

FURNITURE & EQUIPMENT COMPREHENSIVE REPLACEMENT CYCLE

Beginning in FY09 funding will be made available to schools according to a comprehensive replacement schedule, similar to the Facilities Master Plan, for the replacement of furniture and equipment. The objective for this process is to provide an equitable and defined process for the evaluation and replacement of older furniture and equipment at all schools. Funds will be used to replace classroom furniture, administration furniture, appliances, cafetorium furniture, gymnasium/athletic field equipment and media center shelving and furniture. At this point, the primary focus will be on classroom and administrative equipment, defined as follows:

- **Classroom** - Desks, chairs, teacher furniture, computer labs & science tables. Does not include curriculum areas (i.e., Art, Music, FACS, Drama)
- **Administrative** - Furniture, includes Teacher Lounges, Health Room & Guidance
- **Cafetorium** - Cafeteria tables, folding chairs/chair carts & music risers. Does not include any furniture or equipment for the cafeteria manager.
- **Appliances** – General appliances for Teacher Lounges
- **Media Center** - Shelving, media center furniture and office furniture
- **Gymnasium/Athletic Fields** - Bleachers (indoor & outdoor) and scoreboards

Attached is the replacement cycle list for FY09 – FY14. The schedule for equipment replacement takes into consideration any renovations, additions or carpet replacements planned for each school, but generally appliances will be replaced every 10 years, classroom, administrative and cafetorium furniture every 15 years, and media centers every 20 years.

Schools identified on the FY09 list will be contacted shortly by CeCe Clement in the Purchasing Office. A time will be set up to meet with staff at each school to identify school needs and to evaluate the condition of furniture and equipment to be replaced. Primary consideration will be the safety and proper operation of each item. The age, condition, and cost of replacement will also be factored. Once a list for replacement has been completed the order(s) will be processed by the Purchasing Office.

Please note the attached list is for furniture and building equipment items only and school allocations and funding are subject to change. Contact Carol Fritts about the audiovisual equipment replacement cycle and Tom Miller for the computer equipment replacement schedule.

Should you have any questions regarding these funds or procedures please contact CeCe Clement on x6724.

CLASSROOM FURNITURE - STUDENT

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation	Replacement Scheduled	Cost	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Elementary Schools (K-5)										
Atholton	1961	2002	-	\$ 2,500	0	0	0	0	0	0
Bellows Spring	2003	--	---	\$ 2,500	0	0	0	0	0	0
Bollman Bridge	1988	1994	-	2013/T	\$ 2,500	0	0	0	25	0
Bryant Woods	1968	2004	-	\$ 2,500	0	0	15	0	0	0
Bushy Park	2007	--	---	\$ 2,500	0	0	0	0	0	0
Centennial Lane	1973	2006	-	\$ 2,500	0	0	0	25	0	0
Clarksville E	1964	2002	-	\$ 2,500	0	0	0	0	0	23
Clemens Crossing	1979	1988	-	\$ 2,500	0	0	27	0	0	0
Dayton Oaks	2006	New	---	\$ 2,500	0	0	0	0	0	0
Deep Run	1990	--	-	\$ 2,500	0	25	0	0	0	0
Elkridge	1992	1998	-	\$ 2,500	0	0	0	0	0	30
Forest Ridge	1992	2001	-	2014/T	\$ 2,500	0	0	0	0	27
Fulton	1997	2003	-	2009/P	\$ 2,500	0	0	0	0	0
Gorman Crossing	1998	--	-	2010/P	\$ 2,500	0	0	0	0	0
Guilford	1954	2006	-	\$ 2,500	0	0	22	0	0	0
Hammond E	1971	1997	-	2014/P	\$ 2,500	0	0	0	0	22
Hollifield Station	1997	2002	-	2012/T	\$ 2,500	0	0	0	0	0
Ilchester	1996	2000	-	2009/T	\$ 2,500	0	0	0	0	0
Jeffers Hill	1974	1999	-	2013/T	\$ 2,500	0	0	0	19	0
Laurel Woods	1973	2004	-	\$ 2,500	0	0	0	0	0	0
Lisbon	1976	2006	-	\$ 2,500	0	0	0	20	0	0
Longfellow	1970	1994	-	\$ 2,500	17	0	0	0	0	0
Manor Woods	1994	2004	-	\$ 2,500	0	0	0	0	22	0
Northfield	1968	1986	-	2010/P	\$ 2,500	0	0	20	0	0
Phelps Luck	1972	1999	-	2011/P	\$ 2,500	0	0	24	0	0
Pointers Run	1991	2001	-	\$ 2,500	0	0	0	24	0	0
Rockburn	1993	2004	-	\$ 2,500	0	0	0	0	20	0
Running Brook	1970	2006	-	\$ 2,500	0	0	0	20	0	0
St. John's Lane	1954	2000	-	2012/P	\$ 2,500	0	23	0	0	0
Stevens Forest	1972	1995	-	2011/T	\$ 2,500	0	0	16	0	0

