

Assessments of AAA_11_2 Redistricting Plan

Elementary School Summary	Current		Aggregate Plan	Assessment Criteria
Balance FARM %	(ES Average = 18%) StdDev	18.4% 15.95	18.6% 15.98 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Reading Pass Rate	(ES Average = 92%) StdDev	91.7% 5.94	91.6% 5.99 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Balance MSA Math Pass Rate	(ES Average = 93%) StdDev	92.5% 5.73	92.4% 5.74 NEGLIGIBLE	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
Consecutive Years Under 110%	# of Schools Strengthened	NA	4	Mean increased by 1.0 or more = Strength; reduced by 1.0 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	2	
	Mean	7.9	8.3 NEGLIGIBLE	
Balanced 2012 Utilization	# of Schools Strengthened	NA	9	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	1	
	StdDev	17.39	14.91 NEGLIGIBLE	
Balanced 2022 Utilization	# of Schools Strengthened	NA	7	Standard Deviation reduced by 25% or more = Strength; increased by 25% or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	3	
	StdDev	37.69	34.74 NEGLIGIBLE	
Proximity to School	# of Schools Strengthened	NA	6	Mean reduced by 100 or more = Strength; increased by 100 or more = Weakness; otherwise Negligible
	# of Schools Weakened	NA	4	
	Mean	5654 (smaller # = closer set of polygons)	5753 NEGLIGIBLE	
Non-Contiguous Attendance Areas	Number of "Islands"	5	4 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Transportation Costs	(ES Avg Rating = 0.00) (pos=savings; neg=cost)	NA	-0.05 WEAKNESS	Mean increased = Strength; mean reduced = Weakness; otherwise Negligible
Students Moved	Number	NA	1220	% of enrollment greater than 10% = High Movement, 5% to 10% = Moderate Movement, less than 5% = Low Movement
	% of Enrollment	NA	5.4% MODERATE MOVEMENT	
Students moved too soon after last move	Number	NA	0	% of enrollment greater than 3% = High Movement, greater than 0% to 3% = Moderate Movement, 0% = No Movement
	% of Enrollment	NA	0.0% NO MOVEMENT	
Small ES-to-MS Feeds (under 15%)	# of Small Feeds	21	20 STRENGTH	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Double Small Feeds	# of Double Small Feeds	3	3 NEGLIGIBLE	"After" count lower than "Before" = Strength; "After" higher = Weakness; otherwise Negligible
Low Utilization (Under 90%) 2012-2023	Per-school Average Years	3.7	3.4 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible
High Utilization (Over 110%) 2012-2023	Per-school Average Years	4.1	3.7 STRENGTH	Mean reduced by 0.1 or more = Strength; increased by 0.1 or more = Weakness; otherwise Negligible

ES Redistricting Effects Report for 2012

Plan: aaa_11_2

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Atholton ES Proj. Capacity: **387** Before Redistricting: Proj. Enrollment: **477** Proj. Util.: **123.3%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Guilford ES	15	78	
Total From Guilford ES		78	
To Hammond ES	17		(61)
To Hammond ES	18		(29)
To Hammond ES	1017		(38)
To Hammond ES	1018		(83)
Total To Hammond ES			(211)
Totals for Atholton ES		78	(211)

Net change: (133)

After Redistricting: Proj. Enrollment: **344** Proj. Util.: **88.9%**

Bellows Spring ES Proj. Capacity: **762** Before Redistricting: Proj. Enrollment: **873** Proj. Util.: **114.6%**

Totals for Bellows Spring ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **873** Proj. Util.: **114.6%**

Bollman Bridge ES Proj. Capacity: **663** Before Redistricting: Proj. Enrollment: **544** Proj. Util.: **82.1%**

	<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From Forest Ridge ES	260	74	
From Forest Ridge ES	1260	15	
Total From Forest Ridge ES		89	
From Laurel Woods ES	1	33	
From Laurel Woods ES	1001	20	
Total From Laurel Woods ES		53	
To Guilford ES	27		(27)
To Guilford ES	1027		(26)
Total To Guilford ES			(53)
Totals for Bollman Bridge ES		142	(53)

Net change: 89

After Redistricting: Proj. Enrollment: **633** Proj. Util.: **95.5%**

Bryant Woods ES Proj. Capacity: **355** Before Redistricting: Proj. Enrollment: **333** Proj. Util.: **93.8%**

Totals for Bryant Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **333** Proj. Util.: **93.8%**

Bushy Park ES Proj. Capacity: **788** Before Redistricting: Proj. Enrollment: **554** Proj. Util.: **70.3%**

Totals for Bushy Park ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **554** Proj. Util.: **70.3%**

Centennial Lane Proj. Capacity: **628** Before Redistricting: Proj. Enrollment: **681** Proj. Util.: **108.4%**

Totals for Centennial Lane ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **681** Proj. Util.: **108.4%**

Clarksville ES Proj. Capacity: **634** Before Redistricting: Proj. Enrollment: **490** Proj. Util.: **77.3%**

Totals for Clarksville ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: **490** Proj. Util.: **77.3%**

