## **HCPSS ANNUAL COSTS**

Rate Chart for Active Full-time / Part-Time Employees with a Hire Date on or Before 6/30/2011 5.5% Increase in Rates

	Total Cost		Employee Cost		<b>Employee Cost</b>		Benefit	Benefit	
	1/1/2	22 - 12/31/22	1/1/	22 - 12/31/22	1/1	/22 - 12/31/22	Credits		Credits
	(For Information Only)				Per Pay, 20 Periods			Per Pay, 20 Perio	
Medical Coverage Through Th	e Sch	ool System							
Aetna Open Choice PPO									
Employee	\$	8,811.36	\$	1,233.60	\$	61.68	\$420.00	\$	21.00
Employee/Child(ren)		\$17,163.84		\$2,403.00		\$120.15	\$420.00		\$21.00
		\$19,318.08		\$2,704.60		\$135.23	\$420.00		\$21.00
Family		\$27,627.24		\$3,867.80		\$193.39	\$420.00		\$21.00
Open Access Aetna Select H	МО								
Employee	\$	7,181.40	\$	1,005.40	\$	50.27	\$420.00	\$	21.00
Employee/Child(ren)		\$13,992.48		\$1,959.00		\$97.95	\$420.00		\$21.00
Employee/Spouse		\$15,744.84		\$2,204.20		\$110.21	\$420.00		\$21.00
Family		\$22,515.84		\$3,152.20		\$157.61	\$420.00		\$21.00
BlueChoice HMO Open Acce	ess								
Employee	\$	7,500.00	\$	1,050.00	\$	52.50	\$420.00	\$	21.00
Employee/Child(ren)		\$15,003.12		\$2,100.40		\$105.02	\$420.00		\$21.00
Employee/Spouse		\$16,504.44		\$2,310.60		\$115.53	\$420.00		\$21.00
Family		\$24,227.04		\$3,391.80		\$169.59	\$420.00		\$21.00

## **HCPSS ANNUAL COSTS**

Rate Chart for Active Full-time / Part-Time Employees with a Hire Date of 07/01/2011 and After 07/01/2011 and on or Before 6/30/2021