Totals

CLASSROOM FURNITURE - STUDENT											
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Swansfield	1972	1998	-	2012/P	\$ 2,500	22	0	0	0	0	0
Talbott Springs	1973	2000	-	2009&20012	\$ 2,500	0	20	0	0	0	0
Thunder Hill	1970	1989	-	2009/P	\$ 2,500	16	0	0	0	0	0
Triadelphia Ridge	1998	--	-	2010/P	\$ 2,500	0	0	0	0	0	0
Waterloo	1964	1998	-		\$ 2,500	0	0	0	0	0	26
Waverly	1990	--	-	2010&2011	\$ 2,500	0	0	22	0	0	0
West Friendship	1925	2004	-		\$ 2,500	0	0	0	0	15	0
Worthington	1976	1998	-		\$ 2,500	0	0	0	20	0	0
K-8 School (K-8)											
Cradlerock School	1976	2003	-		\$ 2,500	0	0	0	0	36	0
Middle Schools (6-8)											
Bonnie Branch	1999	--	-	2012/T	\$ 2,500	0	0	0	0	0	0
Burleigh Manor	1992	--	-		\$ 2,500	0	24	0	0	0	0
Clarksville M	1979	2004	-	2012/P	\$ 2,500	0	0	0	0	0	26
Dunloggin	1973	1999	-	2012/T	\$ 2,500	0	0	0	0	20	0
Elkridge Landing	1995	--	-		\$ 2,500	0	0	0	0	0	0
Ellicott Mills	2001	--	-	2014/T	\$ 2,500	0	0	0	0	0	0
Folly Quarter	2003	--	-		\$ 2,500	0	0	0	0	0	0
Glenwood	1967	1999	-	2013/T	\$ 2,500	0	0	0	23	0	0
Hammond M	1971	1997	-	2012/T	\$ 2,500	0	0	0	21	0	0
Harper's Choice	1973	2000	-	2013/T	\$ 2,500	0	0	0	0	20	0
Lime Kiln	1999	--	-	2014/T	\$ 2,500	0	0	0	0	0	0
Mayfield Woods	1991	--	-		\$ 2,500	23	0	0	0	0	0
Mount View	1993	--	-		\$ 2,500	0	0	0	26	0	0
Murray Hill	1997	--	-	2010/T	\$ 2,500	0	0	0	0	0	0
Oakland Mills M	1972	1998	-	2011/T	\$ 2,500	0	0	18	0	0	0
Patapsco	1969	2003	-	2010/P	\$ 2,500	0	0	0	0	0	24
Patuxent Valley	1989	--	-	2014/T	\$ 2,500	28	0	0	0	0	0
Wilde Lake M	1969	1998	-	2011/T	\$ 2,500	0	0	18	0	0	0

CLASSROOM FURNITURE - STUDENT													
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14		
High Schools (9-12)													
Atholton H	1966	2003	-	2009/2010	\$ 4,000	0	50	0	0	0	0		
Centennial H	1977	2002	-		\$ 4,000	0	50	0	0	0	0		
Glenelg	1958	1988	-		\$ 4,000	0	0	0	0	0	0		
Hammond H	1976	1997	-	2010P	\$ 4,000	25	0	0	50	0	0		
Howard	1951	1977	-		\$ 4,000	45	0	0	0	0	0		
Long Reach	1996	--	-	2009/P	\$ 4,000	0	0	0	0	0	0		
Marriotts Ridge	2005	--	-		\$ 4,000	0	0	0	0	0	0		
Mt. Hebron	1965	2004	-		\$ 4,000	0	0	50	0	0	0		
Oakland Mills H	1973	2004	-	2014/P	\$ 4,000	0	0	0	0	50	0		
Reservoir	2002	--	-	2014/P	\$ 4,000	0	0	0	0	0	0		
River Hill	1994	--	-	2009/P	\$ 4,000	0	0	0	0	0	50		
Wilde Lake H	1996	--	-	2009/T	\$ 4,000	0	0	0	0	0	0		
Countywide Schools													
Applications & Research	1968	1998	-		\$ 4,000	0	0	0	0	0	0		
Cedar Lane	2005	--	---		\$ 2,500	0	0	0	0	0	0		
Homewood School	2002	--	-		\$ 4,000	0	0	0	0	0	0		
Other Facilities													
Administration Building	1980	1998	-	2014/P	\$ 4,250	0	0	0	0	0	0		
Cedar Lane (Old)	1981	--	-		\$ 4,250	0	0	0	0	0	0		
Harriet Tubman Building	1948	1956	---		\$ 4,250	0	0	0	0	0	0		
Faulkner Ridge Center	1969	--	-		\$ 4,250	0	0	0	0	0	0		
Bushy Park (Old)	1976	1988	-										
Budget Total						\$ 545,000	\$ 630,000	\$ 655,000	\$ 647,500	\$ 642,500	\$ 645,000		

ADMINISTRATION

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation	Replacement Scheduled	Cost	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Elementary Schools (K-5)										
Atholton	1961	2002	-	\$ 27,750	0	0	0	0	0	0
Bellows Spring	2003	--	---	\$ 27,750	0	0	0	0	0	0
Bollman Bridge	1988	1994	-	2013/T	\$ 27,750	0	0	0	0	0
Bryant Woods	1968	2004	-		\$ 27,750	0	0	0	0	0
Bushy Park	2007	--	---	\$ 27,750	0	0	0	0	0	0
Centennial Lane	1973	2006	-		\$ 27,750	0	0	0	0	0
Clarksville E	1964	2002	-		\$ 27,750	0	0	0	0	0
Clemens Crossing	1979	1988	-		\$ 27,750	0	0	0	0	0
Dayton Oaks	2006	New	---	\$ 27,750	0	0	0	0	0	0
Deep Run	1990	--	-		\$ 27,750	0	0	0	0	0
Elkridge	1992	1998	-		\$ 27,750	0	0	0	1	0
Forest Ridge	1992	2001	-	2014/T	\$ 27,750	0	0	0	0	0
Fulton	1997	2003	-	2009/P	\$ 27,750	0	0	0	0	0
Gorman Crossing	1998	--	-	2010/P	\$ 27,750	0	0	0	0	0
Guilford	1954	2006	-		\$ 27,750	0	0	0	0	0
Hammond E	1971	1997	-	2014/P	\$ 27,750	0	0	0	0	1
Hollifield Station	1997	2002	-	2012/T	\$ 27,750	0	0	0	0	0
Ilchester	1996	2000	-	2009/T	\$ 27,750	0	0	0	0	0
Jeffers Hill	1974	1999	-	2013/T	\$ 27,750	0	0	0	0	0
Laurel Woods	1973	2004	-		\$ 27,750	0	0	0	0	0
Lisbon	1976	2006	-		\$ 27,750	0	0	0	0	0
Longfellow	1970	1994	-		\$ 27,750	0	0	0	0	0
Manor Woods	1994	2004	-		\$ 27,750	0	0	0	0	1
Northfield	1968	1986	-	2010/P	\$ 27,750	0	0	0	0	0
Phelps Luck	1972	1999	-	2011/P	\$ 27,750	0	0	0	0	0
Pointers Run	1991	2001	-		\$ 27,750	0	0	0	0	0
Rockburn	1993	2004	-		\$ 27,750	0	0	0	0	0
Running Brook	1970	2006	-		\$ 27,750	0	0	0	0	0
St. John's Lane	1954	2000	-	2012/P	\$ 27,750	0	0	0	0	0
Stevens Forest	1972	1995	-	2011/T	\$ 27,750	0	0	0	0	0