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Clemens Crossing	Proj. Capacity: 522	Before Redistricting:	Proj. Enrollment: 476	Proj. Util.: 91.2%
	Totals for Clemens Crossing ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 476	Proj. Util.: 91.2%
Cradlerock ES	Proj. Capacity: 487	Before Redistricting:	Proj. Enrollment: 447	Proj. Util.: 91.8%
	Totals for Cradlerock ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 447	Proj. Util.: 91.8%
Dayton Oaks ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 476	Proj. Util.: 60.4%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Fulton ES	119	19	
	From Fulton ES	194	25	
	From Fulton ES	1119	20	
	From Fulton ES	1194	30	
	Total From Fulton ES	94		
	Totals for Dayton Oaks ES	94	0	Net change: 94
		After Redistricting:	Proj. Enrollment: 570	Proj. Util.: 72.4%
Deep Run ES	Proj. Capacity: 601	Before Redistricting:	Proj. Enrollment: 656	Proj. Util.: 109.2%
	Totals for Deep Run ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 656	Proj. Util.: 109.2%
Elkridge ES	Proj. Capacity: 779	Before Redistricting:	Proj. Enrollment: 899	Proj. Util.: 115.4%
	Totals for Elkridge ES		0	0 Net change: 0
		After Redistricting:	Proj. Enrollment: 899	Proj. Util.: 115.4%
Forest Ridge ES	Proj. Capacity: 626	Before Redistricting:	Proj. Enrollment: 738	Proj. Util.: 117.9%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Laurel Woods ES	12	16	
	Total From Laurel Woods ES	16		
	To Bollman Bridge ES	260		(74)
	To Bollman Bridge ES	1260		(15)
	Total To Bollman Bridge ES			(89)
	Totals for Forest Ridge ES	16	(89)	Net change: (73)
		After Redistricting:	Proj. Enrollment: 665	Proj. Util.: 106.2%
Fulton ES	Proj. Capacity: 772	Before Redistricting:	Proj. Enrollment: 646	Proj. Util.: 83.7%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
	From Gorman Crossing ES	7	65	
	From Gorman Crossing ES	1007	39	
	Total From Gorman Crossing ES	104		
	From Hammond ES	8	32	
	From Hammond ES	221	39	
	From Hammond ES	1008	25	
	From Hammond ES	1221	12	
	From Hammond ES	1227	59	
	From Hammond ES	2221	32	
	Total From Hammond ES	199		

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Kindergarten Included

To	Dayton Oaks ES	119	(19)
To	Dayton Oaks ES	194	(25)
To	Dayton Oaks ES	1119	(20)
To	Dayton Oaks ES	1194	(30)
	Total To Dayton Oaks ES		(94)

To	Pointers Run ES	112	(7)
To	Pointers Run ES	114	(6)
To	Pointers Run ES	117	(17)
To	Pointers Run ES	122	(28)
To	Pointers Run ES	125	(8)
To	Pointers Run ES	126	(5)
To	Pointers Run ES	296	(41)
To	Pointers Run ES	1114	(28)
To	Pointers Run ES	1115	(13)
To	Pointers Run ES	1117	(12)
To	Pointers Run ES	1125	(11)
To	Pointers Run ES	1259	(6)
To	Pointers Run ES	1296	(31)
To	Pointers Run ES	2112	(28)
To	Pointers Run ES	2114	(14)
To	Pointers Run ES	2115	(17)
To	Pointers Run ES	3115	(15)
	Total To Pointers Run ES		(287)

Totals for Fulton ES 303 (381) Net change: (78)

After Redistricting: Proj. Enrollment: 568 Proj. Util.: 73.6%

Gorman Crossing Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 645 Proj. Util.: 119.4%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Fulton ES	7		(65)
To	Fulton ES	1007		(39)
	Total To Fulton ES			(104)

Totals for Gorman Crossing ES 0 (104) Net change: (104)

After Redistricting: Proj. Enrollment: 541 Proj. Util.: 100.2%

Guilford ES Proj. Capacity: 462 Before Redistricting: Proj. Enrollment: 482 Proj. Util.: 104.3%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Bollman Bridge ES	27	27	
From	Bollman Bridge ES	1027	26	
	Total From Bollman Bridge ES		53	

To	Atholton ES	15	(78)
	Total To Atholton ES		(78)

To	Hammond ES	1015	(36)
	Total To Hammond ES		(36)

Totals for Guilford ES 53 (114) Net change: (61)

After Redistricting: Proj. Enrollment: 421 Proj. Util.: 91.1%

Hammond ES Proj. Capacity: 597 Before Redistricting: Proj. Enrollment: 536 Proj. Util.: 89.8%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
From	Atholton ES	17	61	
From	Atholton ES	18	29	
From	Atholton ES	1017	38	
From	Atholton ES	1018	83	
	Total From Atholton ES		211	
From	Guilford ES	1015	36	

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Kindergarten Included

Total From Guilford ES 36

To	Fulton ES	8	(32)
To	Fulton ES	221	(39)
To	Fulton ES	1008	(25)
To	Fulton ES	1221	(12)
To	Fulton ES	1227	(59)
To	Fulton ES	2221	(32)
Total To		Fulton ES	(199)

Totals for Hammond ES 247 (199) Net change: 48

After Redistricting: Proj. Enrollment: 584 Proj. Util.: 97.8%

Hollifield

Proj. Capacity: 688 Before Redistricting: Proj. Enrollment: 685 Proj. Util.: 99.6%

Totals for Hollifield Station ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 685 Proj. Util.: 99.6%

Ilchester ES

Proj. Capacity: 617 Before Redistricting: Proj. Enrollment: 601 Proj. Util.: 97.4%

Totals for Ilchester ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 601 Proj. Util.: 97.4%

Jeffers Hill ES

Proj. Capacity: 421 Before Redistricting: Proj. Enrollment: 373 Proj. Util.: 88.6%

Totals for Jeffers Hill ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 373 Proj. Util.: 88.6%

Laurel Woods ES

Proj. Capacity: 540 Before Redistricting: Proj. Enrollment: 634 Proj. Util.: 117.4%

		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
To	Bollman Bridge ES	1		(33)
To	Bollman Bridge ES	1001		(20)
Total To		Bollman Bridge ES		(53)
To	Forest Ridge ES	12		(16)
Total To		Forest Ridge ES		(16)

Totals for Laurel Woods ES 0 (69) Net change: (69)

After Redistricting: Proj. Enrollment: 565 Proj. Util.: 104.6%

Lisbon ES

Proj. Capacity: 553 Before Redistricting: Proj. Enrollment: 456 Proj. Util.: 82.5%

Totals for Lisbon ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 456 Proj. Util.: 82.5%

Longfellow ES

Proj. Capacity: 418 Before Redistricting: Proj. Enrollment: 399 Proj. Util.: 95.5%

Totals for Longfellow ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 399 Proj. Util.: 95.5%

Manor Woods ES

Proj. Capacity: 647 Before Redistricting: Proj. Enrollment: 663 Proj. Util.: 102.5%

