

2009 Attendance Area Adjustment Committee  
Meeting #7  
September 8, 2009

Summary

The seventh meeting of the 2009 Attendance Area Adjustment Committee (AAAC) began at approximately 5:15 PM. Mr. Joel Gallihue Manager, School Planning, opened the meeting.

Staff members in attendance:

Theresa Alban, Chief Operating Officer  
Ken Roey, Executive Director of Facilities, Planning, and Management  
Joel Gallihue, Manager of School Planning  
Jennifer Bubenko, Planning Specialist

Committee members in attendance:

Marie desJardins	Jill McLeigh
Jonathan England	Rita Morsberger
Lynne Ensor	Mary Jo Neil
Ayeola Fortune	Jon E. Offley
Jennifer LaStova	Theodore D. Wimberly, Sr.

Committee members not in attendance:

Kemi Adetunji	Vernon "Ron" Brade
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Handouts

At the beginning of the meeting, the committee members received copies of [boundary@hcpss.org](mailto:boundary@hcpss.org) correspondence received between 9/2/09 and 9/9/09, official enrollment reports from September 30<sup>th</sup> 2006, 2007 and 2008, as well as a report showing the last year each polygon was moved between 2002 and 2007.

Meeting Introduction

Mr. Gallihue asked the AAAC members to walk around and review the plan posters on the walls. The posters included maps and summary points of F09wdmk8, F09wdmk9, F09wdmkA, F09wdmkB, F09wdmkC, F09wdmkD, F09wdmkE, and F09wdmkF (all plans discussed at previous meeting).

Assessment charts were also posted for F09wdmk8, F09wdmkA, F09wdmkC, F09wdmkE, and F09wdmkF (remaining plans that AAAC were considering for recommendation). Mr. Gallihue noted that there are two guidelines of the policy that could not be addressed by the assessment tool: cost (insufficient time to review changes in cost for each plan with Pupil Transportation Manager in one week) and Educational Welfare (can not be graded on a scale). The "number of students moved" is rates as low, moderate or high based on the percentage of students moved. The assessment chart does not sum up to one final score for each plan.

Some emails from concerned citizens noted that the AAAC was tasked specifically with only resolving the open enrollment in the Woodmark Triangle Area and that they should be concerned with that specific task as opposed to looking at feed percentages and capacity utilizations, etc. All policy guidelines should be considered during the redistricting process.

If a citizen wants to testify about a plan that the committee does not chose to recommend, staff still has the plan data.

Discussion included (new questions/points raised in the meeting are marked with a “\*”):

**F09wdmk8 (provided by members of the Woodmark Community)**

Moves an estimated 39 students from Marriotts Ridge HS to River Hill HS

Only affects Woodmark Triangle Area

Removes feed from Folly Quarter MS to Marriotts Ridge HS (3.2% → 0%)

Does not help utilization percentage at Folly Quarter MS and Mount View MS

Slightly worsens capacity utilization at Marriotts Ridge HS

\*The Pupil Transportation Office has not been consulted about change in cost to implement this plan. It may be a negligible change.

\*This plan is mutually exclusive of **F09wdmkE**.

\*If chose to implement **F09wdmk8** now, **F09wdmkf** can possibly be a long-term plan.

\*The “+” and “-” on the assessment chart were noted.

**F09wdmka (provided by members of the Woodmark Community)**

Moves an estimated 92 students from Mount View MS to Folly Quarter MS

Creates small feed from Manor Woods ES to Folly Quarter MS (0% → 14.8%)

Decreases Bushy Park ES to Folly Quarter feed (14.4% → 12.2%)

Increases feed from Folly Quarter MS to Marriotts Ridge HS (3.2% → 12.4%)

Leaves River Hill HS capacity to accept students from Reservoir HS, if necessary

Improves capacity utilization at Folly Quarter MS and Mount View MS

\*Creates small feed from Folly Quarter MS to Marriotts Ridge HS (3.2% → 12.4%)

\*Mr. Gallihue will review potential double small feed (BPES-FQMS-MRHS).

\*Many emails were received from citizens in opposition to this plan.

\*If a plan closes open enrollment and leaves the Woodmark Triangle Area students in Marriotts Ridge HS, staff will recommend that the students who chose River Hill HS will finish their education at River Hill HS.

\*If chose to implement **F09wdmkA** now, **F09wdmkE** can possibly be a long-term plan.

