

# 1. Superintendent Submits Proposed Budget to Board of Education (BOE)

The Superintendent presents a proposed budget to the Board of Education.

### January 9, 2020 – Superintendent Proposes Budget

# 2. Board Reviews Budget

The Board of Education holds work sessions and public hearings to gather feedback on and revise the Superintendent's proposed operating budget to submit to the County Executive.

### January 14–February 13

- January 14, 2020 BOE Public Work Session
- January 16, 2020 **BOE Public Hearing**
- January 21, 2020 BOE Public Work Session

January 28, 2020 – BOE Public Work Session and **Public Hearing** 

- January 30, 2020 BOE Public Work Session
- February 4, 2020 BOE Public Work Session
- February 6, 2020 BOE Public Work Session
- February 11, 2020 BOE Public Work Session
- February 13, 2020 BOE Adoption of FY21 Operating and Capital Budget Requests & FY22–26 Capital Improvement Program

## 3. County Executive Considers Board's Proposed Budget

The County Executive reviews the Board's request and submits a proposed Howard County budget to the County Council.

#### December 9-April 20

## December 9, 2019 – County Executive Public Hearing

- March 2, 2020 Board of Education budget is transmitted to County Executive
- March 12, 2020 **County Executive Public Hearing** (canceled; virtual hearing held March 30, 2020)
- April 20, 2020 County Executive Submits Proposed Budget to County Council

# 4. County Council's Operating Budget Process

The County Council holds public hearings, implements revisions, and adopts a budget for the county that includes funding the school system.

### April 30-May 27

April 30, 2020 – BOE Public Work Session May 1, 2020 – County Council Work Session (includes Board of Education budget) May 6, 2020 – **County Council Public Hearing\*** May 7, 2020 – **BOE Public Hearing\*** May 18, 2020 – County Council Work Session May 22, 2020 – County Council Work Session: Operating Budget Finalization May 27, 2020 – County Council Adopts Budget June 9, 2020 – BOE Public Work Session June 10, 2020 – BOE Public Work Session June 16, 2020 – BOE Public Work Session

# 5. Board of Education Adopts Operating Budget

The Board adopts a detailed school system budget, which serves as the final Approved Operating Budget.

### June 18, 2020 – Board Budget Adoption

\*Depending on the current status of coronavirusrelated closures, public hearings may be held virtually. Check the links below for the latest meeting status:

Howard County Council https://cc.howardcountymd.gov/Calendar

Howard County Board of Education https://www.hcpss.org/board/

Visit the HCPSS website for up-to-date budget information: www.hcpss.org/budget/