

Please read regarding impacts of incorporating updating housing data in scenario testing for SY 2018-19 redistricting:

It has come to the attention of the Office of School Planning that polygon-level enrollment projections used in scenario testing during the current scenario testing cycle did not include the most up-to-date information on projected housing. This is important because the housing projection (obtained each fall from Howard County Dept. of Planning and Zoning) is used to derive polygon-level enrollment projections from the school-level projections produced annually by OSP. Once this was discovered, OSP analyzed the data provided by DPZ and the numbers shown in the scenario testing tool, confirming that the software failed to update its housing unit information using the new data from DPZ. Since housing development projections are updated from year to year based on DPZ's development tracking process, the calculation to produce polygon-level projections yielded incorrect results for most polygons.

Once OSP verified the data obtained from DPZ, the scenario testing system was re-compiled, ensuring the correct housing projection was incorporated. Here's what was observed:

- The overall school-level projections presented in the Feasibility Study used the correct data.
- 55% of the 700 planning polygons had no change after using the updated housing projection
- 84% of our 700 planning polygons had differences +/- 5 or less projected students
- 9% (65 out of 700 polygons) had a difference greater than +/- 10
- The sum of each school's polygon projections in the scenario testing system matched the school-level enrollment projections from the Feasibility Study. The setup program has a mechanism to ensure this is the case by making small adjustments to some polygon projections as needed.
- None of the demographic (FARMs, testing, ESOL, Race) calculations were impacted

OSP evaluated the potential impact of these revised polygon projections on the redistricting plan recommended in the Feasibility Study. None of the revised projections are significant enough to warrant changes to this recommendation. Within the five year planning window, five schools that appeared within target utilization (90% - 110%) would be over target with the revised projections. A review of the proposal focused on these schools yielded no recommended adjustments to the proposed redistricting plan. OSP staff will be providing this same information to the Attendance Area Committee regarding their proposal, and will facilitate a discussion on revisions to their plan, if so desired. Our analysis indicates the revised data has less of an impact on the AAC proposal than the Feasibility Study plan, in terms of schools staying within target utilization through five years.

While neither plan is significantly impacted by incorporating the revised data, staff is preparing to transition away from our outdated software for scenario testing in the coming weeks. We have also started discussions with a School Planning and Demographics consultant regarding a review of our redistricting process and the data used to inform recommendations.

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **424** Before Redistricting: Proj. Enrollment: **455** Proj. Util.: **107.2%**
Totals for Atholton ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: **455** Proj. Util.: **107.2%**

Bellows Spring ES Proj. Capacity: **751** Before Redistricting: Proj. Enrollment: **744** Proj. Util.: **99.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Deep Run ES	78	16		
From Deep Run ES	79	12		
From Deep Run ES	80	99		
From Deep Run ES	1079	45		
From Deep Run ES	1080	38		
Total From Deep Run ES		210		
To Ducketts Lane ES	1082			
Total To Ducketts Lane ES				
To New ES #42	3035		(146)	
Total To New ES #42			(146)	
To Rockburn ES	83		(1)	
To Rockburn ES	298		(75)	
To Rockburn ES	1083		(73)	
Total To Rockburn ES			(149)	
To Waterloo ES	1076		(73)	
Total To Waterloo ES			(73)	
Totals for Bellows Spring ES		210	(368)	Net change: (158)
After Redistricting:				Proj. Enrollment: 586 Proj. Util.: 78.0%

Bollman Bridge ES Proj. Capacity: **666** Before Redistricting: Proj. Enrollment: **707** Proj. Util.: **106.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Forest Ridge ES	260		(89)	
To Forest Ridge ES	1260		(9)	
Total To Forest Ridge ES			(98)	
Totals for Bollman Bridge ES		0	(98)	Net change: (98)
After Redistricting:				Proj. Enrollment: 609 Proj. Util.: 91.5%

Bryant Woods ES Proj. Capacity: **361** Before Redistricting: Proj. Enrollment: **419** Proj. Util.: **116.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Running Brook ES	136	12		
From Running Brook ES	204	2		
From Running Brook ES	1136	35		
From Running Brook ES	1204	12		
From Running Brook ES	2133	14		
From Running Brook ES	2136	1		
From Running Brook ES	3133	51		
From Running Brook ES	3136	42		
From Running Brook ES	4136			
Total From Running Brook ES				
To Clemens Crossing ES	133		(83)	
To Clemens Crossing ES	1133		(13)	
To Clemens Crossing ES	4133		(22)	
To Clemens Crossing ES	5133		(15)	
Total To Clemens Crossing ES			(133)	
To Longfellow ES	268		(53)	
To Longfellow ES	1268		(30)	
To Longfellow ES	2268		(58)	

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Total To Longfellow ES (141)
Totals for Bryant Woods ES 169 (274) Net change: (105)
After Redistricting: Proj. Enrollment: 314 Proj. Util.: 87.1%

Bushy Park ES Proj. Capacity: **788** **Before Redistricting:** Proj. Enrollment: **571** Proj. Util.: **72.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Triadelphia Ridge ES	210	14		
From Triadelphia Ridge ES	218	4		
From Triadelphia Ridge ES	1210	14		
From Triadelphia Ridge ES	1218	7		
From Triadelphia Ridge ES	1222	32		
From Triadelphia Ridge ES	2210	36		
Total From Triadelphia Ridge ES		107		
From West Friendship ES	224	15		
From West Friendship ES	229	19		
From West Friendship ES	231	16		
From West Friendship ES	232	40		
From West Friendship ES	1229	4		
From West Friendship ES	1231	16		
From West Friendship ES	2229	18		
Total From West Friendship ES		128		
Totals for Bushy Park ES		235	0	Net change: 235
After Redistricting: Proj. Enrollment: 806 Proj. Util.: 102.3%				

Centennial Lane Proj. Capacity: **647** **Before Redistricting:** Proj. Enrollment: **738** Proj. Util.: **114.1%**

Totals for Centennial Lane ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 738 Proj. Util.: 114.1%

Clarksville ES Proj. Capacity: **543** **Before Redistricting:** Proj. Enrollment: **407** Proj. Util.: **74.9%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Pointers Run ES	64	60		
From Pointers Run ES	129	42		
From Pointers Run ES	295	7		
From Pointers Run ES	1064	28		
From Pointers Run ES	1129	21		
Total From Pointers Run ES		158		
To Triadelphia Ridge ES	185		(15)	
To Triadelphia Ridge ES	1176		(1)	
To Triadelphia Ridge ES	1185		(28)	
Total To Triadelphia Ridge ES			(44)	
Totals for Clarksville ES		158	(44)	Net change: 114
After Redistricting: Proj. Enrollment: 521 Proj. Util.: 95.9%				

Clemens Crossing Proj. Capacity: **521** **Before Redistricting:** Proj. Enrollment: **576** Proj. Util.: **110.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Bryant Woods ES	133	83		
From Bryant Woods ES	1133	13		
From Bryant Woods ES	4133	22		
From Bryant Woods ES	5133	15		
Total From Bryant Woods ES		133		
To Pointers Run ES	127		(109)	
To Pointers Run ES	130		(57)	
To Pointers Run ES	1130		(24)	

ES Redistricting Effects Report for 2018

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

	Total To	Pointers Run ES	(190)
To	Swansfield ES	1066	(7)
To	Swansfield ES	2134	(9)
	Total To	Swansfield ES	(16)

Totals for Clemens Crossing ES 133 (206) Net change: (73)

After Redistricting: Proj. Enrollment: 503 Proj. Util.: 96.6%

Cradlerock ES Proj. Capacity: 398 Before Redistricting: Proj. Enrollment: 408 Proj. Util.: 102.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Talbott Springs ES	52	67
From	Talbott Springs ES	279	3
	Total From Talbott Springs ES	70	
To	Stevens Forest ES	55	(17)
To	Stevens Forest ES	139	(31)
To	Stevens Forest ES	2139	(12)
	Total To Stevens Forest ES		(60)

Totals for Cradlerock ES 70 (60) Net change: 10

After Redistricting: Proj. Enrollment: 418 Proj. Util.: 104.9%

Dayton Oaks ES Proj. Capacity: 769 Before Redistricting: Proj. Enrollment: 595 Proj. Util.: 77.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Pointers Run ES	118	20
From	Pointers Run ES	189	12
From	Pointers Run ES	1192	17
	Total From Pointers Run ES	49	
From	Triadelphia Ridge ES	209	36
	Total From Triadelphia Ridge ES	36	
To	Triadelphia Ridge ES	200	(9)
To	Triadelphia Ridge ES	1200	(33)
	Total To Triadelphia Ridge ES		(42)

Totals for Dayton Oaks ES 85 (42) Net change: 43

After Redistricting: Proj. Enrollment: 638 Proj. Util.: 83.0%

Deep Run ES Proj. Capacity: 750 Before Redistricting: Proj. Enrollment: 794 Proj. Util.: 105.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Ducketts Lane ES	33	125
	Total From Ducketts Lane ES	125	
To	Bellows Spring ES	78	(16)
To	Bellows Spring ES	79	(12)
To	Bellows Spring ES	80	(99)
To	Bellows Spring ES	1079	(45)
To	Bellows Spring ES	1080	(38)
	Total To Bellows Spring ES		(210)
To	New ES #42	30	(22)
To	New ES #42	1030	
To	New ES #42	2030	(78)
	Total To New ES #42		(100)

Totals for Deep Run ES 125 (310) Net change: (185)

After Redistricting: Proj. Enrollment: 609 Proj. Util.: 81.2%

Ducketts Lane ES Proj. Capacity: 770 Before Redistricting: Proj. Enrollment: 1029 Proj. Util.: 133.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	1082		
Total From Bellows Spring ES			
To Deep Run ES	33		(125)
Total To Deep Run ES			(125)
To New ES #42	35		
To New ES #42	1035		(16)
To New ES #42	1036		(175)
To New ES #42	2035		(65)
To New ES #42	4035		(1)
Total To New ES #42			(257)

Totals for Ducketts Lane ES 0 (382) Net change: (382)

After Redistricting: Proj. Enrollment: 647 Proj. Util.: 84.0%

Elkridge ES Proj. Capacity: 760 Before Redistricting: Proj. Enrollment: 829 Proj. Util.: 109.1%

Totals for Elkridge ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 829 Proj. Util.: 109.1%

Forest Ridge ES Proj. Capacity: 713 Before Redistricting: Proj. Enrollment: 705 Proj. Util.: 98.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bollman Bridge ES	260	89	
From Bollman Bridge ES	1260	9	
Total From Bollman Bridge ES		98	
To Laurel Woods ES	1		(51)
To Laurel Woods ES	12		(19)
To Laurel Woods ES	116		(8)
To Laurel Woods ES	1001		(35)
To Laurel Woods ES	1116		(19)
Total To Laurel Woods ES			(132)

Totals for Forest Ridge ES 98 (132) Net change: (34)

After Redistricting: Proj. Enrollment: 671 Proj. Util.: 94.1%

Fulton ES Proj. Capacity: 826 Before Redistricting: Proj. Enrollment: 921 Proj. Util.: 111.5%

Totals for Fulton ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 921 Proj. Util.: 111.5%

Gorman Crossing Proj. Capacity: 735 Before Redistricting: Proj. Enrollment: 757 Proj. Util.: 103.0%

Totals for Gorman Crossing ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 757 Proj. Util.: 103.0%

Guilford ES Proj. Capacity: 465 Before Redistricting: Proj. Enrollment: 434 Proj. Util.: 93.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Talbott Springs ES	51	12	
From Talbott Springs ES	1051	7	
From Talbott Springs ES	2051	27	
Total From Talbott Springs ES		46	

Totals for Guilford ES 46 0 Net change: 46

After Redistricting: Proj. Enrollment: **480** Proj. Util.: **103.3%**

Hammond ES Proj. Capacity: **653** **Before Redistricting:** Proj. Enrollment: **646** Proj. Util.: **98.9%**

Totals for Hammond ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **646** Proj. Util.: **98.9%**

Hollifield Proj. Capacity: **732** **Before Redistricting:** Proj. Enrollment: **796** Proj. Util.: **108.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From St Johns Lane ES	72	76	
Total From St Johns Lane ES		76	
To Veterans ES	105		(34)
To Veterans ES	1105		(29)
To Veterans ES	1308		(46)
Total To Veterans ES			(109)

Totals for Hollifield Station ES 76 (109) Net change: (33)

After Redistricting: Proj. Enrollment: **763** Proj. Util.: **104.2%**

Ilchester ES Proj. Capacity: **653** **Before Redistricting:** Proj. Enrollment: **564** Proj. Util.: **86.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Rockburn ES	91	59	
From Rockburn ES	3091	3	
Total From Rockburn ES		62	

Totals for Ilchester ES 62 0 Net change: 62

After Redistricting: Proj. Enrollment: **626** Proj. Util.: **95.8%**

Jeffers Hill ES Proj. Capacity: **421** **Before Redistricting:** Proj. Enrollment: **439** Proj. Util.: **104.2%**

Totals for Jeffers Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **439** Proj. Util.: **104.2%**

Laurel Woods ES Proj. Capacity: **640** **Before Redistricting:** Proj. Enrollment: **528** Proj. Util.: **82.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Forest Ridge ES	1	51	
From Forest Ridge ES	12	19	
From Forest Ridge ES	116	8	
From Forest Ridge ES	1001	35	
From Forest Ridge ES	1116	19	
Total From Forest Ridge ES		132	

Totals for Laurel Woods ES 132 0 Net change: 132

After Redistricting: Proj. Enrollment: **660** Proj. Util.: **103.1%**

Lisbon ES Proj. Capacity: **527** **Before Redistricting:** Proj. Enrollment: **451** Proj. Util.: **85.6%**

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **451** Proj. Util.: **85.6%**

ES Redistricting Effects Report for 2018

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Longfellow ES Proj. Capacity: **512** Before Redistricting: Proj. Enrollment: **412** Proj. Util.: **80.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bryant Woods ES	268	53	
From Bryant Woods ES	1268	30	
From Bryant Woods ES	2268	58	
Total From Bryant Woods ES		141	

Totals for Longfellow ES 141 0 Net change: 141

After Redistricting: Proj. Enrollment: **553** Proj. Util.: **107.9%**

Manor Woods ES Proj. Capacity: **681** Before Redistricting: Proj. Enrollment: **864** Proj. Util.: **126.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Triadelphia Ridge ES	178		(15)
To Triadelphia Ridge ES	179		(40)
To Triadelphia Ridge ES	1178		(1)
Total To Triadelphia Ridge ES			(56)