Totals for Manor Woods ES 0 0 Net change: 0

After Redistricting: Proj. Enrollment: 663 Proj. Util.: 102.5%

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New East ES	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.:***.1%
	Totals for New East ES		0	Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.:***.1%
New North ES	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.:***.1%
	Totals for New North ES		0	Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.:***.1%
New Northeast ES	Proj. Capacity: 0	Before Redistricting:	Proj. Enrollment: 0.0	Proj. Util.:***.1%
	Totals for New Northeast ES		0	Net change: 0
		After Redistricting:	Proj. Enrollment: 0.0	Proj. Util.:***.1%
Northfield ES	Proj. Capacity: 672	Before Redistricting:	Proj. Enrollment: 601	Proj. Util.: 89.4%
	Totals for Northfield ES		0	Net change: 0
		After Redistricting:	Proj. Enrollment: 601	Proj. Util.: 89.4%
Phelps Luck ES	Proj. Capacity: 540	Before Redistricting:	Proj. Enrollment: 643	Proj. Util.:119.1%
	Totals for Phelps Luck ES		0	Net change: 0
		After Redistricting:	Proj. Enrollment: 643	Proj. Util.:119.1%
Pointers Run ES	Proj. Capacity: 776	Before Redistricting:	Proj. Enrollment: 531	Proj. Util.: 68.4%
		<u>Plan ID</u>	<u>Gain</u>	<u>Loss</u>
		From Fulton ES	112	7
		From Fulton ES	114	6
		From Fulton ES	117	17
		From Fulton ES	122	28
		From Fulton ES	125	8
		From Fulton ES	126	5
		From Fulton ES	296	41
		From Fulton ES	1114	28
		From Fulton ES	1115	13
		From Fulton ES	1117	12
		From Fulton ES	1125	11
		From Fulton ES	1259	6
		From Fulton ES	1296	31
		From Fulton ES	2112	28
		From Fulton ES	2114	14
		From Fulton ES	2115	17
		From Fulton ES	3115	15
		Total From Fulton ES	287	
	Totals for Pointers Run ES		287	Net change: 287
		After Redistricting:	Proj. Enrollment: 818	Proj. Util.:105.4%
Rockburn ES	Proj. Capacity: 667	Before Redistricting:	Proj. Enrollment: 661	Proj. Util.: 99.1%
	Totals for Rockburn ES		0	Net change: 0
		After Redistricting:	Proj. Enrollment: 661	Proj. Util.: 99.1%

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Kindergarten Included

Running Brook ES	Proj. Capacity: 405	Before Redistricting:	Proj. Enrollment: 443	Proj. Util.: 109.4%
	Totals for Running Brook ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 443	Proj. Util.: 109.4%
St Johns Lane ES	Proj. Capacity: 597	Before Redistricting:	Proj. Enrollment: 572	Proj. Util.: 95.8%
	Totals for St Johns Lane ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 572	Proj. Util.: 95.8%
Stevens Forest ES	Proj. Capacity: 333	Before Redistricting:	Proj. Enrollment: 321	Proj. Util.: 96.4%
	Totals for Stevens Forest ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 321	Proj. Util.: 96.4%
Swansfield ES	Proj. Capacity: 528	Before Redistricting:	Proj. Enrollment: 586	Proj. Util.: 111.0%
	Totals for Swansfield ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 586	Proj. Util.: 111.0%
Talbott Springs	Proj. Capacity: 443	Before Redistricting:	Proj. Enrollment: 581	Proj. Util.: 131.2%
	Totals for Talbott Springs ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 581	Proj. Util.: 131.2%
Thunder Hill ES	Proj. Capacity: 468	Before Redistricting:	Proj. Enrollment: 409	Proj. Util.: 87.4%
	Totals for Thunder Hill ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 409	Proj. Util.: 87.4%
Triadelphia Ridge	Proj. Capacity: 544	Before Redistricting:	Proj. Enrollment: 414	Proj. Util.: 76.1%
	Totals for Triadelphia Ridge ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 414	Proj. Util.: 76.1%
Veterans ES	Proj. Capacity: 788	Before Redistricting:	Proj. Enrollment: 980	Proj. Util.: 124.4%
	Totals for Veterans ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 980	Proj. Util.: 124.4%
Waterloo ES	Proj. Capacity: 594	Before Redistricting:	Proj. Enrollment: 704	Proj. Util.: 118.5%
	Totals for Waterloo ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 704	Proj. Util.: 118.5%
Waverly ES	Proj. Capacity: 675	Before Redistricting:	Proj. Enrollment: 545	Proj. Util.: 80.7%
	Totals for Waverly ES		0	0
		Net change:	0	
		After Redistricting:	Proj. Enrollment: 545	Proj. Util.: 80.7%

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West Friendship	Proj. Capacity: 396	Before Redistricting:	Proj. Enrollment: 264	Proj. Util.: 66.7%	
	Totals for West Friendship ES		0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 264	Proj. Util.: 66.7%	
Worthington ES	Proj. Capacity: 516	Before Redistricting:	Proj. Enrollment: 497	Proj. Util.: 96.3%	
	Totals for Worthington ES		0	0	Net change: 0
		After Redistricting:	Proj. Enrollment: 497	Proj. Util.: 96.3%	
	Countywide Totals		1220	(1220)	Net change: 0

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Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Atholton ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	387		387		387		387		387		387		387		387		387		387		387		387		387	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	477	344	497	356	521	367	524	373	547	387	570	395	577	401	587	402	583	401	594	410	603	411	613	417	624	426
Util:	123.3%	88.9%	128.4%	92.0%	134.6%	94.8%	135.4%	96.4%	141.3%	100.0%	147.3%	102.1%	149.1%	103.6%	151.7%	103.9%	150.6%	103.6%	153.5%	105.9%	155.8%	106.2%	158.4%	107.8%	161.2%	110.1%