ADMINISTRATION

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation			FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Swansfield	1972	1998	1	2012/P	\$ 27,750	0	0	0	0	0
Talbott Springs	1973	2000	-	2009&20012	\$ 27,750	0	0	0	0	0
Thunder Hill	1970	1989	-	2009/P	\$ 27,750	0	0	0	0	0
Triadelphia Ridge	1998	--	-	2010/P	\$ 27,750	0	0	0	0	0
Waterloo	1964	1998	1		\$ 27,750	1	0	0	0	0
Waverly	1990	--	-	2010&2011	\$ 27,750	0	0	0	0	0
West Friendship	1925	2004	-		\$ 27,750	0	0	0	0	0
Worthington	1976	1998	7		\$ 27,750	0	0	0	0	0
						0	0	0	0	0
<i>K-8 School (K-8)</i>						0	0	0	0	0
Cradlerock School	1976	2003	-		\$ 27,750	0	0	0	0	0
<i>Middle Schools (6-8)</i>										
Bonnie Branch	1999	--	-	2012/T	\$ 27,750	0	0	0	0	0
Burleigh Manor	1992	--	-		\$ 27,750	0	0	0	0	0
Clarksville M	1979	2004	7	2012/P	\$ 27,750	1	0	0	0	0
Dunloggin	1973	1999	-	2012/T	\$ 27,750	1	0	0	0	0
Elkridge Landing	1995	--	-		\$ 27,750	0	0	0	0	0
Ellicott Mills	2001	--	-	2014/T	\$ 27,750	0	0	0	0	0
Folly Quarter	2003	--	-		\$ 27,750	0	0	0	0	0
Glenwood	1967	1999	1	2013/T	\$ 27,750	0	0	0	0	0
Hammond M	1971	1997	-	2012/T	\$ 27,750	0	0	0	0	1
Harper's Choice	1973	2000	-	2013/T	\$ 27,750	0	0	0	0	0
Lime Kiln	1999	--	-	2014/T	\$ 27,750	0	0	0	0	0
Mayfield Woods	1991	--	-		\$ 27,750	0	0	1	0	0
Mount View	1993	--	-		\$ 27,750	0	0	0	0	0
Murray Hill	1997	--	-	2010/T	\$ 27,750	0	0	0	0	0
Oakland Mills M	1972	1998	-	2011/T	\$ 27,750	0	0	0	0	0
Patapsco	1969	2003	-	2010/P	\$ 27,750	0	0	0	0	0
Patuxent Valley	1989	--	-	2014/T	\$ 27,750	0	0	0	0	0
Wilde Lake M	1969	1998	-	2011/T	\$ 27,750	0	0	0	0	1

ADMINISTRATION												
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	
High Schools (9-12)												
Atholton H	1966	2003	-	2009/2010	\$ 30,750	0	0	0	0	0	0	
Centennial H	1977	2002	-		\$ 30,750	0	0	0	0	0	0	
Glenelg	1958	1988	-		\$ 30,750	0	0	0	0	0	0	
Hammond H	1976	1997	-	2010P	\$ 30,750	0	0	0	0	0	0	
Howard	1951	1977	-		\$ 30,750	0	0	0	0	0	0	
Long Reach	1996	--	-	2009/P	\$ 30,750	0	0	0	0	0	0	
Marriotts Ridge	2005	--	-		\$ 30,750	0	0	0	0	0	0	
Mt. Hebron	1965	2004	-		\$ 30,750	0	0	0	0	0	0	
Oakland Mills H	1973	2004	-	2014/P	\$ 30,750	0	0	0	0	0	0	
Reservoir	2002	--	-	2014/P	\$ 30,750	0	0	0	0	0	0	
River Hill	1994	--	-	2009/P	\$ 30,750	0	0	0	0	0	0	
Wilde Lake H	1996	--	-	2009/T	\$ 30,750	0	0	0	0	0	0	
Countywide Schools												
Applications & Research	1968	1998	-		\$ 20,000	0	0	0	0	0	0	
Cedar Lane	2005	--	---		\$ 27,750	0	0	0	0	0	0	
Homewood School	2002	--	-		\$ 20,000	0	0	0	0	0	0	
Other Facilities												
Administration Building	1980	1998	-	2014/P	\$ 1,500	0	0	0	0	0	0	
Cedar Lane (Old)	1981	--	-		\$ 1,500	0	0	0	0	0	0	
Harriet Tubman Building	1948	1956	---		\$ 1,500	0	0	0	0	0	0	
Faulkner Ridge Center	1969	--	-		\$ 1,500	0	0	0	0	0	0	
Bushy Park (Old)	1976	1988	-		\$ 1,500	0	0	1	1	0	5	
Budget Total						\$ 83,250	\$ -	\$ 29,250	\$ 29,250	\$ -	\$ 118,500	