To Waverly ES	164		(15)
To Waverly ES	305		(28)
To Waverly ES	1164		(30)
To Waverly ES	1305		(2)
Total To Waverly ES			(75)

To West Friendship ES	304		(109)
To West Friendship ES	1304		(1)
Total To West Friendship ES			(110)

Totals for Manor Woods ES 0 (241) Net change: (241)

After Redistricting: Proj. Enrollment: **623** Proj. Util.: **91.4%**

New ES #42 Proj. Capacity: **832** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: **0.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	3035	146	
Total From Bellows Spring ES		146	

From Deep Run ES	30	22	
From Deep Run ES	1030		
From Deep Run ES	2030	78	
Total From Deep Run ES		100	

From Ducketts Lane ES	35		
From Ducketts Lane ES	1035	16	
From Ducketts Lane ES	1036	175	
From Ducketts Lane ES	2035	65	
From Ducketts Lane ES	4035	1	
Total From Ducketts Lane ES		257	

From Rockburn ES	32	87	
From Rockburn ES	1032	106	
Total From Rockburn ES		193	

Totals for New ES #42 696 0 Net change: 696

After Redistricting: Proj. Enrollment: **696** Proj. Util.: **83.7%**

New ES #43 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New ES #43 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

ES Redistricting Effects Report for 2018

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Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

New ES #44 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%
Totals for New ES #44 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%

New ES #45 Proj. Capacity: 0 Before Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%
Totals for New ES #45 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 0.0 Proj. Util.:***.1%

Northfield ES Proj. Capacity: 700 Before Redistricting: Proj. Enrollment: 743 Proj. Util.:106.1%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Running Brook ES	148		(32)
To Running Brook ES	276		(28)
Total To Running Brook ES			(60)
Totals for Northfield ES		0	(60)

Net change: (60)
After Redistricting: Proj. Enrollment: 683 Proj. Util.: 97.5%

Phelps Luck ES Proj. Capacity: 616 Before Redistricting: Proj. Enrollment: 584 Proj. Util.: 94.8%
Totals for Phelps Luck ES 0 0 Net change: 0
After Redistricting: Proj. Enrollment: 584 Proj. Util.: 94.8%

Pointers Run ES Proj. Capacity: 744 Before Redistricting: Proj. Enrollment: 704 Proj. Util.: 94.6%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clemens Crossing ES	127	109	
From Clemens Crossing ES	130	57	
From Clemens Crossing ES	1130	24	
Total From Clemens Crossing ES		190	
To Clarksville ES	64		(60)
To Clarksville ES	129		(42)
To Clarksville ES	295		(7)
To Clarksville ES	1064		(28)
To Clarksville ES	1129		(21)
Total To Clarksville ES			(158)
To Dayton Oaks ES	118		(20)
To Dayton Oaks ES	189		(12)
To Dayton Oaks ES	1192		(17)
Total To Dayton Oaks ES			(49)
Totals for Pointers Run ES		190	(207)

Net change: (17)
After Redistricting: Proj. Enrollment: 687 Proj. Util.: 92.3%

Rockburn ES Proj. Capacity: 653 Before Redistricting: Proj. Enrollment: 689 Proj. Util.:105.5%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	83	1	
From Bellows Spring ES	298	75	
From Bellows Spring ES	1083	73	
Total From Bellows Spring ES		149	
To Ilchester ES	91		(59)
To Ilchester ES	3091		(3)
Total To Ilchester ES			(62)

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Kindergarten Included

To	New ES #42	32	(87)
To	New ES #42	1032	(106)
	Total To New ES #42		(193)

Totals for Rockburn ES 149 (255) Net change: (106)

After Redistricting: Proj. Enrollment: 583 Proj. Util.: 89.2%

Running Brook ES Proj. Capacity: 515 Before Redistricting: Proj. Enrollment: 555 Proj. Util.: 107.7%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Northfield ES	148	32	
From Northfield ES	276	28	
Total From Northfield ES		60	

To	Bryant Woods ES	136	(12)
To	Bryant Woods ES	204	(2)
To	Bryant Woods ES	1136	(35)
To	Bryant Woods ES	1204	(12)
To	Bryant Woods ES	2133	(14)
To	Bryant Woods ES	2136	(1)
To	Bryant Woods ES	3133	(51)
To	Bryant Woods ES	3136	(42)
To	Bryant Woods ES	4136	
	Total To Bryant Woods ES		

Totals for Running Brook ES 60 (169) Net change: (109)

After Redistricting: Proj. Enrollment: 446 Proj. Util.: 86.5%

St Johns Lane ES Proj. Capacity: 612 Before Redistricting: Proj. Enrollment: 718 Proj. Util.: 117.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Waverly ES	162	27	
From Waverly ES	1162	33	
From Waverly ES	2161	46	
Total From Waverly ES		106	

To	Hollifield Station	72	(76)
	Total To Hollifield Station		(76)

To	Waverly ES	159	(65)
To	Waverly ES	1159	(50)
	Total To Waverly ES		(115)

Totals for St Johns Lane ES 106 (191) Net change: (85)

After Redistricting: Proj. Enrollment: 633 Proj. Util.: 103.5%

Stevens Forest ES Proj. Capacity: 399 Before Redistricting: Proj. Enrollment: 401 Proj. Util.: 100.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Cradlerock ES	55	17	
From Cradlerock ES	139	31	
From Cradlerock ES	2139	12	
Total From Cradlerock ES		60	

From Talbott Springs ES	59	42	
From Talbott Springs ES	1059	24	
From Talbott Springs ES	2059	17	
From Talbott Springs ES	3059	38	
Total From Talbott Springs ES		121	

To	Talbott Springs ES	96	(110)
To	Talbott Springs ES	1110	(76)
	Total To Talbott Springs ES		(186)

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Totals for Stevens Forest ES 181 (186) Net change: (5)

After Redistricting: Proj. Enrollment: **396** Proj. Util.: **99.1%**

Swansfield ES Proj. Capacity: 621 Before Redistricting: Proj. Enrollment: **636** Proj. Util.: **102.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clemens Crossing ES	1066	7	
From Clemens Crossing ES	2134	9	
Total From Clemens Crossing ES		16	

Totals for Swansfield ES 16 0 Net change: 16

After Redistricting: Proj. Enrollment: **652** Proj. Util.: **105.1%**

Talbott Springs Proj. Capacity: 377 Before Redistricting: Proj. Enrollment: **447** Proj. Util.: **118.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Stevens Forest ES	96	110	
From Stevens Forest ES	1110	76	
Total From Stevens Forest ES		186	
To Cradlerock ES	52		(67)
To Cradlerock ES	279		(3)
Total To Cradlerock ES			(70)
To Guilford ES	51		(12)
To Guilford ES	1051		(7)
To Guilford ES	2051		(27)
Total To Guilford ES			(46)
To Stevens Forest ES	59		(42)
To Stevens Forest ES	1059		(24)
To Stevens Forest ES	2059		(17)
To Stevens Forest ES	3059		(38)
Total To Stevens Forest ES			(121)

Totals for Talbott Springs ES 186 (237) Net change: (51)

After Redistricting: Proj. Enrollment: **396** Proj. Util.: **104.9%**

Thunder Hill ES Proj. Capacity: 509 Before Redistricting: Proj. Enrollment: **545** Proj. Util.: **107.1%**

Totals for Thunder Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **545** Proj. Util.: **107.1%**

Triadelphia Ridge Proj. Capacity: 581 Before Redistricting: Proj. Enrollment: **568** Proj. Util.: **97.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clarksville ES	185	15	
From Clarksville ES	1176	1	
From Clarksville ES	1185	28	
Total From Clarksville ES		44	
From Dayton Oaks ES	200	9	
From Dayton Oaks ES	1200	33	
Total From Dayton Oaks ES		42	
From Manor Woods ES	178	15	
From Manor Woods ES	179	40	
From Manor Woods ES	1178	1	
Total From Manor Woods ES		56	
To Bushy Park ES	210		(14)
To Bushy Park ES	218		(4)
To Bushy Park ES	1210		(14)
To Bushy Park ES	1218		(7)

ES Redistricting Effects Report for 2018

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

To	Bushy Park ES	1222	(32)
To	Bushy Park ES	2210	(36)
	Total To Bushy Park ES		(107)
To	Dayton Oaks ES	209	(36)
	Total To Dayton Oaks ES		(36)

Totals for Triadelphia Ridge ES 142 (143) Net change: (1)

After Redistricting: Proj. Enrollment: 567 Proj. Util.: 97.6%

Veterans ES

Proj. Capacity: 799 **Before Redistricting: Proj. Enrollment: 887 Proj. Util.: 111.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hollifield Station	105	34	
From Hollifield Station	1105	29	
From Hollifield Station	1308	46	
Total From Hollifield Station		109	
To Worthington ES	101		(53)
To Worthington ES	102		(27)
To Worthington ES	217		(1)
Total To Worthington ES			(81)

Totals for Veterans ES 109 (81) Net change: 28

After Redistricting: Proj. Enrollment: 915 Proj. Util.: 114.5%

Waterloo ES

Proj. Capacity: 663 **Before Redistricting: Proj. Enrollment: 559 Proj. Util.: 84.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bellows Spring ES	1076	73	
Total From Bellows Spring ES		73	

Totals for Waterloo ES 73 0 Net change: 73

After Redistricting: Proj. Enrollment: 632 Proj. Util.: 95.3%

Waverly ES

Proj. Capacity: 760 **Before Redistricting: Proj. Enrollment: 686 Proj. Util.: 90.2%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	164	15	
From Manor Woods ES	305	28	
From Manor Woods ES	1164	30	
From Manor Woods ES	1305	2	
Total From Manor Woods ES		75	
From St Johns Lane ES	159	65	
From St Johns Lane ES	1159	50	
Total From St Johns Lane ES		115	
To St Johns Lane ES	162		(27)
To St Johns Lane ES	1162		(33)
To St Johns Lane ES	2161		(46)
Total To St Johns Lane ES			(106)
To West Friendship ES	4169		(1)
Total To West Friendship ES			(1)

Totals for Waverly ES 190 (107) Net change: 83

After Redistricting: Proj. Enrollment: 769 Proj. Util.: 101.2%

ES Redistricting Effects Report for 2018

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

West Friendship Proj. Capacity: **414** Before Redistricting: Proj. Enrollment: **335** Proj. Util.: **80.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Manor Woods ES	304	109	
From Manor Woods ES	1304	1	
Total From Manor Woods ES		110	
From Waverly ES	4169	1	
Total From Waverly ES		1	
To Bushy Park ES	224		(15)
To Bushy Park ES	229		(19)
To Bushy Park ES	231		(16)
To Bushy Park ES	232		(40)
To Bushy Park ES	1229		(4)
To Bushy Park ES	1231		(16)
To Bushy Park ES	2229		(18)
Total To Bushy Park ES			(128)

Totals for West Friendship ES 111 (128) Net change: (17)

After Redistricting: Proj. Enrollment: **318** Proj. Util.: **76.7%**

Worthington ES Proj. Capacity: **515** Before Redistricting: Proj. Enrollment: **466** Proj. Util.: **90.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Veterans ES	101	53	
From Veterans ES	102	27	
From Veterans ES	217	1	
Total From Veterans ES		81	

Totals for Worthington ES 81 0 Net change: 81

After Redistricting: Proj. Enrollment: **547** Proj. Util.: **106.3%**

Countywide Totals 4030 (4030) Net change: 0

Bonnie Branch MS Proj. Capacity: **701** Before Redistricting: Proj. Enrollment: **747** Proj. Util.: **106.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	2093	20	
From Ellicott Mills MS	3093	13	
From Ellicott Mills MS	4093	20	
Total From Ellicott Mills MS		53	
To Ellicott Mills MS	1074		
Total To Ellicott Mills MS			
To Lake Elkhorn MS	261		(11)
To Lake Elkhorn MS	1261		(3)
Total To Lake Elkhorn MS			(14)
Totals for Bonnie Branch MS		53	(14)

Net change: **39**

After Redistricting: Proj. Enrollment: **786** Proj. Util.: **112.1%**

Burleigh Manor MS Proj. Capacity: **779** Before Redistricting: Proj. Enrollment: **808** Proj. Util.: **103.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Mount View MS	164		(11)
To Mount View MS	1164		(18)
Total To Mount View MS			(29)
Totals for Burleigh Manor MS		0	(29)

Net change: **(29)**

After Redistricting: Proj. Enrollment: **779** Proj. Util.: **100.0%**

Clarksville MS Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **515** Proj. Util.: **80.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Lime Kiln MS	117	12	
From Lime Kiln MS	120	12	
From Lime Kiln MS	127	54	
From Lime Kiln MS	296	17	
From Lime Kiln MS	1117	6	
From Lime Kiln MS	1120	8	
From Lime Kiln MS	1296	14	
Total From Lime Kiln MS		123	
From Wilde Lake MS	130	22	
From Wilde Lake MS	1130	10	
Total From Wilde Lake MS		32	
To Folly Quarter MS	185		(11)
To Folly Quarter MS	1185		(17)
Total To Folly Quarter MS			(28)
To Lime Kiln MS	189		(1)
Total To Lime Kiln MS			(1)
Totals for Clarksville MS		155	(29)

Net change: **126**

After Redistricting: Proj. Enrollment: **641** Proj. Util.: **99.7%**

Dunloggin MS Proj. Capacity: **565** Before Redistricting: Proj. Enrollment: **627** Proj. Util.: **111.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Ellicott Mills MS	103	49	
From Ellicott Mills MS	1103	34	
Total From Ellicott Mills MS		83	
To Oakland Mills MS	111		(16)
To Oakland Mills MS	1111		
To Oakland Mills MS	2111		(10)
Total To Oakland Mills MS			(26)

Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

To	Patapsco MS	105	(13)
To	Patapsco MS	1105	(16)
To	Patapsco MS	1308	(20)
	Total To Patapsco MS		(49)

To	Wilde Lake MS	148	(14)
To	Wilde Lake MS	276	(10)
	Total To Wilde Lake MS		(24)