Bellows Spring ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	762		762		762		762		762		762		762		762		762		762		762		762		762	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	873	873	920	920	968	968	1031	1031	1090	1090	1180	1180	1270	1270	1345	1345	1419	1419	1476	1476	1520	1520	1551	1551	1560	1560
Util:	114.6%	114.6%	120.7%	120.7%	127.0%	127.0%	135.3%	135.3%	143.0%	143.0%	154.9%	154.9%	166.7%	166.7%	176.5%	176.5%	186.2%	186.2%	193.7%	193.7%	199.5%	199.5%	203.5%	203.5%	204.7%	204.7%

Bollman Bridge ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	663		663		663		663		663		663		663		663		663		663		663		663		663	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	544	633	578	671	582	678	591	697	612	719	636	748	665	777	680	786	705	805	723	820	735	826	753	836	757	842
Util:	82.1%	95.5%	87.2%	101.2%	87.8%	102.3%	89.1%	105.1%	92.3%	108.4%	95.9%	112.8%	100.3%	117.2%	102.6%	118.6%	106.3%	121.4%	109.0%	123.7%	110.9%	124.6%	113.6%	126.1%	114.2%	127.0%

Bryant Woods ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	355		355		355		355		355		355		355		355		355		355		355		355		355	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	333	333	334	334	343	343	341	341	356	356	356	356	364	364	364	364	364	364	368	368	374	374	378	378	382	382
Util:	93.8%	93.8%	94.1%	94.1%	96.6%	96.6%	96.1%	96.1%	100.3%	100.3%	100.3%	100.3%	102.5%	102.5%	102.5%	102.5%	102.5%	102.5%	103.7%	103.7%	105.4%	105.4%	106.5%	106.5%	107.6%	107.6%

Bushy Park ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	554	554	528	528	484	484	454	454	438	438	427	427	435	435	431	431	446	446	449	449	446	446	459	459	470	470
Util:	70.3%	70.3%	67.0%	67.0%	61.4%	61.4%	57.6%	57.6%	55.6%	55.6%	54.2%	54.2%	55.2%	55.2%	54.7%	54.7%	56.6%	56.6%	57.0%	57.0%	56.6%	56.6%	58.2%	58.2%	59.6%	59.6%

Centennial Lane ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	628		628		628		628		628		628		628		628		628		628		628		628		628	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	681	681	670	670	658	658	646	646	658	658	659	659	651	651	669	669	671	671	686	686	694	694	706	706	729	729
Util:	108.4%	108.4%	106.7%	106.7%	104.8%	104.8%	102.9%	102.9%	104.8%	104.8%	104.9%	104.9%	103.7%	103.7%	106.5%	106.5%	106.8%	106.8%	109.2%	109.2%	110.5%	110.5%	112.4%	112.4%	116.1%	116.1%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Clarksville ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	634		634		634		634		634		634		634		634		634		634		634		634		634	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	490	490	449	449	380	380	337	337	309	309	283	283	264	264	270	270	287	287	286	286	289	289	294	294	300	300
Util:	77.3%	77.3%	70.8%	70.8%	59.9%	59.9%	53.2%	53.2%	48.7%	48.7%	44.6%	44.6%	41.6%	41.6%	42.6%	42.6%	45.3%	45.3%	45.1%	45.1%	45.6%	45.6%	46.4%	46.4%	47.3%	47.3%

Clemens Crossing ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	522		522		522		522		522		522		522		522		522		522		522		522		522	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	476	476	472	472	443	443	441	441	433	433	423	423	429	429	428	428	448	448	455	455	459	459	463	463	467	467
Util:	91.2%	91.2%	90.4%	90.4%	84.9%	84.9%	84.5%	84.5%	83.0%	83.0%	81.0%	81.0%	82.2%	82.2%	82.0%	82.0%	85.8%	85.8%	87.2%	87.2%	87.9%	87.9%	88.7%	88.7%	89.5%	89.5%

Cradlerock ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	487		487		487		487		487		487		487		487		487		487		487		487		487	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	447	447	494	494	538	538	539	539	553	553	585	585	596	596	597	597	618	618	634	634	649	649	666	666	681	681
Util:	91.8%	91.8%	101.4%	101.4%	110.6%	110.6%	110.6%	110.6%	113.5%	113.5%	120.2%	120.2%	122.3%	122.3%	122.6%	122.6%	126.9%	126.9%	130.1%	130.1%	133.2%	133.2%	136.7%	136.7%	139.8%	139.8%

Dayton Oaks ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	476	570	463	562	465	559	417	511	429	525	416	509	409	500	396	487	409	499	410	495	414	498	421	504	429	510
Util:	60.4%	72.4%	58.8%	71.4%	59.0%	70.9%	52.9%	64.8%	54.5%	66.6%	52.8%	64.6%	51.9%	63.5%	50.2%	61.8%	51.8%	63.3%	52.0%	62.8%	52.6%	63.2%	53.5%	64.0%	54.5%	64.8%

Deep Run ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	601		601		601		601		601		601		601		601		601		601		601		601		601	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	656	656	735	735	808	808	857	857	870	870	905	905	904	904	875	875	869	869	882	882	909	909	951	951	1005	1005
Util:	109.2%	109.2%	122.3%	122.3%	134.4%	134.4%	142.6%	142.6%	144.8%	144.8%	150.6%	150.6%	150.4%	150.4%	145.6%	145.6%	144.6%	144.6%	146.8%	146.8%	151.2%	151.2%	158.2%	158.2%	167.2%	167.2%

Elkridge ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	779		779		779		779		779		779		779		779		779		779		779		779		779	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	899	899	920	920	946	946	966	966	1001	1001	1036	1036	1054	1054	1079	1079	1075	1075	1069	1069	1066	1066	1048	1048	1044	1044
Util:	115.4%	115.4%	118.1%	118.1%	121.4%	121.4%	124.0%	124.0%	128.5%	128.5%	133.0%	133.0%	135.3%	135.3%	138.5%	138.5%	138.0%	138.0%	137.2%	137.2%	136.8%	136.8%	134.5%	134.5%	134.0%	134.0%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Forest Ridge ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	626		626		626		626		626		626		626		626		626		626		626		626		626	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	738	665	739	666	717	648	720	652	697	633	688	628	682	624	675	618	684	628	683	627	688	632	693	636	702	644
Util:	117.9%	106.2%	118.1%	106.4%	114.5%	103.5%	115.0%	104.2%	111.3%	101.1%	109.9%	100.3%	108.9%	99.7%	107.8%	98.7%	109.3%	100.3%	109.1%	100.2%	109.9%	101.0%	110.7%	101.6%	112.1%	102.9%

