HCPSS ANNUAL COSTS

Rate Chart for Active Full-time / Part-Time Employees with a Hire Date on or Before 6/30/2011

5.10% Increase for all plan coverages, except for Parent/Child(ren) and Family Coverage only for Blue Choice with a 7.65% Increase

3. 1076 Increase for all plan cove.	Total Cost 1/1/19 - 12/31/19	Employee Cost 1/1/19 - 12/31/19	Employee Cost	Benefit Credits	Benefit Credits
	(For Information Only)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Per Pay, 20 Periods	<u> </u>	Per Pay, 20 Periods
No Medical Coverage Through	h School System				
No Coverage		\$0.00	\$0.00	\$0.00	\$0.00
With Medical Coverage Throu	gh The School Syster	<u>n</u>			
Aetna Open Choice PPO					
Individual	\$ 7,691	\$ 1,000	\$ 49.99	\$ 420	\$ 21.00
Parent/Child(ren)	14,983	1,948	97.39	420	21.00
Husband/Wife	16,863	2,192	109.61	420	21.00
Family	24,116	<u>3,135</u>	<u>156.76</u>	420	21.00
Open Access Aetna Select	НМО				
Individual	\$ 6,269	\$ 81 <u>5</u>	\$ 40.75	\$ 420	\$ 21.00
Parent/Child(ren)	12,214	1,588	79.39	420	21.00
Husband/Wife	13,744	1,787	89.34	420	21.00
Family	<u>19,655</u>	2,555	127.76	420	21.00
BlueChoice HMO Open Acc	ess				
Individual	\$ 6,547	\$ 851	\$ 42.55	\$ 420	\$ 21.00
Parent/Child(ren)	13,097	1,703	85.13	420	21.00
Husband/Wife ^	14,407	1,873	93.65	420	21.00
Family	21,148	2,749	137.46	420	21.00

HCPSS ANNUAL COSTS

Rate Chart for Active Full-time / Part-Time Employees with a Hire Date of 07/01/2011 and After

5.10% Increase for all plan coverages, except for Parent/Child(ren) and Family Coverage only for Blue Choice with a 7.65% Increase

,	Total Cost	Employee Cost		Benefit	Benefit
	1/1/19 - 12/31/19	1/1/19 - 12/31/19	1/1/19 - 12/31/19	Credits	Credits
	(For Information Only)		Per Pay, 20 Periods		Per Pay, 20 Periods
No Medical Coverage Throug	h School System				
No Coverage		\$0.00	\$0.00	\$0.00	\$0.00
With Medical Coverage Throu	igh The School Syste	<u>m</u>			
Aetna Open Choice PPO					
Individual	\$ 7,691	<u>\$ 1,154</u>	<u>\$ 57.68</u>	<u>\$ 420</u>	\$ 21.00
Parent/Child(ren)	14,983	2,247	112.37	420	21.00
Husband/Wife	16,863	2,529	126.47	420	21.00
Family	24,116	3,617	180.87	<u>420</u>	21.00
Open Access Aetna Select	НМО				
Individual	\$ 6,269	\$ 940	\$ 47.02	\$ 420	\$ 21.00
Parent/Child(ren)	12,214	1,832	91.61	420	21.00
Husband/Wife	13,744	2,062	103.08	420	21.00
Family	19,655	2,948	147.41	420	21.00
BlueChoice HMO Open Acc	ess				
Individual	\$ 6,547	\$ 982	\$ 49.10	\$ 420	\$ 21.00
Parent/Child(ren)	13,097	1,965	98.23	420	21.00
Husband/Wife	14,407	2,161	108.06	420	21.00
Family	21,148	3,172	158.61	420	21.00

HCPSS Annual Dental Rates 2019

Decrease

Coverage <u>Annual Rates</u> <u>Per Pay, 20 Periods</u>

-1.1%

Delta Dental — **PPO**

Individual	\$ 391	\$ 19.57
Parent/Child(ren)	632	31.61
Husband/Wife	902	45.09
Family	1,216	60.79

CIGNA DHMO

Individual	\$ 140	\$ 7.00
Parent/Child(ren)	314	15.69
Husband/Wife	238	11.89
Family	442	22.09

HCPSS Annual Vision Rates 2019

Increase 1.0%

Coverage <u>Annual Rates</u> <u>Per Pay, 20 Periods</u>

VSP Vision

Individual	\$ 82	\$ 4.10
Parent/Child(ren)	112	5.59
Husband/Wife	164	8.22
Family	209	10.44