Totals for Dunloggin MS **83** **(99)** Net change: **(16)**

After Redistricting: Proj. Enrollment: **611** Proj. Util.: **108.1%**

Elkridge Landing Proj. Capacity: **779** **Before Redistricting:** Proj. Enrollment: **704** Proj. Util.: **90.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Mayfield Woods MS	83	1	
From Mayfield Woods MS	298	36	
From Mayfield Woods MS	1083	32	
	Total From Mayfield Woods MS	69	

Totals for Elkridge Landing MS **69** **0** Net change: **69**

After Redistricting: Proj. Enrollment: **773** Proj. Util.: **99.2%**

Ellicott Mills MS Proj. Capacity: **701** **Before Redistricting:** Proj. Enrollment: **897** Proj. Util.: **128.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	1074		
	Total From Bonnie Branch MS		
From Mayfield Woods MS	277	7	
	Total From Mayfield Woods MS	7	

To	Bonnie Branch MS	2093	(20)
To	Bonnie Branch MS	3093	(13)
To	Bonnie Branch MS	4093	(20)
	Total To Bonnie Branch MS		(53)

To	Dunloggin MS	103	(49)
To	Dunloggin MS	1103	(34)
	Total To Dunloggin MS		(83)

Totals for Ellicott Mills MS **7** **(136)** Net change: **(129)**

After Redistricting: Proj. Enrollment: **768** Proj. Util.: **109.6%**

Folly Quarter MS Proj. Capacity: **662** **Before Redistricting:** Proj. Enrollment: **621** Proj. Util.: **93.8%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Clarksville MS	185	11	
From Clarksville MS	1185	17	
	Total From Clarksville MS	28	

From Mount View MS	170	19	
From Mount View MS	178	11	
From Mount View MS	179	22	
From Mount View MS	1170	29	
From Mount View MS	1178		
From Mount View MS	1179	11	
From Mount View MS	2170		
	Total From Mount View MS		

To	Glenwood MS	220	(11)
To	Glenwood MS	1220	(12)
To	Glenwood MS	2220	(8)
	Total To Glenwood MS		(31)

MS Redistricting Effects Report for 2018
 Plan: fs17_com
 Capital Improvement Plan in Use: 1NEWSCHL

Totals for Folly Quarter MS **120** **(31)** Net change: **89**
After Redistricting: Proj. Enrollment: **710** Proj. Util.: **107.3%**

Glenwood MS Proj. Capacity: **545** **Before Redistricting:** Proj. Enrollment: **520** Proj. Util.: **95.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Folly Quarter MS	220	11	
From Folly Quarter MS	1220	12	
From Folly Quarter MS	2220	8	
Total From Folly Quarter MS		31	

Totals for Glenwood MS **31** **0** Net change: **31**
After Redistricting: Proj. Enrollment: **551** Proj. Util.: **101.1%**

Hammond MS Proj. Capacity: **604** **Before Redistricting:** Proj. Enrollment: **551** Proj. Util.: **91.2%**

Totals for Hammond MS **0** **0** Net change: **0**
After Redistricting: Proj. Enrollment: **551** Proj. Util.: **91.2%**

Harpers Choice MS Proj. Capacity: **506** **Before Redistricting:** Proj. Enrollment: **572** Proj. Util.: **113.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To Wilde Lake MS	66		(10)
To Wilde Lake MS	134		(12)
To Wilde Lake MS	143		(20)
To Wilde Lake MS	144		(6)
To Wilde Lake MS	1134		(17)
To Wilde Lake MS	1144		(5)
Total To Wilde Lake MS			(70)

Totals for Harpers Choice MS **0** **(70)** Net change: **(70)**
After Redistricting: Proj. Enrollment: **502** Proj. Util.: **99.2%**

Lake Elkhorn MS Proj. Capacity: **643** **Before Redistricting:** Proj. Enrollment: **609** Proj. Util.: **94.7%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Bonnie Branch MS	261	11	
From Bonnie Branch MS	1261	3	
Total From Bonnie Branch MS		14	
From Oakland Mills MS	56	14	
From Oakland Mills MS	1056	14	
From Oakland Mills MS	2056	13	
From Oakland Mills MS	3056	9	
Total From Oakland Mills MS		50	
From Thomas Viaduct MS	26	15	
From Thomas Viaduct MS	27	13	
From Thomas Viaduct MS	1026	18	
From Thomas Viaduct MS	1027	15	
Total From Thomas Viaduct MS		61	
To Oakland Mills MS	55		(11)
To Oakland Mills MS	139		(19)
To Oakland Mills MS	2139		(5)
Total To Oakland Mills MS			(35)

Totals for Lake Elkhorn MS **125** **(35)** Net change: **90**
After Redistricting: Proj. Enrollment: **699** Proj. Util.: **108.7%**

Lime Kiln MS Proj. Capacity: 701 **Before Redistricting:** Proj. Enrollment: 737 Proj. Util.: 105.1%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Clarksville MS	189	1		
Total From Clarksville MS		1		
To Clarksville MS	117		(12)	
To Clarksville MS	120		(12)	
To Clarksville MS	127		(54)	
To Clarksville MS	296		(17)	
To Clarksville MS	1117		(6)	
To Clarksville MS	1120		(8)	
To Clarksville MS	1296		(14)	
Total To Clarksville MS			(123)	
Totals for Lime Kiln MS		1	(123)	Net change: (122)
After Redistricting: Proj. Enrollment: 615 Proj. Util.: 87.7%				

Mayfield Woods MS Proj. Capacity: 798 **Before Redistricting:** Proj. Enrollment: 745 Proj. Util.: 93.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Thomas Viaduct MS	82	23		
From Thomas Viaduct MS	2082	25		
Total From Thomas Viaduct MS		48		
To Elkridge Landing MS	83		(1)	
To Elkridge Landing MS	298		(36)	
To Elkridge Landing MS	1083		(32)	
Total To Elkridge Landing MS			(69)	
To Ellicott Mills MS	277		(7)	
Total To Ellicott Mills MS			(7)	
Totals for Mayfield Woods MS		48	(76)	Net change: (28)
After Redistricting: Proj. Enrollment: 717 Proj. Util.: 89.8%				

Mount View MS Proj. Capacity: 798 **Before Redistricting:** Proj. Enrollment: 822 Proj. Util.: 103.0%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Burleigh Manor MS	164	11		
From Burleigh Manor MS	1164	18		
Total From Burleigh Manor MS		29		
From Patapsco MS	159	33		
From Patapsco MS	160	13		
From Patapsco MS	1159	28		
From Patapsco MS	1160	3		
Total From Patapsco MS		77		
To Folly Quarter MS	170		(19)	
To Folly Quarter MS	178		(11)	
To Folly Quarter MS	179		(22)	
To Folly Quarter MS	1170		(29)	
To Folly Quarter MS	1178			
To Folly Quarter MS	1179		(11)	
To Folly Quarter MS	2170			
Total To Folly Quarter MS			(92)	
Totals for Mount View MS		106	(92)	Net change: 14
After Redistricting: Proj. Enrollment: 836 Proj. Util.: 104.8%				

Murray Hill MS Proj. Capacity: **662** Before Redistricting: Proj. Enrollment: **706** Proj. Util.: **106.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
To Patuxent Valley MS	3012		(70)	
Total To Patuxent Valley MS			(70)	
Totals for Murray Hill MS		0	(70)	Net change: (70)

After Redistricting: Proj. Enrollment: **636** Proj. Util.: **96.1%**

New MS #21 Proj. Capacity: **0** Before Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Totals for New MS #21 **0** **0** Net change: **0**

After Redistricting: Proj. Enrollment: **0.0** Proj. Util.: *****.***%**

Oakland Mills MS Proj. Capacity: **506** Before Redistricting: Proj. Enrollment: **499** Proj. Util.: **98.6%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Dunloggin MS	111	16		
From Dunloggin MS	1111			
From Dunloggin MS	2111	10		
Total From Dunloggin MS		26		
From Lake Elkhorn MS	55	11		
From Lake Elkhorn MS	139	19		
From Lake Elkhorn MS	2139	5		
Total From Lake Elkhorn MS		35		
To Lake Elkhorn MS	56		(14)	
To Lake Elkhorn MS	1056		(14)	
To Lake Elkhorn MS	2056		(13)	
To Lake Elkhorn MS	3056		(9)	
Total To Lake Elkhorn MS			(50)	

Totals for Oakland Mills MS **61** **(50)** Net change: **11**

After Redistricting: Proj. Enrollment: **510** Proj. Util.: **100.8%**

Patapsco MS Proj. Capacity: **643** Before Redistricting: Proj. Enrollment: **691** Proj. Util.: **107.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Dunloggin MS	105	13		
From Dunloggin MS	1105	16		
From Dunloggin MS	1308	20		
Total From Dunloggin MS		49		
To Mount View MS	159		(33)	
To Mount View MS	160		(13)	
To Mount View MS	1159		(28)	
To Mount View MS	1160		(3)	
Total To Mount View MS			(77)	

Totals for Patapsco MS **49** **(77)** Net change: **(28)**

After Redistricting: Proj. Enrollment: **663** Proj. Util.: **103.1%**

Patuxent Valley Proj. Capacity: **760** Before Redistricting: Proj. Enrollment: **680** Proj. Util.: **89.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>	
From Murray Hill MS	3012	70		
Total From Murray Hill MS		70		

Totals for Patuxent Valley MS **70** **0** Net change: **70**

After Redistricting: Proj. Enrollment: **750** Proj. Util.: **98.7%**

HS Redistricting Effects Report for 2018
 Plan: fs17_com
 Capital Improvement Plan in Use: 1NEWSCHL

Atholton HS Proj. Capacity: **1460** **Before Redistricting:** Proj. Enrollment: **1526** Proj. Util.: **104.5%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Hammond HS	13	16	
From Hammond HS	26	26	
From Hammond HS	27	20	
From Hammond HS	48	19	
From Hammond HS	50	77	
From Hammond HS	57	6	
From Hammond HS	270	8	
From Hammond HS	1026	23	
From Hammond HS	1027	19	
From Hammond HS	1048	12	
From Hammond HS	1050	24	
From Hammond HS	1057	26	
From Hammond HS	2050	1	
From Hammond HS	2057	19	
From Hammond HS	3048	29	
Total From Hammond HS		325	
From Oakland Mills HS	49	39	
From Oakland Mills HS	51	6	
From Oakland Mills HS	52	30	
From Oakland Mills HS	54	42	
From Oakland Mills HS	56	12	
From Oakland Mills HS	58	54	
From Oakland Mills HS	279	3	
From Oakland Mills HS	1051	8	
From Oakland Mills HS	1054	51	
From Oakland Mills HS	1056	21	
From Oakland Mills HS	1058	21	
From Oakland Mills HS	1139	14	
From Oakland Mills HS	2051	14	
From Oakland Mills HS	2054	18	
From Oakland Mills HS	2056	20	
From Oakland Mills HS	2058	28	
From Oakland Mills HS	3056	11	
From Oakland Mills HS	3139	28	
Total From Oakland Mills HS		420	
From Wilde Lake HS	66	13	
From Wilde Lake HS	134	13	
From Wilde Lake HS	1134	15	
Total From Wilde Lake HS		41	
To Hammond HS	5		(76)
To Hammond HS	6		(37)
To Hammond HS	1005		(74)
To Hammond HS	1006		(26)
To Hammond HS	2005		(96)
To Hammond HS	2010		
To Hammond HS	2011		(25)
Total To Hammond HS			(334)
To River Hill HS	64		(50)
To River Hill HS	117		(17)
To River Hill HS	118		(16)
To River Hill HS	120		(15)
To River Hill HS	123		(9)
To River Hill HS	126		(5)
To River Hill HS	127		(86)
To River Hill HS	128		(58)
To River Hill HS	129		(49)
To River Hill HS	130		(28)
To River Hill HS	190		(60)
To River Hill HS	296		(35)
To River Hill HS	1064		(19)
To River Hill HS	1117		(14)
To River Hill HS	1120		(15)

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Plan: fs17_com

Capital Improvement Plan in Use: 1NEWSCHL

To	River Hill HS	1123	(14)
To	River Hill HS	1128	(18)
To	River Hill HS	1129	(26)
To	River Hill HS	1130	(21)
To	River Hill HS	1190	(39)
To	River Hill HS	1296	(22)
Total To River Hill HS			(616)

Totals for Atholton HS 786 (950) Net change: (164)

After Redistricting: Proj. Enrollment:1362 Proj. Util.: 93.3%

Centennial HS Proj. Capacity:1360 Before Redistricting: Proj. Enrollment:1672 Proj. Util.:122.9%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Marriotts Ridge HS	153	(25)
To	Marriotts Ridge HS	154	(34)
To	Marriotts Ridge HS	214	(10)
To	Marriotts Ridge HS	1154	(15)
To	Marriotts Ridge HS	1184	(32)
To	Marriotts Ridge HS	2154	(94)
Total To Marriotts Ridge HS			(210)

Totals for Centennial HS 0 (210) Net change: (210)

After Redistricting: Proj. Enrollment:1462 Proj. Util.:107.5%

Glenelg HS Proj. Capacity:1420 Before Redistricting: Proj. Enrollment:1188 Proj. Util.: 83.7%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Marriotts Ridge HS	170	33
From	Marriotts Ridge HS	178	17
From	Marriotts Ridge HS	179	23
From	Marriotts Ridge HS	1170	42
From	Marriotts Ridge HS	1178	1
From	Marriotts Ridge HS	1179	19
From	Marriotts Ridge HS	2170	
Total From Marriotts Ridge HS			

From	River Hill HS	180	25
From	River Hill HS	181	16
From	River Hill HS	182	11
From	River Hill HS	183	27
From	River Hill HS	199	6
From	River Hill HS	202	8
From	River Hill HS	203	21
From	River Hill HS	1180	3
From	River Hill HS	1181	
From	River Hill HS	1182	22
From	River Hill HS	1183	32
From	River Hill HS	1199	16
From	River Hill HS	2182	10
From	River Hill HS	2183	14
From	River Hill HS	3182	19
Total From River Hill HS		230	

Totals for Glenelg HS 365 0 Net change: 365

After Redistricting: Proj. Enrollment:1553 Proj. Util.:109.4%

Hammond HS Proj. Capacity:1220 Before Redistricting: Proj. Enrollment:1347 Proj. Util.:110.4%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Atholton HS	5	76
From	Atholton HS	6	37
From	Atholton HS	1005	74
From	Atholton HS	1006	26