APPLIANCES

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation	Replacement Scheduled	Cost	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Elementary Schools (K-5)										
Atholton	1961	2002	-	\$ 2,000	0	0	0	1	0	0
Bellows Spring	2003	--	---	\$ 2,000	0	0	0	0	0	0
Bollman Bridge	1988	1994	-	2013/T	\$ 2,000	0	0	0	1	0
Bryant Woods	1968	2004	-		\$ 2,000	0	0	0	0	0
Bushy Park	2007	--	---	\$ 2,000	0	0	0	0	0	0
Centennial Lane	1973	2006	;		\$ 2,000	0	0	0	0	0
Clarksville E	1964	2002	-		\$ 2,000	0	0	0	0	0
Clemens Crossing	1979	1988	-		\$ 2,000	0	0	0	0	0
Dayton Oaks	2006	New	---	\$ 2,000	0	0	0	0	0	0
Deep Run	1990	--	-		\$ 2,000	0	0	0	0	0
Elkridge	1992	1998	-		\$ 2,000	0	0	0	0	0
Forest Ridge	1992	2001	-	2014/T	\$ 2,000	0	0	0	0	1
Fulton	1997	2003	-	2009/P	\$ 2,000	1	0	0	0	0
Gorman Crossing	1998	--	-	2010/P	\$ 2,000	0	1	0	0	0
Guilford	1954	2006	;		\$ 2,000	0	0	0	0	0
Hammond E	1971	1997	-	2014/P	\$ 2,000	1	0	0	0	0
Hollifield Station	1997	2002	-	2012/T	\$ 2,000	0	0	1	0	0
Ilchester	1996	2000	-	2009/T	\$ 2,000	1	0	0	0	0
Jeffers Hill	1974	1999	-	2013/T	\$ 2,000	0	0	0	1	0
Laurel Woods	1973	2004	-		\$ 2,000	0	0	0	0	0
Lisbon	1976	2006	;		\$ 2,000	0	0	0	0	0
Longfellow	1970	1994	-		\$ 2,000	1	0	0	0	0
Manor Woods	1994	2004	-		\$ 2,000	0	0	0	0	1
Northfield	1968	1986	-	2010/P	\$ 2,000	0	1	0	0	0
Phelps Luck	1972	1999	-	2011/P	\$ 2,000	0	0	1	0	0
Pointers Run	1991	2001	-		\$ 2,000	0	0	1	0	0
Rockburn	1993	2004	-		\$ 2,000	0	0	0	0	1
Running Brook	1970	2006	;		\$ 2,000	0	0	0	0	0
St. John's Lane	1954	2000	-	2012/P	\$ 2,000	0	0	1	0	0
Stevens Forest	1972	1995	-	2011/T	\$ 2,000	0	0	1	0	0

APPLIANCES											
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Swansfield	1972	1998	-	2012/P	\$ 2,000	1	0	0	0	0	0
Talbott Springs	1973	2000	-	2009&20012	\$ 2,000	0	1	0	0	0	0
Thunder Hill	1970	1989	-	2009/P	\$ 2,000	1	0	0	0	0	0
Triadelphia Ridge	1998	--	-	2010/P	\$ 2,000	0	1	0	0	0	0
Waterloo	1964	1998	-		\$ 2,000	1	0	0	0	0	0
Waverly	1990	--	-	2010&2011	\$ 2,000	0	0	1	0	0	0
West Friendship	1925	2004	-		\$ 2,000	0	0	0	0	0	1
Worthington	1976	1998	-		\$ 2,000	1	0	0	0	0	0
						0	0	0	0	0	0
<i>K-8 School (K-8)</i>						0	0	0	0	0	0
Cradlerock School	1976	2003	-		\$ 2,575	0	0	0	0	1	0
<i>Middle Schools (6-8)</i>											
Bonnie Branch	1999	--	-	2012/T	\$ 2,575	0	0	0	1	0	0
Burleigh Manor	1992	--	-		\$ 2,575	0	0	0	1	0	0
Clarksville M	1979	2004	-	2012/P	\$ 2,575	0	0	0	1	0	0
Dunloggin	1973	1999	-	2012/T	\$ 2,575	0	0	0	1	0	0
Elkridge Landing	1995	--	-		\$ 2,575	0	0	0	0	0	1
Ellicott Mills	2001	--	-	2014/T	\$ 2,575	0	0	0	0	0	1
Folly Quarter	2003	--	-		\$ 2,575	0	0	0	0	1	0
Glenwood	1967	1999	-	2013/T	\$ 2,575	0	0	0	0	1	0
Hammond M	1971	1997	-	2012/T	\$ 2,575	0	0	0	1	0	0
Harper's Choice	1973	2000	-	2013/T	\$ 2,575	0	0	0		1	0
Lime Kiln	1999	--	-	2014/T	\$ 2,575	0	0	0	0	0	1
Mayfield Woods	1991	--	-		\$ 2,575	0	0	1	0	0	0
Mount View	1993	--	-		\$ 2,575	0	0	0	0	1	0
Murray Hill	1997	--	-	2010/T	\$ 2,575	0	1	0	0	0	0
Oakland Mills M	1972	1998	-	2011/T	\$ 2,575	0	0	1	0	0	0
Patapsco	1969	2003	-	2010/P	\$ 2,575	0	1	0	0	0	0
Patuxent Valley	1989	--	-	2014/T	\$ 2,575	0	0	0	0	0	1
Wilde Lake M	1969	1998	-	2011/T	\$ 2,575	0	0	1	0	0	0

APPLIANCES											
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
High Schools (9-12)											
Atholton H	1966	2003	--	2009/2010	\$ 3,550	0	1	0	0	0	0
Centennial H	1977	2002	--		\$ 3,550	0	0	0	1	0	0
Glenelg	1958	1988	--		\$ 3,550	0	0	0	0	0	0
Hammond H	1976	1997	--	2010P	\$ 3,550	0	1	0	0	0	0
Howard	1951	1977	--		\$ 3,550	0	0	0	0	0	0
Long Reach	1996	--	--	2009/P	\$ 3,550	1	0	0	0	0	0
Marriotts Ridge	2005	--	--		\$ 3,550	0	0	0	0	0	0
Mt. Hebron	1965	2004	--		\$ 3,550	0	0	0	0	0	0
Oakland Mills H	1973	2004	--	2014/P	\$ 3,550	0	0	0	0	0	1
Reservoir	2002	--	--	2014/P	\$ 3,550	0	0	0	0	0	1
River Hill	1994	--	--	2009/P	\$ 3,550	1	0	0	0	0	0
Wilde Lake H	1996	--	--	2009/T	\$ 3,550	1	0	0	0	0	0
Countywide Schools											
Applications & Research	1968	1998	--		\$ 3,000	0	0	1	0	0	0
Cedar Lane	2005	--	--		\$ 3,000	0	0	0	0	0	0
Homewood School	2002	--	--		\$ 3,000	0	0	0	1	0	0
Other Facilities											
Administration Building	1980	1998	--	2014/P	\$ -	0	0	0	0	0	0
Cedar Lane (Old)	1981	--	--		\$ -	0	0	0	0	0	0
Harriet Tubman Building	1948	1956	--		\$ -	0	0	0	0	0	0
Faulkner Ridge Center	1969	--	--		\$ -	0	0	0	0	0	0
Bushy Park (Old)	1976	1988	--								
Budget Total						\$ 26,650	\$ 17,675	\$ 18,725	\$ 20,850	\$ 16,875	\$ 25,400