Fulton ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	772		772		772		772		772		772		772		772		772		772		772		772		772	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	646	568	687	616	699	652	734	679	769	706	796	727	807	735	809	735	819	745	774	726	766	711	742	697	728	683
Util:	83.7%	73.6%	89.0%	79.8%	90.5%	84.5%	95.1%	88.0%	99.6%	91.5%	103.1%	94.2%	104.5%	95.2%	104.8%	95.2%	106.1%	96.5%	100.3%	94.0%	99.2%	92.1%	96.1%	90.3%	94.3%	88.5%

Gorman Crossing ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	540		540		713		713		713		713		713		713		713		713		713		713		713	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	645	541	719	603	790	663	832	699	890	747	936	791	967	818	970	821	966	813	974	816	971	813	966	809	961	806
Util:	119.4%	100.2%	133.1%	111.7%	110.8%	93.0%	116.7%	98.0%	124.8%	104.8%	131.3%	110.9%	135.6%	114.7%	136.0%	115.1%	135.5%	114.0%	136.6%	114.4%	136.2%	114.0%	135.5%	113.5%	134.8%	113.0%

Guilford ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	462		462		462		462		462		462		462		462		462		462		462		462		462	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	482	421	487	427	491	435	491	433	492	437	494	442	506	457	496	460	497	470	494	471	495	481	494	490	500	496
Util:	104.3%	91.1%	105.4%	92.4%	106.3%	94.2%	106.3%	93.7%	106.5%	94.6%	106.9%	95.7%	109.5%	98.9%	107.4%	99.6%	107.6%	101.7%	106.9%	101.9%	107.1%	104.1%	106.9%	106.1%	108.2%	107.4%

Hammond ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	536	584	548	593	558	605	584	634	626	677	663	729	700	768	751	821	775	840	786	858	817	906	843	936	854	958
Util:	89.8%	97.8%	91.8%	99.3%	93.5%	101.3%	97.8%	106.2%	104.9%	113.4%	111.1%	122.1%	117.3%	128.6%	125.8%	137.5%	129.8%	140.7%	131.7%	143.7%	136.9%	151.8%	141.2%	156.8%	143.0%	160.5%

Hollifield Station ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	688		688		688		688		688		688		688		688		688		688		688		688		688	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	685	685	672	672	690	690	674	674	666	666	658	658	662	662	668	668	661	661	668	668	678	678	694	694	697	697
Util:	99.6%	99.6%	97.7%	97.7%	100.3%	100.3%	98.0%	98.0%	96.8%	96.8%	95.6%	95.6%	96.2%	96.2%	97.1%	97.1%	96.1%	96.1%	97.1%	97.1%	98.5%	98.5%	100.9%	100.9%	101.3%	101.3%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Ilchester ES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cap:	617	617	617	617	617	617	617	617	617	617	617	617	617
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	601 601	599 599	569 569	532 532	527 527	507 507	512 512	509 509	541 541	563 563	586 586	610 610	639 639
Util:	97.4% 97.4%	97.1% 97.1%	92.2% 92.2%	86.2% 86.2%	85.4% 85.4%	82.2% 82.2%	83.0% 83.0%	82.5% 82.5%	87.7% 87.7%	91.2% 91.2%	95.0% 95.0%	98.9% 98.9%	103.6% 103.6%

Jeffers Hill ES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cap:	421	421	421	421	421	421	421	421	421	421	421	421	421
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	373 373	366 366	372 372	368 368	357 357	355 355	354 354	355 355	363 363	370 370	376 376	383 383	390 390
Util:	88.6% 88.6%	86.9% 86.9%	88.4% 88.4%	87.4% 87.4%	84.8% 84.8%	84.3% 84.3%	84.1% 84.1%	84.3% 84.3%	86.2% 86.2%	87.9% 87.9%	89.3% 89.3%	91.0% 91.0%	92.6% 92.6%

Laurel Woods ES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cap:	540	540	540	540	540	540	540	540	540	540	540	540	540
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	634 565	666 591	702 617	755 659	773 669	849 734	904 784	961 835	995 866	1017 886	1019 886	1009 876	998 863
Util:	117.4% 104.6%	123.3% 109.4%	130.0% 114.3%	139.8% 122.0%	143.1% 123.9%	157.2% 135.9%	167.4% 145.2%	178.0% 154.6%	184.3% 160.4%	188.3% 164.1%	188.7% 164.1%	186.9% 162.2%	184.8% 159.8%

Lisbon ES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cap:	553	553	553	553	553	553	553	553	553	553	553	553	553
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	456 456	470 470	487 487	491 491	518 518	552 552	550 550	563 563	576 576	585 585	592 592	602 602	619 619
Util:	82.5% 82.5%	85.0% 85.0%	88.1% 88.1%	88.8% 88.8%	93.7% 93.7%	99.8% 99.8%	99.5% 99.5%	101.8% 101.8%	104.2% 104.2%	105.8% 105.8%	107.1% 107.1%	108.9% 108.9%	111.9% 111.9%

Longfellow ES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cap:	418	418	418	418	418	418	418	418	418	418	418	418	418
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	399 399	394 394	403 403	398 398	389 389	387 387	387 387	396 396	394 394	396 396	403 403	407 407	413 413
Util:	95.5% 95.5%	94.3% 94.3%	96.4% 96.4%	95.2% 95.2%	93.1% 93.1%	92.6% 92.6%	92.6% 92.6%	94.7% 94.7%	94.3% 94.3%	94.7% 94.7%	96.4% 96.4%	97.4% 97.4%	98.8% 98.8%

