting:** Proj. Enrollment: **694** Proj. Util.: **92.6%****Ducketts Lane ES** Proj. Capacity: **770** **Before Redistricting:** Proj. Enrollment: **1029** Proj. Util.: **133.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	1082		
Total From Bellows Spring ES			
To New ES #42	33		(125)
To New ES #42	35		
To New ES #42	1035		(16)
To New ES #42	1036		(175)
To New ES #42	2035		(65)
To New ES #42	4035		(1)
Total To New ES #42			(382)

Totals for Ducketts Lane ES 0 (382) Net change: (382)**After Redistricting:** Proj. Enrollment: **647** Proj. Util.: **84.0%****Elkridge ES** Proj. Capacity: **760** **Before Redistricting:** Proj. Enrollment: **829** Proj. Util.: **109.1%****Totals for Elkridge ES 0 0 Net change: 0****After Redistricting:** Proj. Enrollment: **829** Proj. Util.: **109.1%**

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Forest Ridge ES Proj. Capacity: **713** **Before Redistricting:** Proj. Enrollment: **705** Proj. Util.: **98.9%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Laurel Woods ES	1		(51)
To	Laurel Woods ES	1001		(35)
	Total To Laurel Woods ES			(86)

Totals for Forest Ridge ES 0 (86) Net change: (86)

After Redistricting: Proj. Enrollment: **619** Proj. Util.: **86.8%**

Fulton ES Proj. Capacity: **826** **Before Redistricting:** Proj. Enrollment: **921** Proj. Util.: **111.5%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Pointers Run ES	112		(9)
To	Pointers Run ES	1112		(38)
To	Pointers Run ES	2112		(34)
	Total To Pointers Run ES			(81)

Totals for Fulton ES 0 (81) Net change: (81)

After Redistricting: Proj. Enrollment: **840** Proj. Util.: **101.7%**

Gorman Crossing Proj. Capacity: **735** **Before Redistricting:** Proj. Enrollment: **757** Proj. Util.: **103.0%**

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **757** Proj. Util.: **103.0%**

Guilford ES Proj. Capacity: **465** **Before Redistricting:** Proj. Enrollment: **434** Proj. Util.: **93.4%**

Totals for Guilford ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **434** Proj. Util.: **93.4%**

Hammond ES Proj. Capacity: **653** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **98.9%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **98.9%**

Hollifield Proj. Capacity: **732** **Before Redistricting:** Proj. Enrollment: **796** Proj. Util.: **108.7%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	St Johns Lane ES	262		(38)
	Total To St Johns Lane ES			(38)
To	Veterans ES	1308		(46)
	Total To Veterans ES			(46)

Totals for Hollifield Station ES 0 (84) Net change: (84)

After Redistricting: Proj. Enrollment: **712** Proj. Util.: **97.3%**

Ilchester ES Proj. Capacity: **653** **Before Redistricting:** Proj. Enrollment: **564** Proj. Util.: **86.3%**

Totals for Ilchester ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **564** Proj. Util.: **86.3%**

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Jeffers Hill ES Proj. Capacity: **421** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **104.2%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Phelps Luck ES	261		(19)
To	Phelps Luck ES	1261		(3)
	Total To Phelps Luck ES			(22)

Totals for Jeffers Hill ES 0 (22) Net change: (22)

After Redistricting: Proj. Enrollment: **417** Proj. Util.: **98.9%**

Laurel Woods ES Proj. Capacity: **640** **Before Redistricting:** Proj. Enrollment: **528** Proj. Util.: **82.5%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bollman Bridge ES	260	89	
From	Bollman Bridge ES	1260	9	
	Total From Bollman Bridge ES		98	

From	Forest Ridge ES	1	51	
From	Forest Ridge ES	1001	35	
	Total From Forest Ridge ES		86	

Totals for Laurel Woods ES 184 0 Net change: 184

After Redistricting: Proj. Enrollment: **712** Proj. Util.: **111.2%**

Lisbon ES Proj. Capacity: **527** **Before Redistricting:** Proj. Enrollment: **451** Proj. Util.: **85.6%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bushy Park ES	234	36	
From	Bushy Park ES	280	2	
From	Bushy Park ES	282	6	
From	Bushy Park ES	294	15	
	Total From Bushy Park ES		59	

Totals for Lisbon ES 59 0 Net change: 59

After Redistricting: Proj. Enrollment: **510** Proj. Util.: **96.8%**

Longfellow ES Proj. Capacity: **512** **Before Redistricting:** Proj. Enrollment: **412** Proj. Util.: **80.4%**

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bryant Woods ES	268	53	
From	Bryant Woods ES	1268	30	
	Total From Bryant Woods ES		83	

From	Centennial Lane ES	147	73	
	Total From Centennial Lane ES		73	

From	Swansfield ES	138	82	
	Total From Swansfield ES		82	

To	Clarksville ES	141		(16)
To	Clarksville ES	142		(65)
To	Clarksville ES	177		(3)
To	Clarksville ES	1141		(10)
To	Clarksville ES	1177		(10)
	Total To Clarksville ES			(104)