CAFETORIUM										
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation	Replacement Scheduled	Cost	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Elementary Schools (K-5)										
Atholton	1961	2002	-	\$ 1,200	0	0	0	0	0	0
Bellows Spring	2003	--	---	\$ 1,200	0	0	0	0	0	0
Bollman Bridge	1988	1994	-	2013/T	\$ 1,200	0	0	0	14	0
Bryant Woods	1968	2004	-	\$ 1,200	0	0	0	0	0	0
Bushy Park	2007	--	---	\$ 1,200	0	0	0	0	0	0
Centennial Lane	1973	2006	-	\$ 1,200	0	0	0	0	0	0
Clarksville E	1964	2002	-	\$ 1,200	0	0	0	0	0	0
Clemens Crossing	1979	1988	-	\$ 1,200	14	0	0	0	0	0
Dayton Oaks	2006	New	---	\$ 1,200	0	0	0	0	0	0
Deep Run	1990	--	-	\$ 1,200	15	0	0	0	0	0
Elkridge	1992	1998	-	\$ 1,200	0	0	0	0	16	0
Forest Ridge	1992	2001	-	2014/T	\$ 1,200	0	0	0	0	18
Fulton	1997	2003	-	2009/P	\$ 1,200	0	0	0	0	0
Gorman Crossing	1998	--	-	2010/P	\$ 1,200	0	0	0	16	0
Guilford	1954	2006	-	\$ 1,200	0	0	0	0	0	0
Hammond E	1971	1997	-	2014/P	\$ 1,200	0	0	14	0	0
Hollifield Station	1997	2002	-	2012/T	\$ 1,200	0	0	16	0	0
Ilchester	1996	2000	-	2009/T	\$ 1,200	0	15	0	0	0
Jeffers Hill	1974	1999	-	2013/T	\$ 1,200	0	0	0	11	0
Laurel Woods	1973	2004	-	\$ 1,200	0	0	0	0	0	0
Lisbon	1976	2006	-	\$ 1,200	0	0	0	0	0	0
Longfellow	1970	1994	-	\$ 1,200	12	0	0	0	0	0
Manor Woods	1994	2004	-	\$ 1,200	0	0	0	0	0	0
Northfield	1968	1986	-	2010/P	\$ 1,200	0	16	0	0	0
Phelps Luck	1972	1999	-	2011/P	\$ 1,200	0	0	0	0	17
Pointers Run	1991	2001	-	\$ 1,200	0	0	0	0	0	0
Rockburn	1993	2004	-	\$ 1,200	0	0	0	0	0	0
Running Brook	1970	2006	-	\$ 1,200	0	0	0	0	0	0
St. John's Lane	1954	2000	-	2012/P	\$ 1,200	0	0	0	0	0
Stevens Forest	1972	1995	-	2011/T	\$ 1,200	0	0	9	0	0

CAFETORIUM											
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Swansfield	1972	1998	-	2012/P	\$ 1,200	0	0	0	14	0	0
Talbott Springs	1973	2000	-	2009&20012	\$ 1,200	0	0	0	0	0	0
Thunder Hill	1970	1989	-	2009/P	\$ 1,200	11	0	0	0	0	0
Triadelphia Ridge	1998	--	-	2010/P	\$ 1,200	0	0	0	0	12	0
Waterloo	1964	1998	-		\$ 1,200	0	0	0	0	16	0
Waverly	1990	--	-	2010&2011	\$ 1,200	0	0	14	0	0	0
West Friendship	1925	2004	-		\$ 1,200	0	0	0	0	0	0
Worthington	1976	1998	-		\$ 1,200	0	0	0	0	13	0
						0	0	0	0	0	0
<i>K-8 School (K-8)</i>						0	0	0	0	0	0
Cradlerock School	1976	2003	-		\$ 1,200	0	0	0	0	0	0
<i>Middle Schools (6-8)</i>											
Bonnie Branch	1999	--	-	2012/T	\$ 1,200	0	0	0	0	0	20
Burleigh Manor	1992	--	-		\$ 1,200	0	20	0	0	0	0
Clarksville M	1979	2004	-	2012/P	\$ 1,200	0	0	0	0	0	0
Dunloggin	1973	1999	-	2012/T	\$ 1,200	0	0	0	15	0	0
Elkridge Landing	1995	--	-		\$ 1,200	0	18	0	0	0	0
Ellicott Mills	2001	--	-	2014/T	\$ 1,200	0	0	0	0	0	0
Folly Quarter	2003	--	-		\$ 1,200	0	0	0	0	0	0
Glenwood	1967	1999	-	2013/T	\$ 1,200	0	0	0	0	0	18
Hammond M	1971	1997	-	2012/T	\$ 1,200	0	0	0	17	0	0
Harper's Choice	1973	2000	-	2013/T	\$ 1,200	0	0	0	0	16	0
Lime Kiln	1999	--	-	2014/T	\$ 1,200	0	0	0	0	0	20
Mayfield Woods	1991	--	-		\$ 1,200	0	19	0	0	0	0
Mount View	1993	--	-		\$ 1,200	0	0	20	0	0	0
Murray Hill	1997	--	-	2010/T	\$ 1,200	0	0	0	0	0	0
Oakland Mills M	1972	1998	-	2011/T	\$ 1,200	0	0	0	0	13	0
Patapsco	1969	2003	-	2010/P	\$ 1,200	0	0	0	0	0	0
Patuxent Valley	1989	--	-	2014/T	\$ 1,200	0	0	0	0	0	21
Wilde Lake M	1969	1998	-	2011/T	\$ 1,200	0	0	14	0	0	0