Manor Woods ES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cap:	647	647	647	647	647	647	647	647	647	647	647	647	647
	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.	BEF. AFT.
Enr:	663 663	693 693	708 708	809 809	894 894	1014 1014	1136 1136	1234 1234	1318 1318	1361 1361	1399 1399	1394 1394	1377 1377
Util:	102.5% 102.5%	107.1% 107.1%	109.4% 109.4%	125.0% 125.0%	138.2% 138.2%	156.7% 156.7%	175.6% 175.6%	190.7% 190.7%	203.7% 203.7%	210.4% 210.4%	216.2% 216.2%	215.5% 215.5%	212.8% 212.8%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

New East ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	0		0		0		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

New North ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	0		0		0		0		0		0		0		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

New Northeast ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	0		600		600		600		600		600		600		600		600		600		600		600		600	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Util:	***%	***%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Northfield ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	672		672		672		672		672		672		672		672		672		672		672		672		672	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	601	601	628	628	611	611	588	588	581	581	572	572	579	579	575	575	609	609	632	632	644	644	658	658	670	670
Util:	89.4%	89.4%	93.5%	93.5%	90.9%	90.9%	87.5%	87.5%	86.5%	86.5%	85.1%	85.1%	86.2%	86.2%	85.6%	85.6%	90.6%	90.6%	94.0%	94.0%	95.8%	95.8%	97.9%	97.9%	99.7%	99.7%

Phelps Luck ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	540		640		640		640		640		640		640		640		640		640		640		640		640	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	643	643	638	638	643	643	664	664	659	659	664	664	657	657	665	665	678	678	696	696	711	711	732	732	750	750
Util:	119.1%	119.1%	99.7%	99.7%	100.5%	100.5%	103.8%	103.8%	103.0%	103.0%	103.8%	103.8%	102.7%	102.7%	103.9%	103.9%	105.9%	105.9%	108.8%	108.8%	111.1%	111.1%	114.4%	114.4%	117.2%	117.2%

Pointers Run ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	776		776		776		776		776		776		776		776		776		776		776		776		776	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	531	818	493	792	463	764	424	735	405	740	395	740	388	741	407	767	406	772	409	755	420	764	424	757	432	757
Util:	68.4%	105.4%	63.5%	102.1%	59.7%	98.5%	54.6%	94.7%	52.2%	95.4%	50.9%	95.4%	50.0%	95.5%	52.4%	98.8%	52.3%	99.5%	52.7%	97.3%	54.1%	98.5%	54.6%	97.6%	55.7%	97.6%

ES Redistricting Effects Summary for 2012 - 2023

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Rockburn ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	667		667		667		667		667		667		667		667		667		667		667		667		667	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	661	661	640	640	617	617	599	599	572	572	561	561	574	574	575	575	585	585	590	590	598	598	618	618	628	628
Util:	99.1%	99.1%	96.0%	96.0%	92.5%	92.5%	89.8%	89.8%	85.8%	85.8%	84.1%	84.1%	86.1%	86.1%	86.2%	86.2%	87.7%	87.7%	88.5%	88.5%	89.7%	89.7%	92.7%	92.7%	94.2%	94.2%

Running Brook ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	405		405		505		505		505		505		505		505		505		505		505		505		505	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	443	443	461	461	485	485	510	510	529	529	554	554	582	582	612	612	642	642	672	672	698	698	725	725	750	750
Util:	109.4%	109.4%	113.8%	113.8%	96.0%	96.0%	101.0%	101.0%	104.8%	104.8%	109.7%	109.7%	115.2%	115.2%	121.2%	121.2%	127.1%	127.1%	133.1%	133.1%	138.2%	138.2%	143.6%	143.6%	148.5%	148.5%

St Johns Lane ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	597		597		597		597		597		597		597		597		597		597		597		597		597	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	572	572	579	579	564	564	553	553	558	558	567	567	565	565	555	555	581	581	594	594	606	606	636	636	648	648
Util:	95.8%	95.8%	97.0%	97.0%	94.5%	94.5%	92.6%	92.6%	93.5%	93.5%	95.0%	95.0%	94.6%	94.6%	93.0%	93.0%	97.3%	97.3%	99.5%	99.5%	101.5%	101.5%	106.5%	106.5%	108.5%	108.5%

Stevens Forest ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	333		433		433		433		433		433		433		433		433		433		433		433		433	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	321	321	317	317	302	302	305	305	318	318	315	315	313	313	308	308	319	319	324	324	327	327	333	333	339	339
Util:	96.4%	96.4%	73.2%	73.2%	69.7%	69.7%	70.4%	70.4%	73.4%	73.4%	72.7%	72.7%	72.3%	72.3%	71.1%	71.1%	73.7%	73.7%	74.8%	74.8%	75.5%	75.5%	76.9%	76.9%	78.3%	78.3%

Swansfield ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	528		528		528		528		528		528		528		528		528		528		528		528		528	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	586	586	617	617	622	622	632	632	635	635	634	634	646	646	641	641	647	647	659	659	667	667	677	677	687	687
Util:	111.0%	111.0%	116.9%	116.9%	117.8%	117.8%	119.7%	119.7%	120.3%	120.3%	120.1%	120.1%	122.3%	122.3%	121.4%	121.4%	122.5%	122.5%	124.8%	124.8%	126.3%	126.3%	128.2%	128.2%	130.1%	130.1%

Talbott Springs ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	443		443		443		443		443		443		443		443		443		443		443		443		443	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	581	581	609	609	590	590	582	582	572	572	581	581	573	573	579	579	590	590	602	602	609	609	619	619	630	630
Util:	131.2%	131.2%	137.5%	137.5%	133.2%	133.2%	131.4%	131.4%	129.1%	129.1%	131.2%	131.2%	129.3%	129.3%	130.7%	130.7%	133.2%	133.2%	135.9%	135.9%	137.5%	137.5%	139.7%	139.7%	142.2%	142.2%