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From Atholton HS	2005	96
From Atholton HS	2010	
From Atholton HS	2011	25
Total From Atholton HS		334

To Atholton HS	13	(16)
To Atholton HS	26	(26)
To Atholton HS	27	(20)
To Atholton HS	48	(19)
To Atholton HS	50	(77)
To Atholton HS	57	(6)
To Atholton HS	270	(8)
To Atholton HS	1026	(23)
To Atholton HS	1027	(19)
To Atholton HS	1048	(12)
To Atholton HS	1050	(24)
To Atholton HS	1057	(26)
To Atholton HS	2050	(1)
To Atholton HS	2057	(19)
To Atholton HS	3048	(29)
Total To Atholton HS		(325)

To Oakland Mills HS	30	(11)
To Oakland Mills HS	32	(42)
To Oakland Mills HS	1030	
To Oakland Mills HS	1032	(47)
To Oakland Mills HS	2030	(42)
Total To Oakland Mills HS		(142)

Totals for Hammond HS 334 (467) Net change: (133)

After Redistricting: Proj. Enrollment:1214 Proj. Util.: 99.5%

Howard HS Proj. Capacity:1420 Before Redistricting: Proj. Enrollment:1943 Proj. Util.:136.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Mt Hebron HS	2093	25	
From Mt Hebron HS	3093	15	
From Mt Hebron HS	4093	29	
Total From Mt Hebron HS		69	

To Long Reach HS	42	(66)
To Long Reach HS	84	(28)
To Long Reach HS	86	(17)
To Long Reach HS	87	(29)
To Long Reach HS	95	(47)
To Long Reach HS	1042	(43)
To Long Reach HS	1086	(14)
To Long Reach HS	1095	(26)
To Long Reach HS	2042	(18)
To Long Reach HS	2087	(33)
To Long Reach HS	2095	(29)
To Long Reach HS	3042	(36)
To Long Reach HS	3087	(33)
Total To Long Reach HS		(419)

To Oakland Mills HS	261	(14)
To Oakland Mills HS	1261	(6)
Total To Oakland Mills HS		(20)

Totals for Howard HS 69 (439) Net change: (370)

After Redistricting: Proj. Enrollment:1573 Proj. Util.:110.8%

HS Redistricting Effects Report for 2018
 Plan: fs17_com
 Capital Improvement Plan in Use: 1NEWSCHL

Long Reach HS Proj. Capacity:**1488** **Before Redistricting:** Proj. Enrollment:**1776** Proj. Util.:**119.4%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Howard HS	42	66	
From Howard HS	84	28	
From Howard HS	86	17	
From Howard HS	87	29	
From Howard HS	95	47	
From Howard HS	1042	43	
From Howard HS	1086	14	
From Howard HS	1095	26	
From Howard HS	2042	18	
From Howard HS	2087	33	
From Howard HS	2095	29	
From Howard HS	3042	36	
From Howard HS	3087	33	
Total From Howard HS		419	
To Oakland Mills HS	33		(46)
To Oakland Mills HS	35		
To Oakland Mills HS	80		(51)
To Oakland Mills HS	81		(72)
To Oakland Mills HS	266		(50)
To Oakland Mills HS	1033		(38)
To Oakland Mills HS	1080		(26)
To Oakland Mills HS	1081		(126)
To Oakland Mills HS	1266		(70)
To Oakland Mills HS	2081		(20)
To Oakland Mills HS	3035		(47)
To Oakland Mills HS	4035		
Total To Oakland Mills HS			

Totals for Long Reach HS **419** **(546)** Net change: **(127)**

After Redistricting: Proj. Enrollment:**1649** Proj. Util.:**110.8%**

Marriotts Ridge Proj. Capacity:**1615** **Before Redistricting:** Proj. Enrollment:**1340** Proj. Util.: **83.0%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Centennial HS	153	25	
From Centennial HS	154	34	
From Centennial HS	214	10	
From Centennial HS	1154	15	
From Centennial HS	1184	32	
From Centennial HS	2154	94	
Total From Centennial HS		210	
From Mt Hebron HS	159	41	
From Mt Hebron HS	160	20	
From Mt Hebron HS	1159	37	
From Mt Hebron HS	1160	4	
Total From Mt Hebron HS		102	
To Glenelg HS	170		(33)
To Glenelg HS	178		(17)
To Glenelg HS	179		(23)
To Glenelg HS	1170		(42)
To Glenelg HS	1178		(1)
To Glenelg HS	1179		(19)
To Glenelg HS	2170		
Total To Glenelg HS			

Totals for Marriotts Ridge HS **312** **(135)** Net change: **177**

After Redistricting: Proj. Enrollment:**1517** Proj. Util.: **93.9%**

HS Redistricting Effects Report for 2018
 Plan: fs17_com
 Capital Improvement Plan in Use: 1NEWSCHL

To	Atholton HS	3056	(11)
To	Atholton HS	3139	(28)
	Total To Atholton HS		(420)
To	Wilde Lake HS	151	(30)
To	Wilde Lake HS	1151	(55)
To	Wilde Lake HS	2151	
	Total To Wilde Lake HS		

Totals for Oakland Mills HS 708 (505) Net change: 203

After Redistricting: Proj. Enrollment:1344 Proj. Util.: 96.0%

Reservoir HS Proj. Capacity:1551 Before Redistricting: Proj. Enrollment:1589 Proj. Util.:102.5%

Totals for Reservoir HS 0 0 Net change: 0

After Redistricting: Proj. Enrollment:1589 Proj. Util.:102.5%

River Hill HS Proj. Capacity:1488 Before Redistricting: Proj. Enrollment:1202 Proj. Util.: 80.8%

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Atholton HS	64	50	
From Atholton HS	117	17	
From Atholton HS	118	16	
From Atholton HS	120	15	
From Atholton HS	123	9	
From Atholton HS	126	5	
From Atholton HS	127	86	
From Atholton HS	128	58	
From Atholton HS	129	49	
From Atholton HS	130	28	
From Atholton HS	190	60	
From Atholton HS	296	35	
From Atholton HS	1064	19	
From Atholton HS	1117	14	
From Atholton HS	1120	15	
From Atholton HS	1123	14	
From Atholton HS	1128	18	
From Atholton HS	1129	26	
From Atholton HS	1130	21	
From Atholton HS	1190	39	
From Atholton HS	1296	22	
	Total From Atholton HS	616	

To	Glenelg HS	180	(25)
To	Glenelg HS	181	(16)
To	Glenelg HS	182	(11)
To	Glenelg HS	183	(27)
To	Glenelg HS	199	(6)
To	Glenelg HS	202	(8)
To	Glenelg HS	203	(21)
To	Glenelg HS	1180	(3)
To	Glenelg HS	1181	
To	Glenelg HS	1182	(22)
To	Glenelg HS	1183	(32)
To	Glenelg HS	1199	(16)
To	Glenelg HS	2182	(10)
To	Glenelg HS	2183	(14)
To	Glenelg HS	3182	(19)
	Total To Glenelg HS		(230)

Totals for River Hill HS 616 (230) Net change: 386

After Redistricting: Proj. Enrollment:1588 Proj. Util.:106.7%

HS Redistricting Effects Report for 2018
 Plan: fs17_com
 Capital Improvement Plan in Use: 1NEWSCHL

Wilde Lake HS Proj. Capacity: **1424** **Before Redistricting:** Proj. Enrollment: **1371** Proj. Util.: **96.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Oakland Mills HS	151	30	
From Oakland Mills HS	1151	55	
From Oakland Mills HS	2151		
Total From Oakland Mills HS			
To Atholton HS	66		(13)
To Atholton HS	134		(13)
To Atholton HS	1134		(15)
Total To Atholton HS			(41)

Totals for Wilde Lake HS **85** **(41)** Net change: **44**

After Redistricting: Proj. Enrollment: **1415** Proj. Util.: **99.4%**

Countywide Totals **3694** **(3694)** Net change: **0**

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Atholton ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	424		424		424		424		424		424		424		424		424		424		424		424		424	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	455	455	457	457	460	460	448	448	419	419	417	417	415	415	414	414	413	413	415	415	418	418	421	421	424	424
Util:	107.2%	107.2%	107.8%	107.8%	108.5%	108.5%	105.6%	105.6%	98.7%	98.7%	98.2%	98.2%	97.8%	97.8%	97.7%	97.7%	97.3%	97.3%	97.9%	97.9%	98.6%	98.6%	99.2%	99.2%	99.9%	99.9%

Bellows Spring ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	751		751		751		751		751		751		751		751		751		751		751		751		751	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	744	586	779	599	851	632	885	661	935	688	964	709	1001	728	1010	740	978	723	961	722	945	715	932	711	910	705
Util:	99.0%	78.0%	103.8%	79.8%	113.4%	84.2%	117.8%	88.0%	124.5%	91.6%	128.3%	94.4%	133.3%	96.9%	134.4%	98.5%	130.2%	96.2%	128.0%	96.2%	125.8%	95.2%	124.1%	94.7%	121.1%	93.8%

Bollman Bridge ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	666		666		666		666		666		666		666		666		666		666		666		666		666	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	707	609	718	619	741	640	757	653	762	658	772	666	785	680	777	674	769	668	768	668	769	669	781	681	784	683
Util:	106.2%	91.5%	107.8%	92.9%	111.3%	96.1%	113.7%	98.1%	114.4%	98.8%	116.0%	100.1%	117.9%	102.1%	116.7%	101.2%	115.5%	100.3%	115.4%	100.4%	115.4%	100.4%	117.3%	102.3%	117.7%	102.5%

Bryant Woods ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	361		361		361		361		361		361		361		361		361		361		361		361		361	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	419	314	420	331	416	344	415	365	403	382	406	402	403	420	409	438	413	462	417	496	417	520	421	535	426	548
Util:	116.1%	87.1%	116.4%	91.7%	115.3%	95.4%	115.1%	101.2%	111.6%	105.8%	112.4%	111.2%	111.6%	116.3%	113.4%	121.4%	114.5%	128.0%	115.6%	137.5%	115.6%	144.1%	116.6%	148.2%	118.1%	151.9%

Bushy Park ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	571	806	549	780	545	792	506	750	498	757	482	753	478	755	489	768	494	770	514	789	550	825	561	835	558	830
Util:	72.4%	102.3%	69.7%	99.0%	69.2%	100.5%	64.2%	95.2%	63.2%	96.1%	61.2%	95.6%	60.7%	95.8%	62.1%	97.5%	62.7%	97.7%	65.2%	100.1%	69.8%	104.7%	71.2%	106.0%	70.9%	105.4%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Centennial Lane ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	647		647		647		647		647		647		647		647		647		647		647		647		647	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	738	738	741	741	744	744	738	738	741	741	721	721	718	718	718	718	713	713	719	719	727	727	732	732	741	741
Util:	114.1%	114.1%	114.5%	114.5%	115.0%	115.0%	114.1%	114.1%	114.5%	114.5%	111.4%	111.4%	110.9%	110.9%	110.9%	110.9%	110.2%	110.2%	111.1%	111.1%	112.3%	112.3%	113.1%	113.1%	114.5%	114.5%

Clarksville ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	543		543		543		543		543		543		543		543		543		543		543		543		543	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	407	521	414	542	409	551	412	573	429	599	408	584	409	587	415	596	422	600	424	594	424	587	429	581	432	578
Util:	74.9%	95.9%	76.2%	99.7%	75.2%	101.4%	75.9%	105.5%	79.0%	110.3%	75.2%	107.6%	75.3%	108.1%	76.4%	109.7%	77.6%	110.4%	78.1%	109.4%	78.1%	108.1%	79.1%	107.1%	79.6%	106.5%

Clemens Crossing ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	521		521		521		521		521		521		521		521		521		521		521		521		521	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	576	503	608	521	652	548	670	561	694	576	723	593	735	600	781	613	801	632	820	643	830	652	830	652	826	651
Util:	110.6%	96.6%	116.7%	100.0%	125.1%	105.2%	128.7%	107.7%	133.2%	110.5%	138.8%	113.8%	141.1%	115.2%	150.0%	117.7%	153.7%	121.2%	157.5%	123.5%	159.4%	125.2%	159.4%	125.2%	158.6%	125.0%

Cradlerock ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	398		398		398		398		398		398		398		398		398		398		398		398		398	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	408	418	399	412	382	398	375	390	353	366	363	379	364	383	369	386	375	390	379	395	385	401	390	407	395	413
Util:	102.4%	104.9%	100.2%	103.5%	95.9%	99.9%	94.2%	97.9%	88.8%	92.0%	91.3%	95.3%	91.4%	96.2%	92.8%	97.1%	94.3%	98.1%	95.2%	99.2%	96.6%	100.6%	97.9%	102.1%	99.3%	103.8%

Dayton Oaks ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	769		769		769		769		769		769		769		769		769		769		769		769		769	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	595	638	603	654	585	642	633	704	594	688	598	698	597	697	602	702	581	681	576	673	572	664	607	693	659	740
Util:	77.4%	83.0%	78.4%	85.0%	76.0%	83.4%	82.3%	91.6%	77.2%	89.4%	77.7%	90.7%	77.7%	90.7%	78.3%	91.3%	75.5%	88.5%	74.9%	87.5%	74.4%	86.4%	79.0%	90.2%	85.7%	96.3%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Deep Run ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	750		750		750		750		750		750		750		750		750		750		750		750		750	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	794	609	815	635	852	671	893	711	917	740	954	769	976	782	1002	797	992	786	1005	797	1014	821	1027	823	1039	837
Util:	105.9%	81.2%	108.7%	84.7%	113.6%	89.5%	119.1%	94.8%	122.3%	98.7%	127.2%	102.6%	130.2%	104.3%	133.7%	106.3%	132.2%	104.7%	134.0%	106.3%	135.1%	109.4%	137.0%	109.8%	138.6%	111.6%

Ducketts Lane ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	770		770		770		770		770		770		770		770		770		770		770		770		770	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1029	647	1165	717	1289	782	1453	866	1588	936	1637	955	1679	967	1686	976	1687	958	1690	943	1673	915	1671	911	1686	915
Util:	133.6%	84.0%	151.3%	93.1%	167.4%	101.6%	188.7%	112.5%	206.2%	121.6%	212.6%	124.1%	218.0%	125.5%	218.9%	126.7%	219.1%	124.4%	219.5%	122.5%	217.3%	118.8%	217.0%	118.3%	219.0%	118.8%