CAFETORIUM												
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	
High Schools (9-12)												
Atholton H	1966	2003	-	2009/2010	\$ 1,200	0	0	0	0	0	0	
Centennial H	1977	2002	-		\$ 1,200	0	0	0	0	0	0	
Glenelg	1958	1988	-		\$ 1,200	0	0	0	0	0	0	
Hammond H	1976	1997	-	2010P	\$ 1,200	0	0	0	26	0	0	
Howard	1951	1977	-		\$ 1,200	0	0	0	0	0	0	
Long Reach	1996	--	-	2009/P	\$ 1,200	0	0	27	0	0	0	
Marriotts Ridge	2005	--	-		\$ 1,200	0	0	0	0	0	0	
Mt. Hebron	1965	2004	-		\$ 1,200	0	0	0	0	0	0	
Oakland Mills H	1973	2004	-	2014/P	\$ 1,200	0	0	0	0	0	0	
Reservoir	2002	--	-	2014/P	\$ 1,200	0	0	0	0	0	0	
River Hill	1994	--	-	2009/P	\$ 1,200	29	0	0	0	0	0	
Wilde Lake H	1996	--	-	2009/T	\$ 1,200	0	0	0	0	0	0	
Countywide Schools												
Applications & Research	1968	1998	-		\$ 1,200	0	0	0	0	0	0	
Cedar Lane	2005	--	---		\$ 1,200	0	0	0	0	0	0	
Homewood School	2002	--	-		\$ 1,200	0	0	0	0	0	0	
Other Facilities												
Administration Building	1980	1998	-	2014/P		0	0	0	0	0	0	
Cedar Lane (Old)	1981	--	-			0	0	0	0	0	0	
Harriet Tubman Building	1948	1956	---			0	0	0	0	0	0	
Faulkner Ridge Center	1969	--	-			0	0	0	0	0	0	
Bushy Park (Old)	1976	1988	--									
Budget Total						\$ 97,200	\$ 105,600	\$ 100,800	\$ 122,400	\$ 152,400	\$ 136,800	

GYMNASIUM - ATHLETIC FIELDS

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation	Replacement Scheduled	Cost	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Elementary Schools (K-5)										
Atholton	1961	2002	-	\$ 11,500	0	0	0	0	0	0
Bellows Spring	2003	--	---	\$ 11,500	0	0	0	0	0	0
Bollman Bridge	1988	1994	-	2013/T	\$ 11,500	0	0	0	0	0
Bryant Woods	1968	2004	-		\$ 11,500	0	0	0	0	0
Bushy Park	2007	--	---	\$ 11,500	0	0	0	0	0	0
Centennial Lane	1973	2006	-		\$ 11,500	0	0	0	0	0
Clarksville E	1964	2002	-		\$ 11,500	0	0	0	0	0
Clemens Crossing	1979	1988	-		\$ 11,500	0	0	0	0	0
Dayton Oaks	2006	New	---	\$ 11,500	0	0	0	0	0	0
Deep Run	1990	--	-	\$ 11,500	0	0	0	0	0	0
Elkridge	1992	1998	-		\$ 11,500	0	0	0	0	0
Forest Ridge	1992	2001	-	2014/T	\$ 11,500	0	0	0	0	0
Fulton	1997	2003	-	2009/P	\$ 11,500	0	0	0	0	0
Gorman Crossing	1998	--	-	2010/P	\$ 11,500	0	0	0	0	0
Guilford	1954	2006	-		\$ 11,500	0	0	0	0	0
Hammond E	1971	1997	-	2014/P	\$ 11,500	0	0	0	0	0
Hollifield Station	1997	2002	-	2012/T	\$ 11,500	0	0	0	0	0
Ilchester	1996	2000	-	2009/T	\$ 11,500	0	0	0	0	0
Jeffers Hill	1974	1999	-	2013/T	\$ 11,500	0	0	0	0	0
Laurel Woods	1973	2004	-		\$ 11,500	0	0	0	0	0
Lisbon	1976	2006	-		\$ 11,500	0	0	0	0	0
Longfellow	1970	1994	-		\$ 11,500	0	0	0	0	0
Manor Woods	1994	2004	-		\$ 11,500	0	0	0	0	0
Northfield	1968	1986	-	2010/P	\$ 11,500	0	0	0	0	0
Phelps Luck	1972	1999	-	2011/P	\$ 11,500	0	0	0	0	0
Pointers Run	1991	2001	-		\$ 11,500	0	0	0	0	0
Rockburn	1993	2004	-		\$ 11,500	0	0	0	0	0
Running Brook	1970	2006	-		\$ 11,500	0	0	0	0	0
St. John's Lane	1954	2000	-	2012/P	\$ 11,500	0	0	0	0	0
Stevens Forest	1972	1995	-	2011/T	\$ 11,500	0	0	0	0	0