Capital Improvement Plan in Use: NEWSCHL
Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Thunder Hill ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	468		468		468		468		468		468		468		468		468		468		468		468		468	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	409	409	418	418	430	430	448	448	446	446	453	453	454	454	460	460	472	472	478	478	487	487	496	496	504	504
Util:	87.4%	87.4%	89.3%	89.3%	91.9%	91.9%	95.7%	95.7%	95.3%	95.3%	96.8%	96.8%	97.0%	97.0%	98.3%	98.3%	100.9%	100.9%	102.1%	102.1%	104.1%	104.1%	106.0%	106.0%	107.7%	107.7%

Triadelphia Ridge ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	544		544		544		544		544		544		544		544		544		544		544		544		544	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	414	414	397	397	398	398	403	403	415	415	426	426	447	447	456	456	455	455	443	443	433	433	419	419	397	397
Util:	76.1%	76.1%	73.0%	73.0%	73.2%	73.2%	74.1%	74.1%	76.3%	76.3%	78.3%	78.3%	82.2%	82.2%	83.8%	83.8%	83.6%	83.6%	81.4%	81.4%	79.6%	79.6%	77.0%	77.0%	73.0%	73.0%

Veterans ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	788		788		788		788		788		788		788		788		788		788		788		788		788	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	980	980	990	990	1015	1015	1029	1029	1006	1006	1043	1043	1065	1065	1075	1075	1100	1100	1110	1110	1123	1123	1128	1128	1127	1127
Util:	124.4%	124.4%	125.6%	125.6%	128.8%	128.8%	130.6%	130.6%	127.7%	127.7%	132.4%	132.4%	135.2%	135.2%	136.4%	136.4%	139.6%	139.6%	140.9%	140.9%	142.5%	142.5%	143.1%	143.1%	143.0%	143.0%

Waterloo ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	594		594		594		594		594		594		594		594		594		594		594		594		594	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	704	704	704	704	709	709	703	703	698	698	710	710	721	721	720	720	721	721	726	726	737	737	747	747	758	758
Util:	118.5%	118.5%	118.5%	118.5%	119.4%	119.4%	118.4%	118.4%	117.5%	117.5%	119.5%	119.5%	121.4%	121.4%	121.2%	121.2%	121.4%	121.4%	122.2%	122.2%	124.1%	124.1%	125.8%	125.8%	127.6%	127.6%

Waverly ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	675		675		675		675		775		775		775		775		775		775		775		775		775	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	545	545	545	545	525	525	531	531	524	524	530	530	522	522	526	526	547	547	562	562	570	570	579	579	587	587
Util:	80.7%	80.7%	80.7%	80.7%	77.8%	77.8%	78.7%	78.7%	67.6%	67.6%	68.4%	68.4%	67.4%	67.4%	67.9%	67.9%	70.6%	70.6%	72.5%	72.5%	73.5%	73.5%	74.7%	74.7%	75.7%	75.7%

West Friendship ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	396		396		396		396		396		396		396		396		396		396		396		396		396	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	264	264	248	248	231	231	217	217	207	207	208	208	201	201	203	203	216	216	228	228	241	241	244	244	253	253
Util:	66.7%	66.7%	62.6%	62.6%	58.3%	58.3%	54.8%	54.8%	52.3%	52.3%	52.5%	52.5%	50.8%	50.8%	51.3%	51.3%	54.5%	54.5%	57.6%	57.6%	60.9%	60.9%	61.6%	61.6%	63.9%	63.9%

Capital Improvement Plan in Use: NEWSCHL

Kindergarten Included

Plan: aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2 aaa_11_2

Worthington ES

	2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024	
Cap:	516		516		516		516		516		516		516		516		516		516		516		516		516	
	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.	BEF.	AFT.
Enr:	497	497	518	518	541	541	539	539	533	533	526	526	510	510	499	499	498	498	490	490	491	491	496	496	502	502
Util:	96.3%	96.3%	100.4%	100.4%	104.8%	104.8%	104.5%	104.5%	103.3%	103.3%	101.9%	101.9%	98.8%	98.8%	96.7%	96.7%	96.5%	96.5%	95.0%	95.0%	95.2%	95.2%	96.1%	96.1%	97.3%	97.3%

Bonnie Branch MS	Bellows Spring ES	80	11.9%
	Ilchester ES	287	42.9%
	Jeffers Hill ES	19	2.8%
	Phelps Luck ES	185	27.6%
	Rockburn ES	97	14.5%
	668	100%	
Burleigh Manor MS	Centennial Lane ES	363	58.6%
	Manor Woods ES	146	23.5%
	Northfield ES	110	17.7%
	619	100%	
Clarksville MS	Clarksville ES	336	48.9%
	Pointers Run ES	350	51.0%
	686	100%	
Cradlerock MS	Cradlerock ES	248	51.8%
	Guilford ES	80	16.7%
	Jeffers Hill ES	91	19.0%
	Talbott Springs ES	59	12.3%
	478	100%	
Dunloggin MS	Northfield ES	201	37.7%
	Thunder Hill ES	69	12.9%
	Veterans ES	262	49.2%
	532	100%	
Elkridge Landing MS	Elkridge ES	436	64.1%
	Rockburn ES	244	35.8%
	680	100%	
Ellicott Mills MS	Phelps Luck ES	84	12.6%
	Thunder Hill ES	25	3.7%
	Veterans ES	168	25.3%
	Waterloo ES	167	25.1%
	Worthington ES	220	33.1%
	664	100%	
Folly Quarter MS	Bushy Park ES	83	14.5%
	Clarksville ES	0	0.0%
	Dayton Oaks ES	238	41.6%
	Triadelphia Ridge ES	251	43.8%
	572	100%	
Glenwood MS	Bushy Park ES	318	53.0%
	Lisbon ES	281	46.9%
	599	100%	
Hammond MS	Atholton ES	141	26.1%
	Fulton ES	193	35.8%
	Guilford ES	16	2.9%
	Hammond ES	189	35.0%
	539	100%	
Harpers Choice MS	Clemens Crossing ES	49	10.0%
	Longfellow ES	191	39.1%
	Swansfield ES	248	50.8%
	488	100%	
Lime Kiln MS	Clemens Crossing ES	34	5.5%
	Dayton Oaks ES	179	29.2%
	Fulton ES	105	17.1%
	Pointers Run ES	295	48.1%
	613	100%	