Totals for Longfellow ES 238 (104) Net change: 134

After Redistricting: Proj. Enrollment: **546** Proj. Util.: **106.6%**

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Manor Woods ES Proj. Capacity: **681** Before Redistricting: Proj. Enrollment: **864** Proj. Util.: **126.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Triadelphia Ridge ES	171		(1)
To Triadelphia Ridge ES	1171		(26)
Total To Triadelphia Ridge ES			(27)
To Waverly ES	305		(28)
Total To Waverly ES			(28)
To West Friendship ES	304		(109)
To West Friendship ES	1304		(1)
To West Friendship ES	1305		(2)
Total To West Friendship ES			(112)

Totals for Manor Woods ES 0 (167) Net change: (167)

After Redistricting: Proj. Enrollment: **697** Proj. Util.: **102.3%**

New ES #42 Proj. Capacity: **832** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Deep Run ES	30	22	
From Deep Run ES	1030		
From Deep Run ES	2030	78	
Total From Deep Run ES		100	
From Ducketts Lane ES	33	125	
From Ducketts Lane ES	35		
From Ducketts Lane ES	1035	16	
From Ducketts Lane ES	1036	175	
From Ducketts Lane ES	2035	65	
From Ducketts Lane ES	4035	1	
Total From Ducketts Lane ES		382	
From Rockburn ES	32	87	
From Rockburn ES	1032	106	
Total From Rockburn ES		193	

Totals for New ES #42 675 0 Net change: 675

After Redistricting: Proj. Enrollment: **675** Proj. Util.: **81.1%**

New ES #43 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.%%**

Totals for New ES #43 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.%%**

New ES #44 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.%%**

Totals for New ES #44 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.%%**

New ES #45 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.%%**

Totals for New ES #45 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.%%**

Northfield ES Proj. Capacity: **700** Before Redistricting: Proj. Enrollment: **743** Proj. Util.: **106.1%**

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Totals for Northfield ES	0	0	Net change:	0
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After Redistricting:	Proj. Enrollment:	743	Proj. Util.:	106.1%
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Phelps Luck ES	Proj. Capacity:	616	Before Redistricting:	Proj. Enrollment:	584	Proj. Util.:	94.8%
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	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Jeffers Hill ES	261	19	
From Jeffers Hill ES	1261	3	
Total From Jeffers Hill ES		22	

Totals for Phelps Luck ES	22	0	Net change:	22
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After Redistricting:	Proj. Enrollment:	606	Proj. Util.:	98.4%
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Pointers Run ES	Proj. Capacity:	744	Before Redistricting:	Proj. Enrollment:	704	Proj. Util.:	94.6%
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	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clemens Crossing ES	127	109	
Total From Clemens Crossing ES		109	

From Fulton ES	112	9	
From Fulton ES	1112	38	
From Fulton ES	2112	34	
Total From Fulton ES		81	

To Dayton Oaks ES	114		(10)
To Dayton Oaks ES	118		(20)
To Dayton Oaks ES	189		(12)
To Dayton Oaks ES	1114		(15)
To Dayton Oaks ES	1189		(70)
To Dayton Oaks ES	1192		(17)
To Dayton Oaks ES	2114		(28)
Total To Dayton Oaks ES			(172)

Totals for Pointers Run ES	190	(172)	Net change:	18
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After Redistricting:	Proj. Enrollment:	722	Proj. Util.:	97.0%
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Rockburn ES	Proj. Capacity:	653	Before Redistricting:	Proj. Enrollment:	689	Proj. Util.:	105.5%
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	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	83	1	
From Bellows Spring ES	1083	73	
Total From Bellows Spring ES		74	

To New ES #42	32		(87)
To New ES #42	1032		(106)
Total To New ES #42			(193)

Totals for Rockburn ES	74	(193)	Net change:	(119)
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After Redistricting:	Proj. Enrollment:	570	Proj. Util.:	87.3%
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Running Brook ES	Proj. Capacity:	515	Before Redistricting:	Proj. Enrollment:	555	Proj. Util.:	107.7%
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	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Bryant Woods ES	136		(12)
To Bryant Woods ES	204		(2)
To Bryant Woods ES	1136		(35)
To Bryant Woods ES	1204		(12)
To Bryant Woods ES	2133		(14)
To Bryant Woods ES	2136		(1)
To Bryant Woods ES	3133		(51)
To Bryant Woods ES	4136		
Total To Bryant Woods ES			

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Totals for Running Brook ES 0 (127) Net change: (127)

After Redistricting: Proj. Enrollment: **428** Proj. Util.: **83.0%**

St Johns Lane ES Proj. Capacity: **612** **Before Redistricting:** Proj. Enrollment: **718** Proj. Util.: **117.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hollifield Station	262	38	
Total From Hollifield Station		38	
To Waverly ES	161		(48)
To Waverly ES	1161		(72)
Total To Waverly ES			(120)