GYMNASIUM - ATHLETIC FIELDS

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Swansfield	1972	1998	-	2012/P	\$ 11,500	0	0	0	0	0	0
Talbott Springs	1973	2000	-	2009&20012	\$ 11,500	0	0	0	0	0	0
Thunder Hill	1970	1989	-	2009/P	\$ 11,500	0	0	0	0	0	0
Triadelphia Ridge	1998	--	-	2010/P	\$ 11,500	0	0	0	0	0	0
Waterloo	1964	1998	-		\$ 11,500	0	0	0	0	0	0
Waverly	1990	--	-	2010&2011	\$ 11,500	0	0	0	0	0	0
West Friendship	1925	2004	-		\$ 11,500	0	0	0	0	0	0
Worthington	1976	1998	-		\$ 11,500	0	0	0	0	0	0
						0	0	0	0	0	0
<i>K-8 School (K-8)</i>						0	0	0	0	0	0
Cradlerock School	1976	2003	-		\$ 11,500	0	0	0	0	0	0
						0	0	0	0	0	0
<i>Middle Schools (6-8)</i>						0	0	0	0	0	0
Bonnie Branch	1999	--	-	2012/T	\$ 23,500	0	0	0	0	0	0
Burleigh Manor	1992	--	-		\$ 23,500	0	0	0	0	0	0
Clarksville M	1979	2004	-	2012/P	\$ 23,500	0	0	0	0	0	0
Dunloggin	1973	1999	-	2012/T	\$ 23,500	0	0	0	0	0	0
Elkridge Landing	1995	--	-		\$ 23,500	0	0	0	0	0	0
Ellicott Mills	2001	--	-	2014/T	\$ 23,500	0	0	0	0	0	0
Folly Quarter	2003	--	-		\$ 23,500	0	0	0	0	0	0
Glenwood	1967	1999	-	2013/T	\$ 23,500	0	0	0	0	0	0
Hammond M	1971	1997	-	2012/T	\$ 23,500	0	0	0	0	0	0
Harper's Choice	1973	2000	-	2013/T	\$ 23,500	0	0	0	0	0	0
Lime Kiln	1999	--	-	2014/T	\$ 23,500	0	0	0	0	0	0
Mayfield Woods	1991	--	-		\$ 23,500	0	0	0	0	0	0
Mount View	1993	--	-		\$ 23,500	0	0	0	0	0	0
Murray Hill	1997	--	-	2010/T	\$ 23,500	0	0	0	0	0	0
Oakland Mills M	1972	1998	-	2011/T	\$ 23,500	0	0	0	0	0	0
Patapsco	1969	2003	-	2010/P	\$ 23,500	0	0	0	0	0	0
Patuxent Valley	1989	--	-	2014/T	\$ 23,500	0	0	0	0	0	0
Wilde Lake M	1969	1998	-	2011/T	\$ 23,500	0	0	0	0	0	0

GYMNASIUM - ATHLETIC FIELDS

School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
High Schools (9-12)											
Atholton H	1966	2003	-	2009/2010	\$ 23,500	0	0	0	0	0	0
Centennial H	1977	2002	-		\$ 23,500	0	0	0	0	0	0
Glenelg	1958	1988	-		\$ 23,500	0	0	0	0	0	0
Hammond H	1976	1997	-	2010P	\$ 23,500	0	0	0	0	0	0
Howard	1951	1977	-		\$ 23,500	0	0	0	0	0	0
Long Reach	1996	--	-	2009/P	\$ 23,500	0	0	0	0	0	0
Marriotts Ridge	2005	--	-		\$ 23,500	0	0	0	0	0	0
Mt. Hebron	1965	2004	-		\$ 23,500	0	0	0	0	0	0
Oakland Mills H	1973	2004	-	2014/P	\$ 23,500	0	0	0	0	0	0
Reservoir	2002	--	-	2014/P	\$ 23,500	0	0	0	0	0	0
River Hill	1994	--	-	2009/P	\$ 23,500	0	0	0	0	0	0
Wilde Lake H	1996	--	-	2009/T	\$ 23,500	0	0	0	0	0	0
Countywide Schools											
Applications & Research	1968	1998	-		\$ 1,000	0	0	0	0	0	0
Cedar Lane	2005	--	---		\$ 10,000	0	0	0	0	0	0
Homewood School	2002	--	-		\$ 11,500	0	0	0	0	0	0
Other Facilities											
Administration Building	1980	1998	-	2014/P	\$ -	0	0	0	0	0	0
Cedar Lane (Old)	1981	--	-		\$ -	0	0	0	0	0	0
Harriet Tubman Building	1948	1956	---		\$ -	0	0	0	0	0	0
Faulkner Ridge Center	1969	--	-		\$ -	0	0	0	0	0	0
Bushy Park (Old)	1976	1988	--								
Budget Total						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MEDIA CENTER										
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation	Replacement Scheduled	Cost	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Elementary Schools (K-5)										
Atholton	1961	2002	-	\$ 85,000	0	0	0	0	0	1
Bellows Spring	2003	--	---	\$ 85,000	0	0	0	0	0	0
Bollman Bridge	1988	1994	-	2013/T	\$ 85,000	0	0	0	0	0
Bryant Woods	1968	2004	-	\$ 85,000	0	0	0	0	0	0
Bushy Park	2007	--	---	\$ 85,000	0	0	0	0	0	0
Centennial Lane	1973	2006	-	\$ 85,000	0	0	0	0	0	0
Clarksville E	1964	2002	-	\$ 85,000	0	0	0	0	0	0
Clemens Crossing	1979	1988	-	\$ 85,000	0	0	0	0	0	0
Dayton Oaks	2006	New	---	\$ 85,000	0	0	0	0	0	0
Deep Run	1990	--	-	\$ 85,000	0	0	0	0	0	0
Elkridge	1992	1998	-	\$ 85,000	0	0	0	0	0	0
Forest Ridge	1992	2001	-	2014/T	\$ 85,000	0	0	0	0	0
Fulton	1997	2003	-	2009/P	\$ 85,000	0	0	0	0	0
Gorman Crossing	1998	--	-	2010/P	\$ 85,000	0	0	0	0	0
Guilford	1954	2006	-	\$ 85,000	0	0	0	0	0	0
Hammond E	1971	1997	-	2014/P	\$ 85,000	0	0	0	1	0
Hollifield Station	1997	2002	-	2012/T	\$ 85,000	0	0	0	0	0
Ilchester	1996	2000	-	2009/T	\$ 85,000	0	0	0	0	0
Jeffers Hill	1974	1999	-	2013/T	\$ 85,000	0	0	0	0	1
Laurel Woods	1973	2004	-	\$ 85,000	0	0	0	0	0	0
Lisbon	1976	2006	-	\$ 85,000	0	0	0	0	0	0
Longfellow	1970	1994	-	\$ 85,000	0	0	0	0	0	0
Manor Woods	1994	2004	-	\$ 85,000	0	0	0	0	0	0
Northfield	1968	1986	-	2010/P	\$ 85,000	1	0	0	0	0
Phelps Luck	1972	1999	-	2011/P	\$ 85,000	0	0	0	0	0
Pointers Run	1991	2001	-	\$ 85,000	0	0	0	0	0	0
Rockburn	1993	2004	-	\$ 85,000	0	0	0	0	0	0
Running Brook	1970	2006	-	\$ 85,000	0	0	0	0	0	0
St. John's Lane	1954	2000	-	2012/P	\$ 85,000	0	0	0	0	0
Stevens Forest	1972	1995	-	2011/T	\$ 85,000	0	1	0	0	0