Elkridge ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	829	829	796	796	786	786	771	771	740	740	720	720	739	739	780	780	808	808	853	853	869	869	879	879	887	887
Util:	109.1%	109.1%	104.8%	104.8%	103.5%	103.5%	101.4%	101.4%	97.3%	97.3%	94.7%	94.7%	97.2%	97.2%	102.6%	102.6%	106.3%	106.3%	112.2%	112.2%	114.3%	114.3%	115.6%	115.6%	116.7%	116.7%

Forest Ridge ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	713		713		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	705	671	716	676	760	703	780	722	817	751	856	783	898	813	923	831	956	857	958	859	950	852	932	837	922	830
Util:	98.9%	94.1%	100.5%	94.9%	106.6%	98.6%	109.4%	101.3%	114.6%	105.4%	120.0%	109.7%	125.9%	114.0%	129.4%	116.5%	134.1%	120.2%	134.3%	120.4%	133.2%	119.5%	130.7%	117.3%	129.3%	116.4%

Fulton ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	826		826		826		826		826		826		826		826		826		826		826		826		826	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	921	921	985	985	1052	1052	1100	1100	1112	1112	1124	1124	1120	1120	1087	1087	1054	1054	1019	1019	981	981	950	950	936	936
Util:	111.5%	111.5%	119.2%	119.2%	127.4%	127.4%	133.2%	133.2%	134.6%	134.6%	136.0%	136.0%	135.6%	135.6%	131.6%	131.6%	127.5%	127.5%	123.3%	123.3%	118.7%	118.7%	115.0%	115.0%	113.3%	113.3%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Gorman Crossing ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	735		735		735		735		735		735		735		735		735		735		735		735		735	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	757	757	789	789	795	795	833	833	835	835	827	827	800	800	800	800	806	806	788	788	770	770	760	760	759	759
Util:	103.0%	103.0%	107.4%	107.4%	108.1%	108.1%	113.3%	113.3%	113.7%	113.7%	112.5%	112.5%	108.8%	108.8%	108.8%	108.8%	109.6%	109.6%	107.2%	107.2%	104.8%	104.8%	103.5%	103.5%	103.3%	103.3%

Guilford ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	465		465		465		465		465		465		465		465		465		465		465		465		465	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	434	480	436	485	415	462	413	459	416	462	417	463	454	500	487	533	490	538	485	533	485	534	496	545	497	548
Util:	93.4%	103.3%	93.8%	104.3%	89.3%	99.4%	88.8%	98.7%	89.5%	99.4%	89.7%	99.5%	97.6%	107.5%	104.6%	114.5%	105.3%	115.6%	104.2%	114.5%	104.3%	114.8%	106.8%	117.3%	106.9%	117.8%

Hammond ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	653		653		653		653		653		653		653		653		653		653		653		653		653	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	646	650	650	646	646	663	663	707	707	794	794	832	832	876	876	924	924	972	972	1040	1040	1109	1109	1156	1156
Util:	98.9%	98.9%	99.6%	99.6%	98.9%	98.9%	101.5%	101.5%	108.2%	108.2%	121.5%	121.5%	127.4%	127.4%	134.1%	134.1%	141.5%	141.5%	148.9%	148.9%	159.3%	159.3%	169.8%	169.8%	177.1%	177.1%

Hollifield Station ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	732		732		732		732		732		732		732		732		732		732		732		732		732	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	796	763	806	772	843	809	842	809	828	802	814	792	842	818	834	811	830	807	851	817	870	834	892	855	920	877
Util:	108.7%	104.2%	110.1%	105.5%	115.2%	110.5%	115.0%	110.5%	113.1%	109.5%	111.2%	108.2%	115.1%	111.8%	114.0%	110.8%	113.4%	110.3%	116.2%	111.6%	118.8%	113.9%	121.8%	116.8%	125.7%	119.8%

Ilchester ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	653		653		653		653		653		653		653		653		653		653		653		653		653	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	564	626	540	603	531	597	522	588	541	608	587	673	618	707	658	752	691	787	703	801	731	830	721	822	704	806
Util:	86.3%	95.8%	82.7%	92.3%	81.4%	91.5%	79.9%	90.0%	82.9%	93.1%	89.9%	103.1%	94.6%	108.2%	100.8%	115.2%	105.9%	120.6%	107.7%	122.7%	112.0%	127.1%	110.5%	125.9%	107.9%	123.5%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Jeffers Hill ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	421		421		421		421		421		421		421		421		421		421		421		421		421	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	439	439	439	439	430	430	437	437	432	432	434	434	434	434	441	441	450	450	455	455	460	460	467	467	474	474
Util:	104.2%	104.2%	104.3%	104.3%	102.0%	102.0%	103.8%	103.8%	102.6%	102.6%	103.0%	103.0%	103.1%	103.1%	104.7%	104.7%	106.8%	106.8%	108.0%	108.0%	109.3%	109.3%	111.0%	111.0%	112.5%	112.5%

Laurel Woods ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	640		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	528	660	514	653	491	649	482	644	469	639	462	641	460	650	449	644	467	667	472	671	479	677	487	682	491	684
Util:	82.5%	103.1%	80.3%	102.0%	76.7%	101.3%	75.4%	100.7%	73.3%	99.9%	72.1%	100.1%	71.8%	101.5%	70.2%	100.7%	73.0%	104.2%	73.8%	104.9%	74.9%	105.8%	76.0%	106.5%	76.7%	106.8%

Lisbon ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	527		527		527		527		527		527		527		527		527		527		527		527		527	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	451	451	441	441	431	431	424	424	417	417	422	422	426	426	461	461	482	482	507	507	519	519	515	515	510	510
Util:	85.6%	85.6%	83.6%	83.6%	81.7%	81.7%	80.5%	80.5%	79.2%	79.2%	80.0%	80.0%	80.8%	80.8%	87.4%	87.4%	91.5%	91.5%	96.3%	96.3%	98.4%	98.4%	97.8%	97.8%	96.8%	96.8%

Longfellow ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	512		512		512		512		512		512		512		512		512		512		512		512		512	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	412	553	399	539	393	533	384	523	392	528	390	527	388	524	396	534	401	540	406	546	412	551	417	558	423	566
Util:	80.4%	107.9%	77.9%	105.2%	76.7%	104.1%	75.1%	102.2%	76.5%	103.1%	76.1%	102.9%	75.7%	102.2%	77.3%	104.2%	78.2%	105.4%	79.2%	106.6%	80.4%	107.6%	81.4%	109.0%	82.7%	110.6%

Manor Woods ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	681		681		681		681		681		681		681		681		681		681		681		681		681	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	864	623	948	656	1044	704	1149	754	1251	811	1352	865	1413	880	1448	882	1461	887	1447	875	1407	847	1351	814	1296	782
Util:	126.8%	91.4%	139.2%	96.3%	153.2%	103.3%	168.7%	110.7%	183.6%	119.0%	198.5%	127.0%	207.5%	129.3%	212.6%	129.4%	214.6%	130.3%	212.5%	128.5%	206.5%	124.3%	198.4%	119.5%	190.3%	114.8%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

New ES #42

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	832		832		832		832		832		832		832		832		832		832		832		832		832	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	696	0	766	0	854	0	929	0	997	0	1037	0	1071	0	1093	0	1117	0	1142	0	1165	0	1207	0	1232
Util:	0.0%	83.7%	0.0%	92.1%	0.0%	102.6%	0.0%	111.7%	0.0%	119.8%	0.0%	124.6%	0.0%	128.7%	0.0%	131.4%	0.0%	134.3%	0.0%	137.3%	0.0%	140.0%	0.0%	145.1%	0.0%	148.1%

New ES #43

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	0		0		0		0		0		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

New ES #44

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		
Cap:	0		0		0		0		0		0		0		0		0		0		0		0		0		
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%

New ES #45

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		
Cap:	0		0		0		0		0		0		0		0		0		0		0		0		0		
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Util:	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%	***.%

Northfield ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	700		700		700		700		700		700		700		700		700		700		700		700		700	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	743	683	739	680	741	682	753	686	750	678	737	659	735	655	746	666	752	672	777	697	778	699	781	701	789	706
Util:	106.1%	97.5%	105.5%	97.1%	105.9%	97.4%	107.5%	98.0%	107.1%	96.8%	105.2%	94.1%	105.0%	93.6%	106.6%	95.2%	107.4%	96.0%	111.0%	99.6%	111.2%	99.9%	111.6%	100.2%	112.7%	100.8%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Phelps Luck ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	616		616		616		616		616		616		616		616		616		616		616		616		616	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	584	584	612	612	637	637	653	653	663	663	676	676	682	682	690	690	713	713	720	720	727	727	734	734	740	740
Util:	94.8%	94.8%	99.4%	99.4%	103.5%	103.5%	106.1%	106.1%	107.6%	107.6%	109.8%	109.8%	110.7%	110.7%	112.0%	112.0%	115.7%	115.7%	116.8%	116.8%	118.0%	118.0%	119.2%	119.2%	120.2%	120.2%

Pointers Run ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	744		744		744		744		744		744		744		744		744		744		744		744		744	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	704	687	697	672	710	673	754	683	793	698	812	721	823	734	829	772	822	772	797	766	769	750	740	732	716	714
Util:	94.6%	92.3%	93.7%	90.3%	95.4%	90.4%	101.3%	91.8%	106.6%	93.8%	109.1%	96.9%	110.6%	98.6%	111.4%	103.7%	110.4%	103.7%	107.2%	103.0%	103.3%	100.8%	99.5%	98.4%	96.2%	96.0%

Rockburn ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	653		653		653		653		653		653		653		653		653		653		653		653		653	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	689	583	710	608	753	650	761	667	767	683	779	680	808	726	851	747	857	736	887	744	926	749	968	753	999	753
Util:	105.5%	89.2%	108.8%	93.2%	115.3%	99.5%	116.5%	102.1%	117.5%	104.6%	119.3%	104.1%	123.7%	111.2%	130.3%	114.4%	131.2%	112.6%	135.8%	113.9%	141.9%	114.7%	148.2%	115.3%	152.9%	115.3%

Running Brook ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	515		515		515		515		515		515		515		515		515		515		515		515		515	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	555	446	600	475	640	500	701	549	771	601	833	651	882	682	927	712	981	742	1032	761	1071	776	1109	801	1134	819
Util:	107.7%	86.5%	116.5%	92.2%	124.3%	97.1%	136.1%	106.5%	149.7%	116.7%	161.7%	126.4%	171.2%	132.4%	180.0%	138.2%	190.4%	144.0%	200.4%	147.8%	208.0%	150.7%	215.2%	155.4%	220.2%	159.0%

St Johns Lane ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	612		612		612		612		612		612		612		612		612		612		612		612		612	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	718	633	730	638	733	640	739	639	762	645	789	657	820	682	856	691	853	694	857	699	863	703	874	713	884	725
Util:	117.4%	103.5%	119.2%	104.2%	119.8%	104.6%	120.8%	104.4%	124.5%	105.4%	128.9%	107.4%	134.0%	111.4%	139.8%	112.9%	139.3%	113.3%	140.0%	114.2%	140.9%	114.8%	142.9%	116.6%	144.4%	118.4%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Stevens Forest ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	399		399		399		399		399		399		399		399		399		399		399		399		399	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	401	396	395	394	406	399	410	400	424	404	419	396	416	395	422	399	434	412	436	415	437	419	441	424	442	429
Util:	100.4%	99.1%	98.9%	98.6%	101.7%	99.9%	102.8%	100.3%	106.3%	101.3%	105.1%	99.3%	104.2%	98.9%	105.8%	100.1%	108.8%	103.3%	109.2%	103.9%	109.6%	105.1%	110.4%	106.2%	110.7%	107.5%

Swansfield ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	621		621		621		621		621		621		621		621		621		621		621		621		621	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	636	652	635	653	646	664	644	663	659	678	664	684	666	686	673	693	682	702	690	711	701	722	709	730	719	740
Util:	102.5%	105.1%	102.2%	105.1%	104.1%	107.0%	103.7%	106.8%	106.1%	109.2%	106.9%	110.1%	107.3%	110.5%	108.4%	111.6%	109.9%	113.1%	111.0%	114.4%	112.8%	116.2%	114.1%	117.5%	115.8%	119.2%

Talbott Springs ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	377		377		377		540		540		540		540		540		540		540		540		540		540	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	447	396	455	394	456	400	449	398	437	398	439	400	447	403	445	405	449	408	454	411	460	413	467	418	479	423
Util:	118.4%	104.9%	120.7%	104.6%	120.9%	106.1%	83.1%	73.6%	80.9%	73.7%	81.3%	74.1%	82.8%	74.6%	82.3%	74.9%	83.2%	75.6%	84.0%	76.1%	85.2%	76.5%	86.4%	77.4%	88.7%	78.3%

Thunder Hill ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	509		509		509		509		509		509		509		509		509		509		509		509		509	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	545	545	525	525	511	511	514	514	507	507	499	499	504	504	509	509	510	510	515	515	521	521	532	532	538	538
Util:	107.1%	107.1%	103.2%	103.2%	100.3%	100.3%	101.0%	101.0%	99.7%	99.7%	98.0%	98.0%	99.0%	99.0%	99.9%	99.9%	100.1%	100.1%	101.2%	101.2%	102.4%	102.4%	104.5%	104.5%	105.6%	105.6%

Triadelphia Ridge ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	581		581		581		581		581		581		581		581		581		581		581		581		581	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	568	567	570	571	554	566	572	591	578	595	579	591	577	595	574	590	574	590	571	588	568	584	570	592	568	590
Util:	97.8%	97.6%	98.1%	98.3%	95.4%	97.5%	98.5%	101.8%	99.4%	102.3%	99.7%	101.8%	99.3%	102.4%	98.8%	101.5%	98.8%	101.6%	98.3%	101.3%	97.7%	100.4%	98.2%	102.0%	97.8%	101.6%

Capital Improvement Plan in Use: 1NEWSCHL

Kindergarten Included

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Veterans ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	799		799		799		799		799		799		799		799		799		799		799		799		799	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	887	915	897	930	906	939	901	934	887	917	876	906	882	911	870	900	868	897	925	945	945	951	941	950	950	961
Util:	111.0%	114.5%	112.2%	116.4%	113.4%	117.6%	112.8%	116.9%	111.0%	114.7%	109.6%	113.3%	110.4%	114.1%	108.9%	112.7%	108.6%	112.2%	115.7%	118.2%	118.3%	119.0%	117.8%	118.9%	118.9%	120.3%