\*The “+” and “-” on the assessment chart were noted.

**F09wdmkc (created by AAAC)**

Moves an estimated 39 students from Marriotts Ridge HS to River Hill HS

Moves an estimated 76 students from Mount View MS to Folly Quarter MS

Creates NEW feed from Folly Quarter MS to Marriotts Ridge HS (3.2% → 7.7%)

Slightly worsens capacity utilization at Marriotts Ridge HS

Improves capacity utilization at Folly Quarter MS and Mount View MS

Fixing the new small feed requires moving the same students to River Hill HS

Moving more students into River Hill HS leaves less capacity for future needs from Reservoir HS

\*Creates small feed from Manor Woods ES to Folly Quarter MS (0% → 12.1%).

\*The “+” and “-” on the assessment chart were noted.

### **F09wdmke**

Moves an estimated 92 students from Mount View MS to Folly Quarter MS

Moves an estimated 10 students from Glenelg HS to Marriotts Ridge HS

Moves an estimated 88 students from River Hill HS to Marriotts Ridge HS

Lessens already small feed from Bushy Park ES to FQMS (14.4% → 12.2%)

Creates small feed from Manor Woods ES to Folly Quarter MS (0% → 14.8%)

Creates small feed from Burleigh Manor MS to MRHS (15.6% → 14.5%)

Improves feed from Folly Quarter MS to Marriotts Ridge MS (3.1% → 18.5%)

Improves capacity utilization at Folly Quarter MS

Improves capacity utilization at Mount View MS

Slightly improves capacity utilization at Marriotts Ridge ES (still not 90%)

Slightly worsens capacity utilization at River Hill MS (drops below 90%)

\*If chose to implement **F09wdmkA** now, **F09wdmke** can possibly be a long-term plan.

\*The “+” and “-” on the assessment chart were noted.

### **F09wdmkf (also known as fs09wdmk) (created by AAAC in 9/1/09 Meeting)**

Created from F09wdmkc

Moves an estimated 141 students from Marriotts Ridge HS to River Hill HS

Moves an estimated 76 students from Mount View MS to Folly Quarter MS

Worsens capacity utilization at Marriotts Ridge HS

Improves capacity utilization at Folly Quarter MS and Mount View MS

Removes small feed Folly Quarter MS to Marriotts Ridge HS (3.2% → 0%)

Decreases small feed from Bushy Park ES to Folly Quarter MS (14.4% → 12.6%)

Small feed from Manor Woods ES to Folly Quarter MS (0% → 12.1%)

This could help leave space for Marriotts Ridge HS to alleviate overcrowding at Centennial HS, if needed

Moving more students into River Hill HS leaves less capacity for future needs from Reservoir HS

\*The 76 MS students moved are in the same geography as the 141 moved at the HS level.

\*If chose to implement **F09wdmk8** now, **F09wdmkf** can possibly be a long-term plan.

\*The “+” and “-” on the assessment chart were noted.

After discussion of each plan, the following plans were carefully removed from the list of potential AAAC recommendations:

- **F09wdmkC** – It appears to shift the problem, creating a new small FQMS-MRHS feed.

- **F09wdmkA** – It removes one small feed and creates multiple new small feeds.

- **F09wdmke** – It removes one small feed and creates multiple new small feeds.

The AAAC was left with two plans **F09wdmk8** and **F09wdmkF**. The AAAC agreed that these were the best two plans to move forward with as a recommendation to the

Superintendent. If **F09wdmk8** is chosen for implementation in 2010, **F09wdmkf** can possibly be a long-term plan.

Additional Comments:

- It may be helpful to have feed percentages applied to future projections to see if they are projected to be increasing or decreasing in the long-term.
- High school capacities were recently reviewed and re-calculated.

Closing Comments:

- Mr. Gallihue will draft text regarding the AAAC's recommendation for the Greenbridge and Woodmark Triangle Area Attendance Area Adjustments and share it with the committee for input.
- Mr. Gallihue will review notes about the AAAC discussion on trailing siblings and decide if it should be a topic of discussion next week.
- The AAAC will return to a plan that they created earlier in the process. This plan addressed options for the elementary level of the Northeastern Region of the county.

The meeting ended at about 7:15PM. The next meeting will be held on Tuesday, September 15<sup>th</sup> from 7:00 PM-9:00 PM in Room B37 in the Application and Research Laboratory. The long range plan will be discussed.