MEDIA CENTER											
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Swansfield	1972	1998	-	2012/P	\$ 85,000	0	0	0	0	0	0
Talbott Springs	1973	2000	-	2009&20012	\$ 85,000	0	0	0	0	0	0
Thunder Hill	1970	1989	-	2009/P	\$ 85,000	0	0	0	0	1	0
Triadelphia Ridge	1998	--	-	2010/P	\$ 85,000	0	0	0	0	0	0
Waterloo	1964	1998	-		\$ 85,000	0	0	0	0	0	0
Waverly	1990	--	-	2010&2011	\$ 85,000	0	0	0	0	0	0
West Friendship	1925	2004	-		\$ 85,000	0	0	0	0	0	0
Worthington	1976	1998	-		\$ 85,000	0	0	0	0	0	0
						0	0	0	0	0	0
<i>K-8 School (K-8)</i>						0	0	0	0	0	0
Cradlerock School	1976	2003	-		\$ 85,000	0	0	0	0	0	0
<i>Middle Schools (6-8)</i>											
Bonnie Branch	1999	--	-	2012/T	\$ 120,000	0	0	0	0	0	0
Burleigh Manor	1992	--	-		\$ 120,000	0	0	0	0	0	0
Clarksville M	1979	2004	-	2012/P	\$ 120,000	0	0	0	0	0	0
Dunloggin	1973	1999	-	2012/T	\$ 120,000	0	0	0	0	0	0
Elkridge Landing	1995	--	-		\$ 120,000	0	0	0	0	0	0
Ellicott Mills	2001	--	-	2014/T	\$ 120,000	0	0	0	0	0	0
Folly Quarter	2003	--	-		\$ 120,000	0	0	0	0	0	0
Glenwood	1967	1999	-	2013/T	\$ 120,000	0	0	0	0	0	0
Hammond M	1971	1997	-	2012/T	\$ 120,000	0	0	0	0	0	0
Harper's Choice	1973	2000	-	2013/T	\$ 120,000	0	0	0	0	0	0
Lime Kiln	1999	--	-	2014/T	\$ 120,000	0	0	0	0	0	0
Mayfield Woods	1991	--	-		\$ 120,000	0	0	0	0	0	0
Mount View	1993	--	-		\$ 120,000	0	0	0	0	0	0
Murray Hill	1997	--	-	2010/T	\$ 120,000	0	0	0	0	0	0
Oakland Mills M	1972	1998	-	2011/T	\$ 120,000	0	0	0	0	0	0
Patapsco	1969	2003	-	2010/P	\$ 120,000	0	0	0	1	0	0
Patuxent Valley	1989	--	-	2014/T	\$ 120,000	0	0	1	0	0	0
Wilde Lake M	1969	1998	-	2011/T	\$ 120,000	0	0	0	0	0	0

MEDIA CENTER											
School Name or Name of Facility	Calendar Year Built	Year of Addition or Renovation				FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
High Schools (9-12)											
Atholton H	1966	2003	-	2009/2010	\$ 180,000	0	1	0	0	0	0
Centennial H	1977	2002	-		\$ 180,000	0	0	1	0	0	0
Glenelg	1958	1988	-		\$ 180,000	0	0	0	0	0	0
Hammond H	1976	1997	-	2010P	\$ 180,000	1	0	0	0	0	0
Howard	1951	1977	-		\$ 180,000	0	0	0	0	0	0
Long Reach	1996	--	-	2009/P	\$ 180,000	0	0	0	0	0	0
Marriotts Ridge	2005	--	-		\$ 180,000	0	0	0	0	0	0
Mt. Hebron	1965	2004	-		\$ 180,000	0	0	0	0	0	0
Oakland Mills H	1973	2004	-	2014/P	\$ 180,000	0	0	0	0	0	0
Reservoir	2002	--	-	2014/P	\$ 180,000	0	0	0	0	0	0
River Hill	1994	--	-	2009/P	\$ 180,000	0	0	0	0	0	0
Wilde Lake H	1996	--	-	2009/T	\$ 180,000	0	0	0	0	0	0
Countywide Schools											
Applications & Research	1968	1998	-		\$ -	0	0	0	0	0	0
Cedar Lane	2005	--	-		\$ -	0	0	0	0	0	0
Homewood School	2002	--	-		\$ -	0	0	0	0	0	0
Other Facilities											
Administration Building	1980	1998	-	2014/P	\$ -	0	0	0	0	0	0
Cedar Lane (Old)	1981	--	-		\$ -	0	0	0	0	0	0
Harriet Tubman Building	1948	1956	-		\$ -	0	0	0	0	0	0
Faulkner Ridge Center	1969	--	-		\$ -	0	0	0	0	0	0
Bushy Park (Old)	1976	1988	-								
Budget Total						\$ 265,000	\$ 265,000	\$ 300,000	\$ 205,000	\$ 170,000	\$85,000