Waterloo ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	559	632	530	611	544	634	539	631	551	647	551	649	547	648	556	658	563	661	569	666	583	677	590	682	597	687
Util:	84.3%	95.3%	79.9%	92.2%	82.1%	95.7%	81.3%	95.2%	83.1%	97.6%	83.0%	97.8%	82.6%	97.8%	83.9%	99.3%	84.9%	99.7%	85.7%	100.4%	88.0%	102.2%	89.0%	102.9%	90.0%	103.6%

Waverly ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	686	769	671	783	659	798	631	797	611	809	608	836	607	857	622	923	624	919	633	922	641	925	657	932	665	932
Util:	90.2%	101.2%	88.3%	103.0%	86.7%	105.0%	83.1%	104.9%	80.4%	106.4%	80.0%	110.0%	79.9%	112.8%	81.8%	121.4%	82.1%	120.9%	83.3%	121.3%	84.4%	121.8%	86.4%	122.6%	87.5%	122.6%

West Friendship ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	414		414		414		414		414		414		414		414		414		414		414		414		414	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	335	318	326	337	352	365	347	395	370	431	399	478	404	504	411	518	403	522	403	525	406	524	408	513	404	497
Util:	80.8%	76.7%	78.7%	81.4%	85.1%	88.3%	83.8%	95.4%	89.4%	104.2%	96.4%	115.4%	97.6%	121.8%	99.2%	125.0%	97.2%	126.0%	97.4%	126.9%	98.1%	126.6%	98.6%	124.0%	97.6%	120.0%

Worthington ES

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	515		515		515		515		515		515		515		515		515		515		515		515		515	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	466	547	424	502	416	494	403	480	409	484	425	498	443	517	473	546	483	556	493	586	549	659	550	660	543	656
Util:	90.6%	106.3%	82.4%	97.5%	80.8%	95.9%	78.2%	93.1%	79.4%	94.0%	82.5%	96.7%	86.0%	100.4%	91.8%	106.0%	93.7%	107.9%	95.8%	113.9%	106.5%	127.9%	106.7%	128.1%	105.4%	127.4%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Bonnie Branch MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701	701
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	747	786	732	772	696	734	670	706	681	714	697	730	703	734	702	731	719	747	732	762	761	792	781	812	803	836
Util:	106.6%	112.1%	104.4%	110.1%	99.3%	104.7%	95.6%	100.7%	97.1%	101.9%	99.4%	104.1%	100.3%	104.7%	100.1%	104.3%	102.6%	106.6%	104.4%	108.7%	108.6%	113.0%	111.4%	115.8%	114.6%	119.3%

Burleigh Manor MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	808	779	820	792	859	829	858	828	865	835	886	855	925	894	965	931	971	937	976	941	971	936	974	939	989	953
Util:	103.7%	100.0%	105.3%	101.7%	110.3%	106.4%	110.1%	106.3%	111.0%	107.2%	113.7%	109.8%	118.7%	114.8%	123.9%	119.5%	124.6%	120.3%	125.3%	120.8%	124.6%	120.2%	125.0%	120.5%	127.0%	122.3%

Clarksville MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643	643
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	515	641	532	665	524	654	503	633	477	613	476	612	477	616	510	649	493	646	501	658	495	653	505	662	505	663
Util:	80.1%	99.7%	82.7%	103.4%	81.5%	101.7%	78.2%	98.4%	74.2%	95.3%	74.0%	95.2%	74.2%	95.8%	79.3%	100.9%	76.7%	100.5%	77.9%	102.3%	77.0%	101.6%	78.5%	103.0%	78.5%	103.1%

Dunloggin MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	565	565	565	565	565	565	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662	662
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	627	611	650	636	658	641	694	671	711	681	730	696	720	684	704	666	698	663	712	672	717	680	714	677	727	693
Util:	111.0%	108.1%	115.0%	112.6%	116.5%	113.5%	104.8%	101.4%	107.4%	102.9%	110.3%	105.1%	108.8%	103.3%	106.3%	100.6%	105.4%	100.2%	107.6%	101.5%	108.3%	102.7%	107.9%	102.3%	109.8%	104.7%

Elkridge Landing MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779	779
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	704	773	710	785	688	768	720	803	734	817	747	832	732	822	716	811	740	844	767	873	789	899	773	882	786	895
Util:	90.4%	99.2%	91.1%	100.8%	88.3%	98.6%	92.4%	103.1%	94.2%	104.9%	95.9%	106.8%	94.0%	105.5%	91.9%	104.1%	95.0%	108.3%	98.5%	112.1%	101.3%	115.4%	99.2%	113.2%	100.9%	114.9%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Ellicott Mills MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	701		701		701		857		857		857		857		857		857		857		857		857		857	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	897	768	943	808	919	786	906	776	857	735	858	736	827	710	810	697	801	691	814	701	854	735	856	737	891	766
Util:	128.0%	109.6%	134.5%	115.3%	131.1%	112.1%	105.7%	90.5%	100.0%	85.8%	100.1%	85.9%	96.5%	82.8%	94.5%	81.3%	93.5%	80.6%	95.0%	81.8%	99.6%	85.8%	99.9%	86.0%	104.0%	89.4%

Folly Quarter MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	621	710	639	731	634	728	628	724	616	713	605	706	608	713	599	707	602	711	590	701	592	706	601	715	613	729
Util:	93.8%	107.3%	96.5%	110.4%	95.8%	110.0%	94.9%	109.4%	93.1%	107.7%	91.4%	106.6%	91.8%	107.7%	90.5%	106.8%	90.9%	107.4%	89.1%	105.9%	89.4%	106.6%	90.8%	108.0%	92.6%	110.1%

Glenwood MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	545		545		545		545		545		545		545		545		545		545		545		545		545	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	520	551	548	579	544	574	534	564	502	531	492	520	477	506	484	513	506	535	517	545	539	567	524	552	529	557
Util:	95.4%	101.1%	100.6%	106.2%	99.8%	105.3%	98.0%	103.5%	92.1%	97.4%	90.3%	95.4%	87.5%	92.8%	88.8%	94.1%	92.8%	98.2%	94.9%	100.0%	98.9%	104.0%	96.1%	101.3%	97.1%	102.2%

Hammond MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	604		604		604		604		604		604		604		604		604		604		604		604		604	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	551	551	570	570	608	608	612	612	661	661	693	693	706	706	705	705	722	722	732	732	743	743	773	773	841	841
Util:	91.2%	91.2%	94.4%	94.4%	100.7%	100.7%	101.3%	101.3%	109.4%	109.4%	114.7%	114.7%	116.9%	116.9%	116.7%	116.7%	119.5%	119.5%	121.2%	121.2%	123.0%	123.0%	128.0%	128.0%	139.2%	139.2%

Harpers Choice MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	572	502	573	504	567	499	585	514	562	492	570	500	573	501	590	517	596	521	590	515	597	521	604	527	614	536
Util:	113.0%	99.2%	113.2%	99.6%	112.1%	98.6%	115.6%	101.6%	111.1%	97.2%	112.6%	98.8%	113.2%	99.0%	116.6%	102.2%	117.8%	103.0%	116.6%	101.8%	118.0%	103.0%	119.4%	104.2%	121.3%	105.9%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Lake Elkhorn MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	609	699	605	699	603	700	585	682	591	687	557	658	553	663	532	649	546	670	553	682	557	690	559	691	565	698
Util:	94.7%	108.7%	94.1%	108.7%	93.8%	108.9%	91.0%	106.1%	91.9%	106.8%	86.6%	102.3%	86.0%	103.1%	82.7%	100.9%	84.9%	104.2%	86.0%	106.1%	86.6%	107.3%	86.9%	107.5%	87.9%	108.6%

Lime Kiln MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	701		701		701		701		701		701		701		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	737	615	773	646	777	655	789	669	829	707	836	716	848	728	856	738	899	773	921	794	911	785	895	772	888	765
Util:	105.1%	87.7%	110.3%	92.2%	110.8%	93.4%	112.6%	95.4%	118.3%	100.9%	119.3%	102.1%	121.0%	103.9%	122.1%	105.3%	128.2%	110.3%	131.4%	113.3%	130.0%	112.0%	127.7%	110.1%	126.7%	109.1%

Mayfield Woods MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	745	717	809	776	843	809	864	827	843	807	858	824	900	868	929	899	1003	966	1020	983	1057	1018	1028	988	1040	999
Util:	93.4%	89.8%	101.4%	97.2%	105.6%	101.4%	108.3%	103.6%	105.6%	101.1%	107.5%	103.3%	112.8%	108.8%	116.4%	112.7%	125.7%	121.1%	127.8%	123.2%	132.5%	127.6%	128.8%	123.8%	130.3%	125.2%

Mount View MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	798		798		798		798		798		798		798		798		798		798		798		798		798	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	822	836	840	850	857	869	886	898	906	919	929	941	969	978	971	983	1007	1022	1000	1017	1017	1033	1016	1033	1037	1054
Util:	103.0%	104.8%	105.3%	106.5%	107.4%	108.9%	111.0%	112.5%	113.5%	115.2%	116.4%	117.9%	121.4%	122.6%	121.7%	123.2%	126.2%	128.1%	125.3%	127.4%	127.4%	129.4%	127.3%	129.4%	129.9%	132.1%

Murray Hill MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	662		662		662		662		662		662		662		662		662		662		662		662		662	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	706	636	738	665	791	715	769	696	754	684	737	671	781	711	778	709	774	706	751	686	746	681	747	683	736	672
Util:	106.6%	96.1%	111.5%	100.5%	119.5%	108.0%	116.2%	105.1%	113.9%	103.3%	111.3%	101.4%	118.0%	107.4%	117.5%	107.1%	116.9%	106.6%	113.4%	103.6%	112.7%	102.9%	112.8%	103.2%	111.2%	101.5%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

New MS #21

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030			
Cap:	0		0		0		0		0		0		0		0		0		0		0		0		0			
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.		
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%

Oakland Mills MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	506		506		506		506		506		506		506		506		506		506		506		506		506	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	499	510	512	521	506	514	497	507	495	505	513	521	506	513	501	509	495	501	496	504	496	505	497	506	505	514
Util:	98.6%	100.8%	101.2%	103.0%	100.0%	101.6%	98.2%	100.2%	97.8%	99.8%	101.4%	103.0%	100.0%	101.4%	99.0%	100.6%	97.8%	99.0%	98.0%	99.6%	98.0%	99.8%	98.2%	100.0%	99.8%	101.6%

Patapsco MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	643		643		643		643		643		643		643		643		643		643		643		643		643	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	691	663	686	661	697	673	735	710	764	736	769	743	776	746	775	743	803	764	811	772	815	774	801	760	802	760
Util:	107.5%	103.1%	106.7%	102.8%	108.4%	104.7%	114.3%	110.4%	118.8%	114.5%	119.6%	115.6%	120.7%	116.0%	120.5%	115.6%	124.9%	118.8%	126.1%	120.1%	126.7%	120.4%	124.6%	118.2%	124.7%	118.2%

Patuxent Valley MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	680	750	668	741	692	768	656	729	649	719	654	720	672	742	702	771	721	789	737	802	737	802	763	827	764	828
Util:	89.5%	98.7%	87.9%	97.5%	91.1%	101.1%	86.3%	95.9%	85.4%	94.6%	86.1%	94.7%	88.4%	97.6%	92.4%	101.4%	94.9%	103.8%	97.0%	105.5%	97.0%	105.5%	100.4%	108.8%	100.5%	108.9%

Thomas Viaduct MS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	701		701		701		701		701		701		710		701		701		701		701		701		701	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	662	553	716	603	798	679	839	719	877	757	973	846	1103	961	1247	1090	1327	1160	1379	1205	1427	1247	1414	1237	1417	1240
Util:	94.4%	78.9%	102.1%	86.0%	113.8%	96.9%	119.7%	102.6%	125.1%	108.0%	138.8%	120.7%	155.4%	135.4%	177.9%	155.5%	189.3%	165.5%	196.7%	171.9%	203.6%	177.9%	201.7%	176.5%	202.1%	176.9%

Capital Improvement Plan in Use: 1NEWSCHL

Plan:	fs17_com		fs17_com		fs17_com		fs17_com		fs17_com		fs17_com		fs17_com		fs17_com		fs17_com		fs17_com		fs17_com					
Wilde Lake MS																										
	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	760		760		760		760		760		760		760		760		760		760		760		760		760	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	590	652	634	694	652	710	673	735	705	766	732	792	792	852	847	905	891	946	911	965	936	990	958	1010	983	1036
Util:	77.6%	85.8%	83.4%	91.3%	85.8%	93.4%	88.6%	96.7%	92.8%	100.8%	96.3%	104.2%	104.2%	112.1%	111.4%	119.1%	117.2%	124.5%	119.9%	127.0%	123.2%	130.3%	126.1%	132.9%	129.3%	136.3%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Atholton HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1460		1460		1460		1460		1460		1460		1460		1460		1460		1460		1460		1460		1460	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1526	1362	1526	1383	1559	1399	1569	1438	1588	1471	1650	1506	1651	1518	1688	1538	1704	1547	1730	1567	1801	1619	1832	1640	1863	1672
Util:	104.5%	93.3%	104.5%	94.7%	106.8%	95.8%	107.5%	98.5%	108.8%	100.8%	113.0%	103.2%	113.1%	104.0%	115.6%	105.3%	116.7%	106.0%	118.5%	107.3%	123.4%	110.9%	125.5%	112.3%	127.6%	114.5%

Centennial HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1360		1360		1360		1360		1360		1360		1360		1360		1360		1360		1360		1360		1360	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1672	1462	1750	1533	1792	1573	1811	1592	1850	1627	1879	1654	1891	1665	1896	1670	1916	1687	1937	1705	1963	1728	1994	1756	1986	1747
Util:	122.9%	107.5%	128.7%	112.7%	131.8%	115.7%	133.2%	117.1%	136.0%	119.6%	138.2%	121.6%	139.0%	122.4%	139.4%	122.8%	140.9%	124.0%	142.4%	125.4%	144.3%	127.1%	146.6%	129.1%	146.0%	128.5%