Totals for St Johns Lane ES 38 (120) Net change: (82)

After Redistricting: Proj. Enrollment: **636** Proj. Util.: **104.0%**

Stevens Forest ES Proj. Capacity: **399** **Before Redistricting:** Proj. Enrollment: **401** Proj. Util.: **100.4%**

Totals for Stevens Forest ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **401** Proj. Util.: **100.4%**

Swansfield ES Proj. Capacity: **621** **Before Redistricting:** Proj. Enrollment: **636** Proj. Util.: **102.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clemens Crossing ES	66	25	
From Clemens Crossing ES	134	26	
From Clemens Crossing ES	1066	7	
From Clemens Crossing ES	1134	37	
From Clemens Crossing ES	2134	9	
Total From Clemens Crossing ES		104	
To Clarksville ES	140		(14)
To Clarksville ES	1140		(27)
Total To Clarksville ES			(41)
To Longfellow ES	138		(82)
Total To Longfellow ES			(82)

Totals for Swansfield ES 104 (123) Net change: (19)

After Redistricting: Proj. Enrollment: **617** Proj. Util.: **99.4%**

Talbott Springs Proj. Capacity: **377** **Before Redistricting:** Proj. Enrollment: **447** Proj. Util.: **118.4%**

Totals for Talbott Springs ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **447** Proj. Util.: **118.4%**

Thunder Hill ES Proj. Capacity: **509** **Before Redistricting:** Proj. Enrollment: **545** Proj. Util.: **107.1%**

Totals for Thunder Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **545** Proj. Util.: **107.1%**

Triadelphia Ridge Proj. Capacity: **581** **Before Redistricting:** Proj. Enrollment: **568** Proj. Util.: **97.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	171	1	
From Manor Woods ES	1171	26	
Total From Manor Woods ES		27	
To Bushy Park ES	218		(4)
To Bushy Park ES	1218		(7)

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To	Bushy Park ES	1222	(32)
	Total To Bushy Park ES		(43)
To	Clarksville ES	3176	(63)
	Total To Clarksville ES		(63)

Totals for Triadelphia Ridge ES **27** **(106)** Net change: (79)

After Redistricting: Proj. Enrollment: **489** Proj. Util.: **84.2%**

Veterans ES

Proj. Capacity: **799** **Before Redistricting:** Proj. Enrollment: **887** Proj. Util.: **111.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hollifield Station	1308	46	
Total From Hollifield Station		46	
To	Worthington ES	101	(53)
Total To Worthington ES			(53)

Totals for Veterans ES **46** **(53)** Net change: (7)

After Redistricting: Proj. Enrollment: **880** Proj. Util.: **110.1%**

Waterloo ES

Proj. Capacity: **663** **Before Redistricting:** Proj. Enrollment: **559** Proj. Util.: **84.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	1076	73	
Total From Bellows Spring ES		73	

Totals for Waterloo ES **73** **0** Net change: **73**

After Redistricting: Proj. Enrollment: **632** Proj. Util.: **95.3%**

Waverly ES

Proj. Capacity: **760** **Before Redistricting:** Proj. Enrollment: **686** Proj. Util.: **90.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	305	28	
Total From Manor Woods ES		28	
From St Johns Lane ES	161	48	
From St Johns Lane ES	1161	72	
Total From St Johns Lane ES		120	
To	West Friendship ES	4169	(1)
Total To West Friendship ES			(1)

Totals for Waverly ES **148** **(1)** Net change: **147**

After Redistricting: Proj. Enrollment: **833** Proj. Util.: **109.6%**

West Friendship

Proj. Capacity: **414** **Before Redistricting:** Proj. Enrollment: **335** Proj. Util.: **80.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	109	
From Manor Woods ES	1304	1	
From Manor Woods ES	1305	2	
Total From Manor Woods ES		112	
From Waverly ES	4169	1	
Total From Waverly ES		1	
To	Bushy Park ES	224	(15)
To	Bushy Park ES	229	(19)
To	Bushy Park ES	231	(16)
To	Bushy Park ES	232	(40)
To	Bushy Park ES	1229	(4)
To	Bushy Park ES	1231	(16)
To	Bushy Park ES	2229	(18)

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Total To Bushy Park ES	(128)		
Totals for West Friendship ES	113 (128)	Net change:	(15)
After Redistricting: Proj. Enrollment: 320 Proj. Util.: 77.2%			

Worthington ES Proj. Capacity: 515 **Before Redistricting:** Proj. Enrollment: 466 Proj. Util.: 90.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Veterans ES	101	53		
Total From Veterans ES		53		
Totals for Worthington ES		53	0	Net change: 53
After Redistricting: Proj. Enrollment: 519 Proj. Util.: 100.9%				

Countywide Totals	2833	(2833)	Net change:	0
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