5.5% Increase in Rates

Total Cost		<b>Employee Cost</b>		<b>Employee Cost</b>		Benefit	Benefit	
1/1/	22 - 12/31/22	1/1/2	2 - 12/31/22	1/1/	22 - 12/31/22	Credits		Credits
(For I	nformation Only)			Per l	Pay, 20 Periods		Per	Pay, 20 Periods
he Sch	ool System							
\$	8,811.36	\$	1,321.80	\$	66.09	\$420.00	\$	21.00
	\$17,163.84		\$2,574.60		\$128.73	\$420.00		\$21.00
	\$19,318.08		\$2,897.80		\$144.89	\$420.00		\$21.00
	\$27,627.24		\$4,144.00		\$207.20	\$420.00		\$21.00
НМО								
\$	7,181.40	\$	1,077.20	\$	53.86	\$420.00	\$	21.00
	\$13,992.48		\$2,098.80		\$104.94	\$420.00		\$21.00
	\$15,744.84		\$2,361.80		\$118.09	\$420.00		\$21.00
	\$22,515.84		\$3,377.40		\$168.87	\$420.00		\$21.00
ess								_
\$	7,500.00	\$	1,125.00	\$	56.25	\$420.00	\$	21.00
	\$15,003.12		\$2,250.40		\$112.52	\$420.00		\$21.00
	\$16,504.44		\$2,475.60		\$123.78	\$420.00		\$21.00
	\$24,227.04		\$3,634.00		\$181.70	\$420.00		\$21.00
	### A Sch	1/1/22 - 12/31/22 (For Information Only) ne School System  \$ 8,811.36 \$17,163.84 \$19,318.08 \$27,627.24  HMO \$ 7,181.40 \$13,992.48 \$15,744.84 \$22,515.84  sess \$ 7,500.00 \$15,003.12 \$16,504.44	1/1/22 - 12/31/22 1/1/2 (For Information Only)  ne School System  \$ 8,811.36 \$ \$17,163.84 \$19,318.08 \$27,627.24  HMO  \$ 7,181.40 \$ \$13,992.48 \$15,744.84 \$22,515.84  sess \$ 7,500.00 \$ \$15,003.12 \$16,504.44	1/1/22 - 12/31/22 1/1/22 - 12/31/22  (For Information Only)  ne School System  \$ 8,811.36 \$ 1,321.80  \$17,163.84 \$2,574.60  \$19,318.08 \$2,897.80  \$27,627.24 \$4,144.00  HMO  \$ 7,181.40 \$ 1,077.20  \$13,992.48 \$2,098.80  \$15,744.84 \$2,361.80  \$22,515.84 \$3,377.40  sess  \$ 7,500.00 \$ 1,125.00  \$15,003.12 \$2,250.40  \$16,504.44 \$2,475.60	1/1/22 - 12/31/22 1/1/22 - 12/31/22 1/1/2  (For Information Only)  Per II  School System   \$ 8,811.36 \$ 1,321.80 \$  \$17,163.84 \$2,574.60  \$19,318.08 \$2,897.80  \$27,627.24 \$4,144.00   HMO  \$ 7,181.40 \$ 1,077.20 \$  \$13,992.48 \$2,098.80  \$15,744.84 \$2,361.80  \$22,515.84 \$3,377.40  Sess  \$ 7,500.00 \$ 1,125.00 \$  \$15,003.12 \$2,250.40  \$16,504.44 \$2,475.60	1/1/22 - 12/31/22       1/1/22 - 12/31/22       1/1/22 - 12/31/22       1/1/22 - 12/31/22       1/1/22 - 12/31/22       1/1/22 - 12/31/22       Per Pay, 20 Periods         New School System         \$ 8,811.36       \$ 1,321.80       \$ 66.09         \$17,163.84       \$2,574.60       \$128.73         \$19,318.08       \$2,897.80       \$144.89         \$27,627.24       \$4,144.00       \$207.20         HMO         \$ 7,181.40       \$ 1,077.20       \$ 53.86         \$13,992.48       \$2,098.80       \$104.94         \$15,744.84       \$2,361.80       \$118.09         \$22,515.84       \$3,377.40       \$168.87         **ess         \$ 7,500.00       \$ 1,125.00       \$ 56.25         \$15,003.12       \$2,250.40       \$112.52         \$16,504.44       \$2,475.60       \$123.78	1/1/22 - 12/31/22       1/1/22 - 12/31/22       Credits         (For Information Only)       Per Pay, 20 Periods         \$ 8,811.36       \$ 1,321.80       \$ 66.09       \$ 420.00         \$17,163.84       \$2,574.60       \$128.73       \$420.00         \$19,318.08       \$2,897.80       \$144.89       \$420.00         \$27,627.24       \$4,144.00       \$207.20       \$420.00         HMO         \$ 7,181.40       \$ 1,077.20       \$ 53.86       \$420.00         \$13,992.48       \$2,098.80       \$104.94       \$420.00         \$15,744.84       \$2,361.80       \$118.09       \$420.00         \$22,515.84       \$3,377.40       \$168.87       \$420.00         \$ 7,500.00       \$ 1,125.00       \$ 56.25       \$420.00         \$15,003.12       \$2,250.40       \$112.52       \$420.00         \$16,504.44       \$2,475.60       \$123.78       \$420.00	1/1/22 - 12/31/22       1/1/22 - 12/31/22       Credits         (For Information Only)       Per Pay, 20 Periods       Per Pay, 20 Periods         New School System         \$ 8,811.36       \$ 1,321.80       \$ 66.09       \$ 420.00       \$ \$ 128.73       \$ 420.00       \$ \$ \$ 128.73       \$ 420.00         \$ 19,318.08       \$ 2,897.80       \$ 144.89       \$ 420.00       \$ 420.00         \$ 27,627.24       \$ 4,144.00       \$ 207.20       \$ 420.00         HMO         \$ 7,181.40       \$ 1,077.20       \$ 53.86       \$ 420.00         \$ 13,992.48       \$ 2,098.80       \$ 104.94       \$ 420.00         \$ 15,744.84       \$ 2,361.80       \$ 118.09       \$ 420.00         \$ 22,515.84       \$ 3,377.40       \$ 168.87       \$ 420.00         \$ 7,500.00       \$ 1,125.00       \$ 56.25       \$ 420.00         \$ 50.00       \$ 2,250.40       \$ 112.52       \$ 420.00         \$ 16,504.44       \$ 2,475.60       \$ 123.78       \$ 420.00

## **HCPSS ANNUAL COSTS**

Rate Chart for Active Full-time / Part-Time Employees with a Hire Date on or After 07/01/2021 5.5% Increase in Rates

		otal Cost 22 - 12/31/22	ployee Cost 22 - 12/31/22	_	•	Benefit Credits		Benefit Credits
	(For Ir	nformation Only)		Per F	Pay, 20 Periods		Pe	r Pay, 20 Periods
Medical Coverage Through	<u>Γhe Sch</u>	ool System						
Aetna Open Choice PPO								
Employee	\$	8,811.36	\$ 1,409.80	\$	70.49	\$420.00	\$	21.00
Employee/Child(ren)		\$17,163.84	\$2,746.20		\$137.31	\$420.00		\$21.00
Employee/Spouse		\$19,318.08	\$3,090.80		\$154.54	\$420.00		\$21.00
Family		\$27,627.24	\$4,420.40		\$221.02	\$420.00		\$21.00
Open Access Aetna Selec	t HMO							
Employee	\$	7,181.40	\$ 1,149.00	\$	57.45	\$420.00	\$	21.00
Employee/Child(ren)		\$13,992.48	\$2,238.80		\$111.94	\$420.00		\$21.00
Employee/Spouse		\$15,744.84	\$2,519.20		\$125.96	\$420.00		\$21.00
Family		\$22,515.84	\$3,602.60		\$180.13	\$420.00		\$21.00
BlueChoice HMO Open Ac	cess							
Employee	\$	7,500.00	\$ 1,200.00	\$	60.00	\$420.00	\$	21.00
Employee/Child(ren)		\$15,003.12	\$2,400.40		\$120.02	\$420.00		\$21.00
Employee/Spouse	-	\$16,504.44	\$2,640.80		\$132.04	\$420.00		\$21.00
Family	-	\$24,227.04	\$3,876.40		\$193.82	\$420.00		\$21.00