Glenelg HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1188	1553	1169	1535	1151	1520	1177	1545	1155	1526	1169	1546	1167	1541	1141	1513	1122	1492	1122	1494	1108	1486	1139	1523	1138	1523
Util:	83.7%	109.4%	82.3%	108.1%	81.1%	107.0%	82.9%	108.8%	81.3%	107.5%	82.3%	108.9%	82.2%	108.5%	80.4%	106.5%	79.0%	105.1%	79.0%	105.2%	78.0%	104.6%	80.2%	107.3%	80.1%	107.3%

Hammond HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1220		1220		1220		1220		1220		1220		1220		1220		1220		1220		1220		1220		1220	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1347	1214	1373	1233	1348	1222	1392	1254	1423	1277	1444	1305	1515	1349	1534	1365	1575	1392	1635	1432	1715	1494	1770	1534	1835	1578
Util:	110.4%	99.5%	112.5%	101.1%	110.5%	100.2%	114.1%	102.8%	116.6%	104.7%	118.4%	107.0%	124.2%	110.6%	125.7%	111.9%	129.1%	114.1%	134.0%	117.4%	140.6%	122.5%	145.1%	125.7%	150.4%	129.3%

Howard HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420		1420	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1943	1573	2018	1635	2043	1661	2034	1661	2057	1680	2059	1682	2049	1674	2060	1686	2069	1695	2071	1695	2043	1672	2062	1688	2075	1700
Util:	136.8%	110.8%	142.1%	115.1%	143.9%	117.0%	143.2%	117.0%	144.9%	118.3%	145.0%	118.5%	144.3%	117.9%	145.1%	118.7%	145.7%	119.4%	145.8%	119.4%	143.9%	117.7%	145.2%	118.9%	146.1%	119.7%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Long Reach HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1776	1649	1833	1696	1896	1735	1981	1777	2079	1842	2166	1895	2230	1932	2291	1968	2396	2029	2527	2112	2672	2197	2898	2344	2979	2394
Util:	119.4%	110.8%	123.2%	114.0%	127.4%	116.6%	133.1%	119.4%	139.7%	123.8%	145.6%	127.4%	149.9%	129.8%	154.0%	132.3%	161.0%	136.4%	169.8%	141.9%	179.6%	147.6%	194.8%	157.5%	200.2%	160.9%

Marriotts Ridge HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1615		1615		1615		1615		1615		1615		1615		1615		1615		1615		1615		1615		1615	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1340	1517	1386	1570	1414	1600	1446	1633	1502	1692	1518	1710	1558	1751	1602	1798	1604	1804	1655	1857	1670	1874	1695	1903	1726	1934
Util:	83.0%	93.9%	85.8%	97.2%	87.6%	99.1%	89.5%	101.1%	93.0%	104.8%	94.0%	105.9%	96.5%	108.4%	99.2%	111.3%	99.3%	111.7%	102.5%	115.0%	103.4%	116.0%	105.0%	117.8%	106.9%	119.8%

Mt Hebron HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1594	1423	1623	1450	1648	1474	1678	1501	1709	1531	1720	1542	1756	1575	1815	1628	1812	1626	1820	1634	1822	1636	1830	1641	1837	1647
Util:	113.9%	101.6%	115.9%	103.6%	117.7%	105.3%	119.9%	107.2%	122.1%	109.4%	122.9%	110.1%	125.4%	112.5%	129.6%	116.3%	129.4%	116.1%	130.0%	116.7%	130.1%	116.9%	130.7%	117.2%	131.2%	117.6%

New HS #13

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	0		0		0		0		0		0		1615		1615		1615		1615		1615		1615		1615	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	***.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Oakland Mills HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400		1400	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1141	1344	1187	1395	1225	1441	1302	1527	1354	1602	1353	1637	1345	1671	1336	1700	1315	1742	1303	1801	1298	1866	1276	1946	1287	1998
Util:	81.5%	96.0%	84.8%	99.6%	87.5%	102.9%	93.0%	109.1%	96.7%	114.4%	96.6%	116.9%	96.1%	119.4%	95.4%	121.4%	93.9%	124.4%	93.1%	128.6%	92.7%	133.3%	91.1%	139.0%	91.9%	142.7%

Capital Improvement Plan in Use: 1NEWSCHL

Plan: fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com fs17_com

Reservoir HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1551		1551		1551		1551		1551		1551		1551		1551		1551		1551		1551		1551		1551	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1589	1589	1635	1635	1707	1707	1758	1758	1797	1797	1821	1821	1832	1832	1852	1852	1858	1858	1873	1873	1927	1927	1923	1923	1948	1948
Util:	102.5%	102.5%	105.4%	105.4%	110.1%	110.1%	113.3%	113.3%	115.9%	115.9%	117.4%	117.4%	118.1%	118.1%	119.4%	119.4%	119.8%	119.8%	120.8%	120.8%	124.2%	124.2%	124.0%	124.0%	125.6%	125.6%

River Hill HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488		1488	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1202	1588	1179	1565	1182	1580	1170	1570	1158	1560	1176	1591	1145	1564	1126	1558	1118	1553	1108	1551	1126	1587	1138	1604	1143	1620
Util:	80.8%	106.7%	79.2%	105.2%	79.4%	106.2%	78.6%	105.5%	77.8%	104.8%	79.0%	106.9%	76.9%	105.1%	75.7%	104.7%	75.1%	104.4%	74.5%	104.2%	75.7%	106.7%	76.5%	107.8%	76.8%	108.9%

Wilde Lake HS

	2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	
Cap:	1424		1424		1424		1424		1424		1424		1424		1424		1424		1424		1424		1424		1424	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	1371	1415	1389	1438	1420	1473	1418	1480	1442	1509	1474	1540	1494	1561	1520	1585	1543	1607	1597	1657	1621	1680	1672	1727	1698	1754
Util:	96.3%	99.4%	97.5%	101.0%	99.7%	103.4%	99.6%	103.9%	101.3%	106.0%	103.5%	108.1%	104.9%	109.6%	106.7%	111.3%	108.4%	112.9%	112.1%	116.4%	113.8%	118.0%	117.4%	121.3%	119.2%	123.2%

% of Middle from each Elementary
Grades: 678

Bonnie Branch MS	Ilchester ES	403	54.3%
	Phelps Luck ES	289	38.9%
	Worthington ES	50	6.7%
		742	100%
Burleigh Manor MS	Centennial Lane ES	459	58.4%
	Manor Woods ES	187	23.8%
	Northfield ES	139	17.7%
		785	100%
Clarksville MS	Clarksville ES	367	55.1%
	Pointers Run ES	298	44.8%
		665	100%
Dunloggin MS	Northfield ES	267	44.1%
	St Johns Lane ES	75	12.4%
	Veterans ES	263	43.4%
		605	100%
Elkridge Landing MS	Elkridge ES	460	60.2%
	Rockburn ES	304	39.7%
		764	100%
Ellicott Mills MS	Thunder Hill ES	154	21.9%
	Veterans ES	114	16.2%
	Waterloo ES	165	23.5%
	Worthington ES	269	38.3%
		702	100%
Folly Quarter MS	Bushy Park ES	159	22.2%
	Dayton Oaks ES	184	25.7%
	Manor Woods ES	67	9.3%
	Triadelphia Ridge ES	305	42.6%
		715	100%
Glenwood MS	Bushy Park ES	292	52.9%
	Lisbon ES	260	47.1%
		552	100%
Hammond MS	Atholton ES	155	26.4%
	Fulton ES	100	17.0%
	Guilford ES	0	0.0%
	Hammond ES	332	56.5%
		587	100%
Harpers Choice MS	Longfellow ES	183	36.9%
	Swansfield ES	313	63.1%
		496	100%
Lake Elkhorn MS	Atholton ES	51	8.1%
	Cradlerock ES	204	32.3%
	Guilford ES	245	38.8%
	Jeffers Hill ES	130	20.6%
		630	100%
Lime Kiln MS	Dayton Oaks ES	192	31.6%
	Fulton ES	325	53.5%
	Pointers Run ES	90	14.8%
		607	100%
Mayfield Woods MS	Bellows Spring ES	275	41.1%
	Deep Run ES	172	25.7%
	Jeffers Hill ES	56	8.3%
	Waterloo ES	165	24.7%
		668	100%

% of Middle from each Elementary
Grades: 678

Mount View MS	Bushy Park ES	59	7.5%
	Manor Woods ES	109	13.8%
	Waverly ES	458	58.2%
	West Friendship ES	161	20.4%
		787	100%
Murray Hill MS	Gorman Crossing ES	326	54.8%
	Laurel Woods ES	268	45.1%
		594	100%
Oakland Mills MS	Stevens Forest ES	204	45.3%
	Talbott Springs ES	164	36.4%
	Thunder Hill ES	82	18.2%
		450	100%
Patapsco MS	Hollifield Station ES	359	53.7%
	St Johns Lane ES	258	38.6%
	Veterans ES	51	7.6%
		668	100%
Patuxent Valley MS	Bollman Bridge ES	262	37.0%
	Forest Ridge ES	317	44.8%
	Laurel Woods ES	128	18.1%
		707	100%
Thomas Viaduct MS	Deep Run ES	43	8.3%
	Ducketts Lane ES	239	46.5%
	New ES #42	232	45.1%
		514	100%
Wilde Lake MS	Bryant Woods ES	133	20.6%
	Clemens Crossing ES	232	36.0%
	Longfellow ES	115	17.8%
	Running Brook ES	163	25.3%
		643	100%

Atholton HS	Hammond MS	203	15.3%
	Lake Elkhorn MS	709	53.7%
	Wilde Lake MS	407	30.8%
		1319	100%
Centennial HS	Burleigh Manor MS	571	43.8%
	Dunloggin MS	456	35.0%
	Ellicott Mills MS	275	21.1%
		1302	100%
Glenelg HS	Folly Quarter MS	781	49.9%
	Glenwood MS	783	50.0%
		1564	100%
Hammond HS	Hammond MS	308	26.8%
	Murray Hill MS	236	20.5%
	Patuxent Valley MS	605	52.6%
		1149	100%
Howard HS	Bonnie Branch MS	540	37.8%
	Elkridge Landing MS	535	37.5%
	Ellicott Mills MS	351	24.6%
		1426	100%
Long Reach HS	Bonnie Branch MS	348	22.6%
	Elkridge Landing MS	490	31.8%
	Mayfield Woods MS	500	32.5%
	Thomas Viaduct MS	200	13.0%
		1538	100%
Marriotts Ridge HS	Burleigh Manor MS	350	24.4%
	Mount View MS	1079	75.5%
		1429	100%
Mt Hebron HS	Dunloggin MS	212	15.1%
	Ellicott Mills MS	282	20.1%
	Patapsco MS	905	64.6%
		1399	100%
Oakland Mills HS	Lake Elkhorn MS	162	12.2%
	Mayfield Woods MS	278	20.9%
	Oakland Mills MS	506	38.1%
	Thomas Viaduct MS	380	28.6%
		1326	100%
Reservoir HS	Hammond MS	184	12.4%
	Lime Kiln MS	452	30.5%
	Murray Hill MS	522	35.3%
	Patuxent Valley MS	320	21.6%
		1478	100%
River Hill HS	Clarksville MS	1031	69.4%
	Folly Quarter MS	175	11.7%
	Lime Kiln MS	278	18.7%
		1484	100%
Wilde Lake HS	Dunloggin MS	110	8.0%
	Harpers Choice MS	645	47.4%
	Oakland Mills MS	111	8.1%
	Wilde Lake MS	493	36.2%
		1359	100%

2017 Feasibility Study for SY 2018-19 Redistricting
% of students on FARMs by school

School Name	Current	Proposed
Atholton ES	15%	15%
Bellows Spring ES	15%	17%
Bollman Bridge ES	46%	44%
Bryant Woods ES	56%	50%
Bushy Park ES	<5%	<5%
Centennial Lane ES	5%	5%
Clarksville ES	<5%	2%
Clemens Crossing ES	9%	23%
Cradlerock ES	54%	53%
Dayton Oaks ES	5%	<5%
Deep Run ES	53%	58%
Ducketts Lane ES	40%	48%
Elkridge ES	26%	26%
Forest Ridge ES	30%	29%
Fulton ES	<5%	<5%
Gorman Crossing ES	18%	18%
Guilford ES	53%	51%
Hammond ES	24%	24%
Hollifield Station ES	23%	23%
Ilchester ES	<5%	<5%
Jeffers Hill ES	34%	34%
Laurel Woods ES	57%	58%
Lisbon ES	13%	13%
Longfellow ES	47%	51%
Manor Woods ES	7%	7%
New ES #42	0%	38%
Northfield ES	6%	6%
Phelps Luck ES	63%	63%
Pointers Run ES	<5%	<5%
Rockburn ES	17%	7%
Running Brook ES	48%	40%
St Johns Lane ES	10%	9%
Stevens Forest ES	67%	46%
Swansfield ES	56%	55%
Talbott Springs ES	50%	74%
Thunder Hill ES	21%	21%
Triadelphia Ridge ES	<5%	5%
Veterans ES	24%	24%
Waterloo ES	26%	24%
Waverly ES	<5%	<5%
West Friendship ES	5%	5%
Worthington ES	5%	5%
System-wide total		24%

* In adherence with the Family Educational Rights and Privacy Act of 1974 (FERPA), which restricts access to student records, values <5% have been replaced with "<5%".

** These percentages are calculated from 2016 student data using geographic assignment, aggregated by current and proposed attendance areas. These numbers may not exactly match other reported numbers due to differences in timing and methodology.

*** This chart shows the % of students receiving Free and Reduced Meal services living in each schools' attendance area before and after the proposed redistricting plan.

2017 Feasibility Study for SY 2018-19 Redistricting
% of students on FARMS by school

School Name	Current	Proposed
Bonnie Branch MS	27%	26%
Burleigh Manor MS	8%	8%
Clarksville MS	<5%	<5%
Dunloggin MS	16%	17%
Elkridge Landing MS	15%	14%
Ellicott Mills MS	10%	9%
Folly Quarter MS	<5%	<5%
Glenwood MS	6%	5%
Hammond MS	18%	18%
Harpers Choice MS	46%	51%
Lake Elkhorn MS	47%	44%
Lime Kiln MS	<5%	<5%
Mayfield Woods MS	34%	37%
Mount View MS	<5%	<5%
Murray Hill MS	37%	33%
Oakland Mills MS	49%	51%
Patapsco MS	16%	18%
Patuxent Valley MS	34%	37%
Thomas Viaduct MS	46%	48%
Wilde Lake MS	43%	40%
System-wide total	22%	

* In adherence with the Family Educational Rights and Privacy Act of 1974 (FERPA), which restricts access to student records, values <5% have been replaced with "<5%".