Grades: 678

Mayfield Woods MS	Bellows Spring ES	219	30.2%
	Deep Run ES	213	29.4%
	Jeffers Hill ES	85	11.7%
	Phelps Luck ES	45	6.2%
	Waterloo ES	161	22.2%
	723	100%	
Mount View MS	Manor Woods ES	215	31.4%
	Waverly ES	286	41.8%
	West Friendship ES	182	26.6%
	683	100%	
Murray Hill MS	Bollman Bridge ES	49	6.7%
	Forest Ridge ES	133	18.4%
	Gorman Crossing ES	228	31.5%
	Hammond ES	0	0.0%
	Laurel Woods ES	313	43.2%
	723	100%	
Oakland Mills MS	Atholton ES	41	10.5%
	Stevens Forest ES	131	33.5%
	Talbott Springs ES	163	41.7%
	Thunder Hill ES	55	14.1%
	390	100%	
Patapsco MS	Hollifield Station ES	296	48.8%
	St Johns Lane ES	310	51.1%
	606	100%	
Patuxent Valley MS	Bollman Bridge ES	255	36.9%
	Deep Run ES	79	11.4%
	Forest Ridge ES	159	23.0%
	Guilford ES	130	18.8%
	Hammond ES	67	9.7%
	690	100%	
Wilde Lake MS	Bryant Woods ES	169	32.6%
	Clemens Crossing ES	137	26.4%
	Running Brook ES	212	40.9%
	518	100%	

Atholton ES	Hammond MS	217	66.9%
	Oakland Mills MS	107	33.0%
		324	100%
Bellows Spring ES	Bonnie Branch MS	213	26.7%
	Mayfield Woods MS	584	73.2%
		797	100%
Bollman Bridge ES	Murray Hill MS	135	22.0%
	Patuxent Valley MS	476	77.9%
		611	100%
Bryant Woods ES	Wilde Lake MS	336	100.0%
		336	100%
Bushy Park ES	Folly Quarter MS	135	22.0%
	Glenwood MS	476	77.9%
		611	100%
Centennial Lane ES	Burleigh Manor MS	665	100.0%
		665	100%
Clarksville ES	Clarksville MS	534	100.0%
	Folly Quarter MS	0	0.0%
		534	100%
Clemens Crossing ES	Harpers Choice MS	113	22.6%
	Lime Kiln MS	76	15.2%
	Wilde Lake MS	310	62.1%
		499	100%
Cradlerock ES	Cradlerock MS	455	100.0%
		455	100%
Dayton Oaks ES	Folly Quarter MS	289	54.3%
	Lime Kiln MS	243	45.6%
		532	100%
Deep Run ES	Mayfield Woods MS	454	76.8%
	Patuxent Valley MS	137	23.1%
		591	100%
Elkridge ES	Elkridge Landing MS	853	100.0%
		853	100%
Forest Ridge ES	Murray Hill MS	240	38.1%
	Patuxent Valley MS	390	61.9%
		630	100%
Fulton ES	Hammond MS	281	54.6%
	Lime Kiln MS	233	45.3%
		514	100%
Gorman Crossing ES	Murray Hill MS	457	100.0%
		457	100%
Guilford ES	Cradlerock MS	182	43.9%
	Hammond MS	30	7.2%
	Patuxent Valley MS	202	48.7%
		414	100%
Hammond ES	Hammond MS	358	64.5%
	Murray Hill MS	0	0.0%
	Patuxent Valley MS	197	35.5%
		555	100%

Hollifield Station ES	Patapsco MS	629	100.0%
		629	100%
Ilchester ES	Bonnie Branch MS	614	100.0%
		614	100%
Jeffers Hill ES	Bonnie Branch MS	30	7.9%
	Cradlerock MS	237	62.5%
	Mayfield Woods MS	112	29.5%
		379	100%
Laurel Woods ES	Murray Hill MS	519	100.0%
		519	100%
Lisbon ES	Glenwood MS	464	100.0%
		464	100%
Longfellow ES	Harpers Choice MS	398	100.0%
		398	100%
Manor Woods ES	Burleigh Manor MS	282	43.4%
	Mount View MS	367	56.5%
		649	100%
Northfield ES	Burleigh Manor MS	202	33.0%
	Dunloggin MS	409	66.9%
		611	100%
Phelps Luck ES	Bonnie Branch MS	408	63.8%
	Ellicott Mills MS	148	23.1%
	Mayfield Woods MS	83	12.9%
		639	100%
Pointers Run ES	Clarksville MS	493	54.8%
	Lime Kiln MS	406	45.1%
		899	100%
Rockburn ES	Bonnie Branch MS	191	27.4%
	Elkridge Landing MS	506	72.6%
		697	100%
Running Brook ES	Wilde Lake MS	398	100.0%
		398	100%
St Johns Lane ES	Patapsco MS	555	100.0%
		555	100%
Stevens Forest ES	Oakland Mills MS	289	100.0%
		289	100%
Swansfield ES	Harpers Choice MS	536	100.0%
		536	100%
Talbott Springs ES	Cradlerock MS	111	20.2%
	Oakland Mills MS	438	79.7%
		549	100%
Thunder Hill ES	Dunloggin MS	157	42.7%
	Ellicott Mills MS	74	20.1%
	Oakland Mills MS	136	37.0%
		367	100%
Triadelphia Ridge ES	Folly Quarter MS	389	100.0%
		389	100%

% of Elementary to each Middle

Grades: K12345

Veterans ES	Dunloggin MS	552	61.2%
	Ellicott Mills MS	350	38.8%
		902	100%
Waterloo ES	Ellicott Mills MS	278	40.5%
	Mayfield Woods MS	408	59.4%
		686	100%
Waverly ES	Mount View MS	505	100.0%
		505	100%
West Friendship ES	Mount View MS	289	100.0%
		289	100%
Worthington ES	Ellicott Mills MS	477	100.0%
		477	100%