** These percentages are calculated from 2016 student data using geographic assignment, aggregated by current and proposed attendance areas. These numbers may not exactly match other reported numbers due to differences in timing and methodology.

*** This chart shows the % of students receiving Free and Reduced Meal services living in each schools' attendance area before and after the proposed redistricting plan.

2017 Feasibility Study for SY 2018-19 Redistricting
% of students on FARMs by school

School Name	Current	Proposed
Atholton HS	9%	34%
Centennial HS	12%	11%
Gleneig HS	<5%	<5%
Hammond HS	37%	25%
Howard HS	14%	12%
Long Reach HS	37%	30%
Marriotts Ridge HS	5%	7%
Mt Hebron HS	16%	18%
Oakland Mills HS	47%	49%
Reservoir HS	28%	28%
River Hill HS	<5%	<5%
Wilde Lake HS	40%	41%
System-wide total		21%

* In adherence with the Family Educational Rights and Privacy Act of 1974 (FERPA), which restricts access to student records, values <5% have been replaced with "<5%".

** These percentages are calculated from 2016 student data using geographic assignment, aggregated by current and proposed attendance areas. These numbers may not exactly match other reported numbers due to differences in timing and methodology.

*** This chart shows the % of students receiving Free and Reduced Meal services living in each schools' attendance area before and after the proposed redistricting plan.

2017 Feasibility Study for SY 2018-19 Redistricting

Elementary School	Asian		Black or African American		Hispanic		Two or more		White	
	Base	Proposed	Base	Proposed	Base	Proposed	Base	Proposed	Base	Proposed
Atholton ES	9%	10%	19%	18%	10%	9%	9%	11%	53%	53%
Bellows Spring ES	24%	20%	23%	21%	11%	11%	6%	7%	35%	41%
Bollman Bridge ES	10%	11%	36%	34%	19%	17%	7%	8%	28%	30%
Bryant Woods ES	<5%	8%	54%	51%	11%	16%	10%	9%	21%	14%
Bushy Park ES	13%	15%	7%	6%	<5%	<5%	<5%	<5%	71%	70%
Centennial Lane ES	46%	47%	6%	<5%	<5%	<5%	8%	8%	36%	37%
Clarksville ES	52%	47%	6%	6%	<5%	<5%	<5%	<5%	35%	41%
Clemens Crossing ES	16%	8%	12%	24%	10%	12%	10%	12%	51%	44%
Cradlerock ES	7%	7%	45%	48%	15%	17%	10%	10%	22%	19%
Dayton Oaks ES	23%	25%	8%	8%	<5%	<5%	<5%	5%	60%	58%
Deep Run ES	16%	19%	13%	18%	38%	40%	6%	5%	26%	18%
Ducketts Lane ES	18%	15%	37%	35%	18%	20%	<5%	<5%	23%	24%
Elkridge ES	14%	14%	24%	24%	8%	8%	7%	7%	47%	47%
Forest Ridge ES	25%	22%	33%	38%	12%	12%	7%	6%	21%	22%
Fulton ES	30%	31%	12%	12%	<5%	<5%	8%	8%	46%	45%
Gorman Crossing ES	25%	24%	33%	35%	14%	14%	6%	5%	22%	21%
Guilford ES	12%	11%	47%	46%	11%	12%	8%	9%	22%	21%
Hammond ES	14%	14%	29%	30%	11%	10%	7%	8%	38%	38%
Hollifield Station ES	43%	46%	12%	12%	13%	12%	<5%	<5%	28%	27%
Ilchester ES	26%	26%	8%	8%	<5%	<5%	6%	6%	57%	56%
Jeffers Hill ES	15%	16%	37%	35%	15%	16%	10%	10%	22%	22%
Laurel Woods ES	10%	12%	51%	48%	22%	23%	8%	8%	9%	9%
Lisbon ES	<5%	<5%	<5%	<5%	9%	9%	6%	7%	77%	76%
Longfellow ES	9%	7%	37%	45%	21%	18%	11%	10%	21%	18%
Manor Woods ES	47%	47%	6%	6%	<5%	<5%	<5%	<5%	39%	39%
New ES #42	<5%	19%	<5%	38%	<5%	18%	<5%	5%	<5%	19%
Northfield ES	29%	28%	8%	8%	6%	<5%	8%	7%	49%	52%
Phelps Luck ES	6%	5%	40%	40%	30%	29%	8%	9%	17%	17%
Pointers Run ES	32%	33%	8%	8%	<5%	<5%	<5%	<5%	52%	50%
Rockburn ES	18%	16%	20%	11%	7%	5%	7%	9%	48%	58%
Running Brook ES	<5%	9%	51%	46%	13%	12%	10%	10%	20%	24%
St Johns Lane ES	39%	34%	11%	11%	<5%	<5%	<5%	<5%	44%	50%
Stevens Forest ES	<5%	7%	37%	31%	32%	21%	9%	12%	17%	30%
Swansfield ES	6%	6%	51%	51%	15%	14%	8%	8%	20%	20%
Talbott Springs ES	<5%	<5%	37%	46%	24%	34%	10%	9%	25%	10%
Thunder Hill ES	17%	16%	26%	26%	9%	9%	8%	9%	40%	39%
Triadelphia Ridge ES	29%	29%	6%	7%	6%	5%	9%	8%	51%	50%
Veterans ES	51%	51%	14%	15%	5%	<5%	<5%	<5%	26%	25%
Waterloo ES	20%	21%	30%	32%	6%	7%	7%	8%	36%	33%
Waverly ES	40%	38%	6%	6%	<5%	<5%	<5%	<5%	49%	49%
West Friendship ES	22%	39%	<5%	6%	<5%	<5%	6%	6%	64%	46%
Worthington ES	35%	33%	7%	8%	<5%	5%	<5%	5%	48%	49%
Countywide Average	22.4%		22.6%		11.2%		6.8%		36.1%	

American Indian/Alaska Native and Native Hawaiian/Other Pacific Islander are not shown as there is less than 5% population at each of the schools.

"<5%" indicates a school with less than 5% population for the specified race/ethnicity.

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2017 Feasibility Study for SY 2018-19 Redistricting

Middle School	Asian		Black or African American		Hispanic		Two or more		White	
	Base	Proposed	Base	Proposed	Base	Proposed	Base	Proposed	Base	Proposed
Bonnie Branch MS	14%	14%	26%	24%	13%	12%	8%	8%	39%	42%
Burleigh Manor MS	43%	43%	9%	9%	<5%	<5%	7%	7%	36%	36%
Clarksville MS	37%	36%	6%	6%	<5%	<5%	5%	5%	48%	47%
Dunloggin MS	34%	37%	18%	17%	8%	7%	<5%	<5%	38%	36%
Elkridge Landing MS	13%	13%	19%	19%	6%	7%	6%	7%	54%	54%
Ellicott Mills MS	31%	30%	14%	15%	<5%	<5%	<5%	<5%	45%	46%
Folly Quarter MS	24%	25%	5%	6%	<5%	<5%	6%	6%	61%	60%
Glenwood MS	7%	7%	<5%	<5%	<5%	<5%	6%	5%	77%	78%
Hammond MS	11%	11%	25%	25%	10%	10%	8%	8%	46%	46%
Harpers Choice MS	9%	9%	45%	49%	15%	16%	7%	6%	25%	21%
Lake Elkhorn MS	7%	8%	53%	51%	14%	13%	8%	8%	17%	19%
Lime Kiln MS	26%	25%	13%	14%	5%	<5%	8%	8%	48%	49%
Mayfield Woods MS	13%	13%	29%	30%	18%	19%	6%	6%	33%	31%
Mount View MS	32%	32%	6%	5%	<5%	<5%	<5%	5%	54%	55%
Murray Hill MS	18%	19%	43%	41%	19%	18%	5%	5%	16%	17%
Oakland Mills MS	5%	5%	40%	40%	21%	21%	9%	8%	25%	25%
Patapsco MS	29%	31%	11%	13%	8%	8%	<5%	<5%	47%	42%
Patuxent Valley MS	14%	14%	36%	39%	16%	17%	6%	6%	27%	25%
Thomas Viaduct MS	14%	14%	45%	46%	18%	20%	5%	5%	17%	15%
Wilde Lake MS	7%	6%	48%	44%	11%	12%	8%	9%	25%	28%
Countywide Average	20%		24%		10%		6%		39%	

American Indian/Alaska Native and Native Hawaiian/Other Pacific Islander are not shown as there is less than 5% population at each of the schools.

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2017 Feasibility Study for SY 2018-19 Redistricting

	Asian		Black or African American		Hispanic		Two or more		White	
	Base	Proposed	Base	Proposed	Base	Proposed	Base	Proposed	Base	Proposed
High School										
Atholton HS	20%	9%	19%	37%	7%	13%	6%	7%	48%	33%
Centennial HS	38%	37%	9%	9%	5%	5%	6%	6%	43%	44%
Glenelg HS	10%	11%	<5%	5%	<5%	<5%	<5%	5%	77%	75%
Hammond HS	11%	14%	40%	37%	15%	12%	7%	7%	27%	30%
Howard HS	15%	15%	22%	22%	6%	6%	7%	7%	50%	50%
Long Reach HS	14%	13%	33%	28%	21%	16%	5%	6%	26%	36%
Marriotts Ridge HS	32%	33%	7%	7%	<5%	<5%	<5%	<5%	54%	52%
Mt Hebron HS	29%	31%	14%	15%	7%	8%	<5%	<5%	45%	41%
Oakland Mills HS	6%	10%	44%	40%	21%	25%	8%	6%	21%	18%
Reservoir HS	15%	15%	32%	32%	15%	15%	6%	6%	32%	32%
River Hill HS	32%	31%	6%	6%	<5%	<5%	7%	6%	52%	52%
Wilde Lake HS	7%	7%	46%	46%	13%	13%	8%	8%	26%	26%
Countywide Average	19%		23%		10%		6%		42%	

American Indian/Alaska Native and Native Hawaiian/Other Pacific Islander are not shown as there is less than 5% population at each of the schools.

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2017 Feasibility Study for SY 2018-19 Redistricting

% ESOL Participation

Elementary School	% ESOL Participation	
	Base	Proposed
Atholton ES	<5%	<5%
Bellows Spring ES	10%	10%
Bollman Bridge ES	13%	13%
Bryant Woods ES	5%	6%
Bushy Park ES	<5%	<5%
Centennial Lane ES	7%	7%
Clarksville ES	5%	<5%
Clemens Crossing ES	<5%	<5%
Cradlerock ES	8%	8%
Dayton Oaks ES	<5%	<5%
Deep Run ES	21%	22%
Ducketts Lane ES	14%	16%
Elkridge ES	<5%	<5%
Forest Ridge ES	9%	6%
Fulton ES	6%	6%
Gorman Crossing ES	7%	7%
Guilford ES	6%	6%
Hammond ES	6%	6%
Hollifield Station ES	15%	15%
Ilchester ES	<5%	<5%
Jeffers Hill ES	9%	9%
Laurel Woods ES	10%	13%
Lisbon ES	<5%	<5%
Longfellow ES	9%	8%
Manor Woods ES	10%	11%
New ES #42	<5%	13%
Northfield ES	6%	6%
Phelps Luck ES	18%	18%
Pointers Run ES	<5%	<5%
Rockburn ES	<5%	<5%
Running Brook ES	5%	5%
St Johns Lane ES	8%	8%
Stevens Forest ES	20%	20%
Swansfield ES	6%	6%
Talbott Springs ES	8%	8%
Thunder Hill ES	5%	5%
Triadelphia Ridge ES	<5%	<5%
Veterans ES	12%	12%
Waterloo ES	7%	7%
Waverly ES	<5%	<5%
West Friendship ES	<5%	11%
Worthington ES	<5%	<5%
Countywide Average	8%	

* In adherence with the Family Educational Rights and Privacy Act of 1974 (FERPA), which restricts access to student records, values <5% have been replaced with "<5%".

** These percentages are calculated from spring 2016 student data using geographic assignment, aggregated by current and proposed attendance areas. These numbers may not exactly match other reported numbers due to differences in timing and methodology.

*** This chart shows the % of students receiving English Second Language support living in each schools' attendance area before and after the proposed redistricting plan.

2017 Feasibility Study for SY 2018-19 Redistricting

% ESOL Participation

Middle School	Base	Proposed
Bonnie Branch MS	5%	5%
Burleigh Manor MS	<5%	<5%
Clarksville MS	<5%	<5%
Dunloggin MS	<5%	<5%
Elkridge Landing MS	<5%	<5%
Ellicott Mills MS	<5%	<5%
Folly Quarter MS	<5%	<5%
Glenwood MS	<5%	<5%
Hammond MS	<5%	<5%
Harpers Choice MS	5%	6%
Lake Elkhorn MS	<5%	<5%
Lime Kiln MS	<5%	<5%
Mayfield Woods MS	<5%	<5%
Mount View MS	<5%	<5%
Murray Hill MS	<5%	<5%
Oakland Mills MS	6%	6%
Patapsco MS	<5%	<5%
Patuxent Valley MS	6%	6%
Thomas Viaduct MS	6%	6%
Wilde Lake MS	<5%	<5%
Countywide Average	3%	

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*** This chart shows the % of students receiving English Second Language support living in each schools' attendance area before and after the proposed redistricting plan.

2017 Feasibility Study for SY 2018-19 Redistricting

High School	% ESOL Participation	
	Base	AACA6
Atholton HS	<5%	<5%
Centennial HS	<5%	<5%
Glenelg HS	<5%	<5%
Hammond HS	6%	5%
Howard HS	<5%	<5%
Long Reach HS	9%	7%
Marriotts Ridge HS	<5%	<5%
Mt Hebron HS	5%	5%
Oakland Mills HS	7%	8%
Reservoir HS	<5%	<5%
River Hill HS	<5%	<5%
Wilde Lake HS	5%	5%
Countywide Average	3%	

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** These percentages are calculated from spring 2016 student data using geographic assignment, aggregated by current and proposed attendance areas. These numbers may not exactly match other reported numbers due to differences in timing and methodology.

*** This chart shows the % of students receiving English Second Language support living in each schools' attendance area before and after the proposed redistricting plan.